

LIGHTHOUSE COMMUNITY CHURCH

England & Wales - Charity number 1050455

Details

Other names	HARDLEY GREEN CHRISTIAN CENTRE, NEW HOPE CENTRE, THE PENTECOSTAL CHURCH
Status	Registered
Legal form	Other
Registered	1995-11-07
Register	View on the Charity Commission register

Contact

Address	Hardley Green Hardley Southampton SO45 3NZ
Phone	02380243306
Email	admin@lighthousecommunitychurch.co.uk
Website	www.lighthousecommunitychurch.co.uk

Activities

Objects: THE OBJECTS OF THE CHURCH ARE FOR THE BENEFIT OF THE PUBLIC:(A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT;(B) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; AND(C) TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT.

Activities: Church services and prayer, toddler groups, Oasis - lunch club for the community, youth and kids work, connect groups, bikers breakfast, Christian courses, counselling and hosting support groups.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE, SOUTHAMPTON
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£49,055	£39,214	-	-
2023-12-31	£44,771	£40,743	-	-
2022-12-31	£37,649	£35,754	-	-
2021-12-31	£32,306	£29,205	-	-
2020-12-31	£44,996	£33,166	-	-

Trustees

Name	Role	Appointed
ROY DAVID DYER	Chair	2011-10-27
MRS MARY DYER		2011-10-27
PHILIP JOHN WEAVER		2012-10-31
Peter John Burch		2019-11-07

LIGHTHOUSE COMMUNITY CHURCH

England & Wales - Charity number 1050455

Accounts



Lighthouse Community Church
Hardley Green, Hardley, Southampton SO45 3NZ

Email: admin@lighthousecommunitychurch.co.uk
Website: www.lighthousecommunitychurch.co.uk

023 8024 3306

Reg Charity No. 1050455

Lighthouse Community Church

Charity No: 1050455

**Final Accounts and Trustees Annual Report
for the year**

1st January to 31st December 2024

Receipts & Payments Accounts: for the period 1st January to 31st December 2024

	Unrestricted Funds £	Restricted Funds* £	Total This Year 2024 £	Total Last Year 2023 £
Receipts				
Gift Aid monies received	5,963		5,963	5574
Little Acorns - Toddler Group	1,506		1,506	1638
Money raised for Shoe Boxes		1,610	1,610	1540
Other Miscellaneous Income (including bank interest)	2,133	13	2,146	905
Room Hire	1,548		1,548	1407
Specified Gifts (EAB/MAF/Ukraine soup & soap)		40	40	260
Tithes & Offerings	36,242		36,242	33447
Total Receipts:	47,392	1,663	49,055	44,771
Payments				
Administration	2,339		2,339	1,672
Church Building Running Costs (electric/water/insurance/maintenance)	9,194		9,194	9,256
Hardship/Help Gifts	327		327	862
Housekeeping (refreshments/kitchen/cleaning supplies etc)	1,531		1,531	1,245
Kids/Toddlers/Youth	1,311		1,311	1,019
Ministry Gifts/Visiting Speakers	4,200		4,200	3,261
Missions/Aid (EAB £3960/MAF £300)	4,260		4,260	4,920
Music/Sound Equipment	212		212	789
Other Miscellaneous Expenditure	1,793	40	1,833	4,405
Outreach/Community	621		621	958
Shoe Boxes	800	1,478	2,278	2,353
Staffing Costs	9,943		9,943	9,019
Subscriptions (AOG)	1,165		1,165	984
Total Payments:	37,696	1,518	39,214	40,743
Net Receipts/(Payments):	9,696	145	9,841	4,028
Balances brought forward 1st January:	92,271	1,080	93,351	89,323
Balances carried forward 31st December:	101,967	1,225	103,192	93,351

* *Restricted Funds:* These are funds which have been given for a specific purpose. Where possible they are spent in the same year to which they relate. However, we currently have a restricted balance carried forward totalling £1225, of which £1093 is for Transport and £132 is for Shoe Boxes.

Statement of assets and liabilities at the end of the period - 31st December 2024

		Unrestricted Funds	Restricted Funds*	Total This Year 2024	Total Last Year 2023
		£	£	£	£
Cash funds held:	bank accounts	101,967	1,225	103,192	93,351



Assets retained for the charity's use (belonging to unrestricted funds):

portacabin building
 furniture, fixtures and fittings
 P.A. & music equipment
 computers and other electrical equipment
 childrens equipment and toys
 kitchen appliances and equipment
 office equipment and books

Liabilities (to be paid from unrestricted funds):

amounts owed for utilities, goods and services.

Approved by 2 trustees of Lighthouse Community Church on behalf of all the trustees:

Signature	Print Name	Date of Approval
	PHILIP JOHN WEAVER	24/9/25.
	PETER BURCH	25/9/25

Independent Examiner's Report to the Trustees of Lighthouse Community Church.

I report on the accounts of the church for the year ended 31st December 2024.

Respective responsibilities of trustees and examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, ~~(*except as set out on the following page)~~, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the 2011 Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: JANET CARTER

Signature: Janet

Date: 23/09/2025

Relevant professional qualification or body: ACMA

Address: 24 HILBURY ROAD AUDETHOLT
..... FORDINGBRIDGE SP6 3BQ

(*please delete if not applicable)

Trustees Annual Report for Lighthouse Community Church

for the period 1st January to 31st December 2024

The following are current managing trustees of the charity, and were serving at the time this report was approved:-

Roy Dyer (Chairman)
Peter Burch
(Brenda) Mary Dyer
Philip Weaver

The following are current holding trustees for the charity:-

Keith Dyer
Robert Dyer

The charity is a trust, and its governing document is a model constitution and trust deed adopted on the 13th October 2006. Any new trustees are appointed by the existing trustees.

Objectives and Activities of the Charity (as set out in the governing document)

The objects of the charity are for the benefit of the public:-

- To advance the Christian faith in such ways, and in such parts of the UK or the world, as the church leadership from time to time may think fit;
- To relieve sickness and financial hardship, and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the UK or the world, as the church leadership from time to time think fit; and
- To advance education in such ways and in such parts of the UK or the world as the church leadership from time to time may see fit.

The main activities undertaken by the charity are:

- Church services & worship
- Connect/home groups, for members in the community
- Counselling
- Oasis – lunch club for the community
- Parent and toddler group
- Prayer
- Support for local outreach services, and missions across the world

Achievements and Performance

Weekly church services were held in the building, with the main service being held on a Sunday morning, with praise and worship, prayer, teaching, encouragement, and a time for refreshments and chat at the end.

Connect/house groups were run in the church, and in homes, giving a great opportunity to meet up with friends and learn more about God, discuss issues, and pray. A Soup Group was held on Thursday afternoons which is a social group for people from within and outside of the church, and they meet for a soup lunch and chat.

There is a great focus on prayer within the church, with our main prayer meeting being held weekly on a Monday evening. Members from the church are also running a House of Prayer, which takes place in a dedicated space at St Andrews Church, and is attended and supported by many people from the local churches.

Oasis lunch club continued to serve the community monthly on a Tuesday, with many volunteers helping with cooking, serving, setting up and clearing away. A two-course lunch is provided followed by a talk or activity.

Children's work continued; On Sunday mornings during the service the children are firstly encouraged to take part in praise and worship, with dancing and flags, and activities are provided by Hilary at the back of the main hall. During the word, the children are then taken out to the minor hall and kids' room to learn more about God in a child friendly way, with stories, crafts and activities. Parent and Toddler groups were held in the church building 2 mornings per week, for the benefit of the community. Some of our church members also helped out with Messy Church which is held at Blackfield Baptist Church, and takes place on a Saturday morning every other month.

'Bring & Share' lunch took place once a month after the Sunday morning service, providing a great time to eat and socialise together.

Hazel organised a monthly social for the ladies in the church, where they met for a meal at The Heath. The men of the church also met occasionally for a cooked Sunday breakfast, organised by Jan.

A Bikers group met at the church for a monthly cooked breakfast on a Saturday (April to October).

Living After Loss is a group which supports the bereaved in the local community, and this was held once a month on a Monday afternoon in the church.

As a church we have continued to support the very important work of Evangelical Action Brazil, with many of our members being active supporters of the mission, helping with events in the UK, and serving on the board of trustees. We also hosted their AGM and celebration service.

LCC joined with other churches in our local area to help run an Alpha course in the Autumn of 2024, held at St Andrews Church, in Dibden Purlieu. Several members of our church volunteered with cooking and serving, and leading discussion groups – it was a very blessed time.

For many years, LCC has been involved in the annual collection and filling of shoe boxes with gifts, as part of the Samaritan's Purse initiative, which aims to reach poorer children across the world who don't know about Jesus, and often have never received a present in their lives. Money is raised either by direct giving, or by supporting the tabletop sale, and last year in November we were able to send 160 shoe boxes filled with gifts. The church pays for the £5 postage of each box, and approximately £1,600 was raised to buy the gifts (with some items donated too).

We are still actively working towards using our NFDC agreed outline planning permission to build an extension consisting of up to 3 portacabins or similar structure at the back of the church, to give a separate space potentially for children's work/an extra meeting room and a dedicated room for prayer.

Financial Review and Reserves

The charity's principal source of funding was from donations from its members, and from the public.

Total receipts for the year were £49,055, with payments made of £39,214, giving a surplus for the year of £9,841. However, when combined with the funds brought forward from the previous financial year of £93,351, this left £103,192 cash funds held at the year ending 31st December 2024; £1,225 of these funds being restricted, mainly for transport related expenditure. We thank God for his provision to us.

There is a reserve policy in place of a minimum of £6,000 (approximately 2 months expenditure). Reserves are held in order to plan for future expenditure and contingencies.

Declaration

The trustees declare that they have approved this report as detailed above.

Signed on behalf of the Lighthouse Community Church trustees:

Signature:



Full Name:

Roy Dyer (Chairman of the Trustees)

Date:

25 / SEPT / 2025

LIGHTHOUSE COMMUNITY CHURCH

England & Wales - Charity number 1050455

Accounts



Lighthouse Community Church

Charity No: 1050455

Final Accounts and Trustees Annual Report
for the year
1st January to 31st December 2023

Receipts & Payments Accounts: for the period 1st January to 31st December 2023

	Unrestricted Funds	Restricted Funds*	Total This Year 2023	Total Last Year 2022
	£	£	£	£
Receipts				
Gift Aid monies received	5,574		5,574	5569
Little Acorns - Toddler Group	1,638		1,638	603
Money raised for Shoe Boxes		1,540	1,540	1232
Other Miscellaneous Income (including bank interest)	896	9	905	144
Room Hire	1,407		1,407	864
Specified Gifts (Ukraine & earthquakes)		260	260	0
Tithes & Offerings	33,447		33,447	29237
Total Receipts:	42,962	1,809	44,771	37,649
Payments				
Administration	1,672		1,672	2,344
Church Building Running Costs <i>(electric/water/insurance/maintenance)</i>	9,256		9,256	9,236
Hardship/Help Gifts	862		862	350
Housekeeping <i>(refreshments, kitchen, cleaning supplies etc)</i>	1,245		1,245	665
Kids/Toddlers/Youth	1,019		1,019	661
Ministry Gifts/Visiting Speakers	3,261		3,261	3,175
Missions/Aid	4,660	260	4,920	4,375
Music/Sound Equipment	789		789	1,599
Other Miscellaneous Expenditure	4,405		4,405	1,458
Outreach/Community	958		958	430
Shoe Boxes	813	1,540	2,353	2,155
Staffing Costs	9,019		9,019	8,214
Subscriptions <i>(A.O.G.)</i>	984		984	1,092
Total Payments:	38,943	1,800	40,743	35,754
Net Receipts/(Payments):	4,019	9	4,028	1,895
Balances brought forward 1st January:	88,252	1,071	89,323	87,428
Balances carried forward 31st December:	92,271	1,080	93,351	89,323

* **Restricted Funds:** These are funds which have been given for a specific purpose. Where possible they are spent in the same year to which they relate. However, we currently have a restricted balance carried forward of £1080 for transport.

Statement of assets and liabilities at the end of the period - 31st December 2023

		Unrestricted Funds	Restricted Funds*	Total This Year 2023	Total Last Year 2022
		£	£	£	£
Cash funds held:	bank accounts	92,271	1,080	93,351	89,323

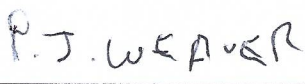
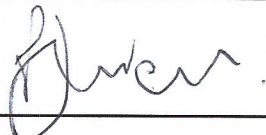

Assets retained for the charity's use (belonging to unrestricted funds):

- portacabin building
- furniture, fixtures and fittings
- P.A. & music equipment
- computers and other electrical equipment
- childrens equipment and toys
- kitchen appliances and equipment
- office equipment and books

Liabilities (to be paid from unrestricted funds):

amounts owed for utilities, goods and services.

Approved by 2 trustees of Lighthouse Community Church on behalf of all the trustees:

Signature	Print Name	Date of Approval
		24/10/24
	ROY DYFER	24/10/2024

Independent Examiner's Report to the Trustees of Lighthouse Community Church.

I report on the accounts of the church for the year ended 31st December 2023, which are set out on pages 2 to 3.

Respective responsibilities of trustees and examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

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1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the 2011 Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: JANE T. CARTER

Signature: Janet

Date: 30/09/24

Relevant professional qualification or body: ACMA

Address: 24 HILBURY RD, AUDERHOLT

..... FORDINGBRIDGE, HANTS, SP6 3BQ

(*please delete if not applicable)

Trustees Annual Report for Lighthouse Community Church

for the period 1st January to 31st December 2023

The following are current managing trustees of the charity, and were serving at the time this report was approved:-

Roy Dyer (Chairman)
Peter Burch
(Brenda) Mary Dyer
Philip Weaver

The following are current holding trustees for the charity:-

Keith Dyer
Robert Dyer

The charity is a trust, and its governing document is a model constitution and trust deed adopted on the 13th October 2006. Any new trustees are appointed by the existing trustees.

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The objects of the charity are for the benefit of the public:-

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- To relieve sickness and financial hardship, and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the UK or the world, as the church leadership from time to time think fit; and
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The main activities undertaken by the charity are:

- Church services & worship
- Connect/home groups, for members in the community
- Counselling
- Oasis – lunch club for the community
- Parent and toddler group
- Prayer
- Support for local outreach services, and missions across the world

Achievements and Performance

Weekly church services were held in the building, with the main service being held on a Sunday morning, with praise and worship, prayer, teaching, encouragement, and a time for refreshments and chat at the end.

Connect/house groups were run in the church, and in homes, giving a great opportunity to meet up with friends and learn more about God, discuss issues, and pray.

There is a great focus on prayer within the church, with our main prayer meeting being held weekly on a Monday evening. Members from the church are also running a House of Prayer, which takes place in a dedicated space at St Andrews Church, and is attended and supported by many people from the local churches.

Oasis lunch club continued to serve the community, with many volunteers helping with cooking, serving, setting up and clearing away.

Children's work continued; Parent and Toddler groups were held in the church building 2 mornings per week, for the benefit of the community. Some of our church members also helped out with Messy Church which is held at Blackfield Baptist Church, and takes place on a Saturday morning every other month.

'Bring & Share' lunch took place once a month after the Sunday morning service, providing a great time to eat and socialise together.

A Bikers group met at the church for a monthly cooked breakfast on a Saturday.

Living After Loss is a group which supports the bereaved in the local community, and this was held once a month on a Monday afternoon in the church. On Thursday afternoons some members from this group met weekly at the church for a lunch of soup followed by a social time.

LCC joined with other churches in our local area to help run an Alpha course in the Autumn of 2023, held at St Andrews Church, in Dibden Purlieu. Several members of our church volunteered with cooking and serving, and leading discussion groups – it was a very blessed time.

For many years, LCC has been involved in the annual collection and filling of shoe boxes with gifts, as part of the Samaritan's Purse initiative, which aims to reach poorer children across the world who don't know about Jesus, and often have never received a present in their lives. Money is raised either by direct giving, or by supporting the tabletop sale, and last year in November we were able to send 160 shoe boxes filled with gifts. The church pays for the £5 postage of each box, and £1,540 was raised to buy the gifts (with some items donated too).

We are still actively working towards using our planning permission to build an extension consisting of 3 portacabins or something similar on the back of the church, to give a separate space for children's work/an extra meeting room and a dedicated room for prayer.

Financial Review and Reserves

The charity's principal source of funding was from donations from its members, and from the public.

Total receipts for the year were £44,771, with payments made of £40,743, giving a surplus for the year of £4,028. However, when combined with the funds brought forward from the previous financial year of £89,323, this left £93,351 cash funds held at the year ending 31st December 2023; £1,080 of these funds being restricted for transport related expenditure. We thank God for an increase in our annual tithes and offerings this year of just over £4,000.

There is a reserve policy in place of a minimum of £6,000 (approximately 2 months expenditure). Reserves are held in order to plan for future expenditure and contingencies.

Declaration

The trustees declare that they have approved this report as detailed above.

Signed on behalf of the Lighthouse Community Church trustees:

Signature: 

Full Name: Roy Dyer (Chairman of the Trustees)

Date: 24 / OCT / 2024.

LIGHTHOUSE COMMUNITY CHURCH

England & Wales - Charity number 1050455

Accounts



Lighthouse Community Church

Charity No: 1050455

**Final Accounts and Trustees Annual Report
for the year
1st January to 31st December 2022**

Receipts & Payments Accounts: for the period 1st January to 31st December 2022

	Unrestricted Funds	Restricted Funds*	Total This Year 2022	Total Last Year 2021
	£	£	£	£
Receipts				
Gift Aid monies received	5,392	177	5,569	2786
Little Acorns - Toddler Group	603		603	194
Money raised for Shoe Boxes		1,232	1,232	2072
Other Miscellaneous Income	44	100	144	382
Room Hire	864		864	475
Specified Gifts			0	451
Tithes & Offerings	29,237		29,237	25946
Total Receipts:	36,140	1,509	37,649	32,306
Payments				
Administration	2,324	20	2,344	1,315
Church Building Running Costs <i>(electric/water/insurance/maintenance)</i>	9,236		9,236	3,764
Hardship/Help Gifts	350		350	500
Housekeeping <i>(refreshments, kitchen, cleaning supplies etc)</i>	665		665	386
Kids/Youth/Toddlers	661		661	150
Ministry Gifts/Visiting Speakers	3,175		3,175	3,200
Missions/Aid	4,360	15	4,375	4,360
Music/Sound Equipment	1,599		1,599	1,628
Other Miscellaneous Expenditure	1,358	100	1,458	1,016
Outreach/Community	430		430	575
Shoe Boxes	760	1,395	2,155	2,842
Subscriptions <i>(A.O.G.)</i>	1,092		1,092	1,363
Wages	8,214		8,214	8,106
Total Payments:	34,224	1,530	35,754	29,205
Net Receipts/(Payments):	1,916	-21	1,895	3,101
Balances brought forward 1st January:	86,336	1,092	87,428	84,327
Balances carried forward 31st December:	88,252	1,071	89,323	87,428

* **Restricted Funds:** These are funds which have been given for a specific purpose. Where possible they are spent in the same year to which they relate. However, we currently have a restricted balance carried forward of £1071 for transport.

Statement of assets and liabilities at the end of the period - 31st December 2022

		Unrestricted Funds	Restricted Funds*	Total This Year 2022	Total Last Year 2021
		£	£	£	£
Cash funds held:	bank accounts	88,252	1,071	89,323	87,428

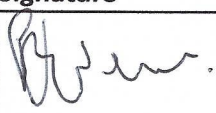

Assets retained for the charity's use (belonging to unrestricted funds):

portacabin building
furniture, fixtures and fittings
P.A. & music equipment
computers and other electrical equipment
childrens equipment and toys
kitchen appliances and equipment
office equipment and books

Liabilities (to be paid from unrestricted funds):

amounts owed for utilities, goods and services.

Approved by 2 trustees of Lighthouse Community Church on behalf of all the trustees:

Signature	Print Name	Date of Approval
	PHILIP WEAR	24/9/2023
	PETER BURCH	24/9/2023

Independent Examiner's Report to the Trustees of Lighthouse Community Church.

I report on the accounts of the church for the year ended 31st December 2022, which are set out on pages 2 to 3.

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It is my responsibility to:

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Basis of independent examiner's report

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Independent examiner's statement

In connection with my examination, (~~*except as set out on the following page~~), no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the 2011 Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: JANET CARTER

Signature: 

Date: 22/09/23

Relevant professional qualification or body: ACMA

Address: 24 HILLSBURY ROAD, ALDERHOLT,

..... FORDINGBRIDGE, DORSET, SP6 3BQ

(*please delete if not applicable)

Trustees Annual Report for Lighthouse Community Church

for the period 1st January to 31st December 2022

The following are current managing trustees of the charity, and were serving at the time this report was approved:-

Roy Dyer (Chairman)
Peter Burch
(Brenda) Mary Dyer
Philip Weaver

The following are current holding trustees for the charity:-

Keith Dyer
Robert Dyer

The charity is a trust, and its governing document is a model constitution and trust deed adopted on the 13th October 2006. Any new trustees are appointed by the existing trustees.

Objectives and Activities of the Charity (as set out in the governing document)

The objects of the charity are for the benefit of the public:-

- To advance the Christian faith in such ways, and in such parts of the UK or the world, as the church leadership from time to time may think fit;
- To relieve sickness and financial hardship, and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the UK or the world, as the church leadership from time to time think fit; and
- To advance education in such ways and in such parts of the UK or the world as the church leadership from time to time may see fit.

The main activities undertaken by the charity are:

- Church services & worship
- Connect/home groups, for members in the community
- Counselling
- Oasis – lunch club for the community
- Parent and toddler group
- Prayer
- Support for local outreach services, and missions across the world

Achievements and Performance

Weekly church services were held in the building, with the main service being held on a Sunday morning, with praise and worship, prayer, teaching, encouragement, and a time for refreshments and chat at the end.

Connect/house groups were run in the church, and in homes, giving a great opportunity to meet up with friends and learn more about God, discuss issues, and pray.

There is a great focus on prayer within the church, with our main prayer meeting being held weekly on a Monday evening.

Oasis lunch club continued to serve the community, with many volunteers from within the church helping with cooking, serving, setting up and clearing away.

Children's work continued; Parent and Toddler groups were held in the church building 2 mornings per week, for the benefit of the community. Once a month volunteers from the church also helped out with Messy Church at Blackfield Baptist Church.

'Bring & Share' lunch took place once a month after the Sunday morning service, providing a great time to eat and socialise together.

A Bikers group met at the church for a monthly cooked breakfast on a Saturday.

Living After Loss is a group which supports the bereaved in the local community, and this was held once a month on a Monday afternoon in the church.

From November 2022 we opened up the church on a Thursday during the day, to join in with the Warm Space initiative, providing a place for people who were cold or lonely, or just fancied a chat, to meet together and have a simple lunch of soup and bread. School children from the local secondary school also popped in at the end of the school day to warm up and have pizza and biscuits.

We are seeking to extend the time on our planning permission to build an extension consisting of 3 portacabins on the back of the church, to give a separate space for children's work/an extra meeting room and a dedicated room for prayer.

Financial Review and Reserves

The charity's principal source of funding was from donations from its members, and from the public.

Total receipts for the year were £37,649, with payments made of £35,754, giving a surplus for the year of £1,895. However, when combined with the funds brought forward from the previous financial year of £87,428, this left £89,323 cash funds held at the year ending 31st December 2022; £1,071 of these funds being restricted for transport related expenditure.

There is a reserve policy in place of a minimum of £5,000 (approximately 2 months expenditure). Reserves are held in order to plan for future expenditure and contingencies.

Declaration

The trustees declare that they have approved this trustees report as detailed above.

Signed on behalf of the Lighthouse Community Church trustees:

Signature: 

Full Name: Roy Dyer (Chairman of the Trustees)

Date: 24 SEP 2023

LIGHTHOUSE COMMUNITY CHURCH

England & Wales - Charity number 1050455

Accounts



Lighthouse Community Church

Charity No: 1050455

**Final Accounts and Trustees Annual Report
for the year**

1st January to 31st December 2021

Receipts & Payments Accounts: for the period 1st January to 31st December 2021

	Unrestricted Funds	Restricted Funds*	Total This Year 2021	Total Last Year 2020
	£	£	£	£
Receipts				
Gift Aid monies received	2,786		2,786	13,452
Little Acorns - Toddler Group	194		194	317
Money raised for Shoe Boxes		2,072	2,072	1,923
Other Miscellaneous Income	382		382	474
Room Hire	475		475	1,100
Specified Gifts (€250 EAB/€200 Afghanistan/Wild Rest €1)		451	451	0
Tithes & Offerings	25,946		25,946	27,730
Total Receipts:	29,783	2,523	32,306	44,996
Payments				
Administration	1,302	13	1,315	2,167
Church Building Running Costs (elec/water/ins./maint/planing fees)	3,764		3,764	7,909
Hardship/Help Gifts	500		500	495
Housekeeping (refreshments, kitchen, cleaning supplies etc)	386		386	1,643
Kids/Youth/Toddlers	150		150	265
Ministry Gifts/Visiting Speakers	3,200		3,200	2,475
Missions/Aid	3,910	450	4,360	4,060
Music/Sound Equipment	1,628		1,628	947
Other Miscellaneous Expenditure	1,016		1,016	856
Outreach/Community	575		575	715
Shoe Boxes	770	2,072	2,842	2,623
Subscriptions (A.O.G.)	1,363		1,363	1,257
Wages	8,106		8,106	7,754
Total Payments:	26,670	2,535	29,205	33,166
Net Receipts/(Payments):	3,113	-12	3,101	11,830
Balances brought forward 1st January:	83,223	1,104	84,327	72,497
Balances carried forward 31st December:	86,336	1,092	87,428	84,327

* *Restricted Funds:* These are funds which have been given for a specific purpose. Where possible they are spent in the same year to which they relate. However, we currently have restricted balances carried forward of £1091 for transport, and £1 in a new account called Wild Rest.

Statement of assets and liabilities at the end of the period - 31st December 2021

		Unrestricted Funds	Restricted Funds*	Total This Year 2021	Total Last Year 2020
		£	£	£	£
Cash funds held:	bank accounts	86,336	1,092	87,428	84,327

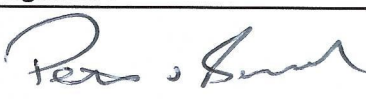
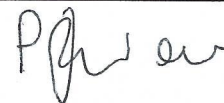
Assets retained for the charity's use (belonging to unrestricted funds):

- portacabin building
- furniture, fixtures and fittings
- P.A. & music equipment
- computers and other electrical equipment
- childrens equipment and toys
- kitchen appliances and equipment
- office equipment and books

Liabilities (to be paid from unrestricted funds):

amounts owed for utilities, goods and services.

Approved by 2 trustees of Lighthouse Community Church on behalf of all the trustees:

Signature	Print Name	Date of Approval
	PETER J. BURCH	5th Oct 2022
	PHILIP J WEAVER	5/9/2022

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS OF:

LIGHTHOUSE COMMUNITY CHURCH

CHARITY NO: 1050455

For the year ended 31st December 2021

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view, and the report is limited to those matters set out in the statement below.

In connection with my examination, no material matters have come to my attention (~~other than that disclosed below*~~) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Please delete the words in brackets if they do not apply.*

Signed: Janet

Name: JANET CARTER

Date: 07/09/2022

Relevant professional qualification/body (if any): ACMA

Address: 24 HILLBURY ROAD, ALDERHOLT,
..... HANTS, SP6 3BQ

Trustees Annual Report for Lighthouse Community Church

for the period 1st January to 31st December 2021

The following are current managing trustees of the charity, and were serving at the time this report was approved:-

Roy Dyer (Chairman)
Peter Burch
(Brenda) Mary Dyer
Philip Weaver

The following are current holding trustees for the charity:-

Keith Dyer
Robert Dyer

The charity is a trust, and its governing document is a model constitution and trust deed adopted on the 13th October 2006. Any new trustees are appointed by the existing trustees.

Objectives and Activities of the Charity (as set out in the governing document)

The objects of the charity are for the benefit of the public:-

- To advance the Christian faith in such ways, and in such parts of the UK or the world, as the church leadership from time to time may think fit;
- To relieve sickness and financial hardship, and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the UK or the world, as the church leadership from time to time think fit; and
- To advance education in such ways and in such parts of the UK or the world as the church leadership from time to time may see fit.

The main activities undertaken by the charity are:

- Church services & worship
- Connect/home groups, for members in the community
- Counselling
- Oasis – lunch club for the community
- Parent and toddler group
- Prayer
- Support for local outreach services, and missions across the world

Achievements and Performance

This report covers the year ending December 2021, which was impacted by COVID 19; our main church building-based events did not restart until 25 July 2021, with our main morning services being held online via the church Facebook group. After July, activities returned to normal, with sensible precautions being employed around ventilation and mask wearing where appropriate. These are the activities that took place during and after Covid-19 restrictions.

- Weekly connect groups were run in the church, and in homes, giving a great opportunity to meet up with friends and learn more about God, discuss issues, and receive prayer.
- A prayer meeting was held weekly on a Monday evening, and there was also a Tuesday early morning devotional time at the church, to come along to and spend time with God.
- The bible was read aloud from cover to cover in our building.
- Oasis lunch club continued to serve the community, with many volunteers from within and outside the church, helping out with cooking, serving, setting up and clearing away.
- Parent and Toddler groups were held in the church building 1 morning per week, for the benefit of the community, being run by volunteers from within the church.
- The Knights of Antioch Christian Bikers group meet at the church for a monthly cooked breakfast.
- Living After Loss is a group which supports the bereaved in the local community, and is held once a month on a Monday afternoon in the church.

Note: Plans have been submitted and approved to build an extension consisting of 3 portacabins on the back of the church, to give a separate space for children's work/an extra meeting room and a dedicated room for prayer. We look forward to reviewing these plans in the future.

Financial Review and Reserves

The charity's principal source of funding was from donations from its members, and from the public.

Total receipts for the year were £32,306, with payments made of £29,205, giving a surplus for the year of £3,101. However, when combined with the funds brought forward from the previous financial year of £84,327, this left £87,428 cash funds held at the year ending 31st December 2021; £1,092 of these funds being restricted for transport related expenditure.

We are grateful for the gifts and offerings received from our supporters in a difficult year, and thankful that our income and expenditure has remained balanced.

There is a reserve policy in place of a minimum of £5,000 (approximately 2 months expenditure). Reserves are held in order to plan for future expenditure and contingencies.

Declaration

The trustees declare that they have approved this trustees report as detailed above.

Signed on behalf of the Lighthouse Community Church trustees:

Signature: 

Date: 5 Oct 2022

Full Name: Roy Dyer (Chairman of the Trustees)

LIGHTHOUSE COMMUNITY CHURCH

England & Wales - Charity number 1050455

Accounts



Lighthouse Community Church

Charity No: 1050455

**Final Accounts and Trustees Annual Report
for the year**

1st January to 31st December 2020

Receipts & Payments Accounts: for the period 1st January to 31st December 2020

	Unrestricted Funds	Restricted Funds*	Total This Year 2020	Total Last Year 2019
	£	£	£	£
Receipts				
Coffee & Craft			0	255
Gift Aid monies received	13,452		13,452	11,344
Little Acorns - Toddler Group	317		317	778
Money raised for Shoe Boxes		1,923	1,923	1,280
Other Miscellaneous Income	474		474	939
Room Hire	1,100		1,100	2,350
Tithes & Offerings	27,730		27,730	30,514
Total Receipts:	43,073	1,923	44,996	47,460
Payments				
20's/30's Group			0	258
Administration	2,147	20	2,167	2,314
Church Building Running Costs <i>(elec/water/ins./maint/planning fees)</i>	7,909		7,909	7,959
Coffee & Craft			0	18
Hardship/Help Gifts	495		495	602
Housekeeping <i>(refreshments, kitchen, cleaning supplies etc)</i>	1,643		1,643	1,917
Kids/Youth/Toddlers	265		265	536
Ministry Gifts/Visiting Speakers	2,475		2,475	1,570
Missions/Aid	4,060		4,060	4,710
Music/Sound Equipment	947		947	292
Other Miscellaneous Expenditure	835	21	856	1,739
Outreach/Community	715		715	836
Shoe Boxes	700	1,923	2,623	2,030
Subscriptions <i>(A.O.G.)</i>	1,257		1,257	2,606
Wages	7,754		7,754	7,739
Total Payments:	31,202	1,964	33,166	35,126
Net Receipts/(Payments):	11,871	-41	11,830	12,334
Balances brought forward 1st January:	71,352	1,145	72,497	60,162
Balances carried forward 31st December:	83,223	1,104	84,327	72,496

* **Restricted Funds:** These are funds which have been given for a specific purpose. Where possible they are spent in the same year to which they relate. However, we currently have a restricted balance carried forward of £1104 which relates entirely to transport.

Statement of assets and liabilities at the end of the period - 31st December 2020

	Unrestricted Funds	Restricted Funds*	Total This Year 2020	Total Last Year 2019
	£	£	£	£
Cash funds held: bank accounts	83,223	1,104	84,327	72,496

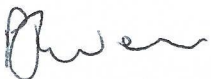

Assets retained for the charity's use (belonging to unrestricted funds):

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- kitchen appliances and equipment
- office equipment and books

Liabilities (to be paid from unrestricted funds):

amounts owed for utilities, goods and services.

Approved by 2 trustees of Lighthouse Community Church on behalf of all the trustees:

Signature	Print Name	Date of Approval
	PHIL WEAVER	31/8/2021
	PETER J. BURCH	31/8/2021

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS OF:

LIGHTHOUSE COMMUNITY CHURCH

CHARITY NO: 1050455

For the year ended 31st December 2020

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- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Please delete the words in brackets if they do not apply.*

Signed: Janet Carter

Name: JANET CARTER

Date: 25/08/2021

Relevant professional qualification/body (if any): ACMA

Address: 24 HILLBURY ROAD, ALDERHOLT,

..... FORDINGBRIDGE, SP6 3BQ

Trustees Annual Report for Lighthouse Community Church

for the period 1st January to 31st December 2020

The following are current managing trustees of the charity, and were serving at the time this report was approved:-

Roy Dyer (Chairman)
Peter Burch
(Brenda) Mary Dyer
Philip Weaver

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The main activities undertaken by the charity are:

- Church services & worship
- Children's groups and activities
- Connect/home groups, for members in the community
- Counselling
- Oasis – lunch club for the community
- Parent and toddler groups
- Prayer
- Support for local outreach services, and Missions across the world

Achievements and Performance

This report covers the year ending December 2020, and therefore it should be noted that due to the impact of the COVID 19 crisis, as from March 2020, all services, meetings and activities which were held in the church or in people's homes were unable to take place, and our main Sunday morning service had to take place on our Church's Facebook page for the rest of the year. "Church" did not stop – we just found new ways to communicate and interact with people.

As the crisis progressed, and rules changed, some small activities within the church were able to take place. Individual prayer was allowed inside the building, and prayer meetings with 6 or less people were conducted outside for a while. Support groups were allowed to take place, and Living After Loss was able to restart to help those in the community cope with bereavement and loneliness, and Street Pastors used LCC as a base to meet up, pray, and go out into the local Waterside community.

Financial Review and Reserves

The charity's principal source of funding was from donations from its members, and from the public.

Total receipts for the year were £44,996, with payments made of £33,166, giving a surplus for the year of £11,830. However, when combined with the funds brought forward from the previous financial year of £72,497, this left £84,327 cash funds held at the year ending 31st December 2020; £1,104 of these funds being restricted for transport related expenditure.

It is with grateful thanks it is noted that although we were unable to take up our weekly offerings within the church as the building was closed, income was only slightly down on the previous year.

There is a reserve policy in place of a minimum of £5,000 (approximately 2 months expenditure). Reserves are held in order to plan for future expenditure and contingencies.

Declaration

The trustees declare that they have approved this trustees report as detailed above.

Signed on behalf of the Lighthouse Community Church trustees:

Signature: 

Full Name: Roy Dyer (Chairman of the Trustees)

Date: 31 AUG 2021