

BETHEL COMMUNITY CHURCH

England & Wales · Charity number 1050571

Details

Other names BETHEL MISSION

Status Registered

Legal form Other

Registered 1995-11-10

Register [View on the Charity Commission register](#)

Contact

Address 4 South Road
Porthcawl
CF36 3DG

Phone 07971814713

Email info@bethel.wales

Website www.bethel.wales

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN RELIGION BY THE PROCLAMATION AND FURTHERANCE OF THE GOSPEL OF GOD

Activities: Local Community Church providing support and service to the Community within kenfig Hill, Maesteg and immediate surrounding area.

Classification

- **How:** Provides Other Finance, Provides Human Resources
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE KENFIG HILL, BRIDGEND
- Bridgend
- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£51,626	£58,397	-	-
2024-03-31	£78,934	£74,480	-	-
2023-03-31	£63,603	£65,165	-	-
2022-03-31	£35,900	£39,633	-	-
2021-03-31	£29,833	£37,278	-	-

Trustees

Name	Role	Appointed
Ceri Duffy	Chair	2021-12-13
Gareth Griffiths		2025-11-05
Gavin Duffy		2021-12-13
Julian Macintyre		2025-11-05
Susan Jones		2025-08-26

BETHEL COMMUNITY CHURCH

England & Wales - Charity number 1050571

Accounts

ADMINISTRATIVE INFORMATION:

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

The following is a list of Trustees for Bethel CC, Mr Des Duffy Mr Gavin Duffy Mrs Ceri Duffy

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Bethel Community Church is managed by pastoral oversight and supported by the

Trustees. To be a Trustee it is a requirement for the person to be a member of the church. The Trustees meet approximately 4 times a year when all are available. The Trustees make sure that charity is carrying out the purposes for which it is set up, whilst making sure it complies with its governing document and charity law.

It deals with all the governance issues and with a variety of building and ministry matters over the year. Through this process the church has continued to update its Health and Safety and Safeguarding policies, GDPR and other governance policies. The church is Led by Pastors, Des and Jackie Duffy with an onsite Leadership team.

Bethel is also part of the AoG UK and is further overseen by The AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny.

OBJECTIVES AND ACTIVITIES:

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities.

The members of the church are also encouraged to support other churches in ministry when requested. In addition to having a monthly service in local care homes, the church also supported local charities by fund-raising events and direct giving.

Bethel CC is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel CC holds a Children's club for 7-11-year-olds on a Thursday in Kenfig Hill, where all participants gather for games and Bible talks. The Church normally holds an annual free fun day for the community in a local playing field, which is well supported. However once again, this year due to manpower the day did not take place.

The Church usually meets in Kenfig Hill on every Sunday evening during the year, as well as having regular weekly meetings in Maesteg on a Sunday morning using a building rented from the Assemblies of God. This was the third year since 2019 that the churches were able to meet in person, consistently every week for a Sunday Service. The church believes it has needed to continue with an on-line presence for the congregation and the public and has therefore continued to live stream at least one service per week. We currently have on average of 500 plus views per week

We have two mid-week meetings, one on a Tuesday in Kenfig Hill and one on a Wednesday, hosted in Maesteg. These ventures have been reasonably successful. The core of Bethel CC beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that He alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

We are currently look how to expand our ability to cater for more people at our Kenfig Hill premises.

FINANCIAL REVIEW:

Balance carried forward from 31st March 2024: £8984.01

True Income from all sources: £51626.13

True Expenditure: £58397.73

Net balance on 31st March 2025: £2212.41

The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.

Bethel Community Church - Charity Number 1050571
Receipts & Payments Account Year Ending 31st March 2025

Income		
Kenfig Hill	2024-25	2023-24
Covenants - Bethel Kenfig Hill	£19,369.78	£15,981.93
Offerings – Bethel Kenfig Hill	£8,585.30	£6,672.40
Donations – Bethel Kenfig Hill	£2,010.28	£6,765.76
Designated Funds	£3,749.27	£18,704.13
HMRC Gift Aid – Bethel Kenfig Hill	£5,555.66	£9,919.23
Pay Pal		£338.00
Returns	£0.00	£103.59
Tax rebate	£0.00	£59.79
Kids Club Bethel Kenfig Hill	£204.39	£447.50
	£39,474.68	£58,992.33

Maesteg		
	2024-25	2023-24
Covenants - Bethel Maesteg	£1,850.72	£1,135.00
Donations – Bethel Maesteg	£330.00	£2,087.09
Offerings – Bethel Maesteg	£6,790.60	£8,144.28
Designated Funds	£1,124.02	£395.00
HMRC Gift Aid – Bethel Maesteg	£1,989.47	£3,449.00
Tax rebate	£0.00	£59.78
WRA Fund	£0.00	£254.00
	£12,084.81	£15,524.15

Both Venues		
	2024-25	2023-24
Bethel CC Kenfig Hill	£39,474.68	£58,992.33
Bethel CC Maesteg	£12,084.81	£15,524.15
Bethel CC Totals	£51,559.49	£74,516.48

Start Pay PayPal Account		£0.01
PayPal Returns		£18.00
PayPal Rewards & Giving	£41.58	£9.22
Bank Interest	£25.06	£25.56
Total Income	£51,626.13	£74,569.27

Total Spend	£59,222.35	£71,669.83
PayPal Temporary holding Funds returned	£824.62	£1,892.88
Actual Spend	£58,397.73	£69,776.95
PayPal Transfer	£0.00	£338.00
Total Actual Spend	£58,397.73	£70,114.95
Balance	-£6,771.60	£4,454.32

Curent Account	£650.92	£7,446.82
Interest Account	£104.57	£102.43
Projects Account	£1,404.61	£1,381.69
PayPal Account	£2.31	£3.07
Cash in Hand	£50.00	£50.00
31st March Closing Balance	£2,212.41	£8,984.01

Spend		
Kenfig Hill	2024-25	2023-24
Advertising	£0.00	£29.05
AoG Training	£1,387.12	£1,716.07
Bank Charges	£98.12	£87.49
Building Regs & Maintenance	£167.54	£146.14
Card Processing	£14.72	£197.67
Community Cause	£0.00	£27.48
Designated Expenditure	£3,945.77	£18,257.45
Equipment	£206.97	£203.71
Fees & Licences	£825.39	£492.48
HMRC & Nest	£1,577.51	£1,198.81
Insurance	£420.91	£350.56
Literature	£45.93	£0.00
Office supplies	£30.99	£72.75
Outreach Events	£928.31	£1,199.54
Safeguarding	£88.82	£129.07
Supplies/catering	£176.72	£278.49
Tithes	£1,555.58	£1,739.49
Utilities	£3,331.29	£2,041.10
Wages	£14,702.41	£13,480.56
Web & Email Hosting	£57.33	£140.83
Youth & Kids	£166.04	£884.25
Kenfig Hill Total	£29,727.47	£42,672.99

Maesteg		
	2024-25	2023-24
Advertising	£71.10	£69.04
AoG Training	£1,388.13	£1,569.56
Bank Charges	£98.11	£87.49
Building Regs & Maintenance	£197.30	£277.60
Community Cause	£0.00	£50.00
Designated Expenditure	£1,479.80	£2,119.65
Equipment	£825.54	£432.98
Fees & Licences	£825.39	£492.48
Hire of Premises	£2,407.83	£1,355.04
HMRC & Nest	£1,577.51	£1,198.89
Insurance	£420.91	£350.53
Literature	£45.93	£71.39
Office Supplies	£30.98	£99.87
Outreach Events	£524.12	£838.08
Safeguarding	£88.82	£231.48
Supplies/catering	£82.85	£74.38
Tithes	£1,056.71	£1,102.10
Utilities	£2,789.49	£3,062.43
Wages	£14,702.41	£13,480.13
Web & Email Hosting etc	£57.33	£140.84
Maesteg Total	£28,670.26	£27,103.96
Kenfig Hill Total	£29,727.47	£42,672.99
Both Venues	£58,397.73	£69,776.95

PayPal Temporary holding Funds	£824.62	£1,892.88
Total spend	£59,222.35	£71,669.83

Transfer to PayPal	£977.84	£2,471.83
Transfer between accounts	£2,502.14	£338.00
Xero accounting Balance	£62,702.33	£74,479.66
Bal C/F from 31st March	£8,984.01	£4,529.69
Net Income	-£6,771.60	£4,454.32
Bal C/F to 1st April	£2,212.41	£8,984.01

T 19/1/2026
Thomas GARBETT-DANES.



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

BETHEL Community Church

On accounts for the year ended

31-03-2025

Charity no (if any)

1050571

Set out on pages

One & Two

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

19-01-2026

Name:

TOMAS GARRETT-DAVIES

Relevant professional qualification(s) or body (if any):

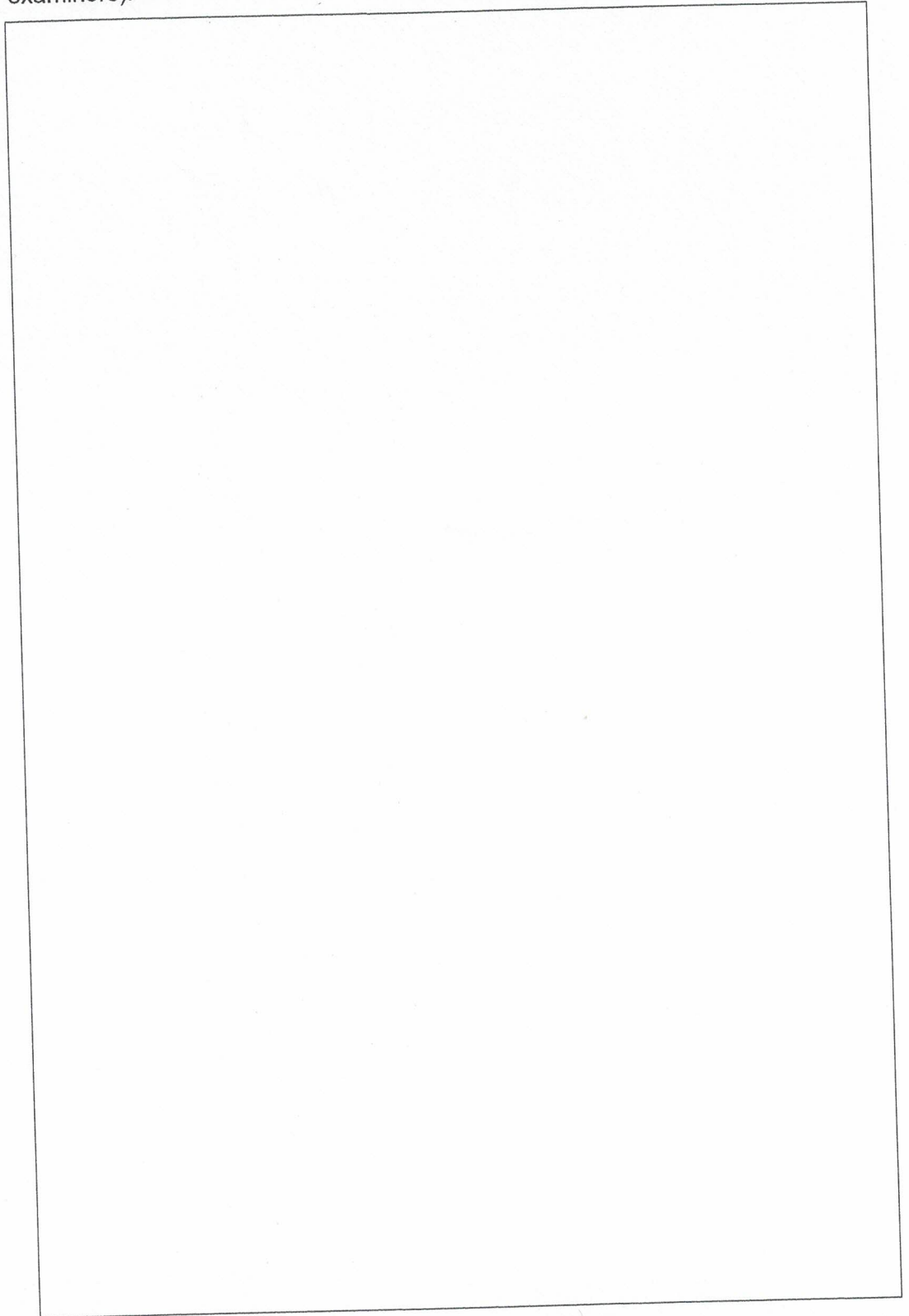
[Empty box]

Address:

LEWIS-ON, HEOL BYRISTWOOD, COTT BROADWOOD CF35 6BN.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



BETHEL COMMUNITY CHURCH

England & Wales - Charity number 1050571

Accounts

ADMINISTRATIVE INFORMATION:

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

The following is a list of Trustees for Bethel CC, Mr Des Duffy Mr Gavin Duffy Mrs Ceri Duffy

We Like to take this moment to thank Mr Alan Hutton Davies, who retired as a Trustee of Bethel Community Church, after 30yrs of excellent service.

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Bethel Community Church is managed by pastoral oversight and supported by the Trustees. To be a Trustee it is a requirement for the person to be a member of the church. The Trustees meet approximately 4 times a year when all are available.

The Trustees make sure that charity is carrying out the purposes for which it is set up, whilst making sure it complies with its governing document and charity law. It deals with all the governance issues and with a variety of building and ministry matters over the year. Through this process the church has continued to update its Health and Safety and Safeguarding policies, GDPR and other governance policies.

The church is run by Pastors, Des and Jackie Duffy with an onsite Leadership team. Bethel is also part of the AoG UK and is further overseen by The AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny.

OBJECTIVES AND ACTIVITIES:

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities.

The members of the church are also encouraged to support other churches in ministry when requested. In addition to having a monthly service in local care homes, the church also supported local charities by fund-raising events and direct giving.

Bethel CC is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel CC continued to run the Children's club for 7-11-year-olds on a Thursday in Kenfig Hill, where all participants gather for games and Bible talks. The Church normally holds an annual free fun day for the community in a local playing field, which is well supported. However once again, this year due to manpower the day did not take place.

The Church usually meets in Kenfig Hill on every Sunday evening during the year, using a building owned by the charity, as well as having regular weekly meetings in Maesteg on a Sunday morning using a building rented from the Assemblies of God.

This was the second year since 2019 that the churches were able to meet in person, consistently every week of the year for a Sunday Service. The church believes it has needed to continue with an on-line presence for the congregation and the public and has therefore continued to live stream at least one service per week. We also have two mid-week meetings, one on a Tuesday in Kenfig Hill and one on a Wednesday, hosted in Maesteg. These ventures have been reasonably successful.

Every Friday we run a very needy Food bank, for the local community and surrounding areas of Kenfig Hill, which has been a resounding success. In July 2023 this year we were also invited to run another foodbank from our Maesteg premises.

The core of Bethel CC beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that He alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

During this year Bethel CC saw a small increase in numbers and the churches finances. Our Breakfast outreaches, which was open to anyone in the surrounding areas, providing companionship, along with moral and spiritual support, were reopened in Maesteg on a Thursday morning.

FINANCIAL REVIEW:

Balance carried forward from 31st March 2023 - £4529.69

Income from all sources £78933.98

Expenditure: £74479.66

Net balance £8984.01 on 31st March 2024

The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.

Bethel Community Church - Charity Number 1050571
Receipts & Payments Account Year Ending 31st March 2024

Kenfig Hill	2023-24	2022-23
Covenants - Bethel Kenfig Hill	£15,916.82	£18,338.05
Designated Funds	£18,369.83	£8,545.91
Donations – Bethel Kenfig Hill	£7,388.76	£11,310.00
HMRC Gift Aid – Bethel Kenfig Hill	£9,919.23	£5,644.08
Offerings – Bethel Kenfig Hill	£6,758.77	£4,011.67
Returns	£103.59	£180.00
Tax rebate	£59.79	£0.00
Tuck – Youth Bethel Kenfig Hill Tuck	£0.00	£64.25
Kids Club Bethel Kenfig Hill	£447.50	£577.53
	£58,964.29	£48,671.49

Kenfig Hill	2023-24	2022-23
Advertising	£23.92	£29.39
AoG Training	£1,716.08	£1,314.67
Bank Charges	£174.98	£174.68
Building Regs & Maintenance	£143.10	£548.77
Community Cause	£27.48	£166.50
Core Team	£0.00	£57.54
Designated Expenditure	£20,808.24	£10,183.51
Equipment	£205.40	£317.90
Fees & Licences	£757.02	£738.42
HMRC & Nest	£1,198.81	£3,110.36
Insurance	£350.56	£352.54
Office supplies	£72.76	£0.00
Outreach Events	£1,051.87	£283.89
Safeguarding	£116.60	£109.19
Supplies/catering	£606.70	£583.33
Tithes	£659.16	£1,045.26
Utilities	£2,041.11	£3,339.43
Wages	£13,480.56	£13,397.14
Youth & Kids	£884.25	£961.41
Kenfig Hill Total	£44,318.60	£36,713.93

Maesteg	2023-24	2022-23
Covenants - Bethel Maesteg	1015	£0.00
Donations – Bethel Maesteg	2024.09	£604.40
Offerings – Bethel Maesteg	8232.32	£7,581.20
HMRC Gift Aid – Bethel Maesteg	3449	£2,082.08
Designated Funds	518	£265.43
Repairs	0	£4,392.79
Tax rebate	59.78	£0.00
Tuck – Youth Bethel Maesteg Tuck	0	£0.00
WRA Fund	254	£0.00
	15552.19	£14,925.90

Maesteg	2023-24	2022-23
Advertising	£45.92	£17.10
AoG Training	£1,569.56	£1,174.54
Building Regs & Maintenance	£277.60	£3,778.81
Community Cause	£50.00	£16.50
Designated Expenditure	£770.79	£1,798.03
Equipment	£508.93	£229.99
Fees & Licences	£559.35	£738.42
Hire of Premises	£1,355.04	£558.94
HMRC & Nest	£1,198.89	£3,110.27
Insurance	£350.53	£352.55
Literature	£71.39	£0.00
Office Supplies	£99.87	£0.00
Outreach Events	£895.43	£433.73
Safeguarding	£231.50	£134.38
Supplies/catering	£271.84	£194.59
Tithes	£659.16	£273.06
Utilities	£3,062.42	£2,546.27
Wages	£13,480.13	£13,078.02
Youth & Kids	£0.00	£15.88

Bethel CC Kenfig Hill	58964.29	£48,671.49
Bethel CC Maesteg	15552.19	£14,925.90
Bethel CC Totals	74516.48	£63,597.39

Maesteg Total	£25,458.35	£28,451.08
Kenfig Hill Total	£44,318.60	£36,713.93
	£69,776.95	£65,165.01

Total Expenditure	£74,479.66	£65,165.01
Balance	£4,454.32	-£1,561.74

Non Venue-Reference	£313.84	£0.00
Total spend	£70,090.79	

Curent Account	7446.82	£3,021.13
Interest Account	102.43	£100.69
John Account	1381.69	£1,357.87
PayPal Account	3.07	£0.00
Cash in Hand	50	£50.00
31st march Closing Balance	8984.01	£4,529.69

Tranfer to PayPal	£4,388.87	£0.00
Total Expenditure	£74,479.66	£65,165.01
Bal C/F from 31st Mar	£4,529.69	£6,091.43
Net Income	£4,454.32	-£1,561.74
Bal C/F to 1st April	£8,984.01	£4,529.69

AR 30-1-25



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Bethel Community Church

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

1050571

Set out on pages

One & Two

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

30-1-25

Name:

TENOS GARRETT-DAVIES

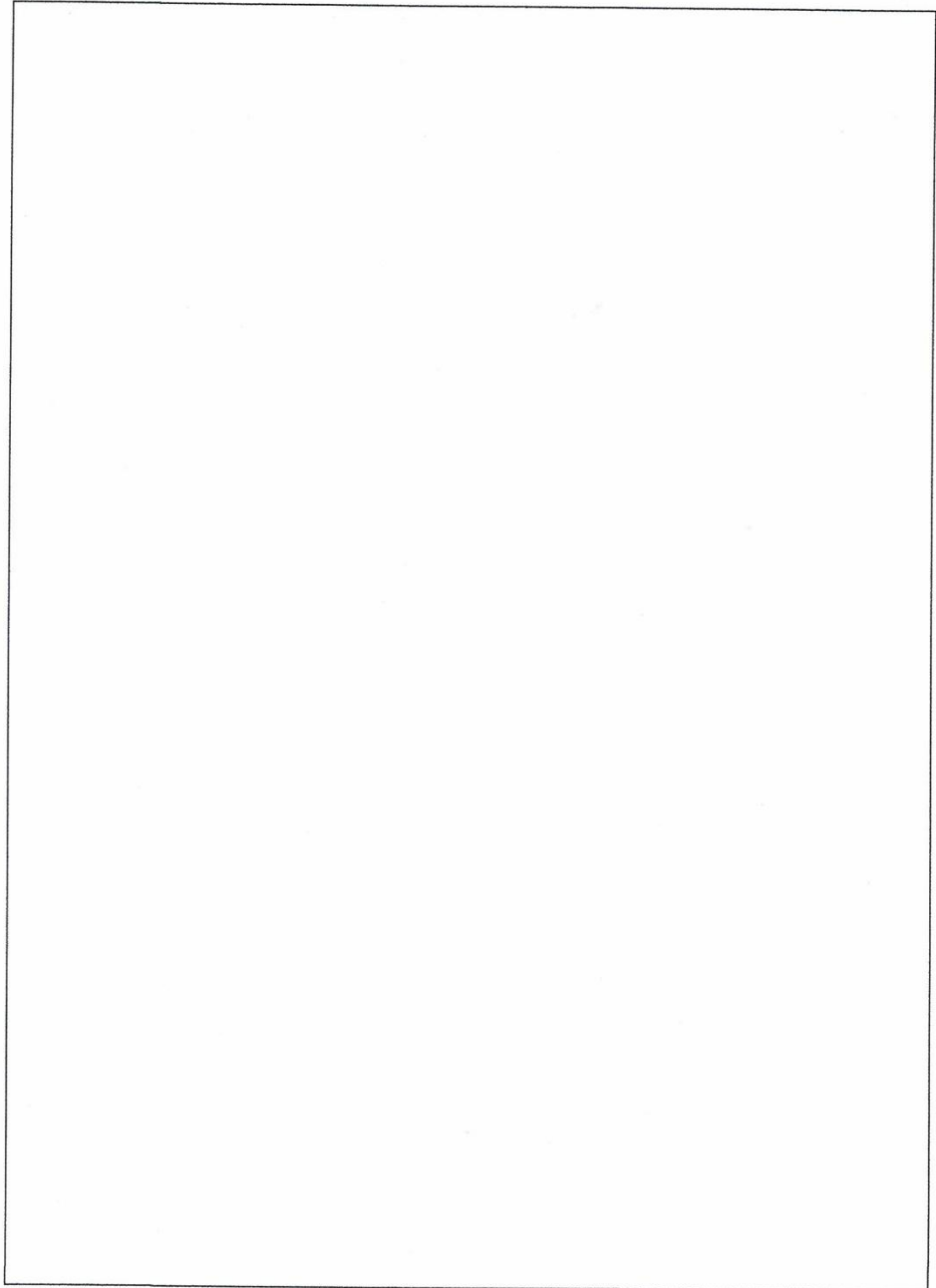
**Relevant professional
qualification(s) or body
(if any):**

Address:

LLWYN-ON, HEOL YEASTWOOD,
COFH, BRIDGEND
CF35 6BN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.



BETHEL COMMUNITY CHURCH

England & Wales - Charity number 1050571

Accounts

**Bethel Community Church – TRUSTEES ANNUAL REPORT
for year ending 31 March 2023**

ADMINISTRATIVE INFORMATION:

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

The following is a list of Trustees for Bethel CC

Mr Alan Hutton-Davies,

Mr Des Duffy

Mr Gavin Duffy

Mrs Ceri Duffy

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Bethel Community Church is managed by pastoral oversight and supported by the trustees. To be a trustee it is a requirement for the person to be a member of the church.

The Trustees meet approximately 4 times a year when all are available. It deals with all the governance issues and with a variety of building and ministry matters over the year.

The church is part of the AoG UK and is overseen by the AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny, alongside Bethel's Pastors Des & Jackie Duffy and a Leadership team.

The church has continued to update its Health & Safety and Safeguarding policies, GDPRP and other governance policies.

OBJECTIVES AND ACTIVITIES:

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities. The members of the church are also encouraged to support other churches in ministry when requested.

In addition to having a monthly service in local care homes, the church also supported local charities by fund-raising events and direct giving.

Bethel CC is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel CC reopened its Children's club for 7–11-year-olds and 11–17-year-olds on a Thursday in Kenfig Hill, where all participants gather for games and Bible talks.

Bethel CC normally holds an annual free fun day for the community in a local playing field, which is well supported. However once again, this year due to Covid the day did not take place.

The Church normally meets in Kenfig Hill on a Sunday evening using a building owned by the charity, as well as having regular weekly meetings in Maesteg on a Sunday morning using a building rented from the Assemblies of God.

This was the 1ST year since 2019 that the churches were able to meet in person, consistently every week of the year for a Sunday Service. Services were also streamed from the church for those unable to make the services.

The church believes it has needed to develop an on-line presence for the congregation & the public and has therefore continued to live stream at least one service per week.

Our mid-week meetings were resumed on Tuesday's and Wednesday's. These ventures have been reasonably successful.

Starting in July and continuing throughout the year, we successful opened up on every Friday a very needy Food bank, for the local community and surrounding areas of Kenfig Hill, which has been a resounding success.

The core of Bethel CC beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that he alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

During this year Bethel CC saw a small increase in numbers and the churches finances. Our Breakfast outreaches, which was open to anyone in the surrounding areas, providing companionship, along with moral and spiritual support, will hopefully be reopened in April 2023

FINANCIAL REVIEW:

Income from all sources	£69694.70 (Including b/f balance)
Expenditure:	£65165.01
Resulting balance	£4529.69

The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.

Bethel Community Church - Charity Number 1050571
Receipts & Payments Account Year Ending 31st March 2023

<u>Income</u>			<u>Expeniture</u>		
<u>Kenfig Hill</u>	<u>2022-23</u>	<u>2021-22</u>	<u>Kenfig Hill</u>	<u>2022-23</u>	<u>2021-22</u>
Covenants - Bethel Kenfig Hill	£18,338.05	£19,291.02	Advertising	£29.39	£19.02
Designated Funds	£8,545.91	£1,865.97	AoG Training	£519.86	£12.50
Donations - Bethel Kenfig Hill	£11,310.00	£1,595.00	IT Equipment	£317.90	£179.63
HMRC Gift Aid - Bethel Kenfig Hill	£5,644.08	£4,787.81	Bank Charges	£174.68	£36.28
Offerings - Bethel Kenfig Hill	£4,011.67	£2,893.75	Building Regs & Maintenance	£548.77	£60.00
Returns	£180.00	£0.10	Community Cause	£166.50	£136.00
Tuck - Youth Bethel Kenfig Hill	£64.25	£0.00	Core Team Training	£57.54	£0.00
Tuck - Kids Club Bethel Kenfig Hill	£577.53	£0.00	Designated Expenditure	£10,183.51	£3,183.00
K Hill Total	£48,671.49	£30,433.65	Fees & Licences	£738.42	£1,163.35
			HMRC & Nest	£3,110.36	£1,447.39
			Insurance	£352.54	£422.41
			Youth & Kids	£961.41	£152.51
			Leadership Training	£794.81	£157.72
			Office supplies	£0.00	£97.56
			Outreach Events	£283.89	£18.75
			Safeguarding	£109.19	£169.60
			Supplies/catering	£583.33	£124.66
			Tithes	£1,045.26	£944.11
			Utilities	£3,339.43	£1,331.00
			Wages	£13,397.14	£12,898.20
				36,713.93	22,553.69

<u>Maesteg</u>	<u>2022-23</u>	<u>2021-22</u>
Covenants - Bethel Maesteg	£0.00	£4,690.00
Donations - Bethel Maesteg	£604.40	£551.00
Offerings - Bethel Maesteg	£7,581.20	£3,892.33
HMRC Gift Aid - Bethel Maesteg	£2,082.08	£2,120.58
Designated Funds	£265.43	£400.00
Repairs - Bethel Maesteg	£4,392.79	£0.00
Tuck - Kids Club Bethel Maesteg	£0.00	£69.18
Maesteg Total	£14,925.90	£11,723.09

<u>Maesteg</u>	<u>2022-23</u>	<u>2021-22</u>
Advertising	£17.10	£79.02
AoG Training	£519.85	£12.50
IT Equipment	£229.99	£404.00
Building Regs & Maintenance	£3,778.81	£3,394.79
Community Cause	£16.50	£0.00
Designated Expenditure	£1,798.03	£730.48
Fees & Licences	£738.42	£1,163.31
Hire of Premises	£558.94	£361.95
HMRC & Nest	£3,110.27	£1,447.37
Insurance	£352.55	£422.31
Youth & Kids	£15.88	£0.00
Leadership Training	£654.69	£157.71
Office Supplies	£0.00	£144.59
Outreach Events	£433.73	£39.95
Safeguarding	£134.38	£96.00
Supplies/catering	£194.59	£54.95
Tithes	£273.06	£374.21
Utilities	£2,546.27	£1,109.50
Wages	£13,078.02	£12,590.77
Petty Cash Transfer		£200
	£28,451.08	£22,783.41

Kenfig Hill	£48,671.49	£30,433.65
Maesteg	£14,925.90	£11,723.09
Total Income	£63,597.39	£42,156.74

Bank Interest	£5.88	£0.14
Cash in hand returned		£200.00
Total Income	£63,603.27	£42,356.88

Total Expenditure	£65,165.01	£45,337.10
Net Income	-£1,561.74	-£2,980.22

Total Expenditure	£65,165.01	£45,337.10
--------------------------	-------------------	-------------------

Current Acct	3021.13	4588.75
Interesrt Account	100.69	100.32
John Rwanda Account	1357.87	1352.36
Cash in Hand	50	50
	4529.69	6091.43

Balance C/F from 31st Mar	£6,091.43	£9,071.65
Net Income	-£1,561.74	-£2,980.22
Balance C/F to 1st April	£4,529.69	£6,091.43



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: BETHEL COMMUNITY CHURCH

On accounts for the year ended

1st APRIL 2022 - 31st MARCH 2023 Charity no (if any) 1050571

Set out on pages

One & Two (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 29 JAN 2024

Name: TOMOS CARBETT-DAVIES

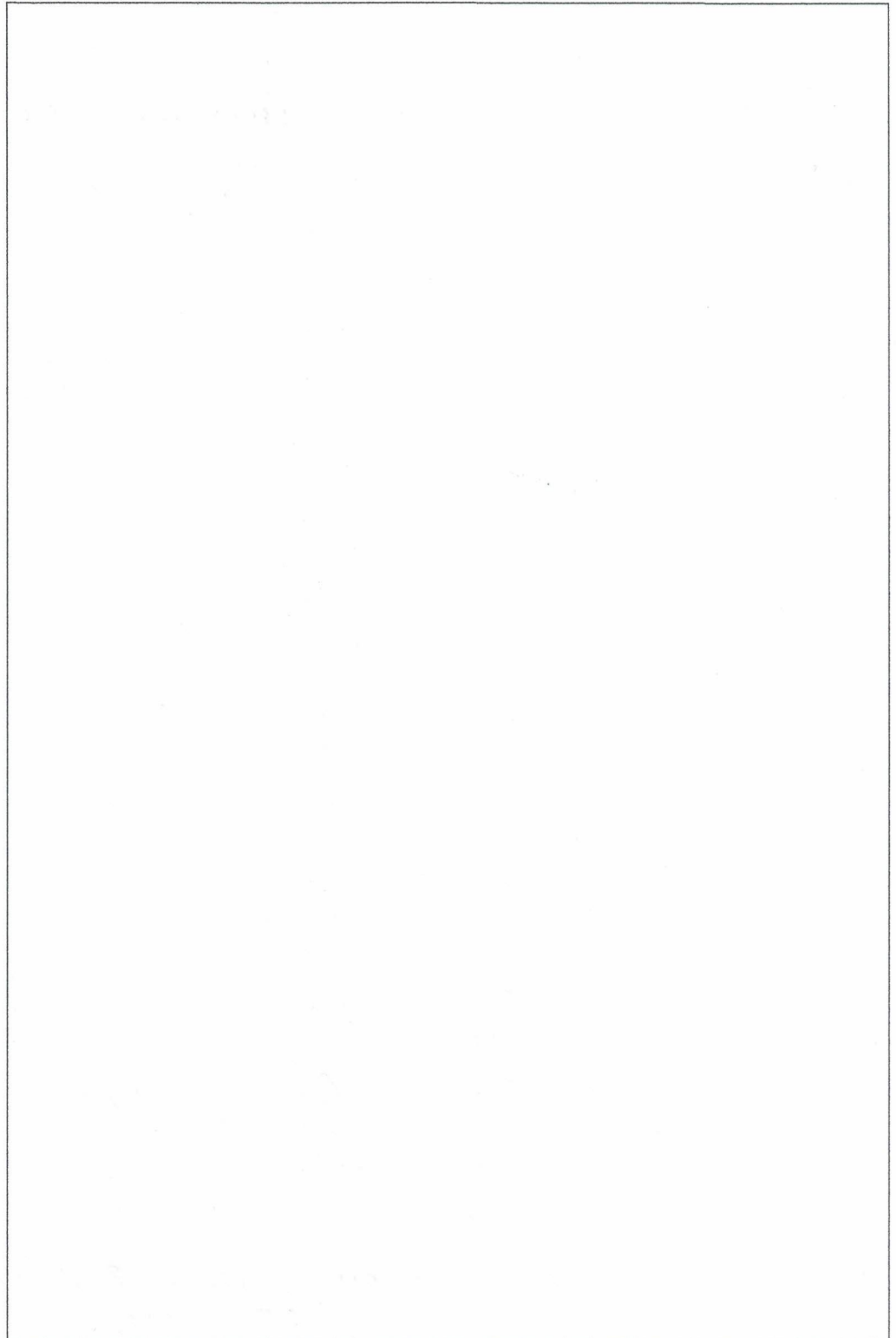
Relevant professional qualification(s) or body (if any):

N/A.

Address: LLWYN-ON, HEOL BYRISTWOOD, COITY, BRIDGEND, CF35 6BN.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



BETHEL COMMUNITY CHURCH

England & Wales - Charity number 1050571

Accounts

Bethel Community Church – TRUSTEES ANNUAL REPORT

for year ending 31 March 2022

ADMINISTRATIVE INFORMATION:

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

Trustee Ray Duffy retired from his role as a trustee in Oct 2021 and Mr Gavin Duffy & Mrs Ceri Duffy were appointed as replacements.

The following is a list of Trustees for Bethel CC

Mr Alan Hutton-Davies,

Mr Des Duffy

Mr Gavin Duffy

Mrs Ceri Duffy

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Bethel Community Church is managed by pastoral oversight and supported by the trustees. To be a trustee it is a requirement for the person to be a member of the church.

The Trustees meet approximately 4 times a year when all are available. It deals with all the governance issues and with a variety of building and ministry matters over the year.

The church is part of the AoG UK and is overseen by the AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny, alongside Bethel's Pastor Des Duffy and a Leadership team.

The church has continued to update its Health & Safety and Safeguarding policies, GDPR and other policies.

OBJECTIVES AND ACTIVITIES:

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities. The members of the church are also encouraged to support other churches in ministry when requested.

In addition to having a monthly service in two local care homes (currently still on hold due to covid), the church also supported local charities by fund-raising events and direct giving. Bethel CC is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel CC normally holds an annual free fun day for the community in a local playing field, which is well supported. However once again, this year due to Covid restrictions the day did not take place.

Bethel CC normally holds a Children's club for 7-11 year olds and 11-17 year olds on a Thursday in Kenfig Hill as well as a 4-6 and 7-11 year olds Clubs on a Monday evenings in Maesteg, where all participants gather for games and Bible talks.

Both the 4-6 & the 7-11 children's clubs are currently on hold due to covid 19 restrictions. However, the older 11-17 age group has continued on-line via zoom.

The Church normally meets in Kenfig Hill on a Sunday evening using a building owned by the charity, as well as having regular weekly meetings in Maesteg on a Sunday morning using a building rented from the Assemblies of God.

This has resulted in monies spent on repairs, modernisation, and equipment on both premises during the year.

For the most part of the year the churches were not opened to the public or congregation for Sunday worship due to covid 19 constrictions. But when permitted they opened during the week for prayer & food parcels to the community.

Sunday worship was streamed from home and when permitted from the church. This year the church has continued to develop an on-line presence for the congregation & the public. Our mid-week meetings were transferred to on-line meetings mainly via Zoom. These ventures have been reasonably successful.

The core of Bethel CC beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that he alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

During this year Bethel CC saw a small increase in numbers and the churches finances.

Our Tuesday Tea & toast outreach, which was open to anyone in the surrounding areas, providing companionship, along with moral and spiritual support, has still not reopened due to covid 19 legislation.

There has been some changes to leadership personnel during the year, with the leaving of Mr Ray Duffy. The trusteeship would like to thank Ray for all his hard work, and wish him the very best in his new venture

FINANCIAL REVIEW:

Income: £35,900 which is a 20.34% increase in church income.

Expenditure: £39,633 which is a 6.4% increase in expenditure (This includes £2716.42 exp for storm damage paid out in the last month of the year to be claimed back via insurance in the following year).

Before the unfortunate storm damage expenditure growth sat @ 0.89%

Outstanding liabilities £4,038

Cash on hand of £6024

The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Bethel Community Church

**On accounts for the year
ended**

31st March 2023
Charity no (if any) 1050571

Set out on pages

One & Two
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

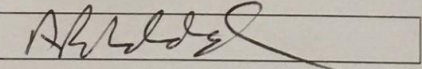
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: 

Date: 23-01-2023

Name: Andrew Peter Piddington

**Relevant professional
qualification(s) or body
(if any):**

Address:

Proficia Business Support Limited
26-28 Heol Eglwys, Ystradgynlais, SWANSEA SA9 1EY

Income and Expense

1 April 2021 to 31 March 2022

	Kenfig Hill £	Maesteg £	Designated £	Total £
Income				
Offerings	2,894	3,802		6,696
Covenants	19,635	4,160		23,795
HMRC Gift Aid & GASDS	4,788	2,121		6,908
Donations	1,140	551		1,691
Returns	- 5	69		64
Other	- 49	49	-	99
Bank Interest				-
Designated 10% for Outreach	- 2,322	- 835	-	- 3,157
				-
Total Income	26,081	9,819	-	35,900
Less Direct Cost of Income				
Resources - Youth	131	120		252
Tuck etc - Youth	-			-
Total Direct Cost of Income	131	120	-	252
Gross Income	25,950	9,699	-	35,648
Less Operating Expenses				
Equipment		90		90
Stationary	95	141		236
Bulletins, Flyers, Books	22	22		44
Advertising	18	78		95
Salaries & Wages	14,631	14,631		29,261
Audit & Accountancy	180	180		360
Catering Supplies	- 1			- 1
Conference Fees	120	120		240
Course Fees	20	20		39
Electricity	400			400
Gas	106	289		394
Water Rates	141	63		204
Telephone	610	668		1,278
Cleaning Supplies	74			74
Repairs & Maintenance	7	2,716		2,724
Fire & Building Safety Regs	60	650		710
Insurance	394	394		787
Xero System	170	170		340
Computer Software & Licenses	539	539		1,078
Event Food	65			65
Event Resources	2	56		58
Subscriptions	244	244		487
General Expense	45	45		90
Bank Charges	36	36		72
AOG Maesteg Building Rent & Property Insurance		221		221
AoG Ministerial status	25	25		50
AOG National Tithes				-
AOG Training	10	10		20
DBS Certificates	145	71		216
				-
Total Operating Expenses	18,155	21,479	-	39,633
Net Income\Expense	7,795	- 11,780	-	- 3,985

Balance Sheet

As at 31 March 2022

	31 March 2022	31 March 2021
<u>Assets</u>		
Fixed Assets		
Computer Equipment	2,488	2,378
Bank & Cash		
Rwanda Account	1,352	1,352
Interest Account	100	100
Bethel Community Church	4,521	7,302
Petty Cash Accounts x 2	50	250
Total Bank	6,024	9,004
Current Assets		
Accounts Receivable	-	781
Debtors & Prepayments	-	-
Total Current Assets	-	781
Total Assets	8,511	12,162
<u>Liabilities</u>		
Current Liabilities		
Accounts Payable	-	57
Designated - Sound System Upgrade	-	500
Designated - Computers	575	575
Designated - Bethel Youth Kenfig Hill	-	19
Designated - Rwanda Pastors	241	241
Designated for Outreach - KH	2,257	-
Designated for Outreach - M	-	1,061
Designated Funds - Outreach Local & Missions	-	1,244
Designated Funds - Azad	-	180
Designated Funds - John (Rwanda)	1,352	1,352
Designated Funds - Saints Relief	-	10
Designated Funds - Ukraine	50	-
Designated Funds - Funday K Hill	466	466
Designated Funds - Victory Outreach	10	10
Designated Funds - Hampers (KH)	21	3
Designated Funds - Hampers (M)	99	337
Designated Funds - Community Causes	5	-
Designated Funds - Community Gifts	38	-
Designated - Bread of Life	14	44
Wages Payable - Payroll	-	-
PAYE/NIC Payable	1,014	540
Pension Payable	438	-
Total Current Liabilities	4,038	5,079
Total Liabilities	4,038	5,079
Net Assets	4,473	7,083
<u>Equity</u>		
Reserves at 31.3.2017	12,674	12,674
Retained Earnings	-	4,215
Current Year Earnings	-	3,985
Total Equity	4,473	14,699

BETHEL COMMUNITY CHURCH

England & Wales - Charity number 1050571

Accounts

Bethel Community Church - TRUSTEES ANNUAL REPORT for year ending 31 March 2021

ADMINISTRATIVE INFORMATION:

Bethel Community Church is a Pentecostal Church in Kenfig Hill and Maesteg situated in the County Borough of Bridgend.

The following Trustees were appointed by Pastor John Marshall who officially retired as a Trustee and Minister on March 12th March 2019

Mr Alan Hutton-Davies,

Mr Des Duffy

Mr Ray Duffy

STRUCTURE, GOVERNANCE AND MANAGEMENT:

Bethel Community Church is managed by pastoral oversight and supported by the trustees. To be a trustee it is a requirement for the person to be a member of the church.

The Trustees meet approximately 4 times a year when all are available. It dealt with a variety of building and ministry issues over the year.

The church is part of the AoG UK and is overseen by the AoG apostolic leadership of Chris Vaz from Gateway Church Abergavenny, alongside Bethel's Pastor Des Duffy and an Eldership team.

The church has updated its Health & Safety and Safeguarding policies, as well introduced a new GDPR policy.

OBJECTIVES AND ACTIVITIES:

Bethel Community Church provides resources and facilities for public worship, pastoral care, spiritual, moral and intellectual development, both for its members and for those who wish to benefit from what the church offers.

Worship is an integral part of church activities both on a Sunday and midweek since it is paramount that the Lord Jesus Christ is central to our activities. The members of the church are also encouraged to support other churches in ministry when requested.

In addition to having a monthly service in two local care homes (currently on hold due to covid), the church also supported local charities by fund-raising events and direct giving. Bethel Community Church is also committed to missions both home and abroad, financially, physically and in prayer.

Bethel Community Church normally holds an annual free fun day for the community in a local playing field, which is well supported. However this year due to Covid restrictions the day did not take place.

Bethel Community Church holds a club for 7-11 year olds and 11-17 year olds on a Thursday in Kenfig Hill as well as a 4-6 and 7-11 year olds Clubs on a Monday evenings in Maesteg, where all participants gather for games and Bible talks. Both the 4-6 & the 7-11 children's clubs were cancelled due to covid 19 regulations. However the older 11-17 age group has continued on-line via zoom

Bethel Community Church Normally meets in Kenfig Hill on a Sunday evening using a building owned by the charity. The Church also normally meets in Maesteg on a Sunday morning using a building rented from the Assemblies of God. This has resulted in monies spent on repairs, modernisation and equipment during the year. The churches for the most part of the year were not opened to the public or congregation for Sunday worship due to covid 19 constrictions. But when permitted they opened during the week for prayer & food parcels to the community. Sunday worship was initially streamed from home and when permitted from the church. This year the church has developed an on-line presence for the congregation & the public. All mid week meetings were transferred to on-line meetings mainly via Zoom. These ventures have been very successful.

The core of Bethel Community Church beliefs state that the Bible is the divinely inspired Word of God, that Jesus Christ is the Son of God, and that he alone provides atonement for sin in his death and resurrection. The Holy Spirit is taught as being the third member of the Trinity and indwells the individual who has accepted Jesus Christ as Lord and Saviour.

Bethel Community Church during this period saw a decline in numbers and finances and sadly had to close a well supported Tea and Toast community activity in both locations. These were open to anyone in the surrounding areas, providing companionship, along moral and spiritual support. They have only temporarily closed until covid 19 legislation permits us to reopen.

This year the church has had to continue to deal with retirement of two of its long standing Pastors, Mr John Marshall & Mr David Glave, both due to ill health. There has also been some more changes to Eldership personnel during the year.

FINANCIAL REVIEW:

Income from all sources £29,833 Expenditure £37,278

Outstanding liabilities £5,079 with cash on hand of £9,002

The church has a policy of not spending beyond its means but equally not accruing excess funds, which could otherwise be used for the furtherance of the gospel.

Income and Expense

1 April 2020 to 31 March 2021

	Kenfig Hill £	Maesteg £	Designated £	Total £
<u>Income</u>				
Offerings	20	1,506		1,526
Covenants	18,789	7,045		25,834
HMRC Gift Aid & GASDS				-
Donations	1,590	2,818		4,408
Returns	792	792		1,584
Other			- 6	- 6
Bank Interest				-
Designated 10% for Outreach	- 1,879	- 1,415	- 219	- 3,513
				-
Total Income	19,312	10,746	- 224	29,833
<u>Less Direct Cost of Income</u>				
Resources - Youth		134		134
Tuck etc - Youth	68			68
Total Direct Cost of Income	68	134	-	202
				-
Gross Income	19,244	10,612	- 224	29,632
<u>Less Operating Expenses</u>				
Equipment	355	419		775
Stationary	15	15		31
Bulletins, Flyers, Books	34	27		61
Salaries & Wages	13,817	13,817		27,634
Ministry Gift				-
Community Gifts		100		100
Audit & Accountancy	180	180		360
Electricity		1,073		1,073
Gas	252	1,753		2,005
Water Rates	147	65		212
Telephone	539	847		1,386
Cleaning Supplies	72	72		145
Repairs & Maintenance	280	860		1,140
Insurance	34	34		68
Xero System	176	149		325
Computer Software & Licenses	227	337		563
Event Food	30			30
General Expense	9	8		16
AOG Maesteg Building Rent & Property Insurance		888		888
AoG Ministerial status	75			75
AOG National Tithes	110			110
AOG Training				-
DBS Certificates	251			251
				-
Total Operating Expenses	16,603	20,644	-	37,248
				-
Net Income\Expense	2,641	- 10,032	- 224	- 7,616

Balance Sheet

As at 31 March
2021

	31 March 2021	31 March 2020
Assets		
Fixed Assets		
Computer Equipment	2,378	150
Bank & Cash		
Rwanda Account	1,352	1,428
Interest Account	100	100
Bethel Community Church	7,302	7,217
Petty Cash Accounts x 2	250	250
Total Bank	9,004	8,996
Current Assets		
Accounts Receivable	781	14,197
Debtors & Prepayments	-	-
Total Current Assets	781	14,197
Total Assets	12,162	23,343
Liabilities		
Current Liabilities		
Accounts Payable	323	1,560
Designated - Cory Price	-	687
Designated - Sound System Upgrade	500	-
Designated - Computers	575	-
Designated funds - Bibles	-	19
Designated - Bethel Youth Kenfig Hill	19	43
Designated - Rwanda Pastors	241	241
Designated - Youth & Kids Equipment Bethel Maesteg	-	750
Designated - Youth & Kids Equipment Bethel K Hill	-	728
Designated - World Day of Prayer	-	174
Designated Funds - Outreach Local & Missions	635	861
Designated Funds - Azad	25	321
Designated Funds - John (Rwanda)	1,352	1,430
Designated Funds - Saints Relief	10	10
Designated Funds - Dan	-	106
Designated Funds - Funday K Hill	466	966
Designated Funds - Victory Outreach	10	10
Designated Funds - Hampers	340	383
Designated David & Margaret	-	46
Designated - Music Dept	-	12
Designated - Natalie Bevan Probation team	-	75
Designated - Bread of Life	44	44
Wages Payable - Payroll	-	100
PAYE/NIC Payable	540	182
Total Current Liabilities	5,079	8,645
Total Liabilities	5,079	8,645
Net Assets	7,083	14,698
Equity		
Reserves at 31.3.2017	12,674	12,673
Retained Earnings	2,025	4,362
Current Year Earnings	-	6,387
Total Equity	7,083	14,698



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name: Bethel Community Church

On accounts for the year ended

31st March 2021 Charity no (if any): 1050571

Set out on pages

One & Two (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 28-01-2022

Name: Andrew Peter Piddington

Relevant professional qualification(s) or body

[Empty box for professional qualification]

(if any):

Address: Proficia Business Support Limited
26-28 Heol Eglwys, Ystradgynlais, SWANSEA SA9 1EY

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.