

ADMINISTRATIVE INFORMATION:

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

The following is a list of Trustees for Bethel CC, Mr Des Duffy Mr Gavin Duffy Mrs Ceri Duffy

We Like to take this moment to thank Mr Alan Hutton Davies, who retired as a Trustee of Bethel Community Church, after 30yrs of excellent service.

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Bethel Community Church is managed by pastoral oversight and supported by the Trustees. To be a Trustee it is a requirement for the person to be a member of the church. The Trustees meet approximately 4 times a year when all are available.

The Trustees make sure that charity is carrying out the purposes for which it is set up, whilst making sure it complies with its governing document and charity law. It deals with all the governance issues and with a variety of building and ministry matters over the year. Through this process the church has continued to update its Health and Safety and Safeguarding policies, GDPR and other governance policies.

The church is run by Pastors, Des and Jackie Duffy with an onsite Leadership team. Bethel is also part of the AoG UK and is further overseen by The AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny.

OBJECTIVES AND ACTIVITIES:

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities.

The members of the church are also encouraged to support other churches in ministry when requested. In addition to having a monthly service in local care homes, the church also supported local charities by fund-raising events and direct giving.

Bethel CC is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel CC continued to run the Children's club for 7-11-year-olds on a Thursday in Kenfig Hill, where all participants gather for games and Bible talks. The Church normally holds an annual free fun day for the community in a local playing field, which is well supported. However once again, this year due to manpower the day did not take place.

The Church usually meets in Kenfig Hill on every Sunday evening during the year, using a building owned by the charity, as well as having regular weekly meetings in Maesteg on a Sunday morning using a building rented from the Assemblies of God.

This was the second year since 2019 that the churches were able to meet in person, consistently every week of the year for a Sunday Service. The church believes it has needed to continue with an on-line presence for the congregation and the public and has therefore continued to live stream at least one service per week. We also have two mid-week meetings, one on a Tuesday in Kenfig Hill and one on a Wednesday, hosted in Maesteg. These ventures have been reasonably successful.

Every Friday we run a very needy Food bank, for the local community and surrounding areas of Kenfig Hill, which has been a resounding success. In July 2023 this year we were also invited to run another foodbank from our Maesteg premises.

The core of Bethel CC beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that He alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

During this year Bethel CC saw a small increase in numbers and the churches finances. Our Breakfast outreaches, which was open to anyone in the surrounding areas, providing companionship, along with moral and spiritual support, were reopened in Maesteg on a Thursday morning.

FINANCIAL REVIEW:

Balance carried forward from 31st March 2023 - £4529.69

Income from all sources £78933.98

Expenditure: £74479.66

Net balance £8984.01 on 31st March 2024

The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.

Bethel Community Church - Charity Number 1050571
Receipts & Payments Account Year Ending 31st March 2024

Kenfig Hill	2023-24	2022-23
Covenants - Bethel Kenfig Hill	£15,916.82	£18,338.05
Designated Funds	£18,369.83	£8,545.91
Donations - Bethel Kenfig Hill	£7,388.76	£11,310.00
HMRC Gift Aid - Bethel Kenfig Hill	£9,919.23	£5,644.08
Offerings - Bethel Kenfig Hill	£6,758.77	£4,011.67
Returns	£103.59	£180.00
Tax rebate	£59.79	£0.00
Tuck - Youth Bethel Kenfig Hill Tuck	£0.00	£64.25
Kids Club Bethel Kenfig Hill	£447.50	£577.53
	£58,964.29	£48,671.49

Kenfig Hill	2023-24	2022-23
Advertising	£23.92	£29.39
AoG Training	£1,716.08	£1,314.67
Bank Charges	£174.98	£174.68
Building Regs & Maintenance	£143.10	£548.77
Community Cause	£27.48	£166.50
Core Team	£0.00	£57.54
Designated Expenditure	£20,808.24	£10,183.51
Equipment	£205.40	£317.90
Fees & Licences	£757.02	£738.42
HMRC & Nest	£1,198.81	£3,110.36
Insurance	£350.56	£352.54
Office supplies	£72.76	£0.00
Outreach Events	£1,051.87	£283.89
Safeguarding	£116.60	£109.19
Supplies/catering	£606.70	£583.33
Tithes	£659.16	£1,045.26
Utilities	£2,041.11	£3,339.43
Wages	£13,480.56	£13,397.14
Youth & Kids	£884.25	£961.41
Kenfig Hill Total	£44,318.60	£36,713.93

Maesteg	2023-24	2022-23
Covenants - Bethel Maesteg	1015	£0.00
Donations - Bethel Maesteg	2024.09	£604.40
Offerings - Bethel Maesteg	8232.32	£7,581.20
HMRC Gift Aid - Bethel Maesteg	3449	£2,082.08
Designated Funds	518	£265.43
Repairs	0	£4,392.79
Tax rebate	59.78	£0.00
Tuck - Youth Bethel Maesteg Tuck	0	£0.00
WRA Fund	254	£0.00
	15552.19	£14,925.90

Maesteg	2023-24	2022-23
Advertising	£45.92	£17.10
AoG Training	£1,569.56	£1,174.54
Building Regs & Maintenance	£277.60	£3,778.81
Community Cause	£50.00	£16.50
Designated Expenditure	£770.79	£1,798.03
Equipment	£508.93	£229.99
Fees & Licences	£559.35	£738.42
Hire of Premises	£1,355.04	£558.94
HMRC & Nest	£1,198.89	£3,110.27
Insurance	£350.53	£352.55
Literature	£71.39	£0.00
Office Supplies	£99.87	£0.00
Outreach Events	£895.43	£433.73
Safeguarding	£231.50	£134.38
Supplies/catering	£271.84	£194.59
Tithes	£659.16	£273.06
Utilities	£3,062.42	£2,546.27
Wages	£13,480.13	£13,078.02
Youth & Kids	£0.00	£15.88

Bethel CC Kenfig Hill	58964.29	£48,671.49
Bethel CC Maesteg	15552.19	£14,925.90
Bethel CC Totals	74516.48	£63,597.39

Maesteg Total	£25,458.35	£28,451.08
Kenfig Hill Total	£44,318.60	£36,713.93
	£69,776.95	£65,165.01

Bank Interest	25.56	£5.88
Cash received to PayPal	4382.72	£0.00
PayPal Rewards	9.22	
Total Income	78933.98	£63,603.27

Total Expenditure	£74,479.66	£65,165.01
Balance	£4,454.32	-£1,561.74

Curent Account	7446.82	£3,021.13
Interest Account	102.43	£100.69
John Account	1381.69	£1,357.87
PayPal Account	3.07	£0.00
Cash in Hand	50	£50.00
31st march Closing Balance	8984.01	£4,529.69

Non Venue-Reference	£313.84	£0.00
Total spend	£70,090.79	

Transfer to PayPal	£4,388.87	£0.00
Total Expenditure	£74,479.66	£65,165.01

Bal C/F from 31st Mar	£4,529.69	£6,091.43
Net Income	£4,454.32	-£1,561.74
Bal C/F to 1st April	£8,984.01	£4,529.69

AL 30-1-25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report
on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Bethel Community Church

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1050571

Set out on pages

One & Two

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30-1-25

Name:

TENOS GARRETT-DAVIES

Relevant professional
qualification(s) or body
(if any):

Address:

LLWYN-ON, HEOL BREASTWOOD,
COTY, BRIDGEND
CF35 6BN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.