

**Bethel Community Church – TRUSTEES ANNUAL REPORT**  
**for year ending 31 March 2022**

**ADMINISTRATIVE INFORMATION:**

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

Trustee Ray Duffy retired from his role as a trustee in Oct 2021 and Mr Gavin Duffy & Mrs Ceri Duffy were appointed as replacements.

The following is a list of Trustees for Bethel CC

Mr Alan Hutton-Davies,

Mr Des Duffy

Mr Gavin Duffy

Mrs Ceri Duffy

**STRUCTURE, GOVERNANCE AND MANAGEMENT:**

Bethel Community Church is managed by pastoral oversight and supported by the trustees. To be a trustee it is a requirement for the person to be a member of the church.

The Trustees meet approximately 4 times a year when all are available. It deals with all the governance issues and with a variety of building and ministry matters over the year.

The church is part of the AoG UK and is overseen by the AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny, alongside Bethel's Pastor Des Duffy and a Leadership team.

The church has continued to update its Health & Safety and Safeguarding policies, GDPR and other policies.

**OBJECTIVES AND ACTIVITIES:**

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities. The members of the church are also encouraged to support other churches in ministry when requested.

In addition to having a monthly service in two local care homes (currently still on hold due to covid), the church also supported local charities by fund-raising events and direct giving. Bethel CC is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel CC normally holds an annual free fun day for the community in a local playing field, which is well supported. However once again, this year due to Covid restrictions the day did not take place.

Bethel CC normally holds a Children's club for 7-11 year olds and 11-17 year olds on a Thursday in Kenfig Hill as well as a 4-6 and 7-11 year olds Clubs on a Monday evenings in Maesteg, where all participants gather for games and Bible talks.

Both the 4-6 & the 7-11 children's clubs are currently on hold due to covid 19 restrictions. However, the older 11-17 age group has continued on-line via zoom.

The Church normally meets in Kenfig Hill on a Sunday evening using a building owned by the charity, as well as having regular weekly meetings in Maesteg on a Sunday morning using a building rented from the Assemblies of God.

This has resulted in monies spent on repairs, modernisation, and equipment on both premises during the year.

For the most part of the year the churches were not opened to the public or congregation for Sunday worship due to covid 19 constrictions. But when permitted they opened during the week for prayer & food parcels to the community.

Sunday worship was streamed from home and when permitted from the church. This year the church has continued to develop an on-line presence for the congregation & the public. Our mid-week meetings were transferred to on-line meetings mainly via Zoom. These ventures have been reasonably successful.

The core of Bethel CC beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that he alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

During this year Bethel CC saw a small increase in numbers and the churches finances.

Our Tuesday Tea & toast outreach, which was open to anyone in the surrounding areas, providing companionship, along with moral and spiritual support, has still not reopened due to covid 19 legislation.

There has been some changes to leadership personnel during the year, with the leaving of Mr Ray Duffy. The trusteeship would like to thank Ray for all his hard work, and wish him the very best in his new venture

#### FINANCIAL REVIEW:

Income: £35,900 which is a 20.34% increase in church income.

Expenditure: £39,633 which is a 6.4% increase in expenditure (This includes £2716.42 exp for storm damage paid out in the last month of the year to be claimed back via insurance in the following year).

Before the unfortunate storm damage expenditure growth sat @ 0.89%

Outstanding liabilities £4,038

Cash on hand of £6024

The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Bethel Community Church

On accounts for the year  
ended

31<sup>st</sup> March 2023

Charity no  
(if any) 1050571

Set out on pages

One & Two

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 23-01-2023

Name:

Andrew Peter Piddington

Relevant professional  
qualification(s) or body  
(if any):

Address:

Proficia Business Support Limited

26-28 Heol Eglwys, Ystradgynlais, SWANSEA SA9 1EY

Income and Expense

1 April 2021 to 31 March 2022

	Kenfig Hill £	Maesteg £	Designated £	Total £
<b>Income</b>				
Offerings	2,894	3,802		6,696
Covenants	19,635	4,160		23,795
HMRC Gift Aid & GASDS	4,788	2,121		6,908
Donations	1,140	551		1,691
Returns	- 5	69		64
Other	- 49	- 49	-	- 99
Bank Interest				-
Designated 10% for Outreach	- 2,322	- 835	-	- 3,157
				-
<b>Total Income</b>	<b>26,081</b>	<b>9,819</b>	<b>-</b>	<b>35,900</b>
<b>Less Direct Cost of Income</b>				
Resources - Youth	131	120		252
Tuck etc - Youth	-			-
<b>Total Direct Cost of Income</b>	<b>131</b>	<b>120</b>	<b>-</b>	<b>252</b>
<b>Gross Income</b>	<b>25,950</b>	<b>9,699</b>	<b>-</b>	<b>35,648</b>
<b>Less Operating Expenses</b>				
Equipment		90		90
Stationary	95	141		236
Bulletins, Flyers, Books	22	22		44
Advertising	18	78		95
Salaries & Wages	14,631	14,631		29,261
Audit & Accountancy	180	180		360
Catering Supplies	- 1		-	- 1
Conference Fees	120	120		240
Course Fees	20	20		39
Electricity	400			400
Gas	106	289		394
Water Rates	141	63		204
Telephone	610	668		1,278
Cleaning Supplies	74			74
Repairs & Maintenance	7	2,716		2,724
Fire & Building Safety Regs	60	650		710
Insurance	394	394		787
Xero System	170	170		340
Computer Software & Licenses	539	539		1,078
Event Food	65			65
Event Resources	2	56		58
Subscriptions	244	244		487
General Expense	45	45		90
Bank Charges	36	36		72
AOG Maesteg Building Rent & Property Insurance		221		221
AoG Ministerial status	25	25		50
AOG National Tithes				-
AOG Training	10	10		20
DBS Certificates	145	71		216
				-
<b>Total Operating Expenses</b>	<b>18,155</b>	<b>21,479</b>	<b>-</b>	<b>39,633</b>
<b>Net Income\Expense</b>	<b>7,795</b>	<b>- 11,780</b>	<b>-</b>	<b>- 3,985</b>

**Balance Sheet****As at 31 March 2022**

	31 March 2022	31 March 2021
<b><u>Assets</u></b>		
<b>Fixed Assets</b>		
Computer Equipment	2,488	2,378
<b>Bank &amp; Cash</b>		
Rwanda Account	1,352	1,352
Interest Account	100	100
Bethel Community Church	4,521	7,302
Petty Cash Accounts x 2	50	250
<b>Total Bank</b>	<b>6,024</b>	<b>9,004</b>
<b>Current Assets</b>		
Accounts Receivable	-	781
Debtors & Prepayments	-	-
<b>Total Current Assets</b>	<b>-</b>	<b>781</b>
<b>Total Assets</b>	<b>8,511</b>	<b>12,162</b>
<b><u>Liabilities</u></b>		
<b>Current Liabilities</b>		
Accounts Payable	- 57	323
Designated - Sound System Upgrade	-	500
Designated - Computers	575	575
Designated - Bethel Youth Kenfig Hill	-	19
Designated - Rwanda Pastors	241	241
Designated for Outreach - KH	2,257	-
Designated for Outreach - M	- 1,061	-
Designated Funds - Outreach Local & Missions	- 1,244	635
Designated Funds - Azad	- 180	25
Designated Funds - John (Rwanda)	1,352	1,352
Designated Funds - Saints Relief	-	10
Designated Funds - Ukraine	50	-
Designated Funds - Funday K Hill	466	466
Designated Funds - Victory Outreach	10	10
Designated Funds - Hampers (KH)	21	3
Designated Funds - Hampers (M)	99	337
Designated Funds - Community Causes	5	-
Designated Funds - Community Gifts	38	-
Designated - Bread of Life	14	44
Wages Payable - Payroll	-	-
PAYE/NIC Payable	1,014	540
Pension Payable	438	-
<b>Total Current Liabilities</b>	<b>4,038</b>	<b>5,079</b>
<b>Total Liabilities</b>	<b>4,038</b>	<b>5,079</b>
<b>Net Assets</b>	<b>4,473</b>	<b>7,083</b>
<b><u>Equity</u></b>		
Reserves at 31.3.2017	12,674	12,674
Retained Earnings	- 4,215	2,025
Current Year Earnings	- 3,985	-
<b>Total Equity</b>	<b>4,473</b>	<b>14,699</b>