



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 1	Month 1	Year 2023	To	Day 31	Month 12	Year 2023

Section A Reference and administration details

Charity name

Gateway Church Cymru

Other names charity is known by

Registered charity number (if any)

1050515

Charity's principal address

281 CARDIFF ROAD

ABERAMAN

ABERDARE

Postcode

CF44 6YA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	LUKE MORGAN	CHAIRMAN		
2	PAUL MORGAN	SECRETARY		CHURCH COUNCIL
3	DAVID BISHOP	CHURCH COUNCIL		CHURCH COUNCIL
4	JEREMY MORGAN	CHURCH COUNCIL		CHURCH COUNCIL
5	ROBERT DAVIES	CHURCH COUNCIL		CHURCH COUNCIL

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Constitution for local Churches in Fellowship with Assemblies of God.
Trustee selection methods (eg. appointed by, elected by)	Elected by Church Council, ratified by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is in Fellowship with Assemblies of God in Great Britain and N. Ireland.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian faith, to relieve sickness and financial hardship and to promote and preserve good health by provision of funds, goods or services of any kind through the provision of counselling and support. To advance education.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Church services, youth works, children's works, community services, mothers and toddler groups, coffee morning, Foodbank.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the last year the church services have maintained their attendance. At the heart of these services is Bible teaching and the promotion of the Christian faith.

The youth work has seen periods of fluctuation in attendance but there continues to be a strong emphasis on providing a safe environment for them to develop relationship skills and to discover the Christian faith.

The mums and toddlers have maintained their capacity attendance and establishing its impact in the community.

The church is an established partner of Foodbank with the local Social Services. The impact of Foodbank through the coffee morning is providing families with essential food supplies on a weekly basis.

The Assistant Pastor has become the Associate Pastor with view to succession to the Senior Pastor role in the future.

Section E

Financial review

Brief statement of the charity's policy on reserves

The policy of the church is to disburse all income over a period of time for the furtherance of its objectives whilst ensuring financial stability and the ability to discharge its debts

Details of any funds materially in deficit

No funds were materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of funds are from members' contributions

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>P Morgan</i>	<i>L Morgan</i>
Full name(s)	PAUL MORGAN	LUKE MORGAN
Position (eg Secretary, Chair, etc)	SECRETARY	CHAIRMAN
Date	24.07.24	



Charity Name Gateway Church Cymru	No (if any) 1050515
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Receipts and payments accounts

For the period from	Period start date 01/01/2023	To	Period end date 31/12/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings	67,732	-	-	67,732	53,798
Inland Revenue Gift Aid Income	12,725	-	-	12,725	16,451
Departmental Income		-	-		1,865
Event Income		-	-		630
Appeal Income	1,309	-	-	1,309	1,520
Donations	3,800	-	-	3,800	6,450
Interest	2,224	-	-	2,224	218
Miscellaneous Income		-	-		
Sub total (Gross income for AR)	87,790	-	-	87,790	80,932
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	87,790	-	-	87,790	80,932
A3 Payments					
Salaries	29,264	-	-	29,264	29,301
Utilities	5,017	-	-	5,017	3,212
Office costs	359	-	-	359	302
Premises costs	14,967			14,967	33,644
Travel costs	1,055	-	-	1,055	679
Fees	1,538	-	-	1,538	1,412
Ministry fees	1,350	-	-	1,350	940
Outreach costs	12,480	-	-	12,480	11,654
Departmental costs	3,027	-	-	3,027	2,918
General running costs	-		-	-	-
Sub total	69,057	-	-	69,057	84,062
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	69,057	-	-	69,057	84,062
Net of receipts/(payments)	18,733	-	-	18,733	- 3,130
A5 Transfers between funds		-	-		-
A6 Cash funds last year end		-	-		-
Cash funds this year end	18,733	-	-	18,733	- 3,130

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank current account	14,797	-	-
	Bank deposit account	253,357	-	-
	Petty cash	-	-	-
	Total cash funds	268,154	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Property		-	116,789
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees (SS)

Signature 2

Print Name

Date of approval
13/08/2024

P Morgan	P Morgan	13/08/2024



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Gateway Church Cymru

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1050515

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

13/1/24

Name:

CLAYTON JOHN SANDRY

Relevant professional
qualification(s) or body

Senior Manager with Lloyd's Banking Group
and worked in banking for 35 yrs.

(if any):

Address: Brynhenlog, Ty Bruce Lane, Hircann,
Rhuddla Cynon Taff, CF44 9TD.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.