

## **Trustees Annual Report 2021**

### **Pandy Lane Pentecostal Church. Reg. Charity no. 1050567**

In 2021, Pandy Lane Pentecostal Church had to continue to change its usual way of functioning due to the worldwide pandemic. When the first lockdown was announced by the government in 2020, the Pastor set up a Skype church group in order to maintain the services on-line. This continued into 2021. The Church building finally reopened initially for Sunday evening services on the 30<sup>th</sup> May after 62 Sundays on Skype, and then all day on Sunday the 22<sup>nd</sup> August. The mid-week meetings remained on Skype.

The Church also celebrated its 90<sup>th</sup> Anniversary in 2021. The Church continued to advance the Christian faith through a number of weekly services, but because of the ongoing pandemic, a weekly craft club, a monthly coffee morning and a monthly service in a local residential home for the elderly were all suspended, along with the Annual Children's Summer Holiday Club and various other evangelistic outreaches. However, visits resumed into H M Prison Cardiff by two church members.

The Church has continued to teach the word of God from the Bible, led by the Pastor. The Church has also continued to support a number missionaries prayerfully and financially.

The Church continued to carry out charitable purposes in sending funds to a number of Christian charitable organisations and individuals, committed to the advancement of the gospel in Britain and the world including The Philippines, India, Burma and Cambodia. The Church has also continued its supported for a Church Pastor in India. He has been supported by Pandy Lane Church for many years.

The Church Council held its meetings digitally in 2021 to administer the affairs of the Church.

Pandy Lane Pentecostal Church continues to offer hope and a welcome to all.

**Pastor Samuel C. Wright.**  
**(Chairman of Trustees / Church Council.)**

**Income and Expenditure****For Year Ending 31<sup>st</sup> December 2021**

<b>INCOME</b>	<b>2021</b>	<b>2020</b>
<b>Initial Balance</b>	<b>£10,101.77</b>	<b>----</b>
<b>Tithes</b>	<b>£29,831.45</b>	<b>£37,211</b>
<b>Projects</b>	<b>£4185</b>	<b>----</b>
<b>Gift Aid Tax rebate</b>	<b>£0</b>	<b>£476</b>
<b>Gifts</b>	<b>£520</b>	<b>£200</b>
<b>Missionary</b>	<b>£630</b>	<b>£3926</b>
<b>EWM</b>	<b>£760</b>	<b>£2278</b>
<b>Leper Home</b>	<b>£0</b>	<b>£210</b>
<b>Visiting Missionaries</b>	<b>£0</b>	<b>£2710</b>
<b>Scottish Power Rebate</b>	<b>£352.21</b>	<b>----</b>
<b>Bank Interest</b>	<b>£0</b>	<b>£2</b>
<b>YEAR INCOME</b>	<b>£36,278.66</b>	<b>£47,011</b>
<b>INCOME + INITIAL BALANCE</b>	<b>£46,380.43 (a)</b>	<b>----</b>
<b>EXPENDITURE</b>	<b>2021</b>	<b>2020</b>
<b>Pastor costs</b>	<b>£27,293.34</b>	<b>£29,355</b>
<b>Gas/Electric</b>	<b>£815.02</b>	<b>£896</b>
<b>Herman Diaz</b>	<b>£2490</b>	<b>£1670</b>
<b>EWM Sponsorship</b>	<b>£996</b>	<b>£996</b>
<b>Visiting Missionaries</b>	<b>----</b>	<b>£2730</b>
<b>EWM Project</b>	<b>----</b>	<b>£24,257</b>
<b>Projects</b>	<b>----</b>	<b>£4469**</b>
<b>Kingdom Bank</b>	<b>£803.59</b>	<b>----</b>
<b>Silk Road Ministries</b>	<b>£2400</b>	<b>----</b>
<b>Jeng Hee</b>	<b>£800</b>	<b>----</b>
<b>Vision of Hope</b>	<b>£200</b>	<b>----</b>
<b>Joy Willis</b>	<b>£116</b>	<b>----</b>
<b>Fire Extinguisher Service</b>	<b>£104.83</b>	<b>----</b>
<b>New Computer</b>	<b>£796.88</b>	<b>----</b>
<b>YEAR EXPENDITURE</b>	<b>£36,815.66</b>	<b>£68,173</b>
<b>END OF YEAR BALANCE</b>	<b>£9409.39</b>	<b>-----</b>
<b>EXPENDITURE + BALANCE</b>	<b>£46,346.05 (b)</b>	<b>-----</b>

**Income and Expenditure**

**For Year Ending 31<sup>st</sup> December 2021**

**NOTES:**

1. Difference between (a) and (b) is £34.38 and can be explained by the difference in time between church account entries and bank entries.
2. £4469\*\* is miscellaneous + Church Grounds wall + transfer to capital.

**I approve these accounts and confirm I have made available all relevant records and information for their preparation.**

**Pastor Samuel C. Wright**

**Signature:**

**Date:**

*Samuel C. Wright*  
16.06.22.

**The annexed accounts have been fully audited.**

**David John Clarke**

**Signature:**

**Date:**

*David John Clarke*  
16/06/2022

**Income and Expenditure**

**For Year Ending 31<sup>st</sup> December 2021**

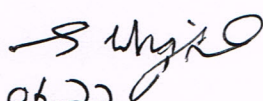
<b>FIXED ASSETS</b>	<b>2021</b>	<b>2020</b>
<b>TANGIBLE ASSETS</b>	<b>£200,000</b>	<b>£200,000</b>
<b>CURRENT ASSETS</b>		
<b>CASH AT BANK</b>	<b>£9,409.39</b>	<b>£16,610</b>
<b>CASH IN HAND</b>	<b>NIL</b>	<b>NIL</b>
<b>CREDITORS</b>	<b>NIL</b>	<b>NIL</b>
<b>TOTAL ASSETS LESS LIABILITIES</b>	<b>£209,049.39</b>	<b>£216,610</b>
<b>FUNDS</b>	<b>-----</b>	<b>-----</b>
<b>UNRESTRICTED FUNDS</b>	<b>£209,409.39</b>	<b>£216,610</b>
<b>TOTAL FUNDS</b>	<b>£209,409.39</b>	<b>£216,610</b>

**These financial statements were approved by members of the Church Council on**

**Date: 14<sup>th</sup> June 2022**

**And signed on their behalf by**

**Pastor Samuel C. Wright**

**Signature:** 


**Date:** 16.06.22



**Auditor's Report**

**For Year Ending 31<sup>st</sup> December 2021**

**I have reviewed the accounts of Pandy Lane Pentecostal for the period Year ending 31<sup>st</sup> December 2021, and found them to be concise and accurate. I have found that the only discrepancy of £34.38 can be explained in the timing between when the Church Treasurer enters her readings into her account books and the time when the bank reports these readings. I am completely satisfied that the accounts are accurate and the churches finances are being handled completely honestly, and to the benefit of the charity.**



**David John Clarke**

**18<sup>th</sup> June 2022**