



# **Essex North East County Guides**

Income & Expenditure Account for year 01/04/2023-31/03/2024

Income	31/03/2025	31/03/2024	Expenditure	31/03/2025	31/03/2024
Amazon funding/Easy fundraising	-	37.67	Anglia Cost of Living Grant	957.90	-
Anglia Cost of Living Grant 2024	957.90	-	Awards inc LSA	1,376.65	806.85
Bank Interest	1,875.09	1,281.43	Coronation Expenses from Donation	-	89.00
Business Rates Refund 21-22	-	-	County Challenge Badges	946.55	1,351.67
County Challenge Badges	291.51	1,283.23	Bank Charges	214.38	83.85
County Scarves	90.25	54.00	County Executive Expenses	1,784.16	1,681.35
Donations In	119.78	239.79	Division Loan	2,977.00	-
Events:			Donations Out	-	239.79
Energy Burst 2025	1,000.00	-	ECVYS membership	181.19	65.00
Go Sketch	51.64	142.94	Equipment	264.33	-
Jamboree 2024 loan repaid	37,166.67	-	Events:		
Leaders who lunch March '24		1,107.50	Annual Review 2023	-	887.80
Panto '23		7,035.72	Awards Tea - October 2024	368.95	-
Pleasurewood Hill Coaches	848.00	-	Energy Burst 2025	1,425.00	-
Wyvernwood	13,867.00	1,933.00	Go Sketch	95.00	95.00
International Account Funds	1,390.59	-	Jamboree 2024	104.63	33,333.33
Jack Petchey	20,447.00	22,216.00	Leaders who lunch March '24	-	1,144.90
Membership Subscription loans repaid	4,080.00	3,266.90	Panto Dec '23	-	6,419.63
Membership Subscriptions	47,320.00	43,624.00	Pleasurewood Hills Coaches	765.00	-
Office Printing	105.60	-	Wyvernwood June '24	14,948.96	18.00
Photocopier	6.64	-	Grants to Committees:		
Riffhams Contribution from Essex SE	-	2,496.00	County Archives	-	300.00
Riffhams Toilet Fund	-	177.00	GENE	50.00	-
Training Refund	210.00	512.50	Outdoor	-	500.00
Support Grant Refund	-	130.00	Insurance	820.00	863.77
			International Account Funds	1,098.00	-
			Jack Petchey	20,447.00	21,916.00
			Leader & Commissioner Badges	-	95.04
			Leader in Training Uniform Vouchers/Polo Sh	25.00	96.10
			Membership Subscriptions loaned from coui	3,268.00	2,955.50
			Mentor Expenses	-	12.24
			New Branding Materials	556.20	2,111.09
			Office Costs inc Salaries & Repairs/Maintenc	25,551.63	23,172.74
			Postage	17.41	69.85
			Photocopier	3,176.60	2,945.65
			Publicity	492.64	320.85
			Queens Guides Costs	-	176.10
			Riffhams	-	4,992.00
			Riffhams Toilet Fund	-	175.95
			Subscription Payment	870.00	770.00
			Support Grants	-	-
			Thank you/service gifts	295.14	243.72
			Training	705.75	625.00
			Zoom	158.88	-
<b>Total</b>	<b>129,827.67</b>	<b>85,537.68</b>	<b>Total</b>	<b>83,941.95</b>	<b>108,557.77</b>
<b>Income over expenditure</b>	<b>45,885.72</b>	<b>- 23,020.09</b>			



# Essex North East County Guides

Balance sheet for year 01/04/2024-31/03/2025

	31/03/2025	31/03/2024
	£	£
Retained Surplus brought forward	96,140.19	119,160.28
Excess/(Loss) for the year	45,885.72	- 23,020.09
Retained Surplus carried forward	142,025.91	96,140.19

Represented by:		
CAF Account	73,003.94	71,899.05
HSBC Deposit Account	30,145.98	16,375.78
HSBC Current Account	38,874.88	7,856.84
Petty Cash	1.11	8.52
Total	142,025.91	96,140.19

Balances held by Advisors:

Archives	124.37	452.87
Badge Account	4,923.28	4,609.77
Gene	1,082.30	1,273.48
Guiding Development	7,020.08	4,857.10
International	9,031.46	
Outdoor	4,646.63	3,726.70
Riffhams * £13420.95 ringfenced for toilet fund	17,616.63	17,399.63
Total	44,444.75	32,319.55

Total Held by County	186,470.66	128,459.74
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Of which £30,000 is reserved for Office Expenditure & £37,000 for EIJ 2028 loan & £5700 JP money

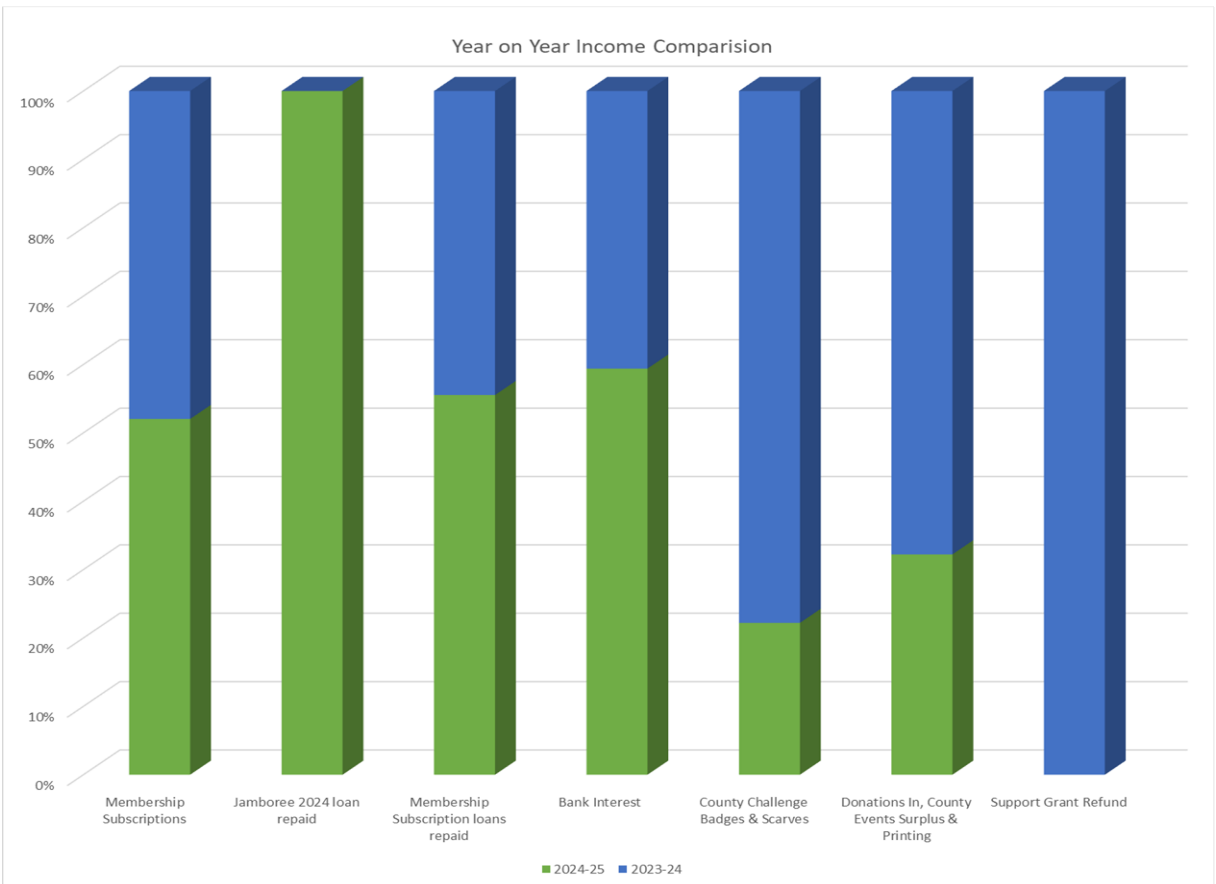
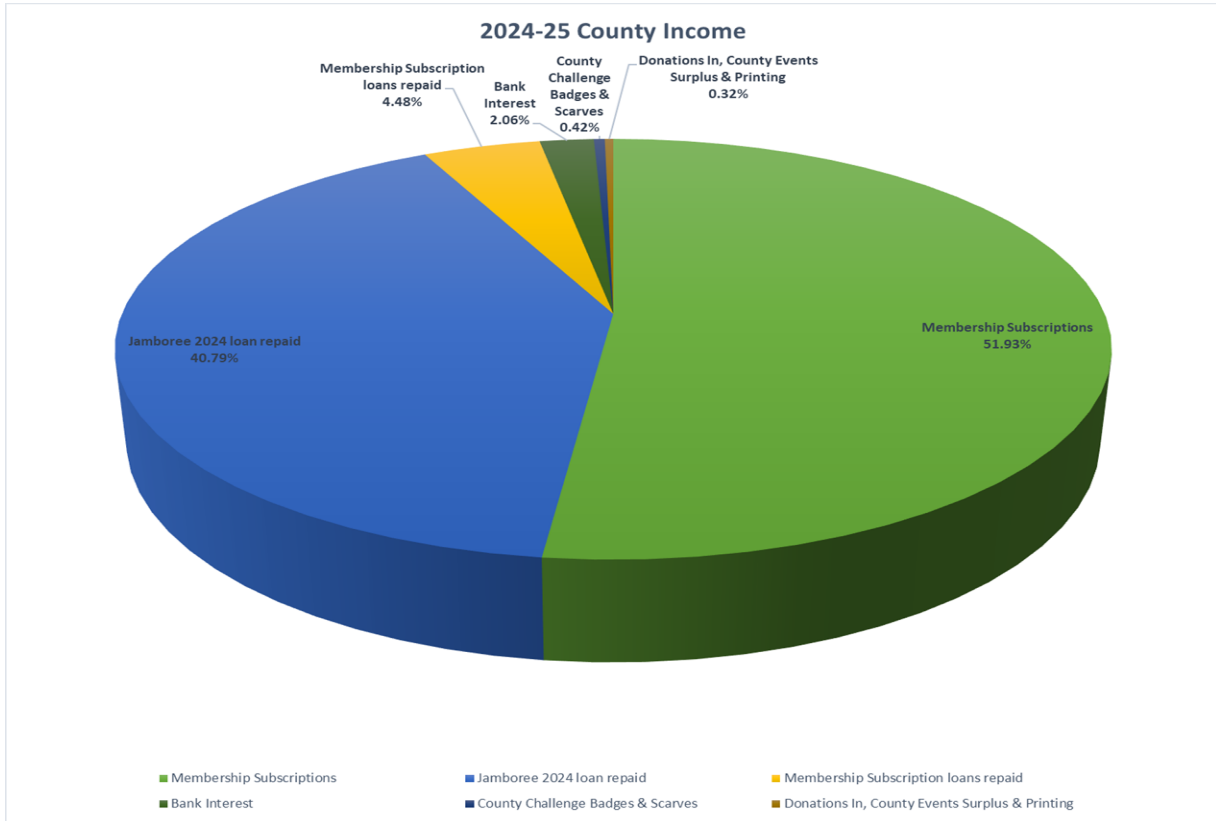
Prepared by: Julie Saffrey (County Treasurer) Date 17.05.25

Reveiwers Certificate: The above statements agree with the records and vouchers of Essex North East Girlguiding for the financial year ended 31 March 2025

Reviewed by: Jemima Hanberger Date 19.05.25

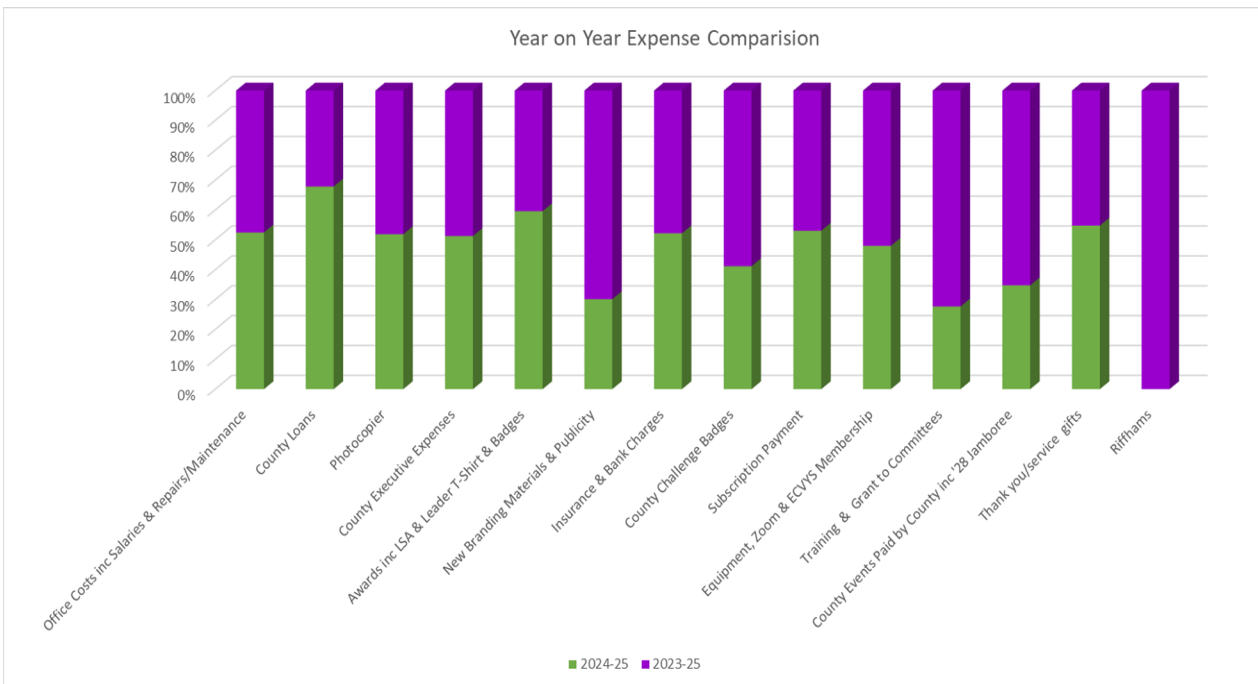
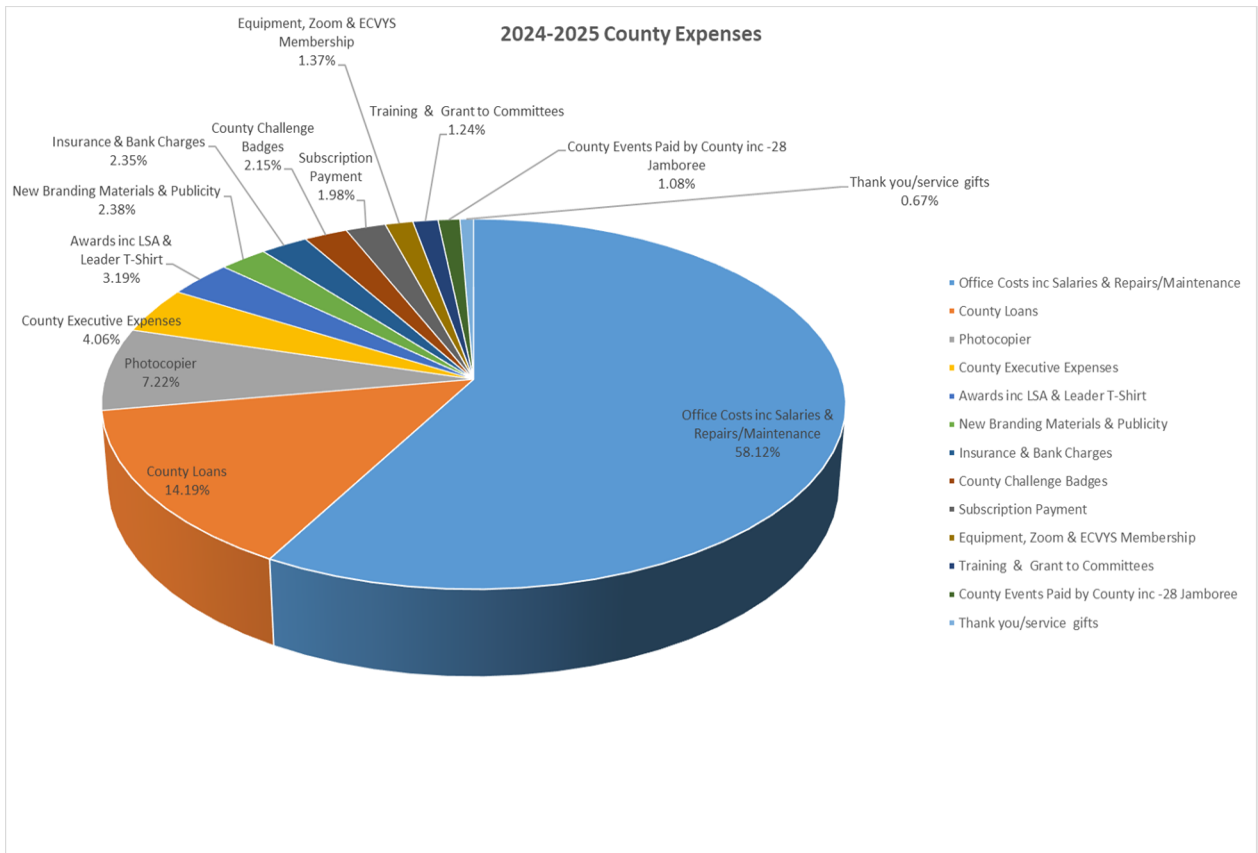


# INCOME





# EXPENSES





## Annual Review – 2024 –2025

Another year has passed, and Girlguiding Essex North East continues to thrive under the leadership and commitment of the county team. Members across all sections have taken part in a wide variety of activities, adventures, and learning opportunities, both locally and at county level, ensuring that our young members continue to grow in confidence and skills.

Membership remains strong, with nearly 4,000 young members supported by over 1,000 adult volunteers. This stability reflects the dedication of leaders and commissioners who work tirelessly to provide opportunities for every girl to discover her potential.

### Key Highlights of the Year County Events and Celebrations

**Energyburst County Camp 2025:** Following the October Executive meeting, the decision was taken to host a county activity camp in July 2025. Kate Jennings accepted the role of Camp Chief who formed a capable team. The event was a great success. 288 girls with 73 leaders attended which was made possible by the Energyburst team of 40 volunteers from all roles within Girlguiding. Two leaders completed their Going away with assessment at the event

**Jack Petchey Awards:** November saw the celebration of the Jack Petchey Awards, recognising the achievements of both young members and leaders. The event included entertainment from a Chelmsford Guide and a group of Guides and Rangers from Braintree who had attended the Essex International Jamboree in 2024.

**Volunteer Recognition:** An Afternoon Tea held in November at Feering Community Centre honoured those leaders who achieved awards during 2024. Around 72 volunteers attended, and the event provided a fitting occasion to thank them for their service.

### Training and Development

**Young Leader Training:** The county successfully hosted the Young Leader Anglia training weekend, which was well attended and provided valuable support for the next generation of leaders.

**Going Away With Assessments:** Assessors supported volunteers across all sections to gain their qualifications, demonstrating the commitment to expanding residential and outdoor opportunities.

**Learning and Development Programme:** Training continues to be delivered across the county, though the need for additional mentors remains. Despite this, many leaders are completing their qualifications on time, supported by strong guidance from the county team.

**First Response:** Courses were delivered consistently throughout the year at venues across the county, ensuring leaders remain confident in their first aid knowledge.

### Community and Representation

**Royal Garden Party:** In May, Essex North East representatives had the privilege of serving as stewards at the Buckingham Palace Garden Party, a unique and rewarding experience.

**Colchester Pride:** Girlguiding Essex North East proudly participated in Colchester Pride, engaging with the wider community and highlighting the organisation's commitment to inclusion.

### International Opportunities



## International Opportunities

Members of the county joined the Anglia trip to Morocco, which provided valuable international experiences and cultural exchange.

Planning is underway for the county's international trip to Our Chalet in 2026, with a strong pool of participants already selected.

Two young volunteers achieved the prestigious **Queen's Guide Award**, demonstrating dedication and creativity through diverse challenges, including dressmaking and motorsport development.

## Programme and Activities

**Cludunnit Event:** Rainbows and Brownies enjoyed an innovative Cluedo-themed day, taking part in crafts, outdoor activities, and problem-solving tasks, all of which were enthusiastically received.

**Energyburst County Camp at Skreens Park:** Guides and Rangers attended a weekend camp full of opportunities, including canoeing, climbing, STEM activities, crafts, and evening entertainment. The event was particularly valuable for new leaders gaining residential experience.

**Anglia Pyjama Party:** In February, units across the county took part in a region-wide sleepover, connected through a live promise renewal. This event created a strong sense of community across all participants.

**Duke of Edinburgh's Award:** The DofE programme continued to grow, with successful expeditions including a Gold level this year.

**Outdoor Programme:** Archery and canoeing sessions were delivered, though participation was lower than expected. A review of these activities will be undertaken to ensure sustainability and relevance.

**Inspire (18–30 Programme):** The Inspire team continued efforts to build engagement among young adult members, although attendance at events remains a challenge.

**Young Leaders:** Advisers worked to unite young leaders across the county and provide support with the new qualification. Training opportunities are being adapted to address the challenge of scheduling around weekend work commitments.

**GENE Radio:** The county's own GENE Radio continues to provide a dynamic platform for young members, offering opportunities to share their voices, showcase achievements, and highlight the guiding spirit across the county. They have relocated to new studios at Anglia Ruskin University in Chelmsford. The team's new strapline, '*Guiding the airwaves, empowering girls, inspiring change*,' reflects their mission to encourage members of all ages to participate and contribute to future shows.

**Drawing workshop:** 13 girls took part in an online cartoon drawing workshop

## Looking Ahead

As we move into a new year, Girlguiding Essex North East remains committed to delivering high-quality opportunities that inspire and empower girls and young women. Plans are already underway for another exciting year including an international trip to Our Chalet in 2026, alongside continued development of leadership, outdoor programmes, and community engagement.

The county team extends sincere thanks to all volunteers, leaders, and supporters whose dedication makes Girlguiding Essex North East such a strong and vibrant community. Together, we look forward to another successful year.