

## TRUSTEES ANNUAL REPORT April 1<sup>st</sup>2024– 31st March 2025

1. Full Title of Charity:-THE POWERPACK TRUST
2. The Trust is established under the TRUST DEED.
3. The registration number of the Charity with the Charity Commission is No. 1050323
4. The Trust is administered by a BODY OF FIVE TRUSTEES.
5. Trustees who have acted at any time during the course of the year to 31st March 2025 are as follows:-

K. Causebrook / P. Herridge / E. Brackley / K. Cunningham / S. Cunningham  
Trustees are appointed when necessary and are given sufficient training upon appointments.

6. Risk Management  
The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

7. Public Benefit  
The Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

8. The address of the charity is as follows:-  
1, Walpole House  
2, Pickford Street,  
Aldershot  
HANTS GU11 1TZ

9. Bankers:- Lloyds Bank (Bognor Regis)


10. Independent examiner:- Mrs L.C Grant FCCA MAAT  
The Kilns,  
Lynwick Street,  
Rudgwick,  
Horsham.  
RH12 3DG

11. Trust Activity

This year has seen some encouraging developments in the ministry and work of Powerpack. Although the very large family events have not taken place, there have been many small teams who have been involved in providing children's ministry for various church weekends away. These have been led by Linds Ledger who has been a very active member of the Powerpack team for several years. Many of our experienced team leaders have since come together to work with her to offer this service to churches. Meanwhile the training and consultancy has continued to grow both in this country and overseas. Unfortunately, the trip to Argentina planned for November had to be cancelled due to ill health. Again, our conference in March was very well received with around 70 delegates travelling from various parts of the UK for the weekend. Powerpack Ministries were also represented in Birmingham at the Hand In Hand Children's Leaders annual conference and Heather Thompson was one of the speakers. She was

presented with a Lifetime Achievement award for services to children's ministry. Return visits for ongoing consultancy and for further training events were made to America and also to Norway.

Financially, the total income for the year was £35,637 and the expenditure was £35,782 so overall there was a small loss of £145. The trustees feel that, given the healthy state of the Trust and the continuing needs of children with the training and resourcing of children's leaders, it is well placed to fulfil its objectives in the coming year.

Signed  (Chair of the Trustees)

Emma Brackley

Date 02/01/2026

## **Independent Examiner's Report to the Trustees of The Powerpack Trust**

I report to the Trustees on my examination of the accounts for the year ended 31st March 2025.

### **Respective responsibilities of Trustees and Independent Examiner**

The Trustees are responsible for preparing the accounts. The charity's Trustees consider that an audit is not required for this period under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. The charity's gross income did not exceed £250,000 and I am qualified to undertake the examination by being a qualified member of The Association of Chartered Certified Accountants.

It is my responsibility to:

- \* examine the accounts under section 145 of the Charities Act 2011,
- \* follow the procedures laid down in general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- \* state whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

### **Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that, in any material respect:

- 1 accounting records were not kept in accordance with section 130 of the Charities Act,
- 2 the accounts do not accord with such records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dated: 12/12/2025

Signed:



L. C. Grant FCCA MAAT

Of: The Kilns, Lynwick Street, Rudgwick, Horsham RH12 3DG

**The Powerpack Trust**  
**Statement of Financial Activities for the Year Ended 31st March 2025**

		Year to 2025			Year to 2024
	Note	Unrestricted funds	Restricted Funds	Total Funds	Total Funds
<b>Incoming Resources</b>					
Charitable donations		1092	18555	19647	19805
Books, tapes and merchandise		15758		15758	14901
Course advisors					
Sundries		232		232	214
Grants received		0		0	0
<b>Total Incoming resources</b>		<b>17082</b>	<b>18555</b>	<b>35637</b>	<b>34920</b>
<b>Resources Expended</b>					
<b>Direct Charitable Expenditure</b>					
Course advisors and conference fees		520	950	1470	2138
		520	950	1470	2138
<b>Governance Costs</b>					
Books, tapes and merchandise		506	0	506	3206
Gifts		9705	0	9705	7511
Management and administration	6	14160	9941	24101	28487
		24371	9941	34312	39204
<b>Total Resources expended</b>		<b>24891</b>	<b>10891</b>	<b>35782</b>	<b>41343</b>
<b>Net Incoming/Outgoing Resources for the year</b>		<b>-7808</b>	<b>7664</b>	<b>-145</b>	<b>-6423</b>

**The Powerpack Trust**  
**Balance Sheet as at 31st March 2025**

		31st March 2025		31st March 2024	
	Note	£	£	£	£
<b>Non Current Assets</b>	2		2707		3762
<b>Current Assets</b>					
Debtors and Prepayments	3	521		240	
Inventories	4	2839		3084	
Cash at Bank and in Hand		72844	76203	71969	75293
<b>Less: Current Liabilities</b>					
Accruals	5	0	0	0	0
<b>Net Current Assets</b>			<b>76203</b>		<b>75293</b>
<b>Total Assets less Total Liabilities</b>			<b>78910</b>		<b>79055</b>
<b>Represented by:</b>					
<b>Unrestricted Funds</b>					
Balance as at 1st April			79055		72632
Add surplus / deduct deficit for the year			-145		6423
<b>Balance as at 31st March</b>			<b>78910</b>		<b>79055</b>

We, as Trustees, have examined these accounts and approved them:

Signed: (1)

*P. S. Herridge*

P. Herridge

(2)

*E. Brackley*

E. Brackley

Date: 02/01/2026

**The Powerpack Trust**  
**Notes to the Accounts for the Year Ended 31st March 2025**

**1 Accounting Policies**

**Basis of preparation of accounts**

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 2005), with current Accounting Standards and with the Charities Act. There has been no change to the accounting policies (valuation rules and methods of accounting) since last year. No changes have been made to accounts for previous years. The accounts have been prepared on a "going concern" basis. Reserves are a minimum of £10,000

**Funds**

The charity maintains a general unrestricted fund which may be expended at the discretion of the trustees to further the charity's objects. Restricted funds represent incoming resources and resources expended on specific projects within the charity where the donor has specified the purpose for which the funds may be used.

**Inventories**

Inventories are stated at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

**Resources Expended**

These are included on an accruals basis. There are no trustees' remuneration or expenses. Resources expended are only for direct charitable expenses and governance.

**Taxation**

As a result of the allowances available to charities, there is no liability to taxation.

**Depreciation**

Depreciation is calculated to write off the assets over its useful life as follows:

Motor cars	25% reducing balance
Equipment	20% straight line
Furniture and fittings	10% straight line

**2 Fixed Assets**

	Motor Car (£)	Equipment (£)	Fixtures & Fittings (£)	Total (£)
Cost at <b>31st March 2024</b>	2600	34273	561	37434
Additions / disposals through the year		0		0
Cost at <b>31st March 2025</b>	2600	34273	561	37434
Depreciation at <b>31st March 2024</b>	2600	30511	561	33672
Charge for the year		1055		1055
Depreciation at <b>31st March 2025</b>	2600	31566	561	34727
Net Book Value as at <b>31st March 2024</b>	0	3762	0	3762
<b>Net Book Value as at 31st March 2025</b>	<b>0</b>	<b>2707</b>	<b>0</b>	<b>2707</b>

		31st March 2025		31st March 2024
		£		£
3	<b>Debtors and Prepayments</b>			
	Deposit	0		0
	Prepayments	521		240
		<u>521</u>		<u>240</u>
4	<b>Inventories</b>			
	Books, tapes and merchandise	<u>2839</u>		<u>3084</u>
5	<b>Accruals</b>			
	Accruals	<u>0</u>		<u>0</u>
6	<b>Management and Administration</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>Total</b>
			<b>2025 (£)</b>	<b>Total</b>
				<b>2024 (£)</b>
	Bank Charges		109	109
	Depreciation		1055	1055
	Exhibitions & Advertising		563	563
	Premises Costs	9941	10099	20040
	Printing, Postage, Stationery & Repairs		785	785
	Professional Fees		0	0
	Travel Costs		1548	1548
	<b>Total</b>	<u>9941</u>	<u>14159</u>	<u>24100</u>
				<u>28488</u>