

# TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH

2021

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA

Trust Deed dated :-2010

**Trustees:** Mr Noel Gwynfryn Davies – Chair/Secretary

Mrs Mary Andrews – Treasurer

Mr Mark Leslie Thomas

Mr Clive Wilks

**Bankers :-** Barclays Bank, 52 Tredegar Street, Risca , Newport. & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham. NG11 6JS.

Annual Income: £32,184-00

Annual Expenditure £21,520-00

**Objectives :-** The objectives of the charity are

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
- (3) The furtherance of other charitable work of the church consistent with the statement.

**Management :-**

The management of the Church is by a church leadership team (church council) which meets formally every three months.

**Activities :-**

The church operates from its freehold premises in Gladstone Street, Crosskeys. Where the regular Sunday and mid-week services take place.

All these are open to everyone of whatever age, colour or creed. Members of the church also make regular visits to care homes and those who can no longer attend the church. Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

There is also a mid week meeting for children 4-11 years old.

Other special meetings are held such as Harvest Festival and Carol Services.

Some of the local schools also visit the church as part of their studies to learn about how we operate.

**Church refurbishment & other work:-**

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

We continue to make contributions of well over 1/10<sup>th</sup> of our income to various Missionary and community needs. One of the church members is involved in helping with the local food bank.

The church building consists of the main hall and a minor hall that is used for mid- week meetings and the parents and Toddlers playgroup.

**BALANCE SHEET**  
**CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2021**

<b><u>INCOME</u></b>	<b>£</b>	<b><u>EXPENDITURE</u></b>	<b>£</b>
Balance brought forward from 2020	72,413.00	Expenditure	21,520.00
Tithes & Offerings	32,119.00	Kingdom Bank Account	44,537.00
		Barclays Bank	38,540.00
<b><u>GIFTS</u></b>			
Other	60.00		
<b><u>PROCEEDS FROM</u></b>			
Interest from Kingdom Bank	5.00		
	<b><u>104,597.00</u></b>		<b><u>104,597.00</u></b>
Balance carried forward to 2022	83,077.00		
Average weekly offering	618.00		

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2021

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Other</u>
Jan-21	0.00			
Feb-21	4400.00	4400.00		
Mar-21	2963.00	2963.00		
Apr-21	2459.00	2459.00		
May-21	3010.00	3010.00		
Jun-21	2790.00	2790.00		
Jul-21	3941.00	3941.00		
Aug-21	2915.00	2915.00		
Sep-21	2398.00	2398.00		
Oct-21	2968.00	2908.00		60.00 funeral
Nov-21	1898.00	1898.00		
Dec-21	2442.00	2437.00	5.00	
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	32184.00	32119.00	5.00	60.00
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	32184.00			

**SUMMARY OF EXPENDITURE**  
**CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2021**

**MINISTRY**

Visiting Ministry	3980.00	
Church Insurance	1742.00	
		<b>5722.00</b>

**GIFTS / MISSIONS / MISSIONARIES**

Barnabas Fund	500.00	
CAM	1700.00	
Caring for Life	100.00	
Church Personnel	300.00	
Eternal Word Ministries	600.00	
ICE Wales Christian Education	400.00	
MAFF	500.00	
Open Doors	500.00	
Release International	500.00	
Romanian Ministries	100.00	
SDHS	1100.00	
Silk Road Ministries	500.00	
Vision of Hope	1700.00	
		<b>8500.00</b>

**CHURCH BUILDING**

Car Park Barrier	1740.00	
Central Heating Repair	50.00	
Dragon Fire and Security	271.00	
Grass cutting	220.00	
Kitchen Redoration	198.00	
New Lights	571.00	
Paint	83.00	
Padlock and Keys	39.00	
Sanitising	123.00	
		<b>3295.00</b>

**HEATING / LIGHTING**

Eon - Electricity	833.00	
Eon - Gas	1156.00	
		<b>1989.00</b>

**LITERATURE**

Our Daily Bread	100.00	
		<b>100.00</b>

**ADMINISTRATION**

Child Protection Policy	129.00	
Christian Copyright Licence	128.00	
Church telephone	264.00	
Communion Cups	428.00	
External Audit	350.00	
Flowers	130.00	
Printing and Photocopies	12.00	
Printer ink & Toner	96.00	
Provisions	235.00	
Website	142.00	
		<b>1914.00</b>

Total		<b>21520.00</b>
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# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/directors/ members of**

Crosskeys Pentecostal Church

**On accounts for the period ended**

31<sup>st</sup> December 2021

**Set out on pages**

1 to 3

**Respective responsibilities of trustees and examiner**

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

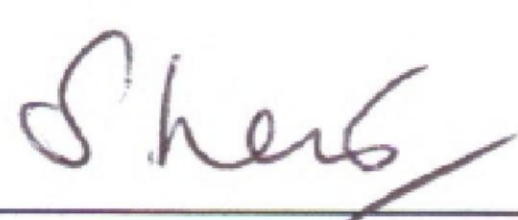
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

**Signed:**



**Date:**

14<sup>th</sup> March 2022

**Name:**

Mrs Susan Lewis FCCA

**Relevant professional  
qualification(s) or body  
(if any):**

Association of Certified and Chartered Accountants

**Address:**

6 Park Road

Newbridge

Newport Gwent. NP11 4RF