



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/04/2022** Period start date To **31/03/2023**
Period end date

Charity name: Revive Church Newbridge

Charity registration number: 1050639

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>A) To advance the Christian faith in accordance with the statement in such</p> <p>ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.</p> <p>B) To relieve sickness and financial hardship</p> <p>and to promote and preserve good health</p> <p>by the provision of funds, goods or services of any kind including the provision of counselling and support in</p> <p>such parts of the UK or world as the church council from time-to-time think fit.</p> <p>C) To advance education in such ways and in</p> <p>such parts of the UK and the world as the</p> <p>church council may think fit.</p>

		<p>The mission of the church is to show our community the love of Jesus and to</p> <p>Revive hearts</p> <p>Rebuild lives</p> <p>Restore hope</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Church programmes carefully transitioned from pandemic to post-pandemic arrangements. Services continued to be streamed online for those who are unable to attend or for viewers further away who had accessed our live services through the lockdown periods.</p> <p>Those who couldn't access technology continued to be resourced with weekly bible take aways and DVD of services were available.</p> <p>We meet weekly to pray and have weekly bible studies, both in-person and online.</p> <p>Our Pastors delivered school assemblies in two local primary schools.</p> <p>Our Parent and Toddlers programme relaunched, meeting the needs of young families in any way we could.</p> <p>Our Pastor is well established as a Governor at Twynewdd Primary school.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees follow guidance on public benefit</p> <p>in their consideration of all the above activities, in accordance with the</p>

		Charities Act and Regulations 2008
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>We have delivered a weekly programme of church meetings for members and the community.</p> <p>Our Baby and Toddler Bank continues to support families and this year has helped over 30 families, as does our school uniform bank providing uniform for an additional 30 families.</p> <p>Provide Emergency food drops to people in desperate need in our community.</p> <p>Our Pastors are supporting AOG activities and initiatives across Wales and Nationally</p> <p>We arranged and ran a Community Fun Day, attracting over 1000 members of the local community.</p> <p>We have gifted 500 Easter eggs to children at all years across our local cluster of schools, following on from Christmas gifts in Dec 2020.</p> <p>We annually support the Operation Christmas Child Shoebox campaign, donating over 500 shoeboxes for children across the world.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against</p>		
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objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See attached
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	none
Amount of reserves held	Para 1.22	See attached
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	none

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principle source of income comes from members tithes, offerings, and donations from within the church congregation
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	unincorporated
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected from membership

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	

Other		

Reference and Administrative details

Charity name	Revive Church Newbridge
Other name the charity uses	
Registered charity number	1050639
Charity's principal address	Golden Grove Newbridge Caerphilly NP11 4FE

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Nigel Brown	Secretary		
	2	Richard Brown	Treasurer	20 th Sept 2021	
	3	Gareth David Jenkins	Senior Leader		
	4	Howard Evans			
	5	William David Palmer			
	6	Michelle Moseley		20 th Sept 2021	
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Corporate trustees – names of the directors at the date the report was approved

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information



Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		N Brown
	Full name(s)	Richard Lawson Brown	Nigel John Brown
	Position (eg Secretary, Chair, etc)	Treasurer	Secretary
	Date	27 th October 2023	

Financial Statements for the Year Ended 31st March 2023
for
Revive Church Newbridge

**Contents of the Financial Statements
for the Year Ended 31st March 2023**

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Statement of Assets & Liabilities	2

Revive Church Newbridge

Detailed Profit and Loss Account for the Year Ended 31st March 2023

	2023		2022	
	£	£	£	£
Income				
Offerings	6,256		6,602	
Gift aid donations	57,620		60,703	
Small gift aid donations	11,986		12,254	
Gift aid tax rebate	16,789		12,935	
Grants received	2,200		-	
Bank interest received	191		10	
Special offerings	<u>2,687</u>		<u>3,481</u>	
		97,729		95,985
Expenditure				
Pastor's salary & pension	35,762		34,993	
Telephone & internet	515		360	
Website costs	106		115	
Missions	6,000		6,000	
Missions appeals	3,793		4,738	
Photocopier expenses	873		899	
Pastoral care	2,912		2,025	
Heating lighting & water	3,597		3,963	
Repairs & maintenance	20,601		10,007	
Insurance	2,406		2,260	
Licences & subscriptions	214		204	
Gifts	2,355		2,731	
DBS checks	343		305	
Sundry expenses	2,194		1,431	
Equipment & furniture	324		3,715	
Bank charges	326		336	
Outreach	16,255		3,544	
Ministry training	1,527		2,389	
Youth & childrens work	<u>1,607</u>		<u>-</u>	
		<u>101,710</u>		<u>80,015</u>
NET (LOSS)/PROFIT		<u>(3,981)</u>		<u>15,970</u>

Revive Church Newbridge

Statement of Assets & Liabilities 31st March 2023

	2023	2022
	£	£
CHURCH BUILDING		
Land & Buildings owned by the Church. (Trustees estimated market value)	450,000	450,000
Fixtures and moveable items (Estimated value)	52,500	52,500
	<hr/>	<hr/>
	502,500	502,500
BANK ACCOUNTS		
Church current account	16,604	20,624
Church savings account	98,691	97,462
Church outreach account	-	1,385
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	115,295	119,471
OTHER CURRENT ASSETS		
Prepayments and accrued income	1,950	1,756
HMRC Gift Aid Rebate	16,405	16,789
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	18,355	18,545
CURRENT LIABILITIES		
HMRC – PAYE & NIC	699	-
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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

REVIVE CHURCH NEWBRIDGE

A registered charity number 1050639

FOR THE PERIOD ENDED 31ST MARCH 2023

The report relates to financial statements set out from page 1.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention to indicate that:

- (1) Accounts have not been kept in accordance with section 386 of the Companies Act 2006
- (2) The accounts do not accord with such records.
- (3) Where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS 102)
- (4) Any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Susan Lewis FCCA
6 Park Road
Newbridge
Newport. NP11 4RF

18th August 2023

S. Lewis