

Annual report September 18th 2023 to September 17th 2024

Much has happened within the county to keep it moving forward to the next level. Adventures and experiences have taken place both locally and as a county to encourage the growth of our membership.

Our membership numbers have stayed constant with over 4000 young members and 1000 volunteers.

The county team have worked tirelessly within their designated roles and encouraged many new initiatives within their areas of expertise.

1st response training has been delivered to over 120 volunteers and finance training delivered to units and districts.

The county was sorry to learn of the passing of Sir Jack Petchey. The county continues to be grateful to The Jack Petchey Foundation for its support in recognising our young members and leaders with certificates and very generous grants. The awards evening at The Charter Hall was very well attended by recipients and their families.

The county has organised a variety of opportunities and adventurous experiences for its members. This includes:

- 750 members from all sections attending the pantomime at the Prince's Theatre, Clacton-on-Sea to watch Aladdin
 - Over 40 girls took part in an online Kawaii workshop
 - 250 Guides, Brownies & leaders attended an exclusive takeover of Ninja Warrior UK, Chelmsford
 - 1200 members attended an exclusive Wyvernwood theme park takeover
 - 3 Canoeing/kayaking sessions
 - Archery
 - Inspire members took part in the Monopoly run in London
-

- 21 girls attended the International selection day, 6 of whom were referred further to Anglia Region selection
- A volunteer lunch
- Safe Space
- 1st response

Qualifications

- Leadership
- Going away with

Awards

- Queen's Guide Award
- Two volunteers have been awarded Coronation medals.
- DofE

The county is pleased to see the number of Queen's Guide candidates has risen considerably. The candidates completing the award have helped at various events in the county.

Within the county there have been numerous long service awards presented at all levels including a 60 year award.

New Girlguiding branded PR equipment was purchased and has been used extensively throughout the year.

The county supported The Essex International Jamboree, Boyton Cross near Chelmsford. The event welcomed over 8,500 volunteers and young members from over 42 different countries. Many of our members volunteered as staff or took their groups of young people for a spectacular "Celebration of Girlguiding and Scouting".

Over 1500 of our members took part in the Winter Challenge for a second year, enabling over a tonne of food to be donated to local food banks.

Girlguiding had a presence at Essex Pride which enabled us to reinforce the message that we are for all girls – and gives us the opportunity to engage with a diverse range of people to ensure Girlguiding is as inclusive as possible.

pleased to continue our “Smashing Boundaries” cricket challenge with Essex Cricket in the Community. Members have benefited from our partnerships with Ninja Warrior UK and Wyvernwood.

GENE, our county’s very own radio show, celebrated 15 years of “Giving girls a voice” it continues to be broadcast on the first Sunday of each month and welcomes members of all ages to get involved and take part in shows.

We would like to thank our unit treasurers for paying membership fees on time, our accounts can be viewed on the county website and our finances continue to be managed to benefit our members.

Centrally located, the county office provides a focal point and “home”. It continues to offer support and guidance to our members and volunteers and as well as being an excellent venue for meetings provides printing and storage.

Girlguiding in Essex North East is popular and spaces are in demand, we have waiting lists in most areas for girls wanting to join Rainbow and Brownie units. We continue to welcome new volunteers and appreciate our dedicated volunteers who give girls the opportunity to experience guiding.

I give my heartfelt thanks to my county team and all our amazing volunteers.

Sue Sutton

Girlguiding
Essex North East
county



Winter Good Turn



Girlguiding Essex North East

Energy



Burst

Power up at summer camp 2025
18th-20th July



Essex North East County Guides

Balance sheet for year 01/04/2023-31/03/2024

	<u>31/03/2024</u>	<u>31/03/2023</u>
	£	£
Retained Surplus brought forward	119,160.28	127,696.70
Excess/(Loss) for the year	-£23,020.09	-£8,536.42
Retained Surplus carried forward	<u>96,140.19</u>	<u>119,160.28</u>
Represented by:		
CAF Account	71,899.05	71,162.12
HSBC Deposit Account	16,375.78	42,831.28
HSBC Current Account	7,856.84	5,117.33
Petty Cash	8.52	49.55
Total	<u>96,140.19</u>	<u>119,160.28</u>
Balances held by Advisors:		
Archives	452.87	254.43
Badge Account	4,609.77	4,296.68
Gene	1,273.48	998.78
Guiding Development	4,857.10	3,526.79
International	9,479.18	9,479.83
Outdoor	3,726.70	2,317.55
Riffhams * £13420.95 ringfenced for toilet fund	17,399.63	16,581.62
Total	<u>41,798.73</u>	<u>37,455.68</u>
Total Held by County	137,938.92	156,615.96

Of which £30,000 is reserved for Office Expenditure & £7420 for EIJ cancellation insurance

Prepared by: Julie Saffrey (County Treasurer)

Date 23.04.24

Reviewers Certificate: The above statements agree with the records and vouchers of **Essex North East Girlguiding** for the financial year ended **31 March 2024**

Reviewed by: Jemima Hanberger

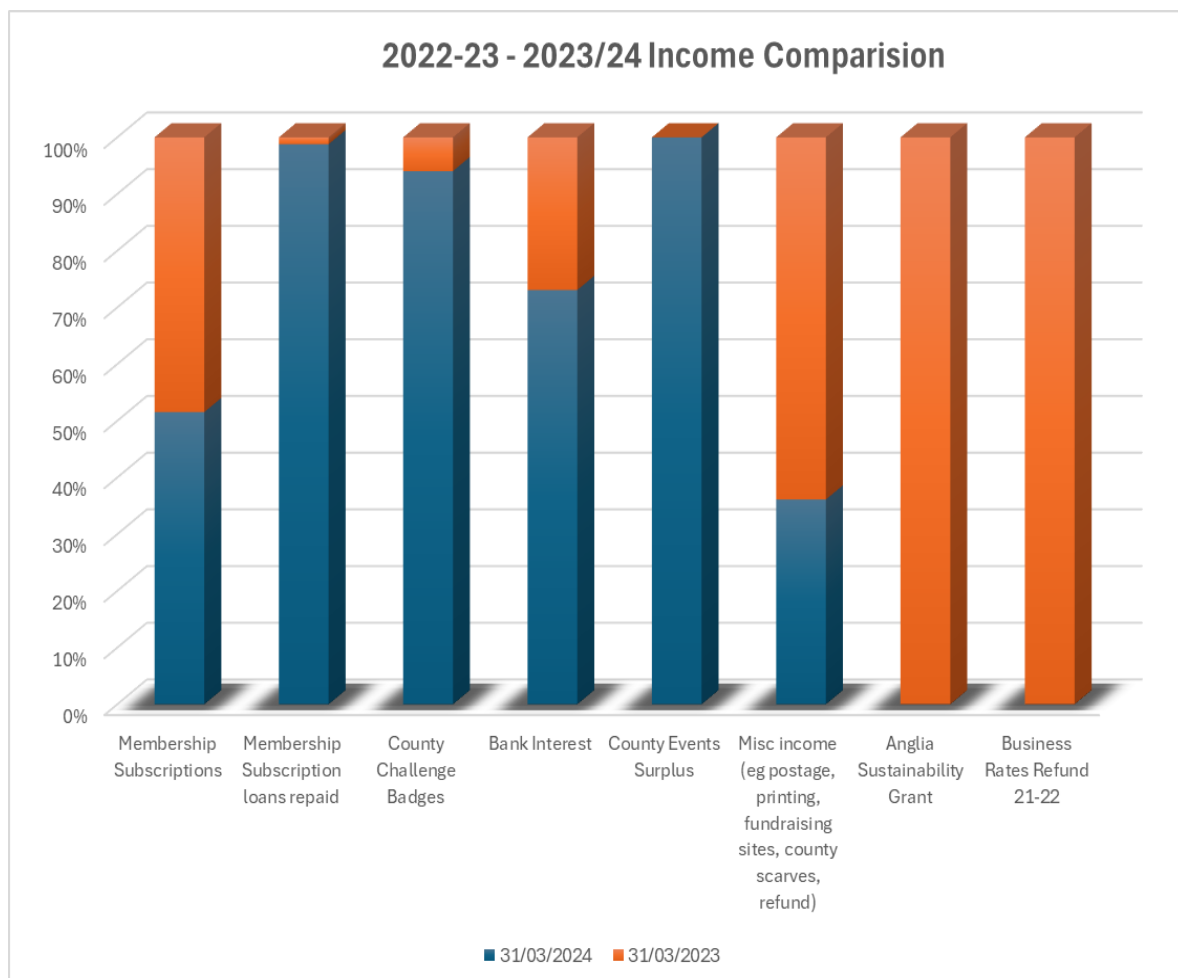
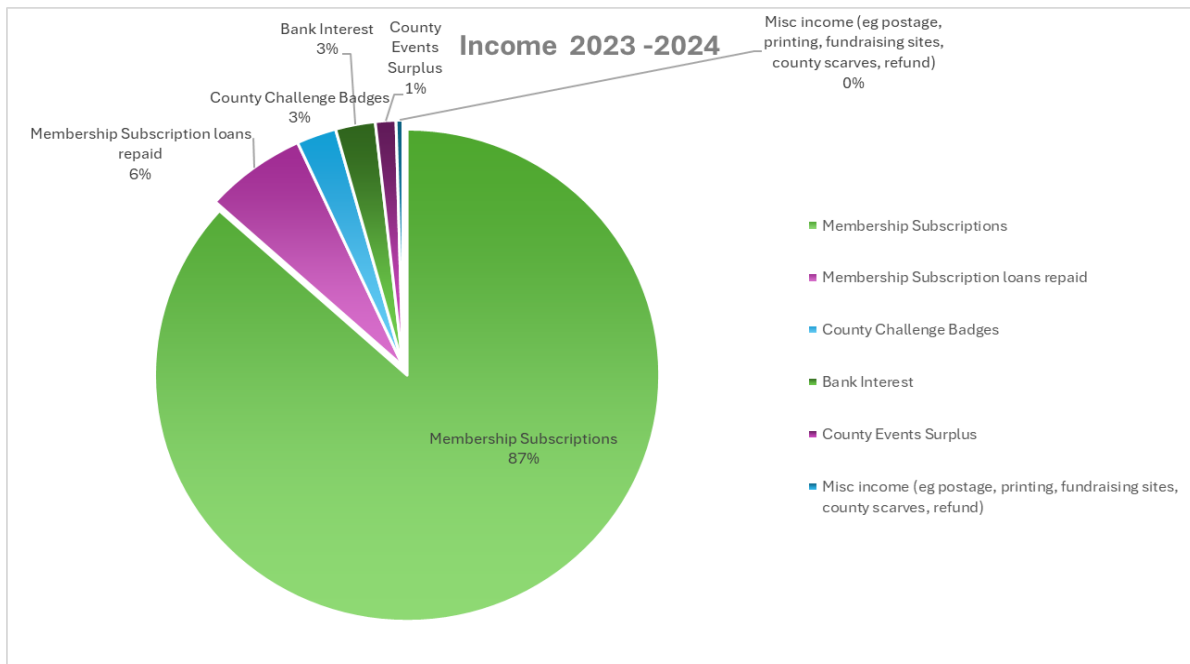
Date 12.05.24



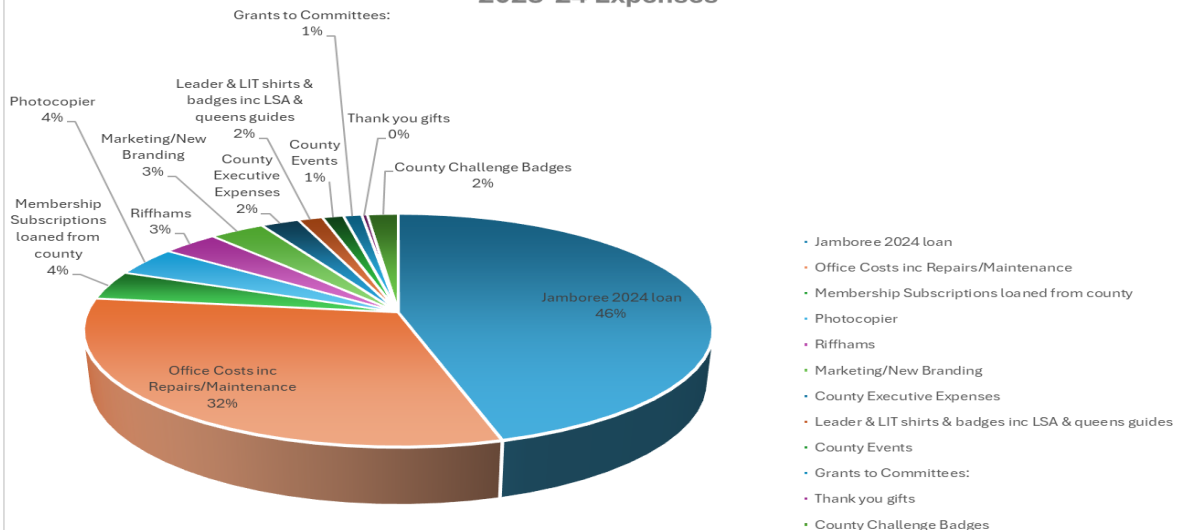
Essex North East County Guides

Income & Expenditure Account for year 01/04/2023-31/03/2024

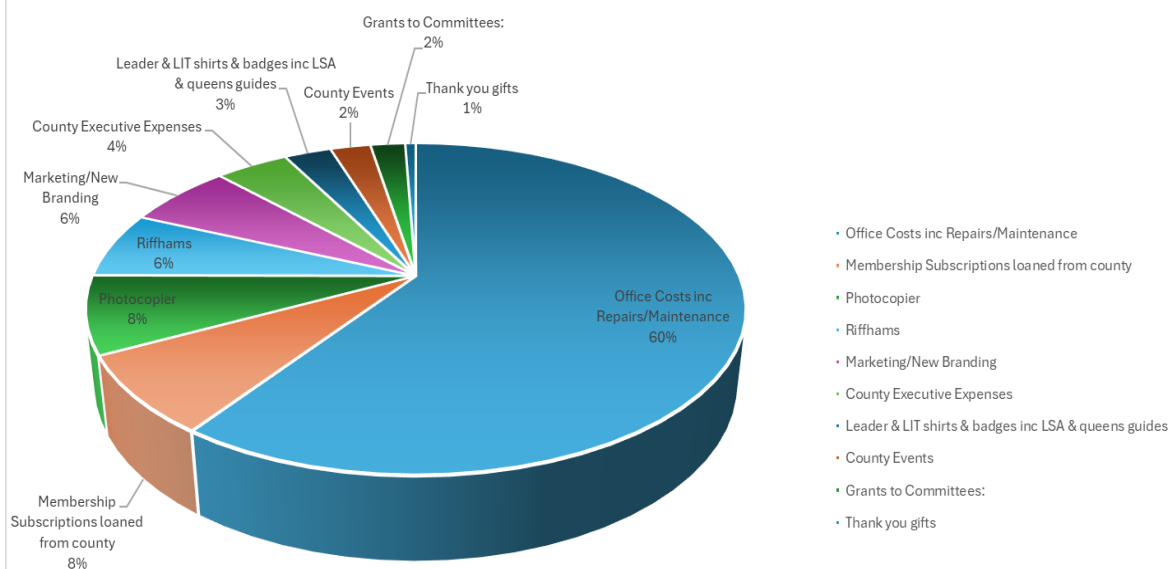
Income	31/03/2024	31/03/2023	Expenditure	31/03/2024	31/03/2023
Amazon funding/Easy fundraising	37.67	28.08	Awards inc LSA	806.85	0.00
Anglia Sustainability Grant	0.00	3,333.50	Bad Debt recovery	0.00	156.86
Bad Debt repaid	0.00	156.86	Coronation Expenses from Dor	89.00	0.00
Bank Interest	1,281.43	472.25	County Challenge Badges	1,351.67	480.00
Business Rates Refund 21-22	0.00	356.32	Bank Charges	83.85	66.80
County Challenge Badges	1,283.23	81.18	County Executive Expenses	1,681.35	1,804.93
County Scarves	54.00	267.00	Donations Out	239.79	0.00
Donations In	239.79	135.00	ECVYS membership	65.00	105.00
Essex Lottery	0.00	31.00	Email Hosting	0.00	2,134.80
Events:			Events:		
Go Sketch	142.94	0.00	Annual Review 2023	887.80	50.00
Leaders who lunch March '24	1,107.50	0.00	Awards Tea - Octob	0.00	460.12
Panto '23	7,035.72	0.00	Go Sketch	95.00	0.00
Wyvernwood	1,933.00	0.00	Jamboree 2024	33,333.33	3,833.34
Jack Petchey	22,216.00	19,584.42	Leaders who lunch M	1,144.90	0.00
Jack Petchey returned funds repaid	0.00	892.07	Panto Dec '23	6,419.63	0.00
Membership Subscription loans repaid	3,266.90	40.00	Wyvernwood June '2	18.00	0.00
Membership Subscriptions	43,624.00	41,022.00	Grants to Committees:		
Office Printing	0.00	57.60	County Archives	300.00	200.00
Photocopier	0.00	6,391.96	GENE	0.00	500.00
Postage	0.00	8.15	Outdoor	500.00	0.00
Riffhams Contribution from Essex SE	2,496.00	810.00	Insurance	863.77	857.39
Riffhams Toilet Fund	177.00	0.00	Jack Petchey	21,916.00	25,767.42
Training Refund	512.50	90.00	Jack Petchey unused funds ret	0.00	892.07
Support Grant Refund	130.00	0.00	Leader & Commissioner Badge	95.04	0.00
			Leader in Training Uniform Vou	96.10	350.00
			Membership Subscriptions loa	2,955.50	3,306.50
			Mentor Expenses	12.24	0.00
			New Branding Materials	2,111.09	0.00
			Office Costs inc Salaries & Rep	23,172.74	25,354.05
			Postage	69.85	0.00
			Photocopier	2,945.65	10,366.95
			Publicity	320.85	888.99
			Queens Guides Costs	176.10	0.00
			Riffhams	4,992.00	1,620.00
			Riffhams Toilet Fund	175.95	0.00
			Subscription Payment	770.00	800.00
			Support Grants	0.00	60.38
			Thank you gifts	243.72	213.13
			Training	625.00	90.00
			Walking Expenses	0.00	187.20
			Website	0.00	1,604.00
			Zoom	0.00	143.88
Total	85,537.68	73,757.39	Total	108,557.77	82,293.81
Income over expenditure	-23,020.09	-8,536.42			



2023-24 Expenses



2023-24 EXPENSES (exc jamboree loan)



Year on Year Expense Comparison

