

TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH

2024

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA.

Trustees : Mr Noel Gwynfryn Davies – Chair/ Secretary.

Mrs Mary Andrews – Treasurer.

Mr Mark Leslie Thomas.

Mr John Mellish.

Miss Gillian Smith.

Bankers:- Barclays Bank Leicester, LE87 2BB & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham.NG11 6JS.

Annual Income : £32,983-00 (£32,661-26 from Tithes & Offerings)

Annual Expenditure : £24,009-36

Interest from Kingdom Bank, £350-66.

Objectives: The Objectives of the charity are:-

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
- (3) The furtherance of other charitable work of the church consistent with the statement.

Management:-

The management of the Church is by a church leadership team (church council) which meets formally every three months.

Activities :-

The church operates from its freehold premises in Gladstone Street, Crosskeys. Where the regular Sunday and mid-week services take place.

All these are open to everyone of whatever age, colour or creed. Members of the church also make regular visits to those who can no longer attend the church due to ill health.

Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

Once a month the church holds a coffee morning. Men and women are made welcome and there is no charge for the coffee/tea and a wide selection of cakes and biscuits. It is an opportunity for people to come and have a chat.

Twice yearly, Easter and Christmas, fun days are held for children living in the Crosskeys and surrounding areas.

Other special meetings are held such as Harvest Festival and Carol Services.

Waunfawr primary school uses the church for its Easter and Christmas carol services.

Financial support is given to overseas missionaries and to UK charities. We continue to make contributions of well over 1/10th of our income to various missionary and community needs.

Church refurbishment & other work.

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

The church building consists of the main hall and a minor hall that is used for mid-week meetings and the toddlers playgroup.

CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2024

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Balance brought forward from 2023	39,661.26	Expenditure	24,009.36
Tithes & Offerings	32,633.00	Kingdom Bank Account	29,374.29
		Barclays Bank	19,261.27
<u>GIFTS</u>			
Other			
<u>PROCEEDS FROM</u>			
Interest from Kingdom Bank	350.66		
	<u>72,644.92</u>		<u>72,644.92</u>
Balance carried forward to 2025	48,635.56		
Average weekly offering	652.66		

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2024

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Other</u>
Jan-24	2124.00	2124.00		
Feb-24	2472.00	2472.00		
Mar-24	3021.00	3021.00		
Apr-24	2537.00	2537.00		
May-24	2588.00	2588.00		
Jun-24	3534.00	3534.00		
Jul-24	2735.00	2735.00		
Aug-24	2389.00	2389.00		
Sep-24	2542.00	2542.00		
Oct-24	2685.00	2685.00		
Nov-24	2400.00	2400.00		
Dec-24	3956.66	3606.00	350.66	
	<u>32983.66</u>	<u>32633.00</u>	<u>350.66</u>	<u>0.00</u>
	32983.66			

SUMMARY OF EXPENDITURE
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2024

MINISTRY

Visiting Ministry	7100.00	
Church Insurance	1995.52	
		9095.52

GIFTS / MISSIONS / MISSIONARIES

Barnabas Fund		
CAM	1200.00	
Caring for Life	100.00	
Christian Institute	100.00	
Corradinis	100.00	
Eternal Word Ministries	600.00	
ICE Wales Christian Education	300.00	
SDHS	600.00	
Silk Road Ministries	100.00	
Ukraine	100.00	
Vision of Hope	1200.00	
		4400.00

CHURCH BUILDING

Baptistry Heater	864.00	
Birch Electrical	431.28	
Boiler Service	120.00	
Building Maintenance	853.40	
Christmas Tree	40.00	
Churches Fire Security Ltd	582.11	
Grass cutting	217.00	
Hedge Cutting	90.00	

HEATING / LIGHTING

		3197.79
Eon - Electricity	1913.63	
Eon - Gas	3210.00	

ADMINISTRATION

		5123.63
Child Protection Policy	145.00	
Christian Copyright Licence	149.00	
Church telephone	273.78	
Communion Cups	505.03	
External Audit	350.00	
Flowers	150.00	
Outreach - Christmas	245.65	
Printing and Photocopies	20.00	
Provisions	11.65	
Telephones for Church	119.99	
WiFi	222.32	

		2192.42
Total		<u>24009.36</u>

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/directors/ members of

Crosskeys Pentecostal Church

On accounts for the period ended

31st December 2024

Set out on pages

1 and 2

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

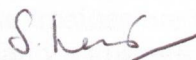
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed:



Date:

24th March 2025

Name:

Mrs Susan Lewis FCCA

**Relevant professional
qualification(s) or body
(if any):**

Association of Certified and Chartered Accountants

Address:

6 Park Road

Newbridge

Newport Gwent. NP11 4RF