

THE DOMINICAN SISTERS OF ST JOSEPH

England & Wales · Charity number 1050485

Details

Other names	THE DOMINICAN SISTERS OF ST JOSEPH, ASHURST CHARITY, DOMINICAN SISTERS OF ST JOSEPH, ST DOMINICS PRIORY
Status	Registered
Legal form	Trust
Registered	1995-11-08
Register	View on the Charity Commission register

Contact

Address St. Dominics Priory
Shirley Holms
Lymington
Hampshire
SO41 8NH

Phone 01590 681874

Email dominican.sisters@talk21.com

Website dominicansisters.net

Activities

Objects: CHARITABLE PURPOSES WHICH ADVANCE THE RELIGIOUS AND OTHER CHARITABLE WORKS BEING CARRIED ON BY OR UNDER THE DIRECTION OR WITH THE SUPPORT OF THE SOCIETY OF THE DOMINICAN SISTERS OF ST JOSEPH'S ASHURST WHETHER IN ENGLAND OR WALES OR ELSEWHERE AS THE TRUSTEES WITH THE APPROVAL OF THE SUPERIOR OF THE SAID SOCIETY SHALL FROM TIME TO TIME THINK FIT

Activities: Our core principle remains the nurturing, teaching and celebration of the Roman Catholic faith.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Education/training, Religious Activities
- **Who:** Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE SOUTHAMPTON AREA AT PRESENT
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£203,085	£179,979	-	-
2023-12-31	£182,233	£166,900	-	-
2022-12-31	£198,110	£138,912	-	-
2021-12-31	£172,543	£152,870	-	-
2020-12-31	£127,666	£110,865	-	-

Trustees

Name	Role	Appointed
SISTER BENEDICTA CHINWE OBIORA		2014-09-20
SISTER MARIE DEFOS DU RAU		
Sr Elena Katerina Cahill		2025-01-04
Sr Megan Esther Elizabeth Hodder		2025-01-04

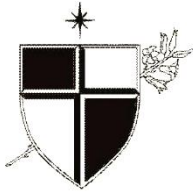
THE DOMINICAN SISTERS OF ST JOSEPH

England & Wales - Charity number 1050485

Accounts

**THE DOMINICAN SISTERS OF ST JOSEPH
(REGISTERED CHARITY NUMBER 1050485)**

**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024**



Dominican Sisters of St Joseph

Trustees report – January to December 2024

About the Charity

The Dominican Sisters of St Joseph is a Roman Catholic congregation of religious sisters, registered as a UK Charity, number: 1050485.

11 sisters form the religious congregation. They live together in St Dominic's Priory, Shirley Holms Road, Lymington, SO41 8NH, which is the charity's address.

The current trustees of the charity are:

Sr Hyacinthe Defos du Rau, OP

Sr Mary Benedicta Obiora, OP

Sr Carino Hodder, OP (appointed 4 January 2025)

Sr Lucy Cahill, OP (appointed 4 January 2025)

At the head of the charity is the prioress (superior) of the congregation, Sr Hyacinthe Defos du Rau, OP. elected in January 2025. She is advised by her council consisting of the sub-prioress and 2 elected members. The prioress is elected for a 3-year term. The charity's trustees are the members of the council of the congregation. Three members, including the prioress, are elected by the life-long members of the community, and one, the sub-prioress, is nominated by the prioress.

The charity is regulated by the Constitutions of the Dominican Sisters of St Joseph, established and approved as a religious congregation on the 5th of July 1994.

All 11 sisters are listed as volunteers in the charity. In addition, 21 lay persons are listed as volunteers due to their occasional participation in the charity's activities. These include the community's chaplain and volunteers at the community's youth camp. The charity has no employees.

From the 1st of January to the 31st of December 2024, the trustees of the charity were:

Sr Julie Marsh-Collis, OP (Prioress)

Sr Hyacinthe Defos du Rau, OP

Sr Mary Benedicta Obiora, OP

Sr Michelle Hawkes, OP

Aims and Purpose

The community of the Dominican Sisters of St Joseph aims to provide a welcoming place of daily worship of God, where all can share in the prayer of the sisters, in-person and online.

The sisters work in pastoral outreach to adults, young people, and children, to further the mission of the Catholic Church at the service of all people through the proclamation of the Gospel, online and in-person.

The work of the community is particularly focused on training parish catechists, who will be able to serve the needs of their own parishes more efficiently thanks to the formation received from the sisters, thus impacting the wider community of the Church and its influence on society.

To achieve the aims listed above, the charity provides for the needs of the sisters, who live together under one roof, and for the needs of their chaplain.

Objectives and Activities

The Dominican Sisters of St Joseph are responsible for the maintenance of the priory which is their home, open to all for prayer and day retreats for groups and individuals. The priory is situated in the New Forest, in a remote area of natural beauty which is ideal for prayer, recollection, and contemplation.

Making the priory a safe place to come is a priority of the community, which ensures that health and safety regulations are followed, and that safeguarding measures are implemented under the overseeing authority of the Catholic Safeguarding Standards Agency (CSSA) and with the help of the Religious Life Safeguarding Service (RLSS). The safeguarding imperative extends to all areas of the sisters' life and work, within and beyond the boundaries of the priory.

The worship of the sisters, open to all and shared by many, in-person and online, consists in the daily celebration of Mass, of the Divine Office and other prayers. For this purpose, the upkeep of a dedicated chaplain at the priory is essential.

The apostolic outreach of the sisters, called *Light of Truth*, is carried out both online and in-person, at the priory or in the various places where they are invited to teach and form others. The outreach of the sisters aims at helping people grow in faith, in confidence, and in virtue, developing their knowledge of the faith, their relationship with God, and their ability to help others to grow in faith and love of God and neighbour. The sisters' work is focused on forming formators.

Through their public worship and their pastoral outreach, the sisters are working practically and explicitly for the advancement of religion, in keeping with their charitable purposes, as stated in their governing document.

Achievements and Performance in 2024

Community, worship, and prayer

The Dominican Sisters of St Joseph dedicate at least 4 hours a day to public worship which all can join in-person or online. On average, 30 persons join the sisters weekly for their worship in the chapel. The total number of online participations to the sisters' worship in 2024 was 259,704, of which 146,039 were unique viewers from 124 countries for a total of 269,607 hours of viewing time.

The most important part of the sisters' prayer is the celebration of Mass. In 2024, they made provisions for a resident chaplain, Fr Michael Shakeel Gill, OP, to come over from Pakistan, from February to the end of April. He was replaced in May by Fr Thomas Skeats, OP, who has become their permanent chaplain. As it is necessary for the chaplain to live on-site, the sisters equipped a bungalow on the grounds of their property for that purpose.

Pastoral work at the priory

Below is a summary list of the work carried on in 2024 by the Dominican sisters of St Joseph for groups or individuals who came to the priory:

- 4 Retreat days for primary school, with an intake of 30 children each.
- A day Retreat for a confirmation group.
- A residential weekend retreat for young people, led with other volunteers.
- A few day retreats for groups, averaging 15 people per day.
- 2 weekend retreats for 10 young women.
- 2 retreat days for about 15 families with their children.
- A monthly meeting for a group of 6 Lay Dominicans.
- A Carol Service for more than 50 people.
- Regular retreats (days or residential) for single retreatants of different Christian denominations
- Spiritual direction for individuals

In-person pastoral outreach beyond the priory

Below is a summary of the pastoral work carried out by the sisters, in person, in various locations in the UK and Ireland:

- A summer camp for about 65 young people, with the help of 15 volunteers.
- A monthly youth group in Holy Family Parish, Southampton.
- A weekly children's faith club in St Patrick's School, Southampton.
- A monthly support for parish catechesis in Winchester.
- In a context of growing partnership with various dioceses, the sisters led or participated in 28 faith formation days in 2024, in:

- Cardiff Diocese (x 2)
 - Westminster Archdiocese (x 3)
 - Portsmouth Diocese (x 10)
 - Plymouth Diocese (x 3)
 - Clifton Diocese (x 4)
 - Arundel and Brighton Diocese
 - Nottingham Diocese
 - Southwark Diocese (x 4)
- The sisters led or participated in outreach to the pupils of Catholic schools in Aldershot, Warwick, Bournemouth, Winchester, and Birmingham.
 - 2 sisters offered pastoral support and faith formation to different groups and in different venues in Liverpool Archdiocese, for a week of mission.
 - 2 sisters offered a weekend of catechists' formation in Galway, Ireland
 - 2 sisters led 3 days of retreat for Southwark Archdiocese Life and Family Team.
 - The sisters are also involved in pastoral outreach within the local community, visiting the sick and housebound, at their request, within and beyond the Catholic community.
 - 1 sister provides a pastoral presence and support in the local parish.

Online pastoral outreach and formation

- The sisters have developed sections on Children's Liturgy and to help parents and catechists of children with additional needs on their Light of Truth website (www.lightoftruth.uk), which is the main platform for their online apostolate.
- The traffic on the Light of Truth website for 2024 amounted to 2,347 unique visitors for a total of 5,034 sessions. This was an improvement from 2023, which numbered 1,908 unique visitors for a total of 4,121 sessions. The website was launched in August 2022.
- The sisters keep up their social media presence up to date with a community account on Facebook, Instagram, X, and YouTube.
- The sisters offer a weekly Gospel podcast, with an explanation of the Sunday Gospel, which was downloaded 7,231 times in 2024.
- The sisters were invited to co-host a bi-monthly show on questions of faith, for Radio Maria England.
- The sisters presented 12 stand-alone online sessions on diverse topics related to the faith throughout the year, either at their initiative or by invitation.
- They offered a monthly formation session, online, for the Catholic Women's Association, open to all, with an average participation of 30.

- They offered 6 short online courses of faith formation for adults, open to all, asking for a voluntary donation, for an average of 45 participants per session:
 - Lenten retreat (6 sessions)
 - Essential training for catechists (6 sessions)
 - Words of Faith (6 sessions)
 - Origins of the Bible (4 sessions)
 - Four Last Things (4 sessions)
 - Advent retreat (3 sessions)

Development and launch of a 2-year Certificate in Catechesis

- The project of offering a 2-year online certificate course for catechists was developed and launched in September 2024. The certificate course consists of 4 modules a year (September to July) with two electives, amounting to 10 modules of 9 sessions each over 2 years. Having never undertaken a project of this scale before, it required research, external consultation, and a decision process involving the entire community of the Dominican sisters.
- A new area, relevant to the Certificate was set up on the Light of Truth website. The safeguarding and data protection policies were updated to match the development.
- A subscription for an online Learning Management System (LMS) was purchased to serve as the platform for the Certificate, offering access to the entirety of the course material to the students. This was the most significant investment.
- Registration for the Course were opened on the 8th of April 2024.
- The Induction evening took place on the 3rd of September, for a first intake of 89 students from 23 dioceses in England, Wales, Ireland, France, and Australia.
- Students attend a weekly 2-hour live session and 2 in-person formation days a year, presented by the Dominican sisters and occasional guest speaker with relevant area of expertise. Students are assessed orally after each module.
- The certificate received the approval of the Bishops' Conference of England and Wales for the formation process of those who will be instituted as catechists under the authority of their diocesan Bishop.
- With the launch of the Certificate, the community made the decision to restrict or terminate other areas of pastoral work (i.e. outreach to schools, confirmation retreats, residential retreats), so as to focus on work required for the Certificate, with a high standard of student support and care.

Community membership and formation

The entirety of the sisters' work as a charity is dependent on their own membership, individual well-being, community development and formation. In 2024, the following achievements took place:

In terms of membership, Sr Amata was clothed as a novice, having lived in the community for one year as a postulant, and Sr Lucy made perpetual vows as life-long member of the community after 6 years of formation.

In terms of intellectual formation, the sisters provide weekly 4 hours of in-house formation for new members, as well as online formation sourced from different providers. Formation sessions and conferences have been organised as part of the on-going formation of all the sisters. All the sisters are given the opportunity to study every weekday for two hours. Sr Carino completed her Bachelor in Divinity after 5 years of study, and Sr Hyacinthe completed her PhD after 4 years of study, both part-time.

Since singing is at the heart of the sisters' worship, the community invited a professional music teacher to give the sisters communal and individual singing lessons every week. This has made a tremendous impact on the sisters' worship.

In November 2024, a canonical visitation of the community took place, led by Abbot Xavier Perrin, from Quarr Abbey, to assess the human and spiritual health of the community as a whole, its fidelity to its vocation and goals, and identify areas of weakness and growth. Abbot Perrin's report was positive, with a special commendation given to Sr Julie, the prioress at the time, for her leadership. The visitation was an opportunity for all the sisters to review their life and to renew their commitment for the future development of the community and its work at the service of the people they can reach through their worship and ministry.

Financial Review

2024 saw an increase of £34,518 in income from the previous year. The greater part of £203,085 was earned by the Dominican Sisters of St Joseph or donated to them in 2024. This figure includes also gift aid, investments, pensions, and care allowances, as well as rent income.

This increase in income is mainly accounted for by the launch of the 2-year Certificate in Catechesis with its fees set at £495 a year per student. This is a new and stable source of income for the Dominican sisters. The significance of the certificate fees in the breakdown is visible under 'standard earned income' which shows a variance of £39,304 from the previous year, for a total of £86,936 in earned income.

Total expenditure has decreased from £206,067 to £179,979. However 2024 includes significant spend on capital items – if this is excluded other expenditure has increased by £21,752 from the previous year, with a total figure of £175,593. The increase in expenditure was due to the higher cost of living, especially regarding heat, light, and power (£7,634 increase from 2023 for a total of £21,617), but also to necessary maintenance work on the priory, carrying out essential repairs and alterations. For instance, an entire block of derelict wooden stables was destroyed on the grounds, and essential plumbing work was undertaken in the house. The priory is an Edwardian house with extensions which needs constant care, maintenance, and repair. This maintenance extends to the grounds of 2.5 acres.

The 2024 expenditure also included the travelling and visa expenses of the Pakistani priest who served as chaplain for a couple of months, as well as the equipment of his bungalow. Another new area of expenditure was the investment in the software equipment necessary to run the new Certificate course.

The 11 sisters who form the community endeavour to live frugally, and this is reflected in the household costs and stipends figure, which, notwithstanding higher costs of living, remained at a similar level at £33,468 compared to £33,635 in the previous year.


In view of a slightly higher income in 2024 but also of the lower expenditure, the charity made a surplus to £23,106, which is kept as an emergency fund, especially for unexpected breakdowns of equipment or unplanned and urgent repairs to the house.

Reserves policy

The reserves policy of the charity is to keep cash reserves to cover 3-6 months operational expenditure, whilst also being mindful of the significant property maintenance costs that arise. Total cash funds at 31 December 2024 were £176,070.

Approved by the Trustees on 20 October 2025

Signed on their behalf by



Sr Hyacinthe Defos du Rau, OP

Trustee

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE DOMINICAN SISTERS OF ST JOSEPH

I report to the trustees on my examination of the accounts of Dominican Sisters of St Joseph for the year ended 31 December 2024 which are set out on pages 9 to 10.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiners Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J E Harris FCCA

20 October 2025

Knight Goodhead Limited
Chartered Accountants
7 Bournemouth Road
Chandler's Ford
Eastleigh
Hampshire
SO53 3DA

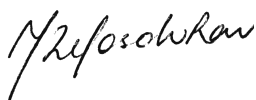
**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
RECEIPTS				
Donations and legacies	55,325	-	55,325	52,433
Repository sales	9,581	-	9,581	9,469
FLC sales	6,562	-	6,562	1,683
Fundraising	60	-	60	203
Investment income	2,194	-	2,194	1,380
Other income	42	-	42	3,814
Pensions and care allowance	41,149	-	41,149	50,687
Solar panel income	1,236	-	1,236	1,266
Standard earned income				
Rental income	1,800	-	1,800	1,800
Fees earned	8,282	-	8,282	7,092
Priory visitors	12,197	-	12,197	9,339
Fanning the flame	15,311	-	15,311	13,059
Light of Truth	49,346	-	49,346	16,342
TOTAL RECEIPTS	203,085	-	203,085	168,567
PAYMENTS				
Grants and donations paid	4,675	-	4,675	3,038
Fanning the flame	17,726	-	17,726	14,286
Good for resale - repository	1,864	-	1,864	1,743
FLC materials	6,100	-	6,100	3,752
Rates	2,569	-	2,569	2,511
Light and heat	21,617	-	21,617	13,983
Travel and subsistence	10,334	-	10,334	5,075
Motor costs	10,377	-	10,377	9,509
Telephone, internet and office costs	6,138	-	6,138	11,640
Repairs, maintenance and other premises costs	37,139	-	37,139	26,100
Purchase of capital items	4,386	-	4,386	52,226
Course expenses	3,343	-	3,343	11,119
Insurance	11,052	-	11,052	10,395
Chapel expenses	4,637	-	4,637	3,518
Household costs	29,292	-	29,292	27,538
Bank charges and transaction fees	576	-	576	96
Stipends	4,176	-	4,176	6,097
Legal and professional fees	-	-	-	1,072
Subscriptions	3,394	-	3,394	2,369
Funerals and burials	584	-	584	-
TOTAL PAYMENTS	179,979	-	179,979	206,067
NET INCOME/(PAYMENTS)	23,106	-	23,106	(37,500)
CASH FUNDS AT 1 JANUARY	152,964	-	152,964	190,464
CASH FUNDS AT 31 DECEMBER	176,070	-	176,070	152,964

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2024

	2024	2023
	£	£
CASH FUNDS		
Current account	24,677	21,941
Deposit accounts	150,343	130,742
PayPal	942	-
Cash in hand	108	281
	<u>176,070</u>	<u>152,964</u>
 OTHER ASSETS		
Stock held for resale	<u>700</u>	<u>700</u>
 ASSETS RETAINED FOR CHARITY'S OWN USE		
Property	1,221,397	1,221,397
Chaplain's Bungalow	328,294	328,294
Motor vehicles	13,359	18,629
Fixtures, fittings and equipment	31,061	32,637
	<u>1,594,111</u>	<u>1,600,957</u>

Approved by the committee on 20 October 2025
and signed on its behalf by



Sr Hyacinthe Defos du Rau, OP
Trustee

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 PREPARATION OF ACCOUNTS

The accounts have been prepared on a receipts and payments basis in accordance with the Charities Act 2011.

THE DOMINICAN SISTERS OF ST JOSEPH

England & Wales - Charity number 1050485

Accounts

Dominican Sisters of St. Joseph

St. Dominic's Priory,
Shirley Holms,
LYMINGTON,
Hants. SO41 8NH



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email: dominican.sisters@talk21.com
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Trustees Report for Charities Commission From 1 January 2023 to 31 December 2023 Registered Charity Number 1050485

The Trustees are at present:

Sr Julie Marsh-Collis, OP
Sr Hyacinthe Defos du Rau, OP
Sr Michelle Hawkes, OP
Sr Mary Benedicta Obiora, OP

Our core principle remains the nurturing, teaching and celebration of the Roman Catholic faith. Yet again, 2023 has seen our apostolate reach further afield.

We continue to run an after-school club and held retreat days in our Priory for this school, covering various year groups. Other schools have requested our presence throughout the south of England.

Our main thrust is to teach and train catechists and therefore we have run two courses, online, for Essential Catechist Training and then Further Catechist Training. This has made us start the process of producing a two-year course for Catechists. The ministry of a Catechist is now recognised as an important role, and we intend, through the formation we provide, to help people who want to be catechists.

One of our apostolates that is growing, is the inclusive catechist's group which has come into being to help parents and catechists teach the Catholic faith to children with additional needs. There is a great need for help in this area.

Our apostolate of Faith formation, Light of Truth, has taken off very well. We have been asked to help at various locations, mainly giving Catechists Day input. We have travelled to Clifton, Shrewsbury, Abergavenny, Nottingham, Exeter, Limerick, Winchester and Reading. We also took part in a Parish Mission in Guernsey. Our on-line courses have included various subjects ranging from Baptism, Reconciliation and the Mass, also including Understanding the Vatican II documents and The Last Four Things.

We continue to help at a local Parish Youth Group once a month and have given retreat days to RE Head Teachers, Readers, Eucharistic Ministers, Teams of Our Lady and various groups. We have also offered parish support for a family-led catechesis project that we have developed.

In total, the Light of Truth apostolic activities we have undertaken in 2023 have included:

- 91 online sessions of formation in the Catholic faith
- 24 radio shows
- 56 in-person events

These 173 formation sessions have taken us to 12 dioceses in England, Wales and Ireland.

Our online sessions have included 16 courses, 2 monthly events, and 6 single events, for a total of 2,587 participants.

We have helped set up a small Lay Dominican fraternity in our area who meet at our premises, and we spiritually guide them.

Our annual Summer Camp was held at Kintbury near Newbury this year. It was a very successful camp, and many young people were able to come together and share their faith together.

With the extra travelling we have now undertaken it was necessary for us to invest in a higher-grade car and we purchased a second-hand car to meet these needs, which has proved invaluable.

Our old and faithful boiler finally gave up working and this necessitated us investing in a new boiler. We investigated the best green eco friendly system and have ended up with two LPG boilers. Unfortunately, due to our location, we are not on any mains services and already have a tank for LPG which heats our Chapel and runs our cooker in the kitchen. We also invested in an extra 10 solar panels together with a Tesla battery that has helped us when the power has gone down.

We have upgraded our Broadband lines and made the switch to a cloud phone system (VoIP) to help with the on-line ministry that we carry out.

We keep our Chapel open to the public and have been able to welcome people from all walks of life and chat with them. The live streaming of our services is also continuing to make an impact on a wider audience, and we have had various people visit because they have watched us on the livestream.

This year we have received legacies which has given us a boost to our current funding. We hold a sum of money that we hope to use for an extension to our premises as we grow in numbers.

We are governed by a Trust Deed where four Trustees are named. Our charity is run by the Trustees together with Finally Professed Sisters where regular Chapter Meetings are held and decisions are made. Appointment of the Prioress (main Trustee) is decided by secret ballot held every three years and is set out in our Constitutions for our Congregation.

We have been able to write and review our Safeguarding Policy and various policies covering all aspects of our ministry.

We are supported by generous benefactors who have set up standing orders to help support us financially. We receive payments for the various courses we have been running, mostly on-line, and in person events. We look forward to 2024 with renewed optimism as our new ventures grow.

The Trustees declare that they have approved the Trustees' Report above.




Sr. Julie Marsh-Collis, OP
Prioress

20th September 2024

The Dominican Sisters of St Joseph – Reg. No. 1050485

We certify that the Income and Expenditure Account and the Balance Sheet for the year 2023 have been prepared from the books and records of the Community of the Dominican Sisters of St Joseph and are in agreement with them.



Brian Arthur FCA

25th September 2024



Sr. Michelle Hawkes, OP

25th September 2024

Date: 26/09/2024

Time: 11:42:28

Dominican Sisters of St Joseph

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Profit and Loss

From: Month 1, January 2023
To: Month 12, December 2023

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Donations	46,159.29	46,159.29	
Legacy	19,700.70	19,700.70	
Fund Generation - Charity Shop	11,152.43	11,152.43	
Fund Generation - Fund Raising	203.15	203.15	
Investment Income	1,379.80	1,379.80	
Other Income	56,006.34	56,006.34	
Standard Earned Income	47,631.50	47,631.50	
	182,233.21		182,233.21
Purchases			
Charitable Expenditure - Grants Payable	3,038.42	3,038.42	
Cost of Charitable Activities	14,285.59	14,285.59	
	17,324.01		17,324.01
Direct Expenses			
Charitable Expenditure - Stock for Charity Shop	5,495.09	5,495.09	
	5,495.09		5,495.09
Gross Profit/(Loss):		<u>159,414.11</u>	<u>159,414.11</u>
Overheads			
Support Costs - Rent and Rates	2,510.72	2,510.72	
Support Costs - Heat, Light and Power	13,983.75	13,983.75	
Support Costs - Travelling Expenses	14,224.95	14,224.95	
Support Costs - Printing and Stationery	4,104.09	4,104.09	
Support Costs - Telephone and Computer	7,536.78	7,536.78	
Support Costs - Equipment Hire and Rental	1,260.00	1,260.00	
Support Costs - Maintenance	25,197.69	25,197.69	
Support Costs - General Expenses	52,569.29	52,569.29	
Management & Admin - Bank Charges and	96.31	96.31	
Management & Admin - Gross Wages	6,097.88	6,097.88	
Management & Admin - Professional Fees	3,440.17	3,440.17	
Management & Admin - Depreciation	13,060.00	13,060.00	
	144,081.63		144,081.63
Net Profit/(Loss):		<u>15,332.48</u>	<u>15,332.48</u>

Date: 26/09/2024

Time: 11:42:43

Dominican Sisters of St Joseph

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Balance Sheet

From: Month 1, January 2023

To: Month 12, December 2023

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
Property	0.00	1,549,690.45	
Office Equipment	27,890.20	30,090.00	
Furniture and Fixtures	(3,903.00)	2,546.75	
Motor Vehicles	15,179.00	18,629.31	
		39,166.20	1,600,956.51
Current Assets			
Stock	0.00	700.00	
Deposits and Cash	232.98	280.58	
Bank Account	0.00	152,683.58	
		232.98	153,664.16
Current Liabilities			
Creditors : Short Term	(13,665.82)	(503.13)	
Bank Account	37,732.52	0.00	
		24,066.70	(503.13)
Current Assets less Current Liabilities:		(23,833.72)	154,167.29
Total Assets less Current Liabilities:		15,332.48	1,755,123.80
Long Term Liabilities			
		0.00	0.00
Total Assets less Total Liabilities:		15,332.48	1,755,123.80
Capital & Reserves			
Funds	0.00	1,739,791.32	
P & L Account	15,332.48	15,332.48	
		15,332.48	1,755,123.80

The Dominican Sisters of St Joseph – Reg. No. 1050485

We certify that the Income and Expenditure Account and the Balance Sheet for the year 2023 have been prepared from the books and records of the Community of the Dominican Sisters of St Joseph and are in agreement with them.



Brian Arthur FCA

25th September 2024



Sr. Michelle Hawkes, OP

25th September 2024

Date: 26/09/2024

Time: 11:42:28

Dominican Sisters of St Joseph

Page: 1

Profit and Loss

From: Month 1, January 2023
To: Month 12, December 2023

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Donations	46,159.29	46,159.29	
Legacy	19,700.70	19,700.70	
Fund Generation - Charity Shop	11,152.43	11,152.43	
Fund Generation - Fund Raising	203.15	203.15	
Investment Income	1,379.80	1,379.80	
Other Income	56,006.34	56,006.34	
Standard Earned Income	47,631.50	47,631.50	
	182,233.21		182,233.21
Purchases			
Charitable Expenditure - Grants Payable	3,038.42	3,038.42	
Cost of Charitable Activities	14,285.59	14,285.59	
	17,324.01		17,324.01
Direct Expenses			
Charitable Expenditure - Stock for Charity Shop	5,495.09	5,495.09	
	5,495.09		5,495.09
Gross Profit/(Loss):		<u>159,414.11</u>	<u>159,414.11</u>
Overheads			
Support Costs - Rent and Rates	2,510.72	2,510.72	
Support Costs - Heat, Light and Power	13,983.75	13,983.75	
Support Costs - Travelling Expenses	14,224.95	14,224.95	
Support Costs - Printing and Stationery	4,104.09	4,104.09	
Support Costs - Telephone and Computer	7,536.78	7,536.78	
Support Costs - Equipment Hire and Rental	1,260.00	1,260.00	
Support Costs - Maintenance	25,197.69	25,197.69	
Support Costs - General Expenses	52,569.29	52,569.29	
Management & Admin - Bank Charges and	96.31	96.31	
Management & Admin - Gross Wages	6,097.88	6,097.88	
Management & Admin - Professional Fees	3,440.17	3,440.17	
Management & Admin - Depreciation	13,060.00	13,060.00	
	144,081.63		144,081.63
Net Profit/(Loss):		<u>15,332.48</u>	<u>15,332.48</u>

Date: 26/09/2024

Time: 11:42:43

Dominican Sisters of St Joseph

Page: 1

Balance Sheet

From: Month 1, January 2023

To: Month 12, December 2023

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
Property	0.00	1,549,690.45	
Office Equipment	27,890.20	30,090.00	
Furniture and Fixtures	(3,903.00)	2,546.75	
Motor Vehicles	15,179.00	18,629.31	
		39,166.20	1,600,956.51
Current Assets			
Stock	0.00	700.00	
Deposits and Cash	232.98	280.58	
Bank Account	0.00	152,683.58	
		232.98	153,664.16
Current Liabilities			
Creditors : Short Term	(13,665.82)	(503.13)	
Bank Account	37,732.52	0.00	
		24,066.70	(503.13)
Current Assets less Current Liabilities:		(23,833.72)	154,167.29
Total Assets less Current Liabilities:		15,332.48	1,755,123.80
Long Term Liabilities			
		0.00	0.00
Total Assets less Total Liabilities:		15,332.48	1,755,123.80
Capital & Reserves			
Funds	0.00	1,739,791.32	
P & L Account	15,332.48	15,332.48	
		15,332.48	1,755,123.80

THE DOMINICAN SISTERS OF ST JOSEPH

England & Wales - Charity number 1050485

Accounts



Dominican Sisters of St. Joseph

**St. Dominic's Priory,
Shirley Holms,
LYMINGTON,
Hants. SO41 8NH**

**Tel: 01590 681874
email: dominican.sisters@talk21.com
www.dominicansisters.net**

28th September 2023

Trustees Report for Charities Commission

Registered Charity Number 1050485

The Trustees are at present:

Sr Julie Marsh-Collis, OP
Sr Hyacinthe Defos du Rau, OP
Sr Michelle Hawkes, OP
Sr Mary Benedicta Obiora, OP

In 2022 has seen our apostolate reach further afield. We have opened our work to the whole of the English-speaking world and has helped in various dioceses throughout the country.

We took the move to upgrade our internet connections so that our Zoom courses could be held without too much interruption, and this has greatly improved.

We have held quite a few school retreats, both at St Dominic's Priory but also at various school locations and centres.

Our annual Summer Camp was held at our Priory as a farewell since the hiring in of equipment was becoming problematic. It was a very successful camp, and many young people were able to come together and share their faith together. We will continue to run our camp but from another location more suitable for the event.

Our new venture called Light of Truth was formally launched in September and we have had a very good response. The courses are offered online with us asking for a donation and not a set fee. This idea will help those people who do not have the resources to pay but who want to learn and deepen their faith. We also offer the courses on a face to face/in person situation to both parishes and groups. One of the apostolates that is growing, is the inclusive catechist's group which has coming into being to help parents and catechists teach the Catholic faith to children with additional needs. There has been a great need for help in this area as it becomes more prevalent for the need of assistance.

Registered Charity No: 1050485

We have managed to keep our Chapel open to the public and have been able to welcome people from all walks of life and chat with them. The live streaming of our services is also continuing to make an impact on a wider audience.

We are supported by generous benefactors who have set up standing orders to help support us financially and we look forward to 2023 with renewed optimism as our new venture takes off.

A handwritten signature in cursive script, appearing to read 'Julie Marsh-Collis'.

Sr. Julie Marsh-Collis, OP
Prioress

The Dominican Sisters of St Joseph – Reg. No. 1050485

We certify that the Income and Expenditure Account and the Balance Sheet for the year 2022 have been prepared from the books and records of the Community of the Dominican Sisters of St Joseph and are in agreement with them.



Brian Arthur FCA



Sr. Michelle Hawkes, OP

Date: 09/10/2023
Time: 10:38:33

Dominican Sisters of St Joseph
Balance Sheet

Page: 1

From: Month 1, January 2022
To: Month 12, December 2022

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
Property	0.00	1,549,690.45	
Office Equipment	207.80	2,199.80	
Furniture and Fixtures	(3,895.00)	6,449.75	
Motor Vehicles	(1,450.00)	3,450.31	
	(5,137.20)		1,561,790.31
Current Assets			
Stock	0.00	700.00	
Debtors	1,000.00	0.00	
Deposits and Cash	(138.51)	47.60	
Bank Account	63,485.93	190,416.10	
	64,347.42		191,163.70
Current Liabilities			
Creditors : Short Term	0.00	13,162.69	
VAT Liability	12.00	0.00	
	12.00		13,162.69
Current Assets less Current Liabilities:	64,335.42		178,001.01
Total Assets less Current Liabilities:	59,198.22		1,739,791.32
Long Term Liabilities			
	0.00		0.00
Total Assets less Total Liabilities:	59,198.22		1,739,791.32
Capital & Reserves			
Funds	0.00	1,680,593.10	
P & L Account	59,198.22	59,198.22	
	59,198.22		1,739,791.32

THE DOMINICAN SISTERS OF ST JOSEPH

England & Wales - Charity number 1050485

Accounts



DOMINICAN SISTERS OF ST. JOSEPH

ST. DOMINIC'S PRIORY
Shirley Holms Road
LYMINGTON
Hampshire
SO41 8NH

Telephone: 01590 681874
www.dominicansisters.net
E-mail: dominican.sisters@talk21.com
Registered Charity No: 1050485

5th October 2022

Trustees Report for Charities Commission

Registered Charity Number: 1050485

The Trustees are at present:

Sr. Julie Marsh-Collis, OP
Sr. Hyacinthe Defos du Rau, OP
Sr. Michelle Hawkes, OP
Sr. Mary Benedicta Obiora, OP

In 2021 our mission to teach the Catholic faith to all ages, continued in several ways. Due to lockdown, we embarked on providing more Zoom Courses, for example, the *Back-to-Basics Eucharist* Course in January and the *Readers Workshops* throughout the year. We were able to provide an online Retreat for Lent on *Hope*. One of our Sisters provided online meditations on each Sunday Liturgy.

Because Covid restrictions were removed we were able to run our Summer Camp for young people at the Kintbury Retreat Centre in August which was successful.

We decided to broaden our apostolate by initiating a new venture called *Light of Truth* which will provide online Courses in many areas of the Catholic Faith to the English-speaking world.

Two of our Sisters started working at the Rosary Shrine in London in collaboration with the Dominican Fathers, providing catechesis for that Parish.

Our Chapel was open after Covid restrictions were removed. Members of our congregation (and visitors) were able to participate in our liturgies. Our livestream facility continued to operate for those who wished to participate in our liturgies online.

A handwritten signature in blue ink, appearing to read "m. collis".

Sr. Julie Marsh-Collis, OP
Prioress

The Dominican Sisters of St. Joseph – Reg. No. 1050485

We certify that the Income and Expenditure Account and the Balance Sheet for the year 2021 have been prepared from the books and records of the Community of the Dominican Sisters of St. Joseph and are in agreement with them.

Handwritten signature of Brian Arthur in black ink.

Brian Arthur FCA

Handwritten signature of Sr. Michelle Hawkes in black ink.

Sr. Michelle Hawkes, OP

Date: 12/10/2022
Time: 10:39:53

Dominican Sisters of St Joseph
Profit and Loss

Page: 1

From: Month 1, January 2021
To: Month 12, December 2021

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Donations	55,672.08	55,672.08	
Legacy	1,046.28	1,046.28	
Fund Generation - Charity Shop	10,487.06	10,487.06	
Fund Generation - Fund Raising	25.01	25.01	
Other Income	52,310.66	52,310.66	
Standard Earned Income	53,001.84	53,001.84	
	172,542.93	172,542.93	
Purchases			
Charitable Expenditure - Grants Payable	1,274.57	1,274.57	
Cost of Charitable Activities	14,800.48	14,800.48	
	16,075.05	16,075.05	
Direct Expenses			
Charitable Expenditure - Stock for Charity Shop	3,247.51	3,247.51	
	3,247.51	3,247.51	
Gross Profit/(Loss):	<u>153,220.37</u>	<u>153,220.37</u>	
Overheads			
Support Costs - Rent and Rates	2,623.83	2,623.83	
Support Costs - Heat, Light and Power	16,328.49	16,328.49	
Support Costs - Travelling Expenses	11,628.93	11,628.93	
Support Costs - Printing and Stationery	3,412.64	3,412.64	
Support Costs - Telephone and Computer	6,179.50	6,179.50	
Support Costs - Equipment Hire and Rental	929.25	929.25	
Support Costs - Maintenance	12,216.01	12,216.01	
Support Costs - General Expenses	59,820.29	59,820.29	
Management & Admin - Bank Charges and	897.27	897.27	
Management & Admin - Gross Wages	3,610.90	3,610.90	
Management & Admin - Professional Fees	8,394.54	8,394.54	
Management & Admin - Depreciation	7,506.00	7,506.00	
	133,547.65	133,547.65	
Net Profit/(Loss):	<u>19,672.72</u>	<u>19,672.72</u>	

Date: 12/10/2022
Time: 10:40:16

Dominican Sisters of St Joseph
Balance Sheet

Page: 1

From: Month 1, January 2021
To: Month 12, December 2021

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
Property	23,635.00	1,549,690.45	
Office Equipment	1,992.00	1,992.00	
Furniture and Fixtures	(3,895.00)	10,344.75	
Motor Vehicles	(2,615.00)	4,900.31	
		19,117.00	1,566,927.51
Current Assets			
Stock	(1,300.00)	700.00	
Debtors	(325.11)	(1,000.00)	
Deposits and Cash	98.07	186.11	
Bank Account	14,740.46	126,930.17	
VAT Liability	12.00	12.00	
		13,225.42	126,828.28
Current Liabilities			
Creditors : Short Term	12,669.70	13,162.69	
		12,669.70	13,162.69
Current Assets less Current Liabilities:		555.72	113,665.59
Total Assets less Current Liabilities:		19,672.72	1,680,593.10
Long Term Liabilities			
		0.00	0.00
Total Assets less Total Liabilities:		19,672.72	1,680,593.10
Capital & Reserves			
Funds	0.00	1,660,920.38	
P & L Account	19,672.72	19,672.72	
		19,672.72	1,680,593.10

THE DOMINICAN SISTERS OF ST JOSEPH

England & Wales - Charity number 1050485

Accounts



DOMINICAN SISTERS OF ST. JOSEPH

ST. DOMINIC'S PRIORY
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Telephone: 01590 681874
www.dominicansisters.net
E-mail: dominican.sisters@talk21.com
Registered Charity No: 1050485

Trustees Report for Charities Commission

Registered Charity Number: 1050485

The Trustees are at present:

Sr. Julie Marsh-Collis, OP
Sr. Mary Benedicta, OP
Sr. Michelle Hawkes, OP
Sr. Hyacinthe Defos du Rau, OP

In 2020 we continued the teaching of the Catholic faith by having sessions at schools and parishes. We also did individual catechetical and spiritual guidance. However, because of the Covid 19 pandemic and the subsequent lockdown we had to adapt our teaching method. This we did by using the *Zoom* platform which meant that we could continue our teaching online and therefore was open to all who wished to attend.

One of our Sisters continued her PhD studies which continues to equip her with the formation of our junior Sisters as well as being more qualified to teach the role of the catechist and relevant catechetical content.

Our Chapel was open for the earlier part of the year for groups and individuals but had of course to be shut to all visitors because of the pandemic lockdown. However, with our Webcam Live Streaming in our Chapel installed in the previous year, it meant that anyone could *attend* Mass and our Divine Office,

and our streaming statistics show that many felt the mental and spiritual benefit of this availability.

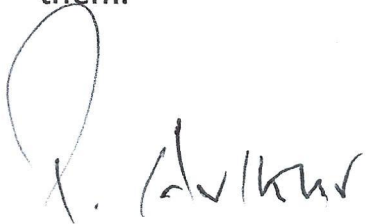
A handwritten signature in cursive script, reading "Julie Marsh-Collis OP".

Sr. Julie Marsh-Collis, OP
Prioress

Dated 19th July 2022

The Dominican Sisters of St. Joseph – Reg. No. 1050485

We certify that the Income and Expenditure Account and the Balance Sheet for the year 2020 have been prepared from the books and records of the Community of the Dominican Sisters of St. Joseph and are in agreement with them.

A handwritten signature in black ink, appearing to read "B. Arthur". The signature is written in a cursive style with a large, looped initial "B".

Brian Arthur FCA

A handwritten signature in black ink, appearing to read "Sr. Michelle Hawkes, O.P.". The signature is written in a cursive style with a large, looped initial "S".

Sr. Michelle Hawkes, OP

Date: 19/07/2022

Dominican Sisters of St Joseph

Page: 1

Time: 09:15:39

Profit and Loss

From: Month 1, January 2020
To: Month 12, December 2020

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Sales			
Donations	60,130.55	60,130.55	
Legacy	98.23	98.23	
Fund Generation - Charity Shop	4,953.30	4,953.30	
Other Income	38,067.20	38,067.20	
Standard Earned Income	24,416.80	24,416.80	
	127,666.08		127,666.08
Purchases			
Charitable Expenditure - Grants Payable	1,139.50	1,139.50	
Cost of Charitable Activities	863.00	863.00	
	2,002.50		2,002.50
Direct Expenses			
Charitable Expenditure - Stock for Charity Shop	1,398.39	1,398.39	
	1,398.39		1,398.39
Gross Profit/(Loss):	<u>124,265.19</u>		<u>124,265.19</u>
Overheads			
Support Costs - Rent and Rates	2,677.77	2,677.77	
Support Costs - Heat, Light and Power	13,441.12	13,441.12	
Support Costs - Travelling Expenses	1,001.39	1,001.39	
Support Costs - Printing and Stationery	3,772.08	3,772.08	
Support Costs - Telephone and Computer	5,260.67	5,260.67	
Support Costs - Equipment Hire and Rental	(121.72)	(121.72)	
Support Costs - Maintenance	23,490.77	23,490.77	
Support Costs - General Expenses	47,348.14	47,348.14	
Management & Admin - Bank Charges and	832.99	832.99	
Management & Admin - Gross Wages	3,118.95	3,118.95	
Management & Admin - Professional Fees	866.86	866.86	
Management & Admin - Depreciation	5,775.00	5,775.00	
	107,464.02		107,464.02
Net Profit/(Loss):	<u>16,801.17</u>		<u>16,801.17</u>

Date: 19/07/2022
Time: 09:15:54

Dominican Sisters of St Joseph
Balance Sheet

Page: 1

From: Month 1, January 2020
To: Month 12, December 2020

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>	<u>Year to Date</u>	
Fixed Assets			
Property	7,309.62	1,526,055.45	
Furniture and Fixtures	(1,593.80)	14,239.75	
Motor Vehicles	(3,115.00)	7,515.31	
		2,600.82	1,547,810.51
Current Assets			
Stock	0.00	2,000.00	
Debtors	(674.89)	(674.89)	
Deposits and Cash	(76.84)	88.04	
Bank Account	15,445.07	112,189.71	
		14,693.34	113,602.86
Current Liabilities			
Creditors : Short Term	492.99	492.99	
		492.99	492.99
Current Assets less Current Liabilities:		14,200.35	113,109.87
Total Assets less Current Liabilities:		16,801.17	1,660,920.38
Long Term Liabilities			
		0.00	0.00
Total Assets less Total Liabilities:		16,801.17	1,660,920.38
Capital & Reserves			
Funds	0.00	1,644,119.21	
P & L Account	16,801.17	16,801.17	
		16,801.17	1,660,920.38