

## **Bethel Community Church - TRUSTEES ANNUAL REPORT for year ending 31 March 2021**

### **ADMINISTRATIVE INFORMATION:**

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

The following Trustees were appointed by Pastor John Marshall who officially retired as a Trustee and Minister on March 12<sup>th</sup> March 2019

Mr Alan Hutton-Davies,

Mr Des Duffy

Mr Ray Duffy

### **STRUCTURE, GOVERNANCE AND MANAGEMENT:**

Bethel Community Church is managed by pastoral oversight and supported by the trustees. To be a trustee it is a requirement for the person to be a member of the church.

The Trustees meet approximately 4 times a year when all are available. It dealt with a variety of building and ministry issues over the year.

The church is part of the AoG UK and is overseen by the AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny, alongside Bethel's Pastor Des Duffy and an Eldership team.

The church has updated its Health & Safety and Safeguarding policies, as well introduced a new GDPR policy.

### **OBJECTIVES AND ACTIVITIES:**

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities. The members of the church are also encouraged to support other churches in ministry when requested.

In addition to having a monthly service in two local care homes (currently on hold due to covid), the church also supported local charities by fund-raising events and direct giving. Bethel Community Church is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel Community Church normally holds an annual free fun day for the community in a local playing field, which is well supported. However this year due to Covid restrictions the day did not take place.

Bethel Community Church holds a club for 7-11 year olds and 11-17 year olds on a Thursday in Kenfig Hill as well as a 4-6 and 7-11 year olds Clubs on a Monday evenings in Maesteg, where all participants gather for games and Bible talks. Both the 4-6 & the 7-11 children's clubs were cancelled due to covid 19 regulations. However the older 11-17 age group has continued on-line via zoom

Bethel Community Church Normally meets in Kenfig Hill on a Sunday evening using a building owned by the charity. The Church also normally meets in Maesteg on a Sunday morning using a building rented from the Assemblies of God. This has resulted in monies spent on repairs, modernisation and equipment during the year. The churches for the most part of the year were not opened to the public or congregation for Sunday worship due to covid 19 constrictions. But when permitted they opened during the week for prayer & food parcels to the community. Sunday worship was initially streamed from home and when permitted from the church. This year the church has developed an on-line presence for the congregation & the public. All mid week meetings were transferred to on-line meetings mainly via Zoom. These ventures have been very successful.

The core of Bethel Community Church beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that he alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

Bethel Community Church during this period saw a decline in numbers and finances and sadly had to close a well supported Tea and Toast community activity in both locations. These were open to anyone in the surrounding areas, providing companionship, along moral and spiritual support. They have only temporarily closed until covid 19 legislation permits us to reopen.

This year the church has had to continue to deal with retirement of two of its long standing Pastors, Mr John Marshall & Mr David Glave, both due to ill health. There has also been some more changes to Eldership personnel during the year.

**FINANCIAL REVIEW:**

Income from all sources £29,833   Expenditure £37,278

Outstanding liabilities £5,079 with cash on hand of £9,002

The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.

**Income and Expense**

**1 April 2020 to 31 March 2021**

	<b>Kenfig Hill £</b>	<b>Maesteg £</b>	<b>Designated £</b>	<b>Total £</b>
<b><u>Income</u></b>				
Offerings	20	1,506		1,526
Covenants	18,789	7,045		25,834
HMRC Gift Aid & GASDS				-
Donations	1,590	2,818		4,408
Returns	792	792		1,584
Other			- 6	- 6
Bank Interest				-
Designated 10% for Outreach	- 1,879	- 1,415	- 219	- 3,513
				-
<b>Total Income</b>	<b>19,312</b>	<b>10,746</b>	<b>- 224</b>	<b>29,833</b>
<b><u>Less Direct Cost of Income</u></b>				
Resources - Youth		134		134
Tuck etc - Youth	68			68
<b>Total Direct Cost of Income</b>	<b>68</b>	<b>134</b>	<b>-</b>	<b>202</b>
<b>Gross Income</b>	<b>19,244</b>	<b>10,612</b>	<b>- 224</b>	<b>29,632</b>
<b><u>Less Operating Expenses</u></b>				
Equipment	355	419		775
Stationary	15	15		31
Bulletins, Flyers, Books	34	27		61
Salaries & Wages	13,817	13,817		27,634
Ministry Gift				-
Community Gifts		100		100
Audit & Accountancy	180	180		360
Electricity		1,073		1,073
Gas	252	1,753		2,005
Water Rates	147	65		212
Telephone	539	847		1,386
Cleaning Supplies	72	72		145
Repairs & Maintenance	280	860		1,140
Insurance	34	34		68
Xero System	176	149		325
Computer Software & Licenses	227	337		563
Event Food	30			30
General Expense	9	8		16
AOG Maesteg Building Rent & Property Insurance		888		888
AoG Ministerial status	75			75
AOG National Tithes	110			110
AOG Training				-
DBS Certificates	251			251
				-
<b>Total Operating Expenses</b>	<b>16,603</b>	<b>20,644</b>	<b>-</b>	<b>37,248</b>
<b>Net Income\Expense</b>	<b>2,641</b>	<b>- 10,032</b>	<b>- 224</b>	<b>- 7,616</b>

## Balance Sheet

As at 31 March  
2021

	31 March 2021	31 March 2020
<b><u>Assets</u></b>		
<b>Fixed Assets</b>		
Computer Equipment	2,378	150
<b>Bank &amp; Cash</b>		
Rwanda Account	1,352	1,428
Interest Account	100	100
Bethel Community Church	7,302	7,217
Petty Cash Accounts x 2	250	250
<b>Total Bank</b>	<b>9,004</b>	<b>8,996</b>
<b>Current Assets</b>		
Accounts Receivable	781	14,197
Debtors & Prepayments	-	-
<b>Total Current Assets</b>	<b>781</b>	<b>14,197</b>
<b>Total Assets</b>	<b>12,162</b>	<b>23,343</b>
<b><u>Liabilities</u></b>		
<b>Current Liabilities</b>		
Accounts Payable	323	1,560
Designated - Cory Price	-	687
Designated - Sound System Upgrade	500	-
Designated - Computers	575	-
Designated funds - Bibles	-	19
Designated - Bethel Youth Kenfig Hill	19	43
Designated - Rwanda Pastors	241	241
Designated - Youth & Kids Equipment Bethel Maesteg	-	750
Designated - Youth & Kids Equipment Bethel K Hill	-	728
Designated - World Day of Prayer	-	174
Designated Funds - Outreach Local & Missions	635	861
Designated Funds - Azad	25	321
Designated Funds - John (Rwanda)	1,352	1,430
Designated Funds - Saints Relief	10	10
Designated Funds - Dan	-	106
Designated Funds - Funday K Hill	466	966
Designated Funds - Victory Outreach	10	10
Designated Funds - Hampers	340	383
Designated David & Margaret	-	46
Designated - Music Dept	-	12
Designated - Natalie Bevan Probation team	-	75
Designated - Bread of Life	44	44
Wages Payable - Payroll	-	100
PAYE/NIC Payable	540	182
<b>Total Current Liabilities</b>	<b>5,079</b>	<b>8,645</b>
<b>Total Liabilities</b>	<b>5,079</b>	<b>8,645</b>
<b>Net Assets</b>	<b>7,083</b>	<b>14,698</b>
<b><u>Equity</u></b>		
Reserves at 31.3.2017	12,674	12,673
Retained Earnings	2,025	- 4,362
Current Year Earnings	- 7,616	6,387
<b>Total Equity</b>	<b>7,083</b>	<b>14,698</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Bethel Community Church

On accounts for the year  
ended

31<sup>st</sup> March 2021

Charity no  
(if any)

1050571

Set out on pages

One & Two

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

28-01-2022

Name:

Andrew Peter Piddington

Relevant professional  
qualification(s) or body

(if any):

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Address:

Proficia Business Support Limited

26-28 Heol Eglwys, Ystradgynlais, SWANSEA SA9 1EY

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## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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