

COASTAL COMMUNITY CHURCH

England & Wales · Charity number 1050320

Details

Other names	BRAUNTON PENTECOSTAL CHURCH, One Life Church
Status	Registered
Legal form	Other
Registered	1995-10-31
Register	View on the Charity Commission register

Contact

Address	One Life Church 7a The Strand Barnstaple Devon EX31 7EU
Phone	07368 887665
Email	hellocoastalccc@gmail.com
Website	www.coastalcommunitychurch.org.uk

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT; TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT

Activities: We believe that the world should hear the good news of the gospel of Jesus Christ. We believe that Jesus Christ died for our sins on the cross that we could have a new life and fresh start in him. We believe that Jesus still heals today and this message is and will continue to be taken to the nations.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE BRAUNTON
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£81,836	£85,899	-	-
2024-04-30	£71,947	£88,569	-	-
2023-04-30	£102,998	£102,630	-	-
2022-04-30	£95,056	£154,735	-	-
2021-04-30	£206,799	£60,106	-	-

Trustees

Name	Role	Appointed
ANDREA MARY ROWAN	Chair	2013-05-29
GARY ANDREW YEO		2012-06-20
JULIE ROSE WARRENDER		2018-07-05
Kerissa Wright		2022-03-01
Patricia Gover		2022-03-01

Accounts

**COASTAL COMMUNITY CHURCH
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2025**

Coastal Community Church

Trustees' Report For The Year Ended 30 April 2025

The trustees present their report and the financial statements for the year ended 30 April 2025.

Reference and Administrative Details

Trustees

Mrs Andrea Rowan - Chair
Mrs Kerissa Wright
Mrs Patricia Gover
Mrs Julie Warrender
Mr Gary Yeo

Charity Number

1050320

Principal Address

St Andrews Street North
Tiverton
Devon
EX16 6PH

Independent Examiner

Cloud Accountancy Solutions Ltd Institute of Financial Accountants
Cloud Accountancy Solutions Ltd
Institute of Financial Accountants
94 Lower Cross Road
Barnstaple
Devon
EX31 2PJ

Coastal Community Church

Overview

The trustees of Coastal Community Church are pleased to report on another positive and impactful period of activity serving Barnstaple and the surrounding communities.

Throughout this reporting period, the church has continued to advance its charitable objectives by promoting the Christian faith and providing practical, pastoral, and community support to people of all ages.

Our activities have focused on community engagement, wellbeing support, youth development, leadership training, and charitable giving, alongside regular worship and discipleship gatherings.

Community Engagement & Support

Alpha Course

During 2024/25, the church delivered its annual **Alpha Course**, a Christian discovery programme exploring the basics of the Christian faith. The course was well attended and provided a welcoming environment for individuals to ask questions, explore faith, and build community connections.

Kintsugi Wellbeing Course

The church delivered the **Kintsugi Hope Wellbeing Course** in Barnstaple. This course was open to the wider community, with invitations extended locally. Attendance was strong and engagement was encouraging.

The course addressed a wide range of topics including anxiety, shame and guilt, loss, perfectionism, resilience, forgiveness, healthy relationships, and honesty.

Trustees are planning to run this course again and are exploring opportunities to extend delivery into a local college setting to support young people. Practical Community Support

Throughout the reporting period, the church continued to support the community through the provision of food to provide practical relief for individuals and families in need.

Youth Work & Development

Weekly Youth Clubs

Weekly youth clubs continued to operate on Friday evenings. These sessions provide a safe and welcoming environment for young people and include music, games, quizzes, food, movie nights, and a tuck shop. These clubs serve both church families and young people from the wider community.

Youth Camps & Residential Events

Over the past 12 months, young people from the youth clubs and church attended several national Christian youth events:

- **Young Lions** – A three-day AoG youth leadership development programme delivered in various locations across the UK, focusing on building skills and encouraging leadership growth in young people.
- **SPREE South West** – A three-day camping event combining funfair rides, inflatables, music, bands, life skills teaching, and community meals. This year, young people from the local community who attend our youth clubs participated for the first time.
- **Creation Fest** – A week-long summer camping festival attended by people of all ages. The event includes teaching, music, and activities designed to support faith development and community building.

These events have significantly contributed to personal development, confidence, leadership skills, and social connection among our young people.

Coastal Community Church

Church Life & Community Activities

Monthly Church Breakfast

The church continued its monthly community breakfast, offering tea, coffee, bacon sandwiches, pastries, fruit and refreshments. This remains an open invitation event and provides an accessible and informal space for connection.

Community Ceilidh Dance

During the reporting period, the church hosted a community ceilidh dance featuring a 22-piece band. The event was organised to honour volunteers and supporters of the charity and was open to the wider community. It was well attended and included hot food and refreshments.

Connect Groups

Two additional Connect Groups were established during this period. These smaller groups provide pastoral care, fellowship, shared meals, prayer, and mutual support in a more personal setting.

Walking Group

A walking group called Connected Ramblers was launched by a church member. Walks are taken place in various locations including the Tarka Trail and the South West Coastal Path. This initiative promotes wellbeing, friendship, and community engagement.

Easter Community Celebration

At Easter, Coastal Community Church joined with other local churches in Barnstaple for a public celebration of the Christian faith. A Churches Together choir led worship in Barnstaple High Street and surrounding areas, engaging the wider community in the Easter message.

Baptisms

During the reporting period, the church celebrated baptisms, marking important steps of faith for individuals within the church community.

Leadership Development

The church invested in leadership training and development during this period by:

- Sending leaders to Assemblies of God (AoG) Zone and Area events for training and equipping.
- Hosting in-house leadership development sessions for ministry teams and leaders serving within the church.

These initiatives have strengthened governance, pastoral care, and ministry effectiveness.

Charitable Giving
Coastal Community Church was able to give part of its income to charitable causes over the year. During this period, financial contributions were made to selected charitable organisations such as Compassion, Christians Against Poverty, Creationfest, Kintsugi Hope, and mission work in Europe. Additionally, the church gave £500 to a food project in India, enabling individuals to receive a celebratory roast chicken meal on Christmas Day

— a provision that would not normally be available to them.

Public Benefit

The trustees confirm that they have complied with their duty under Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's public benefit guidance.

All activities described above have been undertaken to advance the Christian faith and to provide tangible social, emotional, and practical benefit to the wider community

Coastal Community Church

The trustees' report was approved by the board of trustees and signed on its behalf by:

Mrs Andrea Rowan

Trustee

27/02/2026

Coastal Community Church
Independent Examiner's Report to the Trustees of Coastal Community Church
For The Year Ended 30 April 2025

I report to the trustees on my examination of the accounts of Coastal Community Church (the Trust) for the year ended 30 April 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Cheryl Manning - Institute of Financial Accountants

27/02/2026
94 Lower Cross Road
Barnstaple
Devon
EX31 2PJ

**Coastal Community Church
Statement of Financial Activities
For The Year Ended 30 April 2025**

				2025	2024
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	80,981	855	81,836	71,947
EXPENDITURE ON:					
Raising funds	4	-	2	2	-
Charitable activities:	4				
Religious Activities		(75,407)	(10,492)	(85,899)	(88,569)
		(75,407)	(10,490)	(85,899)	(88,569)
NET EXPENDITURE		5,574	(9,635)	(4,061)	(16,622)
NET MOVEMENT IN FUNDS		5,574	(9,635)	(4,061)	(16,622)
RECONCILIATION OF FUNDS:					
Total funds brought forward		227,550	88,405	315,955	332,577
TOTAL FUNDS CARRIED FORWARD	9	233,124	78,770	311,894	315,955

The notes on pages 7 to 10 form part of these financial statements.

Coastal Community Church
Comparative Statement of Financial Activities
For The Year Ended 30 April 2025

				2024
	Notes	Unrestricted funds	Restricted funds	Total funds
		£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	71,647	300	71,947
EXPENDITURE ON:				
Charitable activities:	4			
Religious Activities		(78,416)	(10,153)	(88,569)
NET EXPENDITURE		(6,769)	(9,853)	(16,622)
NET MOVEMENT IN FUNDS		(6,769)	(9,853)	(16,622)
RECONCILIATION OF FUNDS:				
Total funds brought forward		234,319	98,258	332,577
TOTAL FUNDS CARRIED FORWARD	9	227,550	88,405	315,955

The notes on pages 7 to 10 form part of these financial statements.

**Coastal Community Church
Statement of Financial Position
As At 30 April 2025**

				2025	2024
		Unrestricted funds	Restricted funds	Total funds	Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	7	200,000	-	200,000	200,000
		200,000	-	200,000	200,000
CURRENT ASSETS					
Cash at bank and in hand		115,347	78,770	194,117	116,255
		115,347	78,770	194,117	116,255
Creditors: Amounts Falling Due Within One Year	8	(82,223)	-	(82,223)	(300)
NET CURRENT ASSETS (LIABILITIES)		33,124	78,770	111,894	115,955
TOTAL ASSETS LESS CURRENT LIABILITIES		233,124	78,770	311,894	315,955
NET ASSETS		233,124	78,770	311,894	315,955
FUNDS OF THE CHARITY					
Restricted Funds				78,770	88,405
Unrestricted Funds				233,124	227,550
TOTAL FUNDS	9			311,894	315,955

On behalf of the board

Mrs Andrea Rowan

Trustee
27/02/2026

The notes on pages 7 to 10 form part of these financial statements.

Coastal Community Church

Notes to the Financial Statements

For The Year Ended 30 April 2025

1. General Information

Coastal Community Church is an unincorporated charity registered with the Charity Commission, registered charity number 1050320. The principal address is St Andrews Street North, Tiverton, Devon, EX16 6PH.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	No depreciation
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2.3. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	2025		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	75,443	855	76,298
Other	5,538	-	5,538
	80,981	855	81,836

	2024		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	62,935	300	63,235
Other	8,712	-	8,712
	71,647	300	71,947

Coastal Community Church
Notes to the Financial Statements (continued)
For The Year Ended 30 April 2025

4. Analysis of Expenditure

	2025		
	Activities undertaken directly	Support costs (see note 5)	Total
	£	£	£
Raising funds	-	(2)	(2)
Religious Activities	6,267	79,632	85,899
	6,267	79,630	85,897

	2024		
	Activities undertaken directly	Support costs (see note 5)	Total
	£	£	£
Religious Activities	10,811	77,758	88,569

5. Support Costs

	2025		
	Raising funds	Religious Activities	Total
	£	£	£
Employee costs	-	50,761	50,761
Premises expenses	-	4,520	4,520
General administration	(2)	24,351	24,349
	(2)	79,632	79,630

	2024
	Religious Activities
	£
Employee costs	46,389
Premises expenses	12,792
General administration	18,577
	77,758

6. Average Number of Employees

Average number of employees during the year was: 4 (2024: 4)

Coastal Community Church
Notes to the Financial Statements (continued)
For The Year Ended 30 April 2025

7. Tangible Assets

	Land & Property Freehold £
Cost	
As at 1 May 2024	200,000
As at 30 April 2025	200,000
Net Book Value	
As at 30 April 2025	200,000
As at 1 May 2024	200,000

8. Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
Other creditors	81,863	-
Accruals and deferred income	360	300
	82,223	300

9. Movement in Funds

	As at 1 May 2024 £	Income £	Expenditure £	As at 30 April 2025 £
Unrestricted funds				
General:				
General unrestricted fund	227,550	79,529	(73,955)	233,124
Restricted funds				
Building Reserve (The Hub)	88,405	855	(10,490)	78,770
Total funds	315,955	80,384	(84,445)	311,894

	As at 1 May 2023 £	Income £	Expenditure £	As at 30 April 2024 £
Unrestricted funds				
General:				
General unrestricted fund	234,319	71,647	(78,416)	227,550
Restricted funds				
Building Reserve (The Hub)	98,258	300	(10,153)	88,405
Total funds	332,577	71,947	(88,569)	315,955

Coastal Community Church
Notes to the Financial Statements (continued)
For The Year Ended 30 April 2025

10. Exceptional receipts

There was a receipt of £81,863.07 from HMRC during the year. This was a payment made in error and has been returned to HMRC in the next accounting year. The balance is shown in 'Other creditors'.

Coastal Community Church
Detailed Statement of Financial Activities
For The Year Ended 30 April 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	74,846	63,235
Other contributions	5,538	8,712
	80,384	71,947
	80,384	71,947
EXPENDITURE ON:		
Raising funds		
Sundry expenses	2	-
	2	-
Charitable Activities:		
Religious Activities		
Employers pensions - defined contribution schemes	(1,976)	(2,155)
Travel and subsistence expenses	(2,393)	(8,285)
Computer software, IT consumables and maintenance	(1,675)	-
Marketing and advertising costs	-	(371)
Subscriptions	(223)	-
Wages and salaries	(49,309)	(46,389)
Rent	(3,993)	(12,168)
Light and heat	(527)	(624)
Computer software costs	-	(466)
Repairs, renewals and maintenance	(1,078)	(1,753)
Insurance	(2,577)	(506)
Advertising and marketing costs	(452)	(7,401)
Training seminars and workshops	(7,178)	-
Website costs	(325)	(344)
Accountancy fees	(577)	(240)
Legal fees	-	(6,546)
Subscriptions	-	(1,266)
Bank charges	-	(1)
Other office costs	-	(54)
Sundry expenses	(12,164)	-
	(84,447)	(88,569)
	(84,445)	(88,569)
NET EXPENDITURE	(4,061)	(16,622)

COASTAL COMMUNITY CHURCH

England & Wales - Charity number 1050320

Accounts

Coastal Community Church
Registered Charity Number: 1050320



COASTAL COMMUNITY CHURCH

**Trustees Annual Report and Accounts
For the year ended 30th April 2024**

Coastal Community Church

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for the year ended 30th April 2024

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Coastal Community Church

REPORT OF THE TRUSTEES for the year ended 30th April 2024

The trustees present their report and accounts for the year to 30th April 2024. The trustees have opted, under section 133 of the Charities Act 2011 ('the Charities Act'), to prepare receipts and payments accounts

Objectives and Aims

We believe that the world should hear the good news of the gospel of Jesus Christ. We believe that Jesus Christ died for our sins on the cross that we could have a new life and fresh start in him. We believe that Jesus still heals today and this message is and will continue to be taken to the nations.

Public benefit

The Trustees have considered the Charity Commission guidance on public benefit and consider that the activities of the charity meet its charitable objectives and provide a benefit to the public.

Achievement and Performance

This financial year began with being given Bethel Pentecostal Church Tiverton so that we could do more for the community. We began a change in charity structure to accommodate the new building, moving from an old-style charity structure to a Charitable Incorporated Organisation. The provision of this building now meant that we had two locations, one in Tiverton and one in Fremington, Barnstaple. We were able to provide events and much needed services for the community in both locations. One of these monthly events was Messy Church in both locations where families could also come and enjoy a free breakfast. The trainee minister that we had financially supported, achieved his accreditation this year and so we positioned this newly qualified Minister at the Tiverton location. Both churches have seen a good number of people who want to grow in loving Jesus. We have provided community groups for pastoral care and discipleship programmes. We have had many salvations and some baptisms this year including some of our youth. We have continued developing the project work at the Hub on the Strand, including finalising our building plans and gaining approval with the local council and building control. In December, we provided Community Carol services at both locations which were well attended. We gave away selection boxes to the children. We have recently appointed a new youth worker who will also completing training through SWYM. We continue to tithe the tithe and we supported many charities and organisations including but not limited to CAP North Devon, South West Youth Ministries, CreationFest, and new church plants in the UK and in Europe. We were able to help fund attendees for Young Lions as part of the AoG Leadership programme for young people, and also send 2 of our members as coaches for the weekend. These weekends greatly encourage and equip those who go, and were edifying and enjoyable. We also financially supported those who wanted to attend our AOG area Days and we were able to send our team to the AOG National Conference

Financial review

The trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net outgoing resources for the year of a revenue nature of £16,622 (PY: incoming £368)

Income received was £71,947 (PY: £102,998) and expenditure was £88,569 (PY: £102,630)

Reserves policy

The trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the Charity should be approximately six months of the resources expended. At this level the trustees feel that they would be able to continue the current activities of the Charity in the event of a significant drop in income.

Unrestricted cash reserves held at the year-end amounted to £27,850 (PY: £34,619)

Coastal Community Church

REPORT OF THE TRUSTEES for the year ended 30th April 2024

Structure, Governance and Management

Governing document

The organisation is a registered charity governed by Constitution dates 12th August 1993 as amended on 9th August 2008 and 13th August 2010

New members are elected by the existing trustees to the board after nomination and interview.

Financial reports are presented to the board at each meeting. Minutes of each meeting are taken and subsequently distributed.

Reference and Administration Details

Registered name

Coastal Community Church

Known as

One Life Church

Registered Charity number

1050320

Principal address

Hub on the Stand

7a The Strand

Barnstaple

Devon

EX31 1EU

Trustees

Name

Andrea Rowan

Gary Yeo

Julie Warrender

Kerissa Wright

Patricia Gover

Position

Chair

Appointments/Resignations

Appointed 1st March 2022

Appointed 1st March 2022

Name of senior staff

Mark and Andrea Rowan

Pastors

Independent Examiner

Magnus Proctor FFA

Lindisfarne

Landkey Road

Barnstaple

EX32 9BW

Approved by the board of trustees on 26th June 2024 and signed on its behalf by:



.....
Andrea Rowan, Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COASTAL COMMUNITY CHURCH

Independent examiner's report to the trustees of Coastal Community Church

I report to the charity trustees on my examination of the accounts of Coastal Community Church (the Trust) for the year to 30th April 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Magnus Proctor FFA
Fellow of the Institute of Financial Accountants
Lindisfarne
Landkey Road
Barnstaple
EX32 9BW

Date: 26/06/2024

RECEIPTS AND PAYMENTS
for the year to 30th April 2024

	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total
Receipts				
Donations and gifts	62,935	300	63,235	82,986
Gift aid	0	0	0	16,382
Grant income	0	0	0	0
Investment income	0	0	0	0
Bethel contribution	8,712	0	8,712	3,630
Total receipts	71,647	300	71,947	102,998
Payments				
Ministry gifts	3,141	0	3,141	3,425
AOG annual offering	4,260	0	4,260	3,625
Rent	3,168	0	3,168	2,796
Pension	2,155	0	2,155	1,957
Manse rent	9,000	0	9,000	9,000
Staff salaries	46,389	0	46,389	41,612
Conference expenses	371	0	371	850
Travel	1,100	0	1,100	3,479
Ministry resources	3,097	442	3,539	5,206
Hospitality	3,529	117	3,376	1,651
Office costs	324	0	324	199
Telephone costs	0	0	0	361
Utilities	0	624	624	643
IT and software costs	466	0	466	80
Subscriptions	1,266	0	1,266	1,866
Repairs and maintenance	0	1,753	1,753	508
Accountancy fees	240	0	240	546
Bank and financial charges	1	0	1	410
Insurance	0	506	506	2,371
Legal and professional fees	150	6,396	6,546	21,745
Website	29	315	344	300
Total payments	78,416	10,153	88,569	102,630
Net receipts / (payments)	(6,769)	(9,853)	(16,622)	368
Reconciliation of funds				
Transfer between funds				
Total Funds brought forward	34,619	98,258	132,877	132,509
Total Funds carried forward	27,850	88,405	116,255	132,877

STATEMENT OF ASSETS AND LIABILITIES
At 30th April 2024

	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total
Fixed Assets				
The Hub, The Strand, Barnstaple	200,000	0	200,000	200,000
Current Assets				
Debtors	0	0	0	0
Cash at bank	27,850	88,405	116,255	132,877
Current Liabilities				
Creditors	(300)	0	(300)	(300)
Total Assets less Liabilities	227,550	88,405	317,955	332,577

The financial statements were approved by the Board of Trustees on 26th June 2024 and were signed on its behalf by:



.....
 Andrea Rowan, Chair

NOTES TO THE ACCOUNTS

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

These accounts have been prepared on a receipts and payments basis as permitted by law for smaller charities.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

2. Trustee remuneration and benefits and third party interests

Andrea and Mark Rowan, Jules and Ben Warrender each received a salary under £10,000 during the year.

No other trustee has been paid any remuneration or received any benefits from an employment with the charity or a related entity.

3. Movement in Funds

	Balance	Income	Expenditure	Transfers	Balance
	1 st May 2023				30 th Apr 2024
Unrestricted Funds					
General Fund	34,619	71,647	(78,416)	0	27,850
Restricted:					
Building reserve (The Hub)	97,600	300	(10,153)	0	87,747
Welfare fund	658	0	(0)	0	658
Total Funds	132,877	71,947	(88,569)	0	116,255

	Balance	Income	Expenditure	Transfers	Balance
	1 st May 2022				30 th Apr 2023
Unrestricted Funds					
General Fund	38,730	78,718	(82,829)	0	34,619
Restricted:					
Building reserve (The Hub)	93,121	24,280	(19,801)	0	97,600
Welfare fund	658	0	(0)	0	658
Total Funds	132,509	102,998	(0)	0	132,877

COASTAL COMMUNITY CHURCH

England & Wales - Charity number 1050320

Accounts

Coastal Community Church
Registered Charity Number: 1050320



COASTAL COMMUNITY CHURCH

**Trustees Annual Report and Accounts
For the year ended 30th April 2023**

Coastal Community Church

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for the year ended 30th April 2023**

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Coastal Community Church

REPORT OF THE TRUSTEES for the year ended 30th April 2023

The trustees present their report and accounts for the year to 30th April 2023. The trustees have opted, under section 133 of the Charities Act 2011 ('the Charities Act'), to prepare receipts and payments accounts

Objectives and Aims

We believe that the world should hear the good news of the gospel of Jesus Christ. We believe that Jesus Christ died for our sins on the cross that we could have a new life and fresh start in him. We believe that Jesus still heals today and this message is and will continue to be taken to the nations.

Public benefit

The Trustees have considered the Charity Commission guidance on public benefit and consider that the activities of the charity meet its charitable objectives and provide a benefit to the public.

Achievement and Performance

This financial year began with being given Bethel Pentecostal Church Tiverton so that we could do more for the community. We began a change in charity structure to accommodate the new building, moving from an old-style charity structure to a Charitable Incorporated Organisation. The provision of this building now meant that we had two locations, one in Tiverton and one in Fremington. We were able to provide events and much needed services for the community in both locations. One of these monthly events was Messy Church in both locations where families could also come and enjoy a free breakfast. We also put on Warm Space weekly at the Tiverton location. This was a place where anyone could come for some free hot food, be warm and play some board games.

The trainee minister that we had financially supported, achieved his accreditation this year and so we positioned this newly qualified Minister at the Tiverton location.

Both churches have seen a good number of people who want to grow in loving Jesus.

We have provided community groups for pastoral care and discipleship programmes.

We have had 5 baptisms this year as a result.

In December we provided Community Carol services at both locations which were well attended. We gave away selection boxes to the children.

Financial review

The trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net incoming resources for the year of a revenue nature of £368 (PY: net outgoing £59,678)

Income received was £102,998 (PY: £95,056) and expenditure was £102,630 (PY: £154,735)

Reserves policy

The trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the Charity should be approximately six months of the resources expended. At this level the trustees feel that they would be able to continue the current activities of the Charity in the event of a significant drop in income.

Unrestricted cash reserves held at the year-end amounted to £34,619 (PY: £38,730)

Coastal Community Church

REPORT OF THE TRUSTEES for the year ended 30th April 2023

Structure, Governance and Management

Governing document

The organisation is a registered charity governed by Constitution dates 12th August 1993 as amended on 9th August 2008 and 13th August 2010

New members are elected by the existing trustees to the board after nomination and interview.

Financial reports are presented to the board at each meeting. Minutes of each meeting are taken and subsequently distributed.

Reference and Administration Details

Registered name

Coastal Community Church

Known as

One Life Church

Registered Charity number

1050320

Principal address

Hub on the Stand

7a The Strand

Barnstaple

Devon

EX31 1EU

Trustees

Name

Andrea Rowan

Gary Yeo

Julie Warrender

Kerissa Wright

Patricia Gover

Position

Chair

Appointments/Resignations

Appointed 1st March 2022

Appointed 1st March 2022

Name of senior staff

Mark and Andrea Rowan

Pastors

Independent Examiner

Magnus Proctor FFA

Lindisfarne

Landkey Road

Barnstaple

EX32 9BW

Approved by the board of trustees on 20th January 2024 and signed on its behalf by:



.....
Andrea Rowan, Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COASTAL COMMUNITY CHURCH

Independent examiner's report to the trustees of Coastal Community Church

I report to the charity trustees on my examination of the accounts of Coastal Community Church (the Trust) for the year to 30th April 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Magnus Proctor FFA
Fellow of the Institute of Financial Accountants
Lindisfarne
Landkey Road
Barnstaple
EX32 9BW

Date: 20/01/2024

RECEIPTS AND PAYMENTS
for the year to 30th April 2023

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total
Receipts				
Donations and gifts	58,706	24,280	82,986	95,056
Gift aid	16,382	0	16,382	0
Grant income	0	0	0	0
Investment income	0	0	0	0
Bethel contribution	3,630	0	3,630	0
Total receipts	78,718	24,280	102,998	95,056
Payments				
Ministry gifts	3,425	0	3,425	6,400
AOG annual offering	3,625	0	3,625	2,160
Rent	2,796	0	2,796	1,509
Pension	1,957	0	1,957	1,480
Manse rent	9,000	0	9,000	9,000
Staff salaries	41,612	0	41,612	28,514
Conference expenses	850	0	850	711
Travel	3,479	0	3,479	1,927
Ministry resources	5,206	0	5,206	4,033
Hospitality	1,651	0	1,651	1,330
Office costs	199	0	199	670
Telephone costs	361	0	361	636
Utilities	643	0	643	198
Equipment	0	0	0	4,576
IT and software costs	80	0	80	551
Subscriptions	1,866	0	1,866	1,059
Repairs and maintenance	508	0	508	80,799
Accountancy fees	546	0	546	300
Bank and financial charges	410	0	410	48
Insurance	2,371	0	2,371	2,069
Legal and professional fees	1,944	19,801	21,745	6,300
Website	300	0	300	465
Total payments	82,829	19,801	102,630	154,735
Net receipts / (payments)	(4,111)	4,479	368	(59,679)
Reconciliation of funds				
Transfer between funds				
Total Funds brought forward	38,730	93,779	132,509	192,188
Total Funds carried forward	33,883	98,258	132,877	132,509

STATEMENT OF ASSETS AND LIABILITIES
At 30th April 2023

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total
Fixed Assets				
The Hub, The Strand, Barnstaple	200,000	0	200,000	200,000
Current Assets				
Debtors	0	0	0	16,140
Cash at bank	34,619	98,257	132,877	132,509
Current Liabilities				
Creditors	(300)	0	(300)	(300)
Total Assets less Liabilities	234,319	98,258	332,577	348,349

The financial statements were approved by the Board of Trustees on 20th January 2024 and were signed on its behalf by:



.....
 Andrea Rowan, Chair

NOTES TO THE ACCOUNTS

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

These accounts have been prepared on a receipts and payments basis as permitted by law for smaller charities.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

2. Trustee remuneration and benefits and third party interests

Andrea and Mark Rowan, Jules and Ben Warrender each received a salary under £10,000 during the year.

No other trustee has been paid any remuneration or received any benefits from an employment with the charity or a related entity.

3. Movement in Funds

	Balance	Income	Expenditure	Transfers	Balance
	1 st May 2022				30 th Apr 2023
Unrestricted Funds					
General Fund	38,730	78,718	(82,829)	0	34,619
Restricted:					
Building reserve (The Hub)	93,121	24,280	(19,801)	0	97,600
Welfare fund	658	0	(0)	0	658
Total Funds	132,509	102,998	(0)	0	132,877

	Balance	Income	Expenditure	Transfers	Balance
	1 st May 2021				30 th Apr 2022
Unrestricted Funds					
General Fund	45,088	56,307	(62,665)	0	38,730
Restricted:					
Building reserve (The Hub)	147,100	37,709	(91,698)	0	93,121
Welfare fund	0	1,040	(382)		658
Total Funds	192,188	95,056	(154,735)	0	132,509

COASTAL COMMUNITY CHURCH

England & Wales - Charity number 1050320

Accounts

Coastal Community Church
Registered Charity Number: 1050320



COASTAL COMMUNITY CHURCH

**Trustees Annual Report and Accounts
For the year ended 30th April 2022**

Coastal Community Church

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for the year ended 30th April 2022**

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Coastal Community Church

REPORT OF THE TRUSTEES for the year ended 30th April 2022

The trustees present their report and accounts for the year to 30th April 2022. The trustees have opted, under section 133 of the Charities Act 2011 ('the Charities Act'), to prepare receipts and payments accounts

Objectives and Aims

We believe that the world should hear the good news of the gospel of Jesus Christ. We believe that Jesus Christ died for our sins on the cross that we could have a new life and fresh start in him. We believe that Jesus still heals today and this message is and will continue to be taken to the nations.

Public benefit

The Trustees have considered the Charity Commission guidance on public benefit and consider that the activities of the charity meet its charitable objectives and provide a benefit to the public.

Achievement and Performance

After a fantastic time of very generous giving we started major work on the Hub (Church Building). Many volunteers helped with ripping out and we were able to work with the community probation team by allowing some to fulfil their community hours. We carried out major repairs to the roof and painted the exterior of the building. We appointed an architect and had some bespoke architectural plans drawn up.

We supported the Trypraying initiative. This is an initiative that was UK wide. Banners were put on billboards and busses to encourage people to try praying over a 7-day period. We joined with many other churches during that time and put up 'Trypraying' banners and handed out Trypraying booklets.

We continued to financially support an assistant pastor through the Minister in Training programme with AOG.

We also continued to give generously from the money that was given into the church. This year we continued to sponsor our Compassion Child. We also gave into Global Awakening, Shake the Nations, The Impact Ukraine Appeal, and we supported someone going on mission to Spain. We also gave money into the North Devon House of Prayer, an Orphanage in India, Acts 435, CAP North Devon, Open Doors, Amazon Missions and Samaritans Purse.

We continued to deliver our Sunday Messages online so that this would increase accessibility for those who are housebound. We also remained a distributor for food bank vouchers.

We continued to deliver high quality connection and community connection within our small group system. We were also able to train and release two new connect group leaders.

A team of people regularly go out on the streets and pray for people. We have also had the opportunity to deliver a marriage course.

In helping people grow in their relationship with Jesus we have had the opportunity to carry out baptisms during the summer months.

Financial review

The trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net outgoing resources for the year of a revenue nature of £59,678 (PY: net incoming £146,693)

Income received was £95,056 (PY: £206,799) and expenditure was £154,735 (PY: £192,188)

Reserves policy

The trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the Charity should be approximately six months of the resources expended. At this level the trustees feel that they would be able to continue the current activities of the Charity in the event of a significant drop in income.

Unrestricted cash reserves held at the year-end amounted to £38,730 (PY: £45,088)

Coastal Community Church

REPORT OF THE TRUSTEES

for the year ended 30th April 2022

Structure, Governance and Management

Governing document

The organisation is a registered charity governed by Constitution dates 12th August 1993 as amended on 9th August 2008 and 13th August 2010

New members are elected by the existing trustees to the board after nomination and interview.

Financial reports are presented to the board at each meeting. Minutes of each meeting are taken and subsequently distributed.

Reference and Administration Details

Registered name

Coastal Community Church

Registered Charity number

1050320

Principal address

Hub on the Stand
7a The Strand
Barnstaple
Devon
EX31 1EU

Trustees

Name

Andrea Rowan
Gary Yeo
Julie Warrender
Kerissa Wright
Patricia Gover

Position

Chair

Appointments/Resignations

Appointed 1st March 2022

Appointed 1st March 2022

Name of senior staff

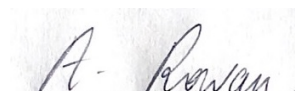
Mark and Andrea Rowan

Pastors

Independent Examiner

Magnus Proctor FFA
Lindisfarne
Landkey Road
Barnstaple
EX32 9BW

Approved by the board of trustees on 6th February 2023 and signed on its behalf by:



.....
Andrea Rowan, Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COASTAL COMMUNITY CHURCH

Independent examiner's report to the trustees of Coastal Community Church

I report to the charity trustees on my examination of the accounts of Coastal Community Church (the Trust) for the year to 30th April 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Magnus Proctor FFA
Fellow of the Institute of Financial Accountants
Lindisfarne
Landkey Road
Barnstaple
EX32 9BW

Date:
6th February 2023

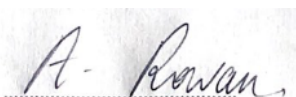
RECEIPTS AND PAYMENTS
for the year to 30th April 2022

	Unrestricted funds £	Restricted funds £	2022 Total £	2021 Total
Receipts				
Donations and gifts	56,307	38,749	95,056	198,188
Gift aid	0	0	0	6,461
Grant income	0	0	0	2,150
Investment income	0	0	0	0
Total receipts	56,307	38,749	95,056	206,799
Payments				
Ministry gifts	6,028	372	6,400	3,485
AOG annual offering	2,160	0	2,160	1,295
Rent	1,509		1,509	0
Pension	1,480	0	1,480	810
Manse rent	9,000	0	9,000	8,820
Staff salaries	28,514	0	28,514	22,912
Conference expenses	711	0	711	240
Travel	1,737	190	1,927	0
Ministry resources	4,033	0	4,033	2,198
Hospitality	1,166	164	1,330	129
Office costs	670	0	670	263
Telephone costs	636		636	0
Utilities	0	198	198	2,135
Equipment	2,758	1,818	4,576	60
IT and software costs	551	0	551	3,075
Subscriptions	1,059	0	1,059	753
Repairs and maintenance	145	80,654	80,799	5,826
Accountancy fees	300	0	300	300
Bank charges	48	0	48	11
Insurance	0	2,069	2,069	2,299
Legal and professional fees	0	6,300	6,300	5,495
Website	160	305	465	0
Total payments	62,665	92,070	154,735	60,106
Net receipts / (payments)	(6,358)	(53,321)	(59,679)	146,693
Reconciliation of funds				
Transfer between funds				
Total Funds brought forward	45,088	147,100	192,188	45,495
Total Funds carried forward	38,730	93,779	132,509	192,188

STATEMENT OF ASSETS AND LIABILITIES
At 30th April 2022

	Unrestricted funds £	Restricted funds £	2022 Total £	2021 Total
Fixed Assets				
The Hub, The Strand, Barnstaple	200,000	0	200,000	200,000
Current Assets				
Debtors	16,140	0	16,140	0
Cash at bank	38,730	93,779	132,509	192,188
Current Liabilities				
Creditors	(300)	0	(300)	(250)
Total Assets less Liabilities	254,570	93,779	348,349	391,938

The financial statements were approved by the Board of Trustees on 6th February 2023 and were signed on its behalf by:



.....
 Andrea Rowan, Chair

NOTES TO THE ACCOUNTS

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

These accounts have been prepared on a receipts and payments basis as permitted by law for smaller charities.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

2. Trustee remuneration and benefits and third party interests

Andrea and Mark Rowan, Jules and Ben Warrender each received a salary under £10,000 during the year.

Trustee Gary Yeo was paid £732 for painting work at the Hub.

No other trustee has been paid any remuneration or received any benefits from an employment with the charity or a related entity.

3. Movement in Funds

	Balance	Income	Expenditure	Transfers	Balance
	1 st May 2021				30 th Apr 2022
Unrestricted Funds					
General Fund	45,088	56,307	(62,665)	0	38,730
Restricted:					
Building reserve (The Hub)	147,100	37,709	(91,698)	0	93,121
Welfare fund	0	1,040	(382)		658
Total Funds	192,188	95,056	(154,735)	0	132,509

	Balance	Income	Expenditure	Transfers	Balance
	1 st May 2020				30 th Apr 2021
Unrestricted Funds					
General Fund	43,899	45,472	(44,283)	0	45,088
Restricted:					
Building reserve (The Hub)	1,596	161,327	(15,823)	0	147,100
Total Funds	45,495	206,799	(60,106)	0	192,188

COASTAL COMMUNITY CHURCH

England & Wales - Charity number 1050320

Accounts

Coastal Community Church
Registered Charity Number: 1050320



COASTAL COMMUNITY CHURCH

**Trustees Annual Report and Accounts
For the year ended 30th April 2021**

Coastal Community Church

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for the year ended 30th April 2021**

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Receipts and Payments	4
Statement of Assets and Liabilities	5
Notes to the Accounts	6

The trustees present their report and accounts for the year to 30th April 2021. The trustees have opted, under section 133 of the Charities Act 2011 ('the Charities Act'), to prepare receipts and payments accounts

Objectives and Aims

We believe that the world should hear the good news of the gospel of Jesus Christ. We believe that Jesus Christ died for our sins on the cross that we could have a new life and fresh start in him. We believe that Jesus still heals today and this message is and will continue to be taken to the nations.

Public benefit

The Trustees have considered the Charity Commission guidance on public benefit and consider that the activities of the charity meet its charitable objectives and provide a benefit to the public.

Achievement and Performance

Organisations we supported:

Acts 435: An online giving charity directly connecting those who want to give with those who are in genuine need of help.

Skate Jam in Braunton: A one off event providing young people in North Devon a place to hang out and to receive encouragement in the sport of skateboarding.

Christmas food parcels for a Charity in India providing the community with food. Amazon Mission; reaching unreached tribes with the good news of Jesus.

Care for Calais refugee programme. North Devon House Prayer.

Christians Against Poverty.

At the beginning of lock down April 2020 We started a telephone service for the general public for those who were feeling anxious, worried, lonely or depressed. We did this by creating a logo and then adding a telephone number that people could call. We shared this advertisement on social media and via 'One Barnstaple'. We also offered a delivery service for those who needed prescriptions or shopping picking up.

At the beginning of lock down in March 2020 we innovatively changed our style and mode of delivery for church so that we could deliver it online for people to enjoy throughout lock down. We continued to deliver church online throughout the whole year. By doing this we were not only able to pray for those in need in a wider area (Worldwide) but we were also able to care for and encourage those who regularly attend Coastal Community Church for their spiritual needs.

In addition to meeting online we also facilitated social engagement when the rules allowed by arranging picnics in the park. These were very well attended.

We became a distributor for Foodbank vouchers. From the 15th March to 4th February 52 Foodbank vouchers were issued helping many families/individuals.

We also applied for the Devon County Council prompt action funding, and we were able to secure two amounts of £650 and £495. We used this to help purchase food and for mileage for those who were delivering goods and services to those in lockdown and unable to get out. To locate those experiencing hardship we partnered with NDADA, Kids Matter (an award-winning parenting programme), Christians Against Poverty, South Street Foodbank, and contacts via our church.

We also helped 23 adults and 23 children in total with food items. We gave NDADA (North Devon Against Domestic Abuse) (7 adults and 8 children) some food hampers for each family. We helped three households without children. Two testimonies below:

"Thank you so much for the help offered by Coastal community church. Without the help my 4 children and I would really have really struggled due to having just moved house days before Christmas leaving me struggling financially.

Coastal Community Church

REPORT OF THE TRUSTEES

for the year ended 30th April 2021

They are aged 11, 10, 7 and 10 months old and obviously depend on me and I felt I had let them down by not being able to provide for them properly.

I can't put into words how appreciative we are of what your church has done for us and how grateful we are. especially me. I really can't thank you enough for such an act of kindness". (Single mum with 4 children)

"I am so grateful for this. Words can't explain the difference this has made to me. I had no idea how I'd get through this week, let alone anything else. I have no family to turn to and losing my job has come as a huge blow to me as a single parent. I know I'm fortunate in having qualifications, which will enable securing a new job easier, yet it's the period in between. If it wasn't for this, I'd be in a very bleak situation. I felt somewhat guilty, in case certain things seemed a bit too extravagant, yet I have a daughter and son with dietary needs/ allergies, and we are Jewish! I have to be very specific in terms of certain foods and washing products, which can be a bit of a pain". (Single mum with 2 children who had recently lost her job)

We undertook monthly leadership training via zoom for those who attend Coastal Community church. We were able to invite some very wise, seasoned and knowledgeable leaders due to the fact that this was being conducted via zoom.

We continued to deliver high quality connection and community within small groups during this year. We were also able to train two new connect group leaders.

When we were able a team of people would regularly go out onto the streets of Barnstaple in the evenings and on Saturdays to connect and pray with people.

Coastal Community Church led two ALPHA courses. This is a course designed to allow people the freedom and space to ask any questions they may have about the Christian faith in a relaxed environment.

Financial review

The trustees consider the financial performance by the charity during the year to have been satisfactory.

The Statement of Financial Activities show net incoming resources for the year of a revenue nature of £146,693 (PY net outgoing £205,394.)

Reserves policy

The trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the Charity should be approximately six months of the resources expended. At this level the trustees feel that they would be able to continue the current activities of the Charity in the event of a significant drop in income.

Unrestricted cash reserves held at the year-end amounted to £45,088 (PY £43,899)

Coastal Community Church

REPORT OF THE TRUSTEES for the year ended 30th April 2021

Structure, Governance and Management

Governing document

The organisation is a registered charity governed by Constitution dates 12th August 1993 as amended on 9th August 2008 and 13th August 2010

New members are elected by the existing trustees to the board after nomination and interview.

Financial reports are presented to the board at each meeting. Minutes of each meeting are taken and subsequently distributed.

Reference and Administration Details

Registered name

Coastal Community Church

Registered Charity number

1050320

Principal address

Hub on the Stand
7a The Strand
Barnstaple
Devon
EX31 1EU

Trustees

Name

Andrea Rowan
Gary Yeo
Julie Warrender

Position

Chair

Appointments/Resignations

Name of senior staff

Mark Rowan

Pastor

Independent Examiner

Magnus Proctor FFA
Lindisfarne
Landkey Road
Barnstaple
EX32 9BW

Approved by the board of trustees on 4th February 2022 and signed on its behalf by:



.....
Andrea Rowan, Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF COASTAL COMMUNITY CHURCH

Independent examiner's report to the trustees of Coastal Community Church

I report to the charity trustees on my examination of the accounts of Coastal Community Church (the Trust) for the year to 30th April 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Magnus Proctor FFA
Fellow of the Institute of Financial Accountants
Lindisfarne
Landkey Road
Barnstaple
EX32 9BW

Date:
4th February 2022

RECEIPTS AND PAYMENTS
for the year to 30th April 2021

	Unrestricted funds £	Restricted funds £	2021 Total £	2020 Total
Receipts				
Donations and gifts	36,861	161,327	198,188	38,377
Gift aid	6,461	0	6,461	13,995
Grant income	2,150	0	2,150	0
Investment income	0	0	0	0
Total receipts	45,472	161,327	206,799	52,372
Payments				
Ministry gifts	3,485	0	3,485	3,997
AOG annual offering	1,295	0	1,295	1,340
Pastors stipend and pension	16,522	0	16,522	19,693
Manse rent	8,820	0	8,820	9,310
Staff salaries	7,200	0	7,200	6,520
Conference expenses	240	0	240	516
Room hire	0	0	0	2,879
Ministry resources	2,198	0	2,198	3,327
Hospitality	129	0	129	1,727
Office costs	263	0	263	650
Utilities	406	1,729	2,135	0
Equipment	60	0	60	0
IT and software costs	2,376	699	3,075	0
Subscriptions	753	0	753	561
Repairs and maintenance	104	5,722	5,826	0
Accountancy fees	300	0	300	250
Bank charges	11	0	11	25
Insurance	121	2,178	2,299	2,066
Legal and professional fees	0	5,495	5,495	4,905
Purchase of The Hub	0	0	0	200,000
Total payments	44,283	15,823	60,106	257,766
Net receipts / (payments)	1,189	145,504	146,693	(205,394)
Reconciliation of funds				
Transfer between funds				
Total Funds brought forward	43,899	1,596	45,495	250,889
Total Funds carried forward	45,088	147,100	192,188	45,495

STATEMENT OF ASSETS AND LIABILITIES
At 30th April 2021

	Unrestricted funds £	Restricted funds £	2021 Total £	2020 Total
Fixed Assets				
The Hub, The Strand, Barnstaple	200,000	0	200,000	200,000
Current Assets				
Debtors	0	0	0	0
Cash at bank	45,088	147,100	192,188	45,495
Current Liabilities				
Creditors	(250)	0	(250)	(250)
Total Assets less Liabilities	244,838	147,100	391,938	245,245

The financial statements were approved by the Board of Trustees on 4th February 2022 and were signed on its behalf by:



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 Andrea Rowan, Chair

NOTES TO THE ACCOUNTS

1. Accounting Policies

Basis of preparing the financial statements and assessment of going concern

These accounts have been prepared on a receipts and payments basis as permitted by law for smaller charities.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

2. Trustee remuneration and benefits and third party interests

Andrea and Mark Rowan each received a salary under £10,000 during the year.

No other trustee has been paid any remuneration or received any benefits from an employment with the charity or a related entity.

3. Movement in Funds

	Balance	Income	Expenditure	Transfers	Balance
	1 st May 2020				30 th Apr 2021
Unrestricted Funds					
General Fund	43,899	45,472	(44,283)	0	45,088
Designated church expansion	0	0	0	0	0
Restricted:					
Building reserve (The Hub)	1,596	161,327	(15,823)	0	147,100
Total Funds	45,495	206,799	(60,106)	0	192,188

	Balance	Income	Expenditure	Transfers	Balance
	1 st May 2019				30 th Apr 2020
Unrestricted Funds					
General Fund	2,051	50,776	(250,271)	241,343	43,899
Designated church expansion	241,343	0	(0)	(241,343)	0
Restricted:					
Building reserve	7,495	1,596	(7,745)	0	1,596
Total Funds	250,889	52,372	(257,766)	0	45,495