

TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH

2023

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA

Trust Deed dated :-2010

Trustees: Mr Noel Gwynfryn Davies – Chair/Secretary

Mrs Mary Andrews – Treasurer

Mr Mark Leslie Thomas

Mr Clive Wilks

Bankers :- Barclays Bank, Leicester, LE87 2BB & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham. NG11 6JS.

Annual Income: £38,979

Annual Expenditure £75,547

Objectives :- The objectives of the charity are

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
- (3) The furtherance of other charitable work of the church consistent with the statement.

Management :-

The management of the Church is by a church leadership team (church council) which meets formally every three months.

Activities :-

The church operates from its freehold premises in Gladstone Street, Crosskeys. Where the regular Sunday and mid-week services take place.

All these are open to everyone of whatever age, colour or creed. Members of the church also make regular visits to care homes and those who can no longer attend the church.

Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

There is also a mid week meeting for children 4-11 years old.

Other special meetings are held such as Harvest Festival and Carol Services.

Some of the local schools also visit the church as part of their studies to learn about how we operate.

Church refurbishment & other work:-

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

We continue to make contributions of well over 1/10th of our income to various Missionary and community needs. Two of the church members are involved in helping with the local food bank.

The church building consists of the main hall and a minor hall that is used for mid- week meetings and the parents and Toddlers playgroup.

During 2023 the minor hall had a new roof fitted.

SUMMARY OF EXPENDITURE
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2023

MINISTRY

Visiting Ministry	7390.00	
Church Insurance	<u>1790.00</u>	
		9180.00

GIFTS / MISSIONS / MISSIONARIES

CAM	1200.00	
Earthquake in THE TURKEY	1000.00	
Eternal Word Ministries	800.00	
Foodbank Risca	100.00	
Good News - Gideon	200.00	
ICÉ Wales Christian Education	450.00	
P.F.I. Israel	2020.00	
SDHS	600.00	
Silk Road Ministries	250.00	
Ukraine	1300.00	
Vision of Hope	<u>1200.00</u>	
		9120.00

CHURCH BUILDING

Baptistry Repair	2400.00	
Boiler Service	660.00	
Central Heating Service	120.00	
Fire Alarm Service and Repair	547.47	
Grass & Hedge Cutting	235.00	
Intruder Alarm	253.80	
Keys for Barrier	23.75	
Lock and Keys	41.23	
Lighting Test	198.00	
Roof on Lower Hall	<u>44799.60</u>	

HEATING / LIGHTING **49278.85**

Eon - Electricity	1325.82	
Eon - Gas	<u>3840.00</u>	

LITERATURE **5165.82**

Our Daily Bread	<u>100.00</u>	
		100.00

ADMINISTRATION

Bank Charges	12.50	
Child Protection Policy	145.00	
Christian Copyright Licence	143.00	
Church telephone	266.34	
Communion Cups	576.03	
External Audit	350.00	
Flowers	184.94	
Food Hygiene	72.00	
Hot Cross Buns	21.00	
Poster for sign	26.00	
Printing and Photocopies	33.00	
Printer ink & Toner	117.77	
Provisions	192.76	
Sound System - Zelma Services	404.96	
Website	<u>157.52</u>	
		2702.82

Total	<u><u>75547.49</u></u>	
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BALANCE SHEET
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2023

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Balance brought forward from 2022	77,229.43	Expenditure	75,547.49
Tithes & Offerings	32,038.89	Kingdom Bank Account	29,023.63
		Barclays Bank	10,637.63
<u>GIFTS</u>			
Gifts to Church	2,154.00		
Special Offerings	3,350.00		
<u>PROCEEDS FROM</u>			
Interest from Kingdom Bank	436.43		
	<u>115,208.75</u>		<u>115,208.75</u>
Balance carried forward to 2024	39,661.26		
Average weekly offering	604.51		

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2023

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Gift to Church</u>	<u>Other</u>
Jan-23	2575.20	2575.20			
Feb-23	3503.00	2653.00			850.00 Turkey
Mar-23	2285.00	2285.00			
Apr-23	2753.00	2753.00			
May-23	2156.00	2156.00			
Jun-23	2679.00	2199.00			480.00 Ukraine
Jul-23	3026.00	3026.00			
Aug-23	2942.00	2942.00			
Sep-23	3420.00	2420.00		1000.00	
Oct-23	6909.00	3735.00		1154.00	2020.00 Israel
Nov-23	2081.09	2081.09			
Dec-23	3650.03	3213.60	436.43		
	37979.32	32038.89	436.43	2154.00	3350.00
	37979.32				

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/directors/ members of

Crosskeys Pentecostal Church

On accounts for the period ended

31st December 2023

Set out on pages

1 to 3

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

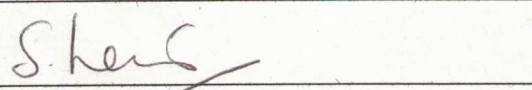
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed:



Date:

28th February 2024

Name:

Mrs Susan Lewis FCCA

**Relevant professional
qualification(s) or body
(if any):**

Association of Certified and Chartered Accountants

Address:

6 Park Road

Newbridge

Newport Gwent. NP11 4RF