

CROSSKEYS PENTECOSTAL CHURCH

England & Wales · Charity number 1050634

Details

Status Registered

Legal form Other

Registered 1995-11-13

Register [View on the Charity Commission register](#)

Contact

Address 10 Crown Lane
Pontllanfraith
Blackwood
NP12 2GD

Phone 01495 226980

Email noelgwynfryn@hotmail.co.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN RELIGION BY THE PROCLAMATION AND FURTHERANCE OF THE GOSPEL OF GOD

Activities: Christian worship.

Classification

- **How:** Provides Other Finance, Provides Human Resources
- **What:** The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE NEWPORT
- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£32,983	£24,009	-	-
2023-12-31	£38,979	£75,547	-	-
2022-12-31	£33,423	£39,321	-	-
2021-12-31	£32,184	£21,520	-	-
2020-12-31	£28,105	£28,696	-	-

Trustees

Name	Role	Appointed
Desmond John Mellish		2025-08-26
GILLIAN RUTH SMITH		2025-08-26
MARK LESLIE THOMAS		
MARY ANDREWS		
NOEL GWYNFRYD DAVIES		

CROSSKEYS PENTECOSTAL CHURCH

England & Wales - Charity number 1050634

Accounts

TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH

2024

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA.

Trustees : Mr Noel Gwynfryn Davies – Chair/ Secretary.

Mrs Mary Andrews – Treasurer.

Mr Mark Leslie Thomas.

Mr John Mellish.

Miss Gillian Smith.

Bankers:- Barclays Bank Leicester, LE87 2BB & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham.NG11 6JS.

Annual Income : £32,983-00 (£32,661-26 from Tithes & Offerings)

Annual Expenditure : £24,009-36

Interest from Kingdom Bank, £350-66.

Objectives: The Objectives of the charity are:-

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
- (3) The furtherance of other charitable work of the church consistent with the statement.

Management:-

The management of the Church is by a church leadership team (church council) which meets formally every three months.

Activities :-

The church operates from its freehold premises in Gladstone Street, Crosskeys. Where the regular Sunday and mid-week services take place.

All these are open to everyone of whatever age, colour or creed. Members of the church also make regular visits to those who can no longer attend the church due to ill health.

Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

Once a month the church holds a coffee morning. Men and women are made welcome and there is no charge for the coffee/tea and a wide selection of cakes and biscuits. It is an opportunity for people to come and have a chat.

Twice yearly, Easter and Christmas, fun days are held for children living in the Crosskeys and surrounding areas.

Other special meetings are held such as Harvest Festival and Carol Services.

Wauanfawr primary school uses the church for its Easter and Christmas carol services.

Financial support is given to overseas missionaries and to UK charities. We continue to make contributions of well over 1/10th of our income to various missionary and community needs.

Church refurbishment & other work.

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

The church building consists of the main hall and a minor hall that is used for mid-week meetings and the toddlers playgroup.

BALANCE SHEET

CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2024

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Balance brought forward from 2023	39,661.26	Expenditure	24,009.36
Tithes & Offerings	32,633.00	Kingdom Bank Account	29,374.29
		Barclays Bank	19,261.27
<u>GIFTS</u>			
Other			
<u>PROCEEDS FROM</u>			
Interest from Kingdom Bank	350.66		
	<u>72,644.92</u>		<u>72,644.92</u>
Balance carried forward to 2025	48,635.56		
Average weekly offering	652.66		

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2024

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Other</u>
Jan-24	2124.00	2124.00		
Feb-24	2472.00	2472.00		
Mar-24	3021.00	3021.00		
Apr-24	2537.00	2537.00		
May-24	2588.00	2588.00		
Jun-24	3534.00	3534.00		
Jul-24	2735.00	2735.00		
Aug-24	2389.00	2389.00		
Sep-24	2542.00	2542.00		
Oct-24	2685.00	2685.00		
Nov-24	2400.00	2400.00		
Dec-24	3956.66	3606.00	350.66	
	<u>32983.66</u>	<u>32633.00</u>	<u>350.66</u>	<u>0.00</u>
	32983.66			

SUMMARY OF EXPENDITURE
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2024

MINISTRY

Visiting Ministry	7100.00	
Church Insurance	<u>1995.52</u>	
		9095.52

GIFTS / MISSIONS / MISSIONARIES

Barnabas Fund		
CAM	1200.00	
Caring for Life	100.00	
Christian Institute	100.00	
Corradinis	100.00	
Eternal Word Ministries	600.00	
ICE Wales Christian Education	300.00	
SDHS	600.00	
Silk Road Ministries	100.00	
Ukraine	100.00	
Vision of Hope	<u>1200.00</u>	
		4400.00

CHURCH BUILDING

Baptistry Heater	864.00	
Birch Electrical	431.28	
Boiler Service	120.00	
Building Maintenance	853.40	
Christmas Tree	40.00	
Churches Fire Security Ltd	582.11	
Grass cutting	217.00	
Hedge Cutting	<u>90.00</u>	

HEATING / LIGHTING

Eon - Electricity	1913.63	
Eon - Gas	<u>3210.00</u>	
		3197.79

ADMINISTRATION

Child Protection Policy	145.00	
Christian Copyright Licence	149.00	
Church telephone	273.78	
Communion Cups	505.03	
External Audit	350.00	
Flowers	150.00	
Outreach - Christmas	245.65	
Printing and Photocopies	20.00	
Provisions	11.65	
Telephones for Church	119.99	
WiFi	<u>222.32</u>	

		2192.42
Total		<u>24009.36</u>

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/directors/members of

Crosskeys Pentecostal Church

On accounts for the period ended

31st December 2024

Set out on pages

1 and 2

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed:

S. Lewis

Date:

24th March 2025

Name:

Mrs Susan Lewis FCCA

**Relevant professional
qualification(s) or body
(if any):**

Association of Certified and Chartered Accountants

Address:

6 Park Road

Newbridge

Newport Gwent. NP11 4RF

CROSSKEYS PENTECOSTAL CHURCH

England & Wales - Charity number 1050634

Accounts

TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH

2023

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA

Trust Deed dated :-2010

Trustees: Mr Noel Gwynfryn Davies – Chair/Secretary

Mrs Mary Andrews – Treasurer

Mr Mark Leslie Thomas

Mr Clive Wilks

Bankers :- Barclays Bank, Leicester, LE87 2BB & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham. NG11 6JS.

Annual Income: £38,979

Annual Expenditure £75,547

Objectives :- The objectives of the charity are

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
- (3) The furtherance of other charitable work of the church consistent with the statement.

Management :-

The management of the Church is by a church leadership team (church council) which meets formally every three months.

Activities :-

The church operates from its freehold premises in Gladstone Street, Crosskeys. Where the regular Sunday and mid-week services take place.

All these are open to everyone of whatever age, colour or creed. Members of the church also make regular visits to care homes and those who can no longer attend the church.

Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

There is also a mid week meeting for children 4-11 years old.

Other special meetings are held such as Harvest Festival and Carol Services.

Some of the local schools also visit the church as part of their studies to learn about how we operate.

Church refurbishment & other work:-

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

We continue to make contributions of well over 1/10th of our income to various Missionary and community needs. Two of the church members are involved in helping with the local food bank.

The church building consists of the main hall and a minor hall that is used for mid- week meetings and the parents and Toddlers playgroup.

During 2023 the minor hall had a new roof fitted.

SUMMARY OF EXPENDITURE
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2023

MINISTRY

Visiting Ministry	7390.00	
Church Insurance	1790.00	
		9180.00

GIFTS / MISSIONS / MISSIONARIES

CAM	1200.00	
Earthquake in THE TURKEY	1000.00	
Eternal Word Ministries	800.00	
Foodbank Risca	100.00	
Good News - Gideon	200.00	
ICÉ Wales Christian Education	450.00	
P.F.I. Israel	2020.00	
SDHS	600.00	
Silk Road Ministries	250.00	
Ukraine	1300.00	
Vision of Hope	1200.00	
		9120.00

CHURCH BUILDING

Baptistry Repair	2400.00	
Boiler Service	660.00	
Central Heating Service	120.00	
Fire Alarm Service and Repair	547.47	
Grass & Hedge Cutting	235.00	
Intruder Alarm	253.80	
Keys for Barrier	23.75	
Lock and Keys	41.23	
Lighting Test	198.00	
Roof on Lower Hall	44799.60	

HEATING / LIGHTING

Eon - Electricity	1325.82	
Eon - Gas	3840.00	
		49278.85

LITERATURE

Our Daily Bread	100.00	
		5165.82
		100.00

ADMINISTRATION

Bank Charges	12.50	
Child Protection Policy	145.00	
Christian Copyright Licence	143.00	
Church telephone	266.34	
Communion Cups	576.03	
External Audit	350.00	
Flowers	184.94	
Food Hygiene	72.00	
Hot Cross Buns	21.00	
Poster for sign	26.00	
Printing and Photocopies	33.00	
Printer ink & Toner	117.77	
Provisions	192.76	
Sound System - Zelma Services	404.96	
Website	157.52	
		2702.82

Total		<u><u>75547.49</u></u>
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BALANCE SHEET
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2023

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Balance brought forward from 2022	77,229.43	Expenditure	75,547.49
Tithes & Offerings	32,038.89	Kingdom Bank Account	29,023.63
		Barclays Bank	10,637.63
<u>GIFTS</u>			
Gifts to Church	2,154.00		
Special Offerings	3,350.00		
<u>PROCEEDS FROM</u>			
Interest from Kingdom Bank	436.43		
	115,208.75		115,208.75
Balance carried forward to 2024	39,661.26		
Average weekly offering	604.51		

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2023

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Gift to Church</u>	<u>Other</u>
Jan-23	2575.20	2575.20			
Feb-23	3503.00	2653.00			850.00 Turkey
Mar-23	2285.00	2285.00			
Apr-23	2753.00	2753.00			
May-23	2156.00	2156.00			
Jun-23	2679.00	2199.00			480.00 Ukraine
Jul-23	3026.00	3026.00			
Aug-23	2942.00	2942.00			
Sep-23	3420.00	2420.00		1000.00	
Oct-23	6909.00	3735.00		1154.00	2020.00 Israel
Nov-23	2081.09	2081.09			
Dec-23	3650.03	3213.60	436.43		
	<u>37979.32</u>	<u>32038.89</u>	<u>436.43</u>	<u>2154.00</u>	<u>3350.00</u>
	37979.32				

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/directors/members of

Crosskeys Pentecostal Church

On accounts for the period ended

31st December 2023

Set out on pages

1 to 3

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed:

S. Lewis

Date:

28th February 2024

Name:

Mrs Susan Lewis FCCA

**Relevant professional
qualification(s) or body
(if any):**

Association of Certified and Chartered Accountants

Address:

6 Park Road

Newbridge

Newport Gwent. NP11 4RF

CROSSKEYS PENTECOSTAL CHURCH

England & Wales - Charity number 1050634

Accounts

TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH

2022

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA

Trust Deed dated :-2010

Trustees: Mr Noel Gwynfryn Davies – Chair/Secretary

Mrs Mary Andrews – Treasurer

Mr Mark Leslie Thomas

Mr Clive Wilks

Bankers :- Barclays Bank, 52 Tredegar Street, Risca , Newport. & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham. NG11 6JS.

Annual Income: £33,423

Annual Expenditure £39,321

Objectives :- The objectives of the charity are

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
- (3) The furtherance of other charitable work of the church consistent with the statement.

Management :-

The management of the Church is by a church leadership team (church council) which meets formally every three months.

Activities :-

The church operates from its freehold premises in Gladstone Street, Crosskeys. Where the regular Sunday and mid-week services take place.

All these are open to everyone of whatever age, colour or creed. Members of the church also make regular visits to care homes and those who can no longer attend the church.

Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

There is also a mid week meeting for children 4-11 years old.

Other special meetings are held such as Harvest Festival and Carol Services.

Some of the local schools also visit the church as part of their studies to learn about how we operate.

Church refurbishment & other work:-

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

We continue to make contributions of well over 1/10th of our income to various Missionary and community needs. Two of the church members are involved in helping with the local food bank.

The church building consists of the main hall and a minor hall that is used for mid-week meetings and the parents and Toddlers playgroup.

BALANCE SHEET
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2022

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Balance brought forward from 2021	83,077	Expenditure	39,321
Tithes & Offerings	26,825	Kingdom Bank Account	44,587
		Barclays Bank	32,642
<u>GIFTS</u>			
Other	6,598		
<u>PROCEEDS FROM</u>			
Interest from Kingdom Bank	50.00		
	116,550		116,550
Balance carried forward to 2022	77,229.00		
Average weekly offering	516.00		

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2022

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Other</u>
Jan-22	3121.00	2713.00		408.00
Feb-22	2120.00	2020.00		100.00
Mar-22	7626.00	1876.00		5750.00
Apr-22	1756.50	1756.50		
May-22	2856.00	2856.00		
Jun-22	2264.00	2264.00		
Jul-22	2408.00	2408.00		
Aug-22	2596.00	2596.00		
Sep-22	2449.00	2209.00		240.00
Oct-22	2427.52	2327.52		100.00
Nov-22	2241.85	2241.85		
Dec-22	1607.40	1557.39	50.01	
	33473.27	26825.26	50.01	6598.00
	33473.27			

SUMMARY OF EXPENDITURE
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2022

MINISTRY

Visiting Ministry	6170.00	
Church Insurance	1607.00	
	<u> </u>	7777.00

GIFTS / MISSIONS / MISSIONARIES

CAM	1200.00	
Christian Institute	200.00	
Eternal Word Ministries	1100.00	
Food Bank Risca	200.00	
Good News for Everyone	848.00	
ICE Wales Christian Education	450.00	
Pakistan Flood Appeal	150.00	
Romanian Ministries	125.00	
SDHS	600.00	
Silk Road Ministries	200.00	
Ukraine Appeal	1750.00	
Vision of Hope	1200.00	
	<u> </u>	8023.00

CHURCH BUILDING

Boiler Inspection	120.00	
Care Check	234.00	
Church Fire and Security	922.05	
Doors - Upstairs	2500.00	
Dyson Hoover	280.00	
Electrical Work	103.00	
Grass cutting	185.00	
Keys	42.50	
Pro Cut Tree Services	480.00	
Sanitising	19.24	
Stage Electrics	11938.88	
Traffic Cones	34.66	
Window Repair	20.00	
	<u> </u>	16879.33

HEATING / LIGHTING

Eon - Electricity	909.21	
Eon - Gas	3437.09	
	<u> </u>	4346.30

LITERATURE

Christmas Invitation	32.00	
	<u> </u>	32.00

ADMINISTRATION

Account Book	20.22	
Battery for Loud Speaker	15.90	
Child Protection Policy	129.00	
Christian Copyright Licence	134.00	
Church Provisions	464.08	
Church telephone	241.89	
Communion Cups	412.22	
DVD's	50.00	
External Audit	350.00	
Flowers	96.11	
Postage	2.88	
Posters	92.00	
Printing and Photocopies	77.04	
Printer ink & Toner	21.60	
Website	156.00	
	<u> </u>	2262.94

Total	<u> </u>	<u>39320.57</u>
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Independent Examiner's Report to the Members and Officers of Crosskeys Pentecostal Church

I report on the accounts of Crosskeys Pentecostal Church for the year ended 31st December 2022

Respective Responsibilities of Officers and Examiner

As the Officers and Trustees, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

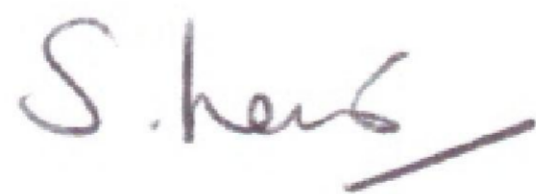
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as officers concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mrs S Lewis FCCA



Address: 6 Park Road, Newbridge Newport NP11 4RF

Date: 8th March 2023

CROSSKEYS PENTECOSTAL CHURCH

England & Wales - Charity number 1050634

Accounts

TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH

2021

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA

Trust Deed dated :-2010

Trustees: Mr Noel Gwynfryn Davies – Chair/Secretary

Mrs Mary Andrews – Treasurer

Mr Mark Leslie Thomas

Mr Clive Wilks

Bankers :- Barclays Bank, 52 Tredegar Street, Risca , Newport. & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham. NG11 6JS.

Annual Income: £32,184-00

Annual Expenditure £21,520-00

Objectives :- The objectives of the charity are

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
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Management :-

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Activities :-

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Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

There is also a mid week meeting for children 4-11 years old.

Other special meetings are held such as Harvest Festival and Carol Services.

Some of the local schools also visit the church as part of their studies to learn about how we operate.

Church refurbishment & other work:-

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

We continue to make contributions of well over 1/10th of our income to various Missionary and community needs. One of the church members is involved in helping with the local food bank.

The church building consists of the main hall and a minor hall that is used for mid-week meetings and the parents and Toddlers playgroup.

BALANCE SHEET
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2021

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Balance brought forward from 2020	72,413.00	Expenditure	21,520.00
Tithes & Offerings	32,119.00	Kingdom Bank Account	44,537.00
		Barclays Bank	38,540.00
<u>GIFTS</u>			
Other	60.00		
<u>PROCEEDS FROM</u>			
Interest from Kingdom Bank	5.00		
	<u>104,597.00</u>		<u>104,597.00</u>
Balance carried forward to 2022	83,077.00		
Average weekly offering	618.00		

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2021

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Other</u>
Jan-21	0.00			
Feb-21	4400.00	4400.00		
Mar-21	2963.00	2963.00		
Apr-21	2459.00	2459.00		
May-21	3010.00	3010.00		
Jun-21	2790.00	2790.00		
Jul-21	3941.00	3941.00		
Aug-21	2915.00	2915.00		
Sep-21	2398.00	2398.00		
Oct-21	2968.00	2908.00		60.00 funeral
Nov-21	1898.00	1898.00		
Dec-21	2442.00	2437.00	5.00	
	<u>32184.00</u>	<u>32119.00</u>	<u>5.00</u>	<u>60.00</u>
	<u>32184.00</u>			

SUMMARY OF EXPENDITURE
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2021

MINISTRY

Visiting Ministry	3980.00	
Church Insurance	1742.00	
	<u>5722.00</u>	5722.00

GIFTS / MISSIONS / MISSIONARIES

Barnabas Fund	500.00	
CAM	1700.00	
Caring for Life	100.00	
Church Personnel	300.00	
Eternal Word Ministries	600.00	
ICE Wales Christian Education	400.00	
MAFF	500.00	
Open Doors	500.00	
Release International	500.00	
Romanian Ministries	100.00	
SDHS	1100.00	
Silk Road Ministries	500.00	
Vision of Hope	1700.00	
	<u>8500.00</u>	8500.00

CHURCH BUILDING

Car Park Barrier	1740.00	
Central Heating Repair	50.00	
Dragon Fire and Security	271.00	
Grass cutting	220.00	
Kitchen Redoration	198.00	
New Lights	571.00	
Paint	83.00	
Padlock and Keys	39.00	
Sanitising	123.00	
	<u>3295.00</u>	3295.00

HEATING / LIGHTING

Eon - Electricity	833.00	
Eon - Gas	1156.00	
	<u>1989.00</u>	1989.00

LITERATURE

Our Daily Bread	100.00	
	<u>100.00</u>	100.00

ADMINISTRATION

Child Protection Policy	129.00	
Christian Copyright Licence	128.00	
Church telephone	264.00	
Communion Cups	428.00	
External Audit	350.00	
Flowers	130.00	
Printing and Photocopies	12.00	
Printer ink & Toner	96.00	
Revisions	235.00	
Website	142.00	
	<u>1914.00</u>	1914.00

Total

21520.00

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/directors/members of

Crosskeys Pentecostal Church

On accounts for the period ended

31st December 2021

Set out on pages

1 to 3

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records:
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

Signed:

Sherb

Date:

14th March 2022

Name:

Mrs Susan Lewis FCCA

**Relevant professional
qualification(s) or body
(if any):**

Association of Certified and Chartered Accountants

Address:

6 Park Road

Newbridge

Newport Gwent. NP11 4RF

CROSSKEYS PENTECOSTAL CHURCH

England & Wales - Charity number 1050634

Accounts

TRUSTEES ANNUAL REPORT OF CROSSKEYS PENTECOSTAL CHURCH

2020

Charity Number 1050634

Registered Address. Gladstone Street, Crosskeys. NP11 7PA

Trust Deed dated :-2010

Trustees: Mr Noel Gwynfryn Davies – Chair/Secretary

Mrs Mary Andrews – Treasurer

Mr Mark Leslie Thomas

Mr Clive Wilks

Bankers :- Barclays Bank, 52 Tredegar Street, Risca , Newport. & Kingdom Bank, Ruddington Fields Business Park, Mere Way, Ruddington, Nottingham. NG11 6JS.

Annual Income: £28,105-00

Annual Expenditure £28,696-13

Objectives :- The objectives of the charity are

- (1) The advancement of the Christian religion by the proclamation and furtherance of the Gospel of God, concerning His Son, Jesus Christ the Lord, and preaching and teaching of the word of God, by the Church.
- (2) Such other charitable purposes as shall further the attainment of the above objects of the church, or any of them.
- (3) The furtherance of other charitable work of the church consistent with the statement.

Management :-

The management of the Church is by a church leadership team (church council) which meets formally every three months.

Activities : -

The church operates from its freehold premises in Gladstone Street, Crosskeys. Where the regular Sunday and mid-week services take place.

All these are open to everyone of whatever age, colour or creed. Members of the church also make regular visits to care homes and those who can no longer attend the church.

Other activities apart from the religious meetings include a thriving weekly Parent and Toddler group.

There is also a Sunday school for children 3-15 years old.

Other special meetings are held such as Harvest Festival and Carol Services.

Some of the local schools also visit the church as part of their studies to learn about how we operate.

Church refurbishment & other work:-

Refurbishment of the church, first built 1914, continues to take place as funds allow, bringing the whole building up to a good standard. The work is carried out by volunteers except for work controlled through legislation or beyond our capabilities.

We continue to make contributions of well over 1/10th of our income to various Missionary and community needs. One of the church members is involved in helping with the local food bank.

The church building consists of the main hall and a minor hall that is used for mid- week meetings and the Mothers and Toddlers playgroup.

During January 2020 the church kitchen was completely refurbished.

BALANCE SHEET
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2020

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Balance brought forward from 2020	72,994.83	Expenditure	28,696.13
Tithes & Offerings	27,030.00	Kingdom Bank Account	44,532.74
		Barclays Bank	27,879.86
<u>GIFTS</u>			
Other	1,075.00		
<u>PROCEEDS FROM</u>			
Interest from Kingdom Bank	8.90		
	<u>101,108.73</u>		<u>101,108.73</u>
Balance carried forward to 2020	72,412.60		
Average weekly offering	540.65		

SUMMARY OF EXPENDITURE
CROSSKEYS PENTECOSTAL CHURCH - YEAR ENDED 31ST DECEMBER 2020

MINISTRY

Visiting Ministry	2000.00	
Church Insurance	1644.75	<u>1644.75</u>

GIFTS / MISSIONS / MISSIONARIES

3644.75

Bible Society		
CAM	1200.00	
Eternal Word Ministries	600.00	
Gideons International	200.00	
ICE Wales Christian Education	300.00	
SDHS	600.00	
Silk Road Ministries	250.00	
Vision of Hope	1200.00	<u>1200.00</u>

OPEN DOORS release

CHURCH BUILDING

4350.00

Blackwood Fire	184.04	
Door - Downstairs	200.00	
Dragon Fire and Security	899.90	
Gas Services - Central Heating	120.00	
Grass cutting	150.00	
Mugs	64.00	
Olivers Skip Hire	140.00	
Sanitising	300.85	
Stanley Kitchens	15360.17	
Tea Towels	10.00	<u>10.00</u>

HEATING / LIGHTING

17428.96

Eon - Electricity	785.51	
Eon - Gas	1148.98	<u>1148.98</u>

LITERATURE

Sunday school - Bibles	21.97	<u>21.97</u>
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1934.49

ADMINISTRATION

Child Protection Policy	120.00	
Christian Copyright Licence	123.00	21.97
Church telephone	289.50	
Communion Cups	167.46	
External Audit	350.00	
Flowers	30.00	
Printing and Photocopies	97.23	
Printer ink	77.57	
Website	61.20	<u>61.20</u>

1315.96

28696.13

Crosskeys Pentecostal Church

Summary of Income

Year Ended 31st December 2020

<u>Date</u>	<u>Total</u>	<u>Offerings</u>	<u>Bank Interest</u>	<u>Other</u>
Jan-20	1998.00	1998.00		
Feb-20	2433.00	2433.00		
Mar-20	1601.00	1526.00		75.00 funeral
Apr-20	0.00			
May-20	0.00			
Jun-20	3140.00	2140.00		1000.00 Gift
Jul-20	1240.00	1240.00		
Aug-20	4767.00	4767.00		
Sep-20	5658.00	5658.00		
Oct-20	2226.00	2226.00		
Nov-20	3202.00	3202.00		
Dec-20	1848.90	1840.00	8.90 Kingdom Bank Int	
	<u>28113.90</u>	<u>27030.00</u>	<u>8.90</u>	<u>1075.00</u>
	28113.90			