

**Bethel Community Church – TRUSTEES ANNUAL REPORT
for year ending 31 March 2023**

ADMINISTRATIVE INFORMATION:

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

The following is a list of Trustees for Bethel CC

Mr Alan Hutton-Davies,

Mr Des Duffy

Mr Gavin Duffy

Mrs Ceri Duffy

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Bethel Community Church is managed by pastoral oversight and supported by the trustees. To be a trustee it is a requirement for the person to be a member of the church.

The Trustees meet approximately 4 times a year when all are available. It deals with all the governance issues and with a variety of building and ministry matters over the year.

The church is part of the AoG UK and is overseen by the AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny, alongside Bethel's Pastors Des & Jackie Duffy and a Leadership team.

The church has continued to update its Health & Safety and Safeguarding policies, GDPRP and other governance policies.

OBJECTIVES AND ACTIVITIES:

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities. The members of the church are also encouraged to support other churches in ministry when requested.

In addition to having a monthly service in local care homes, the church also supported local charities by fund-raising events and direct giving.

Bethel CC is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel CC reopened its Children's club for 7–11-year-olds and 11–17-year-olds on a Thursday in Kenfig Hill, where all participants gather for games and Bible talks.

Bethel CC normally holds an annual free fun day for the community in a local playing field, which is well supported. However once again, this year due to Covid the day did not take place.

The Church normally meets in Kenfig Hill on a Sunday evening using a building owned by the charity, as well as having regular weekly meetings in Maesteg on a Sunday morning using a building rented from the Assemblies of God.

This was the 1ST year since 2019 that the churches were able to meet in person, consistently every week of the year for a Sunday Service. Services were also streamed from the church for those unable to make the services.

The church believes it has needed to develop an on-line presence for the congregation & the public and has therefore continued to live stream at least one service per week.

Our mid-week meetings were resumed on Tuesday's and Wednesday's. These ventures have been reasonably successful.

Starting in July and continuing throughout the year, we successful opened up on every Friday a very needy Food bank, for the local community and surrounding areas of Kenfig Hill, which has been a resounding success.

The core of Bethel CC beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that he alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

During this year Bethel CC saw a small increase in numbers and the churches finances. Our Breakfast outreaches, which was open to anyone in the surrounding areas, providing companionship, along with moral and spiritual support, will hopefully be reopened in April 2023

FINANCIAL REVIEW:

Income from all sources	£69694.70 (Including b/f balance)
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Expenditure:	£65165.01
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Resulting balance	£4529.69
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The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.

Bethel Community Church - Charity Number 1050571
Receipts & Payments Account Year Ending 31st March 2023

<u>Income</u>			<u>Expeniture</u>		
Kenfig Hill	2022-23	2021-22	Kenfig Hill	2022-23	2021-22
Covenants - Bethel Kenfig Hill	£18,338.05	£19,291.02	Advertising	£29.39	£19.02
Designated Funds	£8,545.91	£1,865.97	AoG Training	£519.86	£12.50
Donations - Bethel Kenfig Hill	£11,310.00	£1,595.00	IT Equipment	£317.90	£179.63
HMRC Gift Aid - Bethel Kenfig Hill	£5,644.08	£4,787.81	Bank Charges	£174.68	£36.28
Offerings - Bethel Kenfig Hill	£4,011.67	£2,893.75	Building Regs & Maintenance	£548.77	£60.00
Returns	£180.00	£0.10	Community Cause	£166.50	£136.00
Tuck - Youth Bethel Kenfig Hill	£64.25	£0.00	Core Team Training	£57.54	£0.00
Tuck - Kids Club Bethel Kenfig Hill	£577.53	£0.00	Designated Expenditure	£10,183.51	£3,183.00
K Hill Total	£48,671.49	£30,433.65	Fees & Licences	£738.42	£1,163.35
			HMRC & Nest	£3,110.36	£1,447.39
			Insurance	£352.54	£422.41
			Youth & Kids	£961.41	£152.51
			Leadership Training	£794.81	£157.72
			Office supplies	£0.00	£97.56
			Outreach Events	£283.89	£18.75
			Safeguarding	£109.19	£169.60
			Supplies/catering	£583.33	£124.66
			Tithes	£1,045.26	£944.11
			Utilities	£3,339.43	£1,331.00
			Wages	£13,397.14	£12,898.20
				36,713.93	22,553.69

Maesteg	2022-23	2021-22	Maesteg	2022-23	2021-22
Covenantants - Bethel Maesteg	£0.00	£4,690.00	Advertising	£17.10	£79.02
Donations - Bethel Maesteg	£604.40	£551.00	AoG Training	£519.85	£12.50
Offerings - Bethel Maesteg	£7,581.20	£3,892.33	IT Equipment	£229.99	£404.00
HMRC Gift Aid - Bethel Maesteg	£2,082.08	£2,120.58	Building Regs & Maintenance	£3,778.81	£3,394.79
Designated Funds	£265.43	£400.00	Community Cause	£16.50	£0.00
Repairs - Bethel Maesteg	£4,392.79	£0.00	Designated Expenditure	£1,798.03	£730.48
Tuck - Kids Club Bethel Maesteg	£0.00	£69.18	Fees & Licences	£738.42	£1,163.31
Maesteg Total	£14,925.90	£11,723.09	Hire of Premises	£558.94	£361.95
			HMRC & Nest	£3,110.27	£1,447.37
Kenfig Hill	£48,671.49	£30,433.65	Insurance	£352.55	£422.31
Maesteg	£14,925.90	£11,723.09	Youth & Kids	£15.88	£0.00
Total Income	£63,697.39	£42,156.74	Leadership Training	£654.69	£157.71
			Office Supplies	£0.00	£144.59
Bank Interest	£5.88	£0.14	Outreach Events	£433.73	£39.95
Cash in hand returned		£200.00	Safeguarding	£134.38	£96.00
Total Income	£63,603.27	£42,356.88	Supplies/catering	£194.59	£54.95
			Tithes	£273.06	£374.21
			Utilities	£2,546.27	£1,109.50
			Wages	£13,078.02	£12,590.77
			Petty Cash Transfer		£200
				£28,451.08	£22,783.41
Total Expenditure	£65,165.01	£45,337.10			
Net Income	-£1,561.74	-£2,980.22	Total Expenditure	£65,165.01	£45,337.10

Current Acct	3021.13	4588.75			
Interest Account	100.69	100.32			
John Rwanda Account	1357.87	1352.36	Balance C/F from 31st Mar	£6,091.43	£9,071.65
Cash in Hand	50	50	Net Income	-£1,561.74	-£2,980.22
	4529.69	6091.43	Balance C/F to 1st April	£4,529.69	£6,091.43



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

BETHEL COMMUNITY CHURCH

On accounts for the year
ended

1ST APRIL 2022 - 31ST MARCH 2023

Charity no
(if any)

1050571

Set out on pages

One & Two

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29 JAN 2024

Name:

TOMOS CARBETT-DAVIES

Relevant professional
qualification(s) or body
(if any):

N/A.

Address:

LLWYN-ON, HEOL BYRISTWOOD, COITY,
BRIDGEND, CF35 6BN.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.