

# **TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH**

**2020**

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA

Trust Deed dated :-2010

**Trustees:** Mr Noel Gwynfryn Davies – Chair/Secretary

Mrs Mary Andrews – Treasurer

Mr Mark Leslie Thomas

Mr Clive Wilks

**Bankers :-** Barclays Bank, 52 Tredegar Street, Risca , Newport. & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham. NG11 6JS.

Annual Income: £28,105-00

Annual Expenditure £28,696-13

**Objectives :-** The objectives of the charity are

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
- (3) The furtherance of other charitable work of the church consistent with the statement.

**Management :-**

The management of the Church is by a church leadership team (church council) which meets formally every three months.

**Activities : -**

The church operates from its freehold premises in Gladstone Street, Crosskeys. Where the regular Sunday and mid-week services take place.

All these are open to everyone of whatever age, colour or creed. Members of the church also make regular visits to care homes and those who can no longer attend the church.

Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

There is also a Sunday school for children 3-15 years old.

Other special meetings are held such as Harvest Festival and Carol Services.

Some of the local schools also visit the church as part of their studies to learn about how we operate.

**Church refurbishment & other work:-**

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

We continue to make contributions of well over 1/10<sup>th</sup> of our income to various Missionary and community needs. One of the church members is involved in helping with the local food bank.

The church building consists of the main hall and a minor hall that is used for mid- week meetings and the Mothers and Toddlers playgroup.

During January 2020 the church kitchen was completely refurbished.

**BALANCE SHEET**  
**CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2020**

<b><u>INCOME</u></b>	<b>£</b>	<b><u>EXPENDITURE</u></b>	<b>£</b>
Balance brought forward from 2020	72,994.83	Expenditure	28,696.13
		Kingdom Bank Account	44,532.74
Tithes & Offerings	27,030.00	Barclays Bank	27,879.86
 <b><u>GIFTS</u></b>			
Other	1,075.00		
 <b><u>PROCEEDS FROM</u></b>			
Interest from Kingdom Bank	8.90		
	<b><u>101,108.73</u></b>		<b><u>101,108.73</u></b>
Balance carried forward to 2020	72,412.60		
Average weekly offering	540.65		

**SUMMARY OF EXPENDITURE**  
**CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2020**

**MINISTRY**

Visiting Ministry	2000.00	
Church Insurance	1644.75	
		<u>3644.75</u>

**GIFTS / MISSIONS / MISSIONARIES**

Bible Society		
CAM	1200.00	
Eternal Word Ministries	600.00	
Gideons International	200.00	
ICE Wales Christian Education	300.00	
SDHS	600.00	
Silk Road Ministries	250.00	
Vision of Hope	1200.00	
		<u>1200.00</u>

*OPEN DOORS release*

**CHURCH BUILDING**

		<b>4350.00</b>
Blackwood Fire	184.04	
Door - Downstairs	200.00	
Dragon Fire and Security	899.90	
Gas Services - Central Heating	120.00	
Grass cutting	150.00	
Mugs	64.00	
Olivers Skip Hire	140.00	
Sanitising	300.85	
Stanley Kitchens	15360.17	
Tea Towels	10.00	
		<u>10.00</u>

**HEATING / LIGHTING**

		<b>17428.96</b>
Eon - Electricity	785.51	
Eon - Gas	1148.98	
		<u>1148.98</u>

**LITERATURE**

Sunday school - Bibles	21.97	
		<u>21.97</u>
		<b>1934.49</b>

**ADMINISTRATION**

Child Protection Policy	120.00	
Christian Copyright Licence	123.00	<b>21.97</b>
Church telephone	289.50	
Communion Cups	167.46	
External Audit	350.00	
Flowers	30.00	
Printing and Photocopies	97.23	
Printer ink	77.57	
Website	61.20	
		<u>61.20</u>

**1315.96**

**28696.13**

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2020

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Other</u>
Jan-20	1998.00	1998.00		
Feb-20	2433.00	2433.00		
Mar-20	1601.00	1526.00		75.00 funeral
Apr-20	0.00			
May-20	0.00			
Jun-20	3140.00	2140.00		1000.00 Gift
Jul-20	1240.00	1240.00		
Aug-20	4767.00	4767.00		
Sep-20	5658.00	5658.00		
Oct-20	2226.00	2226.00		
Nov-20	3202.00	3202.00		
Dec-20	1848.90	1840.00	8.90 Kingdom Bank Int	
	<u>28113.90</u>	<u>27030.00</u>	<u>8.90</u>	<u>1075.00</u>
	28113.90			