

CALVARY PENTECOSTAL CHURCH

England & Wales · Charity number 1050247

Details

Other names WAYPOINT

Status Registered

Legal form Other

Registered 1995-10-30

Register [View on the Charity Commission register](#)

Contact

Address 10 Loch Road
Poole
Dorset
BH14 9EX

Phone 07825216829

Email alastairmcgregor@cpcparkstone.org.uk

Website cpcparkstone.org.uk

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT; TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND INCLUDING THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME THINK FIT; TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHURCH COUNCIL FROM TIME TO TIME MAY THINK FIT

Activities: A church including youth work and missionary activity

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE POOLE
- Dorset
- Poole

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£69,183	£65,086	-	-
2023-12-31	£73,586	£78,776	-	-
2022-12-31	£55,083	£51,011	-	-
2021-12-31	£55,346	£58,572	-	-
2020-12-31	£73,494	£80,360	-	-

Trustees

Name	Role	Appointed
Alastair John McGregor	Chair	2021-01-01
Alan Sidney Muir		2023-04-02
DAVID WILLIAMS		2021-01-01
Farema Rina Naga		2024-03-03
John James Vatcher		2021-01-01
Kate Williams		2026-05-20
Simon William Potterton		2023-04-02

CALVARY PENTECOSTAL CHURCH

England & Wales - Charity number 1050247

Accounts



Calvary Pentecostal Church

Annual Report 2024 Financial Year

Introduction

The following report reflects the range of activities and financial position of Calvary Pentecostal Church for the year 2024. The aim of the report is to provide an overview of the vision and functions of the church.

Aim and Purposes

Calvary Pentecostal Church is an independent church situated in the Upper Parkstone area of Poole and is a registered charity affiliated to the Assemblies of God UK, an association of over 600 member churches and which aims to: 'Give every man, woman and child the opportunity of understanding the gospel and to provide a church where they can grow in ministry for the glory of God'. This aligns with the objects of the church as detailed in our trust deed.

Objectives and Activities

The church emphasizes praise and worship, the teaching of the Bible, and prayer and encourages participation by both young and old alike. Services are held on a regular basis and visitors are welcome to join us and to stay afterwards for fellowship or to discuss any questions or issues they may have. Mission activities are detailed further below.

Our Core Values and Vision

Our overarching vision is to see and experience a spiritual revival in our local area and in our country as a whole. By spiritual revival, we mean a work of the Holy Spirit which has the two-fold effect of reviving God's people and bringing people to a saving faith in Jesus Christ. Whilst we cannot bring this about on our own, we believe we play a part by the way we live our lives in obedience to Biblical teaching and in prayer. Accordingly, we place great importance on the teaching of the Bible as the word of God and implementing its truth in our individual lives, and our relationship with others. Fundamental to this is the emphasis we place on praise and worship, as is reflected in all our meetings, and regular prayer.

To this end it has been our normal practice to provide pastoral care, prayer and Bible Study meetings both on Sunday and during the week, both in the Church (on 'Zoom' during the COVID outbreak) and in house groups, which are held in people's homes.

Sunday School

The Sunday School has run on a weekly basis throughout 2024, apart from school holidays. This year we began an exciting new curriculum - *The Greatest Story* - that takes us through the whole Bible whilst emphasizing each week a gospel connection and our need for Jesus; we break into this structure to follow the Church calendar themes of Easter and Christmas.

Teachers & lessons have to be flexible as we have mixed ages and abilities, and attendance can vary. We continue to pray for new families so that the Sunday School may grow, and for additional helpers to ease the dependence on teachers so that they may be more frequently in the main service for the preaching of the Word.

Safeguarding

All those involved in work with children and vulnerable adults have undertaken training in child protection and have all been DBS checked. The church has adopted and implemented the 'Safe and Secure' safeguarding standards published by the Churches' Child Protection Advisory Service (CCPAS).

Calvary Pentecostal Church is a member of the Churches' Child Protection Advisory Service (CCPAS) and our safeguarding policy is designed, in line with the CCPAS 'Safe and Secure' standards, to help the Church provide a safe environment for children to be able to develop physically, intellectually and spiritually, and to safeguard all members of the church community, of all ages. In so doing, it is the responsibility of everyone to prevent the physical, sexual or emotional abuse of children, young people and vulnerable adults.

'Safe and Secure' has been adopted by the Church Council and forms the safeguarding policy of the Church, a copy of which is held in the church and is available upon request. It is also used as part of the training for children's workers and every children's worker will be issued with a copy. A shortened version is displayed on the church notice board.

Mission - Open Doors

The church provides monthly donations to Open Doors to support their work supporting persecuted Christians around the world and in accordance with our stated charitable objectives. During 2024 Open Doors continued to support Christians suffering persecution worldwide. Funding continued strongly despite the challenges of inflation and the cost-of-living crisis, for which Open Doors thanks God and their supporters; as a church we can continue to be confident that our support for Open Doors is a wise and good use of the money we give to mission.

Every January Open Doors releases its *World Watch List* of the top 50 countries where persecution is greatest around the world. North Korea is invariably rated #1 on the list and global trends include the continued rise of oppression & surveillance in China and the continued rise of Hindu fundamentalism in India.

Mission - Foodbank

The Foodbank in the church operates as one of 4 "satellites" of the main Foodbank in Poole run by FaithWorks Wessex. These satellites exist to provide local provision for attendees thus avoiding the need to travel to Poole. Those attending the church Foodbank are therefore local people with real needs.

Our thanks to all whose volunteering makes this possible; 3 people attend each week. Ali and Lisa continue to manage the Foodbank.

Attendance varies from none to 7 attendees per weekly session which runs 12-2pm every Wednesday

The Foodbank operation is one way we can fulfil the work of the Church as reflected in the words of Paul in Galatians 2:10 that ...we “should remember the poor”.

Mission - Shoebox Appeal

Each year Jill collects for, and fills, shoeboxes for poor families in Eastern Europe. The church supports this in many ways from knitting garments, giving items to fill shoeboxes, to donating funds. In addition, the church gives from mission funds as listed below to enable a number of boxes to be sent. The price of filling a shoe box now exceeds £50 which is a real commitment and a sign of the cost-of-living crisis in our own country.

This is a tremendous and time-consuming work that meets a need that is often overlooked.

Mission Finances

This year financial support was provided from our missionary account and freewill offerings to the following organisations:

• Shoe Box Appeal	750
• Open Doors	2400
• Compassion	64
• Benevolent Gifts	1530

A total of £4744 supporting needs local and international

Financial review

The Church Council has a Finance and Reserves Policy to ensure that income received is spent within a reasonable timeframe, that trustees should be able to justify holding income as reserves in order to comply with Charity Law, and to ensure that monies are used in accordance with the charitable purposes of the church. The overarching principle is that everything the church has comes from God and that the church leadership team, as responsible stewards, are to ensure that the funds are used in the way God intends.

Total receipts were £80621.73, which includes interest on the deposit account:

Assets and Liabilities

The church is a registered charity supported solely by direct contributions of members and tax recovered under the Gift Aid Scheme. The church has no outstanding liabilities.

Land and Buildings:

- The Church building itself is used solely for the purposes of the charity;
- The building is a permanent endowment;
- The building is vested in the name of Calvary Pentecostal Church.

The church is solely responsible for the maintenance and upkeep of its buildings and this year spent on essential roof repairs and necessary contents replacements required as the building got back to full operation post COVID.

Structure and Governance

The Church Council comprises the following trustees:

- V L Williams
- A McGregor (*Chair of the Church Council*)
- D Williams
- J Vatcher
- S Potterton
- A Muir
- Farema Naga

There are currently 3 salaried employees, all of whom are trustees:

V L Williams, A McGregor, J Vatcher

All remunerations relate solely to ministerial roles in the church.

The Church Council meets formally four times during the year. Minutes are taken and approved for accuracy at each meeting.

A handwritten signature in black ink, appearing to read 'A McGregor', with a large, stylized flourish at the end.

A McGregor
Chairman of Trustees



Section A

Independent Examiner's Report

Report to the trustees

Charity Name: Calvary Pentecostal Church

On accounts for the year ended

31 December 2024

Charity no (if any)

1050247

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

T. Sollazzo

Date:

5/02/25

Name:

TRUDY SOLLAZZO

Relevant professional qualification(s) or body (if any):

AAT

Address:

1 CREST ROAD
POOLE
DORSET BH12 3DR.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Calvary Pentecostal Church

Audit 2024

Calvary Pentecostal Church - Accounts for Financial Year ending 31/12/2024

When I examined the financial statements I found that everything was in order.

The brought forward figures were carried across correctly at the beginning of the year.

The year end figures at 31/12/24 all tied up with the balance sheet and trial balance which also agreed to the bank statements.

A handwritten signature in blue ink that reads "T. Sollazzo". The signature is written in a cursive style with a long horizontal line extending to the left of the first letter.

Trudy Sollazzo 05/02/25

Calvary Pentecostal Church

Balance Sheet

As of December 31, 2024

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Current Account	TS ✓ 3,654.43
Deposit Account	TS ✓ 70,759.32
Mission Account	TS ✓ 8,185.04
Total Cash at bank and in hand	TS ✓ £82,598.79
NET CURRENT ASSETS	£82,598.79
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	T. Salluzzo 2/02/25. 2,588.86
Total Trade Creditors	£2,588.86
Current Liabilities	
NEST	0.00
Net Wages	-346.00
PAYE/NI	-265.80
Total Current Liabilities	£-611.80
Total Creditors: amounts falling due within one year	£1,977.06
NET CURRENT ASSETS (LIABILITIES)	£80,621.73
TOTAL ASSETS LESS CURRENT LIABILITIES	£80,621.73
TOTAL NET ASSETS (LIABILITIES)	£80,621.73
Charity funds	
Opening Balance Equity	71,477.46
Retained Earnings	-213.00
Surplus/(Deficit)	9,357.27
Total Charity funds	£80,621.73

CALVARY PENTECOSTAL CHURCH

England & Wales - Charity number 1050247

Accounts



Calvary Pentecostal Church

Annual Report 2023 Financial Year

Introduction

The following report reflects the range of activities and financial position of Calvary Pentecostal Church for the year 2023. The aim of the report is to provide an overview of the vision and functions of the church.

Aim and Purposes

Calvary Pentecostal Church is an independent church situated in the Upper Parkstone area of Poole and is a registered charity affiliated to the Assemblies of God UK, an association of over 600 member churches and which aims to: 'Give every man, woman and child the opportunity of understanding the gospel and to provide a church where they can grow in ministry for the glory of God'. This aligns with the objects of the church as detailed in our trust deed.

Objectives and Activities

The church emphasizes praise and worship, the teaching of the Bible, and prayer and encourages participation by both young and old alike. Services are held on a regular basis and visitors are welcome to join us and to stay afterwards for fellowship or to discuss any questions or issues they may have. The young people also have their own meetings twice a month on a Sunday evening where they are encouraged to share and discuss topics and challenges of relevance to them. The children (age 4-12) have Sunday School during the Sunday morning meeting. Mission activities are detailed further below.

Our Core Values and Vision

Our overarching vision is to see and experience a spiritual revival in our local area and in our country as a whole. By spiritual revival, we mean a work of the Holy Spirit which has the two-fold effect of reviving God's people and bringing people to a saving faith in Jesus Christ. Whilst we cannot bring this about on our own, we believe we play a part by the way we live our lives in obedience to Biblical teaching and in prayer. Accordingly, we place great importance on the teaching of the Bible as the word of God and implementing its truth in our individual lives, and our relationship with others. Fundamental to this is the emphasis we place on praise and worship, as is reflected in all our meetings, and regular prayer.

To this end it has been our normal practice to provide pastoral care, prayer and Bible Study meetings both on Sunday and during the week, both in the Church (on 'Zoom' during the COVID outbreak) and in house groups, which are held in people's homes.

Youth Groups

The Youth group has continued to meet alternate Sunday evenings at the church. Over the course of the past year we have seen several members leave due to age and a couple who have left for other reasons so we now have a core of 3 young people. The lack of size does not mean lack of depth and we continue to grow in Christ together.

Over 2023 we have had some interesting discussions and the young people were encouraged to share their views, listen to others and to see what the Bible says. We have helped with RE homework and revision, listened to talks and testimonies and had lots of fun games.

The church supports the young people in prayer and encouragement for school exams and that God will guide them into their future careers/what subjects to choose/whether to go to university or get a job, how to stay strong as a young Christian as they grow older and how to share God with friends and family.

Sunday School

The Sunday School has run on a weekly basis throughout 2023, apart from school holidays. This year we began an exciting new curriculum - *The Greatest Story* - that takes us through the whole Bible whilst emphasizing each week a gospel connection and our need for Jesus; we break into this structure to follow the Church calendar themes of Easter and Christmas.

At Easter all the children received the "Real Easter Egg" which includes the Easter story along with a chocolate egg. In the summer Ali & Lisa hosted the Sunday School party for the children and their families at their house. For the Romania Shoebox appeal the children managed to collect & fill 3 boxes !

Teachers consist of Ali, Lisa and Cindy. Isla, Jesse and Jill all support the work as helpers. Staff numbers are driven by the fact that, for safeguarding purposes, we need at least 2 staff attending, irrespective of the number of children.

Teachers & lessons have to be flexible as we have mixed ages and abilities, and attendance can vary. We have 6 children regularly attending & they are blessed and are such a blessing! We continue to pray for new families in order that the Sunday School may grow, and additional helpers may come forward in order to ease the dependence on teachers in order for them to remain more frequently in the main service for the preaching of the Word.

Safeguarding

All those involved in work with children and vulnerable adults have undertaken training in child protection and have all been DBS checked. The church has adopted and implemented the 'Safe and Secure' safeguarding standards published by the Churches' Child Protection Advisory Service (CCPAS).

Calvary Pentecostal Church is a member of the Churches' Child Protection Advisory Service (CCPAS) and our safeguarding policy is designed, in line with the CCPAS 'Safe and Secure' standards, to help the Church provide a safe environment for children to be able to develop physically, intellectually and spiritually, and to safeguard all members of the church community, of all ages. In so doing, it is the responsibility of everyone to prevent the physical, sexual or emotional abuse of children, young people and vulnerable adults.

'Safe and Secure' has been adopted by the Church Council and forms the safeguarding policy of the Church, a copy of which is held in the church and is available upon request. It is also used as part of the training for children's workers and every children's worker will be issued with a copy. A shortened version is displayed on the church notice board.

Mission - Open Doors

The church provides monthly donations to Open Doors to support their work supporting persecuted Christians around the world and in accordance with our stated charitable objectives. During 2023 Open Doors continued to support Christians suffering persecution worldwide. Funding continued strongly despite the challenges of inflation and the cost-of-living crisis, for which Open Doors thanks God and their supporters; as a church we can continue to be confident that our support for Open Doors is a wise and good use of the money we give to mission.

Every January Open Doors releases its *World Watch List* of the top 50 countries where persecution is greatest around the world. North Korea is invariably rated #1 on the list and global trends include the continued rise of oppression & surveillance in China and the continued rise of Hindu fundamentalism in India.

Mission - Foodbank

The Foodbank in the church operates as one of 3 “satellites” of the main Foodbank in Poole run by FaithWorks Wessex. These satellites exist to provide local provision for attendees thus avoiding the need to travel to Poole. Those attending the church Foodbank are therefore local people with real needs.

This year Arthur was present each week with 2 other volunteers defined by a rota. Our thanks to all whose volunteering makes this possible. Ali and Lisa continue to manage the Foodbank. Attendance varies from none to 7 attendees per weekly session which runs 12-2pm every Wednesday

The Foodbank operation is one way we can fulfil the work of the Church as reflected in the words of Paul in Galatians 2:10 that ...we “should remember the poor”.

Mission - Shoebox Appeal

Each year Jill collects for, and fills, shoeboxes for poor families in Eastern Europe. The church supports this in many ways from knitting garments, giving items to fill shoeboxes, to donating funds. In addition, the church gives from mission funds as listed below to enable a number of boxes to be sent. The price of filling a shoe box now exceeds £50 which is a real commitment and a sign of the cost-of-living crisis in our own country.

This is a tremendous and time-consuming work that meets a need that is often overlooked.

Mission Finances

This year financial support was provided, from our missionary account and freewill offerings, to the following organisations:

- Open Doors UK (£2400) on a monthly basis (£200);
- Shoe Box Appeal (£491.91)
- Syrian Earthquake Appeal via Open Doors (£1250)
- Special Purposes (£2000)

A total of £6141.91 supporting needs local and international

Financial review

The beginning of 2023 saw us engage 2 church members - John Vatcher and Alastair

McGregor – as paid employees for 2 & 1 day a week respectively. The intent was to plan a way forward as we transition from senior leaders to a team leadership structure. The purpose of this is to free up time for pastoral and ministry tasks as required.

In addition, 2 new trustees – Alan Muir & Simon Potterton – have been appointed to ensure sound governance.

The Church Council has a Finance and Reserves Policy to ensure that income received is spent within a reasonable timeframe, that trustees should be able to justify holding income as reserves in order to comply with Charity Law, and to ensure that monies are used in accordance with the charitable purposes of the church. The overarching principle is that everything the church has comes from God and that the church leadership team, as responsible stewards, are to ensure that the funds are used in the way God intends.

Total receipts were £73,586.09, which includes interest on the deposit account:

- Offerings throughout the year show a marked increase on the previous year
- A number of upgrades to the church building were undertaken totaling £6835;
- A new sound system was installed at cost of £9575 & a hearing loop added for £691
- The closing current account balance was £5,424.74.

The church will make an annual membership contribution of 3% of its non-designated revenue to the Assemblies of God UK, calculated on the previous year's revenue. This amount is set aside in the deposit account for payment to the AoG in July 2024 and will be a payment of £1932.00 for the year 2023 but will be shown as a payment in the 2024 accounts.

Assets and Liabilities

The church is a registered charity supported solely by direct contributions of members and tax recovered under the Gift Aid Scheme. The church has no outstanding liabilities.

Land and Buildings:

- The Church building itself is used solely for the purposes of the charity;
- The building is a permanent endowment;
- The building is vested in the name of Calvary Pentecostal Church.

The church is solely responsible for the maintenance and upkeep of its buildings and this year spent on essential roof repairs and necessary contents replacements required as the building got back to full operation post COVID.

Structure and Governance

The Church Council comprises the following trustees:

- V L Williams
- A McGregor (*Chair of the Church Council*)
- D Williams
- J Vatcher
- S Potterton
- A Muir

There are currently 3 salaried employees, all of whom are trustees:

V L Williams, A McGregor, J Vatcher

All remunerations relate solely to ministerial roles in the church.

The Church Council meets formally four times during the year. Minutes are taken and approved for accuracy at each meeting.



A McGregor
Chairman of Trustees

CALVARY PENTECOSTAL CHURCH

FINANCIAL STATEMENT FOR THE YEAR ENDING 31 DECEMBER 2023

<u>INCOME</u>		<u>EXPENDITURE</u>	
CHURCH ACCOUNT			
OFFERINGS	£53,605.2	SALARIES	£25,053.64
	1		
GIFT AID TAX REFUNDS	£9,606.52	BENEVOLENT GIFTS	£1,200.00
GIFTS	£1,181.00	CATERING	£975.87
TRANSFERS FROM DEPOSIT A/C	£9,193.36	CLEANING	£1,007.45
		ELECTRICITY	£441.51
		GAS	£717.46
		HM REVENUE & CUSTOMS	£4,375.93
		INSURANCE/A.O.G ACCOUNTS	£3,329.68
		INSPECTION	
		PENSION CONTRIBUTIONS	£680.00
		MAINTENANCE & FURNISHING	£3,152.80
		MINISTRY	£1,959.91
		POSTAGE & STATIONERY	£53.00
		SUNDAY SCHOOL	£545.84
		TELEPHONE/WI-FI	£893.76
		TRANSFER TO SP MISSION A/C	£4,550.00
		TRANSFER TO DEPOSIT A/C	£21,600.00
		WATER	£191.00
		YOUTH WORK	£121.00
		MISCELLANEOUS	£7,927.44
TOTAL INCOME	£73,586.0	TOTAL EXPENDITURE	£78,776.29
	9		
OPENING BALANCE	£10,614.9	BALANCE CARRIED FORWARD	£5,424.74
	4		
TOTAL	<u>£84,201.0</u>	TOTAL	<u>£84,201.03</u>
	3		

FINANCIAL STATEMENT**BANK BALANCES****CHURCH ACCOUNT****£64,312.45**

CASH IN HAND	£0.00
CURRENT ACCOUNT	£5,424.74
DEPOSIT ACCOUNT	£58,887.7
	1

TOTAL	<u>£64,312.4</u>
	<u>5</u>

TOTAL	<u>£64,312.45</u>
-------	-------------------

MISSION AND SPECIAL PURPOSES ACCOUNT

INCOME

EXPENDITURE

CHURCH ACCOUNT

TITHE ON CHURCH ACCOUNT	£4,200.00	TRANSFERS TO OPEN DOORS	£2,400.00
REGULAR GIVING	£960.00	OPEN DOORS EARTHQUAKE APPEAL	£1,250.00
OPEN DOORS EARTHQUAKE APPEAL	£250.00	SHOE BOX APPEAL	£491.91
TRANSFERRED FROM C/A	£100.00	SPECIAL PURPOSES	£600.00
		MINISTRY GIFTS	£1400.00
TOTAL INCOME	£5510.00	TOTAL EXPENDITURE	£6141.91
OPENING BALANCE	£7610.95	BALANCE CARRIED FORWARD	£6979.04
TOTAL	<u>£13120.95</u>	TOTAL	<u>£13120.95</u>



R F Elms CPC Treasurer

Note:

As a small charity below the Charities Act's audit threshold the Church Council approved the appointment of Mrs. Trudy Sollazzo to conduct an Independent Examination of the church's finances, which was carried out and approved on the 1st February 2024 with the following report:

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees Charity Name
Calvary Pentecostal Church

On accounts for the year ended Charity no (if any) 105024
31 December 2023

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: T. Salluzzo Date: 11/02/24

Name: TRACY SALLUZZO

Relevant professional qualification(s) or body (if any):

AAT

Address:

1 CREST ROAD
POOLE
DORSET BH12 3DR.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

CALVARY PENTECOSTAL CHURCH

England & Wales - Charity number 1050247

Accounts



Annual Report 2022 Financial Year

Introduction

The following report reflects the range of activities and financial position of Calvary Pentecostal Church for the year 2022, as the newly appointed church leadership team have taken up their responsibilities and take the vision of the Fellowship forward.

Aim and Purposes

Calvary Pentecostal Church is an independent church situated in Upper Parkstone area of Poole and is a registered charity affiliated to the Assemblies of God UK, an association of over 600 member churches and which aims to: 'Give every man, woman and child the opportunity of understanding the gospel and to provide a church where they can grow in ministry for the glory of God'

Objectives and Activities

The Church emphasises praise and worship and the teaching of the Bible, and encourages participation in both by young and old alike. Services are held on a regular basis and visitors are welcome to join us and to stay afterwards for fellowship or to discuss any questions or issues they may have. The young people also have their own meetings twice a month on a Sunday evening where they are encouraged to share and discuss topics and challenges of relevance to them.

Our Core Values and Vision

It is our overarching vision is to see and experience a spiritual revival in our local area and in our country as a whole. By spiritual revival, we mean a work of the Holy Spirit which has the twofold effect of reviving God's people and bringing people to a saving faith in Jesus Christ. Whilst we cannot bring this about on our own, we believe we can play a part in preparing the way. Accordingly, we place great importance on the teaching of the Bible as the word of God and implementing its truth in our individual lives, and our relationship with others.

Fundamental to this is the emphasis we place on praise and worship, as is reflected in all our meetings. To this end; it has been our normal practice to provide pastoral care, prayer and Bible Study meetings both on Sunday and during the week both in the Church on 'Zoom' and in house groups held in people's homes.

COVID-19

Throughout the past year the Fellowship have moved past the restrictions imposed by the COVID regulations and benefitted from the resumption Sunday morning services in person. In

addition we have realised the value of providing access via Zoom for those unable to attend services in person and have continued to provide this means of access for midweek evening meetings. This provision is under constant review as people become more confident in meeting together. The Church website www.cpcparkstone.org.uk also provides information, sermons an events diary and links to organisation which the church supports. In addition the Church provide a satellite service to the Poole Food Bank, once a week throughout the year, providing food parcels, support and advice to members of the local community in specific need.

Youth Groups

Youth group has continued to meet alternate Sunday evenings at Church. Over the course of the past year we have seen several members leave due to age and a couple who have left for other reasons so we now have a core of 4 regular young people and 2 others who have come at different times. Interestingly 4 of the 6 do not attend our church so it is good to be reaching into the community.

Over 2022 we have had some interesting discussions on topics such as abortion, euthanasia, drugs and alcohol. The young people were encouraged to share their views, listen to others and to see what the Bible says. We have helped with RE homework and revision, listened to talks and testimonies and had lots of fun games.

Most of you were at the youth Christmas service and it was so good to hear the Youth band signing songs that mean a lot to them and also to hear the talks they had selected, written and tested out on each other and their friends. Hopefully there will be more opportunities for the band over the coming year.

We had planned a trip away to stay with another church youth group. Unfortunately this has had to be postponed for now due to date clashes but we are hoping to perhaps rearrange at sometime in the year.

Finally, we would like to thank you all for your support and prayer for the young people over the past year. Moving into this year we have 2 young people sitting their GCSE's and 2 who have year 12 exams. We will be praying for all of the young people this year as they get a year older that God will guide them into their future careers/what subjects to choose/whether to go to university or get a job, how to stay strong as a young Christian as they grow older and how to share God with friends and family.

Sunday School

The Sunday School has run on a weekly basis throughout 2022, apart from school holidays. We have been working through a Scripture Union curriculum that takes us through the whole Bible; we break into that to follow the Church calendar themes of Easter and Christmas.

At Easter all the children received the "Real Easter Egg" which includes the Easter story along with a chocolate egg. In the summer Ali & Lisa hosted the Sunday School party for the children and their families at their house. For the Romania Shoebox appeal the children managed to collect & fill 3 boxes !

Teachers consist of Ali, Lisa, Cindy and Ruth, who joined later in the year – this is now on pause since the birth of her new baby. Isla has also now joined as a helper and Jill will help on a monthly basis from January this year. Staff numbers are driven by the fact that, for safeguarding purposes, we need at least 2 staff attending, irrespective of the number of children.

Teachers & lessons have to be flexible as we have mixed ages and abilities, and attendance can vary. The children who attend are blessed and are such a blessing! We continue to pray for new families in order that the Sunday School may grow, and additional helpers may come forward in order to ease the commitment on teachers in order for them to remain more frequently in the main service for the preaching of the Word.

Safeguarding

All our team of youth workers have undertaken training in child protection and have all been DBS checked. The church has adopted and implemented the 'Safe and Secure' safeguarding standards published by the Churches' Child Protection Advisory Service (CCPAS).

Calvary Pentecostal Church is a member of the Churches' Child Protection Advisory Service (CCPAS) and our safeguarding policy is designed, in line with the CCPAS 'Safe and Secure' standards to help the Church provide a safe environment for children to be able to develop physically, intellectually and spiritually, and to safeguard all members of the church community, of all ages. In so doing it is the responsibility of everyone to prevent the physical, sexual or emotional abuse of children, young people and vulnerable adults.

'Safe and Secure' has been adopted by the Church Council and forms the safeguarding policy of the Church. A copy of which is held in the church and is available upon request. It is also used as part of the training for Children's workers and every Children's worker will be issued with a copy. A shortened version is displayed on the Church notice board.

Open Doors

During 2022 Open Doors has continued to support Christians suffering persecution worldwide. Funding has continued strongly despite the challenges of COVID inflation and the cost of living crisis for which Open Doors thank God and their supporters; as a church we can continue to be confident that our support for Open Doors is a wise and good use of the money we give to mission.

This year the founder of Open Doors – Brother Andrew - passed away. He was inspirational in his faith and determination to support the Body of Christ in places many feared to go. At a recent speakers weekend a colleague of his remembered his exhortation for him to be a "man of the Book" which reflects the foundations on which Open Doors was built

Every January Open Doors release their World Watch List of the top 50 countries where persecution is greatest around the world. 2022 was notable for the fact that Afghanistan replaced North Korea as #1 on the list following the Taliban return to power, the continued rise of China in the World Watch List and the continued rise of Hindu fundamentalism in India.

Foodbank

The Foodbank in the church operates as one of 3 "satellites" of the main Foodbank in Poole run by FaithWorks Wessex. These satellites exist to provide local provision for attendees thus avoiding the need to travel to Poole. Those attending the church Foodbank are therefore local people with real needs.

This year we have operated a weekly rota with Ali present each week with 2 other volunteers. From Jan 2023, Arthur will take the role of being present each week allowing Ali to fulfil work commitments. Celia is now able to volunteer again meaning that those volunteering are: Arthur, Barry A, Ali, Lisa, Cal, John, Lou, Ken, Enid, Allan, Celia, Barry, Marguerite. Our thanks to all whose volunteering makes this possible. Ali and Lisa will continue to manage the Foodbank.

The worsening cost of living crisis has ensured that we now have attendees every week, culminating in 7 attendees at our last session before Christmas, the most we have ever seen.

The Poole Foodbank averages around 30/day and will report an approx. 100% increase in volume this year indicating the need is great. The Foodbank operation is one way we can fulfil the work of the Church as reflected in the words of Paul in Galatians 2:10 that ...we should remember the poor.

Mission and Evangelism

In this year financial support was provided, from our missionary account and freewill offerings, to the following organisations:

- Open Doors UK (£2400) on a monthly basis (£200);
- Shoe Box Appeal (£75)
- Ukraine Appeal (£2000)
- Special Purposes (£400)

A total of £4,875.00 going to external organisations, whilst maintaining a sum of £600 for Special Purposes. In addition the Church actively supported the Shoe Box Appeal by providing Christmas gift boxes for families in Romania, Moldova, Ukraine and Bulgaria.

Financial review

The Church Council has introduced a new Finance and Reserves Policy to ensure that the income it receives must be spend within a reasonable timeframe and that trustees should be able to justify holding income as reserves in order to comply with Charity Law and ensure that monies are used in accordance with the charitable purposes of the church. The overarching principle is that everything it has comes from God and that the Leadership Team, as responsible stewards, are to ensure that the funds are used in the way God intends.

Total receipts were £55,126.87, which includes interest on the deposit account:

- Offerings throughout the year show a slight increase on the previous year, and an overall reduction in Gift Aid Tax Refunds, which included GASDS refunds on small donations. Tax Refunds amounted to £8,210.93; and Fre
- Planned giving and freewill offerings has been maintained throughout the year showing a slight an increase to £43,068.15 with gifts of £2,050.00, showing an overall decrease on last year;
- Heating work to zone the church building £8,172.00;
- Deposit account interest has increased this year to £43.76 due to interest rate changes. The deposit account now stands at £42,734.00 an increase on last year due to the transfer of £11,654.00 from the Current Account;
- AoG Affiliation Fee of £1654.00 paid for the year 2021 in July 2022;
- Leaving a closing balance in our current account of £10,614.94.

The church will make an annual membership contribution of 3% of its non-designated revenue to the Assembly of God UK, calculated on the previous year's revenue. This amount is set aside in the deposit account for payment to the AoG in July 2022 and will be a payment of £1600.00 for the year 2022 but will be shown as a payment in the 2023 accounts.

Assets and Liabilities

The church is a registered charity supported solely by direct contributions of members and tax recovered under the Gift Aid Scheme. The church has no outstanding liabilities.

Land and Buildings:

- The Church building itself is used solely for the purposes of the charity;
- The building is a permanent endowment;
- The building is vested in the name of Calvary Pentecostal Church.

The church is solely responsible for the maintenance and upkeep of its buildings and this year spent £8,172.00 on essential heating work, necessary to split the church heating into zones in order to more effectively target heating to where and when needed rather than heating the entire building. This initiative will create cost savings on our utilities bills in the future.

Structure and Governance

The Church Council comprises the following trustees:

- V L Williams
- R Elms (*Church Treasurer and Chair of the Church Council retiring at the end of 2022*)
- D Williams
- A McGregor
- J Vatcher

There is currently only one salaried employee Mrs. V L Williams who is also a trustee. Her remuneration relates solely to her Ministerial role in the Church.

The Church Council met formally four times during the year. Minutes are taken and approved for accuracy at each meeting.



R F Elms CPC Chairman of Trustees

CALVARY PENTECOSTAL CHURCH

FINANCIAL STATEMENT FOR THE YEAR ENDING 31 DECEMBER 2022

INCOME**EXPENDITURE****CHURCH ACCOUNT**

OFFERINGS	£43,068.15	SALARIES	£13,635.00
GIFT AID TAX REFUNDS	£8210.93	BENEVOLENT GIFTS	£1000.00
GIFTS	£3,500.00	CATERING	£1,006.43
YOUTH WORK	£100.00	CLEANING	£999.00
MISCELLANEOUS	£1,654.00	ELECTRICITY	£360.95
		GAS	£522.13
		HM REVENUE & CUSTOMS	£1,365.00
		INSURANCE/A.O.G/ACCOUNTS INSPECTION	£3,392.05
		MAINTENANCE & FURNISHING	£155.25
		MINISTRY	£1,840.00
		POSTAGE & STATIONERY	£74.59
		SUNDAY SCHOOL	£104.99
		TELEPHONE	£945.11
		TRANSFERS TO SP & MISSION ACCOUNT	£4,200.00
		TRANSFERS TO DEPOSIT ACCOUNT	£11,654.00
		WATER	£137.00
		YOUTH WORK	£110.00
		HEATING WORK	£8,172.00
		MISCELLANEOUS	£1,337.47
TOTAL INCOME	£55,083.08	TOTAL EXPENDITURE	£51,010.97
OPENING BALANCE	£6,542.83	BALANCE CARRIED FORWARD	£10,614.94
TOTAL	<u>£61,625.91</u>	TOTAL	<u>£61,625.91</u>

FINANCIAL STATEMENT

BANK BALANCES		CHURCH ACCOUNT	£63,392.70
CASH IN HAND	£0.00		
CURRENT ACCOUNT	£10,614.94		
DEPOSIT ACCOUNT	£52,777.76		
TOTAL	<u>£63,392.70</u>	TOTAL	<u>£63,392.70</u>

SPECIAL PURPOSES & MISSION ACCOUNT

INCOME

TITHE ON CHURCH OFFERING £4,200.00
REGULAR GIVING £920.00
SPECIAL PURPOSES £1,000.00

TOTAL INCOME £5,120.00
OPENING BALANCE £7,465.95

TOTAL £12,585.95

EXPENDITURE

TRANSFERS TO OPEN DOORS £2,400.00
UKRAINE APPEAL £2,000.00
SHOE BOX APPEAL £75.00
SPECIAL PURPOSES £500.00

TOTAL EXPENDITURE £4,975.00
BALANCE CARRIED FORWARD
(INC. SPECIAL PURPOSES) £7,610.95
 £500.00

TOTAL £12,585.95



R F Elms CPC Treasurer

Note:

As a small charity below the Charities Act's audit threshold the Church Council approved the appointment of Mrs. Trudy Sollazzo to conduct an Independent Examination of the church's finances, which was carried out and approved on the 28th January 2022 with the following report:

Independent examiner's report on the accounts

Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Calvary Pentecostal Church

**On accounts for the year
ended**

31st December 2022 Charity no (if any) 105024

Set out on pages

(Number of pages to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: T Sallazzo Date: 29/01/23

Name: TRUDY SALLAZZO

**Relevant professional
qualification(s) or body**

AAT

(if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CALVARY PENTECOSTAL CHURCH

England & Wales - Charity number 1050247

Accounts



Annual Report 2021 Financial Year

Introduction

The following report reflects the range of activities and financial position of Calvary Pentecostal Church for the year 2021, as such this report would be incomplete without the Fellowship conveying its heartfelt thanks and gratitude to the Rev. K Williams, who stood down as Pastor in September 21 after 47 years of faithful and dedicated service to the fellowship and the community which he served. We thank God for wholehearted commitment with which Pastor Williams lead and guided the fellowship over so many years. His sound Bible teaching, encouragement and care for the fellowship and his desire to stimulate the growth of faith and to develop an understanding of Praise and Worship of God were paramount features of his ministry for which we are incredibly indebted. The leadership of the Fellowship has now been taken up by the 5 Trustees, who form the new church leadership team.

Aim and Purposes

Calvary Pentecostal Church is an independent church situated in Upper Parkstone area of Poole and is a registered charity affiliated to the Assemblies of God UK, an association of over 600 member churches and which aims to: 'Give every man, woman and child the opportunity of understanding the gospel and to provide a church where they can grow in ministry for the glory of God'

Objectives and Activities

The Church emphasises praise and worship and the teaching of the Bible, and encourages participation in both by young and old alike. Services are held on a regular basis and visitors are welcome to join us and to stay afterwards for fellowship or to discuss any questions or issues they may have. The young people also have their own meetings twice a month on a Sunday evening where they are encouraged to share and discuss topics and challenges of relevance to them.

Sadly during the Covid-19 lockdown the Kidzone Leaders retired causing our Kidzone provision in the local area on a Saturday morning to close after many years of faithful committed service to the community..

Our Core Values and Vision

It is our overarching vision is to see and experience a spiritual revival in our local area and in our country as a whole. By spiritual revival, we mean a work of the Holy Spirit which has the twofold effect of reviving God's people and bringing people to a saving faith in Jesus Christ. Whilst we cannot bring this about on our own, we believe we can play a part in preparing the way. Accordingly, we place great importance on the teaching of the Bible as the word of God

and implementing its truth in our individual lives, and our relationship with others.

Fundamental to this is the emphasis we place on praise and worship, as is reflected in all our meetings. To this end; it has been our normal practice to provide pastoral care, prayer and Bible Study meetings both on Sunday and during the week both in the Church and in house groups held in people's homes.

COVID-19

Throughout the past year, due to Covid restrictions, we held our all meetings remotely via Zoom until April when we regulations permitted us to hold Sunday morning services in church under strict COVID regulations for those able to attend. Since April we have provided access to our Sunday services both in person and via Zoom with the majority of our mid-week meetings remaining on Zoom. The Church website www.cpcparkstone.org.uk. also provides information, sermons an events diary and links to organisation which the church supports. In addition the Church provide a satellite service to the Poole Food Bank, once a week throughout the year, providing food parcels, support and advice to members of the local community in specific need.

Gift Boxes

To connect with our immediate neighbours, the church funded, and distributed, 200 gift boxes comprising tea, coffee chocolate etc., and a special message. They were delivered the weekend before what the government referred to as "Freedom Day" i.e.: when COVID restrictions were fully lifted. The response from the neighbours was overwhelmingly positive.

Youth Groups

Our Youth work has kept going despite lockdowns throughout the year every fortnight on Zoom, and latterly in person at the church. We are also planning to host a youth alpha course in the coming year which will focus on the basics of the Christian faith. It has been a blessing to see each one on zoom and to have prayer time together to celebrate the good and pray for the tougher times, to have fun and games and to keep in touch.

Church paid for a youth outing in the summer where they went to the Corfe Water Park and mud trail where lots of fun was had. Throughout the year we have focused on a theme looking at our personal story of our walk with God and have invited different ones to come and share their testimonies with us.

We were able to recommence in person meetings in September on alternate Sunday evenings with regularly 9 youth attending and we are praying over time that this will increase in the New Year. The Youth band is also back up and running and performed at the Christmas Carol service. We are hoping that they will also be able to play in church on occasions as they work towards playing as part of the worship team.

One of our Youth Leaders has had to step down for the time being due to her new work commitments but we have been extremely blessed to welcome a new member to the youth team alongside our existing leadership.

We regularly have 9 youth attend and are praying over time that this will increase. Next year we are hoping to hold an outreach curry evening once Covid restrictions allow and will be doing the sleep rough at the end of March 2022 in support of the YMCA Bournemouth initiative. We are also hoping to organise a youth weekend away later in the year.

Most of the older youth have volunteered to take part in the Africa trip next summer and we have organised a camp for those 16 and under who wish to go and have encouraged them to invite friends to join them.

A number of the Youth have volunteered as part of a team who manage the AV and Hybrid online requirements in support of our Sunday Services

As Youth Leaders we encourage our church membership to continue to pray for the youth as being a Christian teenager is tough. We are seeing God at work in different lives and the different characters and giftings and it is such a pleasure to spend time with them.

Sunday School

From January 2021, the Sunday School restarted on a regular basis, initially biweekly on Zoom and subsequently in person, at the church, on a weekly basis. Additional events were also scheduled on special occasions, for example at Easter, a summer Sunday School outing and a Nativity Trail at Christmas. The year was challenging due to the small number of children in the church and their varying attendance affecting the ability to teach a curriculum, and the constant change due to COVID restrictions. However, those attending and teaching have shown enthusiasm and received a blessing, and our belief is that God will grow the little that we have.

Safeguarding

All our team of youth workers have undertaken training in child protection and have all been DBS checked. The church has adopted and implemented the 'Safe and Secure' safeguarding standards published by the Churches' Child Protection Advisory Service (CCPAS).

Calvary Pentecostal Church is a member of the Churches' Child Protection Advisory Service (CCPAS) and our safeguarding policy is designed, in line with the CCPAS 'Safe and Secure' standards to help the Church provide a safe environment for children to be able to develop physically, intellectually and spiritually, and to safeguard all members of the church community, of all ages. In so doing it is the responsibility of everyone to prevent the physical, sexual or emotional abuse of children, young people and vulnerable adults.

'Safe and Secure' has been adopted by the Church Council and forms the safeguarding policy of the Church. A copy of which is held in the church and is available upon request. It is also used as part of the training for Children's workers and every Children's worker will be issued with a copy. A shortened version is displayed on the Church notice board.

Open Doors

During 2021 Open Doors has continued to support Christians suffering persecution worldwide who have uniquely suffered during the pandemic. Many have not received what food and medical support is available due their faith and Open Doors has been able to fill that gap where feasible. Specific campaigns highlighted the double persecution of women (for their gender and faith) and the rise in persecution in India due to Hindu fundamentalism.

Foodbank

The Foodbank operation was halted during the first half of the year due to the high risk to volunteers. It restarted in June on the normal Wed 12-2 slot. Initial uptake was slow and attendance intermittent until the year-end when numbers attending rose to 2,3 or 4 per session. There have been some good conversations with attendees and perhaps a rapport built with the local community. The need is certainly there.

Mission and Evangelism

In this year financial support was provided, from our missionary account and freewill offerings, to the following organisations:

- Open Doors UK (£200) on a monthly basis (£2400);
- Ministry Gift to Freddie Africa (£2000);
- Shoe Box Appeal (£60)
- Neighborhood gift boxes (£253)

A total of £4,460.00 going to external organisations, whilst maintaining a sum of £1000 for Special Purposes. In addition the Church actively supported the Shoe Box Appeal by providing Christmas gift boxes for families in Romania, Moldova, Ukraine and Bulgaria.

Further donations have been held throughout 2021 in order to respond to needs resulting from Covid-19 from external charitable organisations for which members of the congregation have an active interest.

Financial review

The Church Council has introduced a new Finance and Reserves Policy to ensure that the income it receives must be spend within a reasonable timeframe and that trustees should be able to justify holding income as reserves in order to comply with Charity Law and ensure that monies are used in accordance with the charitable purposes of the church. The overarching principle is that everything it has comes from God and that the Leadership Team, as responsible stewards, are to ensure that the funds are used in the way God intends.

Total receipts were £55,345.77, which includes interest on the deposit account:

- Offerings throughout the year are on par pro rata with the previous accounting period which was 14 months. show an increase on the previous year due to freewill offerings and gifts, and an overall reduction in Gift Aid Tax Refunds, which included GASDS refunds on small donations. Tax Refunds amounted to £8,637.00;
- Planned giving has been maintained throughout the COVID-19 restrictions at showed an increase this year to £42,991.15 with an overall reduction in freewill offerings and gifts to £4,355.00, showing an overall decrease on last year;
- Repairs to flat roof and boiler overflow £4,656.00;
- Replacement of digital mixer for the AV system (£684.40);
- Deposit account interest has fallen this year to £2.71 due to interest rate changes. The deposit account now stands at £42,734.00 an increase on last year due to the transfer of £19,000.00 from the Current Account;
- AoG Affiliation Fee of £2043.00 paid for the year 2019/20
- Leaving a closing balance in our current account of £6,542.83.

The church will make an annual membership contribution of 3% of its non-designated revenue to the Assembly of God UK, calculated on the previous year's revenue. This amount is set aside in the deposit account for payment to the AoG in July 2022 and will be a payment of £1654.00 for the year 2021 but will be shown as a payment in the 2022 accounts.

Assets and Liabilities

The church is a registered charity supported solely by direct contributions of members and tax recovered under the Gift Aid Scheme. The church has no outstanding liabilities.

Land and Buildings:

- The Church building itself is used solely for the purposes of the charity;
- The building is a permanent endowment;
- The building is vested in the name of Calvary Pentecostal Church.

The church is solely responsible for the maintenance and upkeep of its buildings and this year spent £5,081.00 on roof repairs and essential heating work.

Structure and Governance

The Church Council comprises the following trustees:

- K J M Williams (*Stood down as Senior Pastor and Chair of the Church Council September 2021*)
- V L Williams
- R Elms (*Church Treasurer and Chair of the Church Council*)
- D Williams
- A McGregor
- J Vatcher

There is now only one salaried employee Mrs. V L Williams who is also a trustee. Her remuneration relates solely to her Ministerial role in the Church.

The Church Council met eight times during the year. Minutes are taken and approved for accuracy at each meeting.



R F Elms CPC Chairman of Trustees

CALVARY PENTECOSTAL CHURCH

FINANCIAL STATEMENT FOR THE YEAR ENDING 31 DECEMBER 2022

INCOME

EXPENDITURE

CHURCH ACCOUNT

OFFERINGS	£42,991.15	SALARIES	£19,013.20
GIFT AID TAX REFUNDS	£8,637.00	BENEVOLENT GIFTS	£0.00
DEPOSIT ACCOUNT INTEREST	£2.71	CATERING	£281.27
GIFTS	£3,500.00	CLEANING	£3,225.00
YOUTH WORK	£0.00	ELECTRICITY	£285.94
MISCELLANEOUS	£217.62	GAS	£682.35
		HM REVENUE & CUSTOMS	£1,611.80
		INSURANCE/A.O.G/ACCOUNTS INSPECTION	£1,835.63
		MAINTENANCE & FURNISHING	£941.00
		MINISTRY	£204.50
		POSTAGE & STATIONERY	£30.59
		SUNDAY SCHOOL	£43.99
		TELEPHONE	£1,022.84
		TRANSFERS TO SP & MISSION ACCOUNT	£4,200.00
		TRANSFERS TO DEPOSIT ACCOUNT	£19,000.00
		WATER	£264.50
		YOUTH WORK	£448.48
		ROOF REPAIRS	£4,140.00
		MISCELLANEOUS	£1,341.03
TOTAL INCOME	£55,345.77	TOTAL EXPENDITURE	£58,572.12
OPENING BALANCE	£9,769.18	BALANCE CARRIED FORWARD	£6,542.83
TOTAL	<u>£65,114.95</u>	TOTAL	<u>£65,114.95</u>

FINANCIAL STATEMENT

BANK BALANCES		CHURCH ACCOUNT	£49,276.83
CASH IN HAND	£0.00		
CURRENT ACCOUNT	£6,542.83		
DEPOSIT ACCOUNT	£42,734.00		
TOTAL	<u>£49,276.83</u>	TOTAL	<u>£49,276.83</u>

SPECIAL PURPOSES & MISSION ACCOUNT

INCOME

TITHE ON CHURCH OFFERING £4,200.00
REGULAR GIVING £1,240.00
SPECIAL PURPOSES £1,000.00

TOTAL INCOME £6,440.00
OPENING BALANCE £8,185.95

TOTAL £14,625.95

EXPENDITURE

TRANSFERS TO OPEN DOORS £2,400.00
MINISTRY GIFT FREDDIE AFRICA £2,000.00
SHOE BOX APPEAL £60.00
TRANSFERRED TO AOG £1,700.00

TOTAL EXPENDITURE £6,160.00
BALANCE CARRIED FORWARD £7,465.95
SPECIAL PURPOSES £1,000.00

TOTAL £14,625.95



R F Elms CPC Treasurer

Note:

As a small charity below the Charities Act's audit threshold the Church Council approved the appointment of Mrs. Trudy Sollazzo to conduct an Independent Examination of the church's finances, which was carried out and approved on the 28th January 2022 with the following report:



Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

Charity Name
Calvary Pentecostal Church

**On accounts for the year
ended**

31st December 2021

Charity no.:

1050247

Company no.:

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended DD/MM/YYYY.

**Responsibilities and
basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

**Independent
examiner's statement**

[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:	T. Sollazzo	Date:	28/01/22
Name:	TRUDY SOLLAZZO		
Relevant professional qualification(s) or body (if any):	AAT		
Address:	1 CREST ROAD		
	POOLE		
	DORSET BH12 3DR		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CALVARY PENTECOSTAL CHURCH

England & Wales - Charity number 1050247

Accounts



Annual Report 2019/2020 Financial Year

Aim and Purposes

Calvary Pentecostal Church is an independent church situated in Upper Parkstone area of Poole and is a registered charity affiliated to the Assemblies of God UK, an association of over 600 member churches and which aims to: 'Give every man, woman and child the opportunity of understanding the gospel and to provide a church where they can grow in ministry for the glory of God'

Objectives and Activities

The Church emphasises praise and worship and the teaching of the Bible, and encourages participation in both by young and old alike. Services are held on a regular basis and visitors are welcome to join us and to stay afterwards for fellowship or to discuss any questions or issues they may have. The young people also have their own meetings twice a month on a Sunday evening where they are encouraged to share and discuss topics and challenges of relevance to them.

Prior to the Covid-19 lockdown; younger visitors are welcome to join us in Sunday School or to come along to Kidzone and join in the fun. Kidzone caters for children from the local area on a Saturday morning, many of whom do not attend the main church services.

Our Core Values and Vision

It is our overarching vision is to see and experience a spiritual revival in our local area and in our country as a whole. By spiritual revival, we mean a work of the Holy Spirit which has the twofold effect of reviving God's people and bringing people to a saving faith in Jesus Christ. Whilst we cannot bring this about on our own, we believe we can play a part in preparing the way. Accordingly, we place great importance on the teaching of the Bible as the word of God and implementing its truth in our individual lives, and our relationship with others.

Fundamental to this is the emphasis we place on praise and worship, as is reflected in all our meetings. To this end our range of meetings provide pastoral care, prayer and Bible Study both on Sunday and during the week both in the Church and in house groups held in people's homes. To broaden access the Church website www.cpcparkstone.org.uk provides information, sermons an events diary and links to organisation which the church supports. In addition the Church provide a satellite service to the Poole Food Bank, once a week throughout the year, providing food parcels, support and advice to members of the local community in specific need.

COVID-19

The impact of the Covid-19 pandemic on the work of the Church in 2020 has been significant in terms of people being unable to physically attend meetings in the church.

Throughout this time all of our Sunday services and mid-week meetings have been held virtually via Zoom and the majority our Children's work being suspended. As the impact of the pandemic has progressed the church has invested in AV equipment to enable Sunday service to be broadcast from the Church to encourage people and to retain a sense of fellowship.

Whilst it was hoped to open the church when that was permitted this has been delayed until the new year as it was found that the church heating system had failed and a new boiler had to be installed. In addition during this period of lockdown up to date information has been published on the church website www.cpcparkstone.org.uk in order to provide access for the community; including a series of short talks and interviews produced on YouTube for the wider audience.

Youth Groups

Youth work has continued into its ninth year with the Kidzone Club, averaging 20 children per week prior to lockdown. In November 2019 several of the older youth took part in a Sleep Rough event, held by Bournemouth YMCA, in support of the YMCA's work with homeless people. This entailed building shelters and spending a night sleeping rough. In addition our work with older youth has continued both online and in church bubbles throughout this time. In early December 2020 we were able to hold an inline Christmas Party for the younger youth group and an actual party for the older group held under strict Covid-19 guidelines. All our team of youth workers have undertaken training in child protection and have all been DBS checked. The church has adopted and implemented the 'Safe and Secure' safeguarding standards published by the Churches' Child Protection Advisory Service (CCPAS).

Calvary Pentecostal Church is a member of the Churches' Child Protection Advisory Service (CCPAS) and our safeguarding policy is designed, in line with the CCPAS 'Safe and Secure' standards to help the Church provide a safe environment for children to be able to develop physically, intellectually and spiritually, and to safeguard all members of the church community, of all ages. In so doing it is the responsibility of everyone to prevent the physical, sexual or emotional abuse of children, young people and vulnerable adults.

'Safe and Secure' has been adopted by the Church Council and forms the safeguarding policy of the Church. A copy of which is held in the church and is available upon request. It is also used as part of the training for Children's workers and every Children's worker will be issued with a copy. A shortened version is displayed on the Church notice board.

Mission and Evangelism

In this year financial support was provided, from our missionary account and freewill offerings, to the following organisations:

- Open Doors UK (£200) on a monthly basis (£2800);
- Ministry Gift to Freddie Africa (£2000);
- Bournemouth YMCA Rough Sleeper appeal (£2000);
- Shoe Box Appeal (£108)

A total of £6,908.00 going to external organisations, whilst maintaining a sum of £1000 for Special Purposes. In addition the Church actively supported the Shoe Box Appeal by providing 51 Christmas gift boxes for families in Romania, Moldova, Ukraine and Bulgaria.

Further donations have been held to 2021 in order to respond to needs resulting from Covid-19 from external charitable organisations for which members of the congregation have an active interest.

Financial review

It has been agreed by the Church Council to align the Church Financial Year with the Calendar Year which means that this year's accounts will cover a 14 month period. Total receipts were £73,494.40, which includes interest on the deposit account, of which circa £2,510.59 which passed through the current account, as restricted funds, were designated as YMCA Sleep Rough contribution and beneficial gifts:

- Offerings throughout the year show an increase on the previous year due to freewill offerings and gifts, and an overall increase in Gift Aid Tax Refunds, which this year has included GASDS refunds on small donations. Tax Refunds amounted to £10,953.83;
- Planned giving showed an increase this year to £47,744.00 with an addition in freewill offerings and gifts to £8,427.00, showing an overall increase on last year;
- Deposit account interest has fallen this year to £76.78 due to interest rate changes. The deposit account now stands at £24,173.97 an decrease on last year due to the expenditure on the installation of a new kitchen and the replacement of the flat roof being necessary;
- Kidzone subscriptions and expenditure are minimal due to the necessary Covid-19 closure;
- Leaving a closing balance in our current account of £9,769.18;
- Hilary Fry left the church a small legacy in her will and the church received a designated gift towards the needs of the community through the Food Bank.

In addition to the above the church will make an annual membership contribution of 3% of its non-designated revenue to the Assembly of God UK. This is done at the beginning of the churches financial year and will be a payment of £2043.00 for the year 2019/20 but will be shown as a payment in the 2021 accounts.

Assets and Liabilities

The church is a registered charity supported solely by direct contributions of members and tax recovered under the Gift Aid Scheme. The church has no outstanding liabilities.

Land and Buildings:

- The Church building itself is used solely for the purposes of the charity;
- The building is a permanent endowment;
- The building is vested in the name of Calvary Pentecostal Church.

The church is solely responsible for the maintenance and upkeep of its buildings and this year spent £4920.00 installing a new boiler and £3575.27 on new AV equipment to enable church broadcasts to take place.

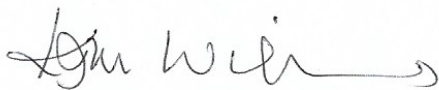
Structure and Governance

The Church Council comprises the following trustees:

- K J M Williams (Senior Pastor and Chairman of the Church Council)
- V L Williams
- A McGregor (*Standing down at the end of 2020*)
- E McGregor (*Standing down at the end of 2020*)
- R Elms (Church Treasurer)
- C Elms (*Standing down at the end of 2020*)
- D Williams
- A McGregor
- J Vatcher

There are still only two salaried employees Mr. K J M Williams and Mrs. V L Williams who are both trustees. Their remuneration relates solely to their Ministerial roles in the Church.

The Church Council met six times during the year. Minutes are taken and approved for accuracy at each meeting.



K J M WILLIAMS Chairman of Trustees

CALVARY PENTECOSTAL CHURCH

FINANCIAL STATEMENT FOR THE YEAR ENDING 31 DECEMBER 2020

INCOMEEXPENDITURE

CHURCH ACCOUNT

OFFERINGS	£49,529.90	SALARIES	£26,827.00
GIFT AID TAX REFUNDS	£10,953.83	BENEVOLENT GIFTS	£500.00
DEPOSIT ACCOUNT INTEREST	£76.78	CATERING	£142.33
KIDZONE SUBSCRIPTIONS	£160.30	CLEANING	£3,777.51
GIFTS	£7,617.00	ELECTRICITY	£471.20
YOUTH WORK	£2,010.59	GAS	£1,005.88
MISCELLANEOUS	£3,146.00	HM REVENUE & CUSTOMS	£2,548.00
		INSURANCE/A.O.G/ACCOUNTS INSPECTION	£3,366.16
		KIDZONE STURDAY CLUB	£391.95
		MAINTENANCE & FURNISHING	£8,972.26
		MINISTRY	£40.00
		POSTAGE & STATIONERY	£211.68
		SUNDAY SCHOOL	£374.94
		TELEPHONE	£1,131.99
		TRANSFERS TO SP & MISSION ACCOUNT	£4,900.00
		WATER	£322.00
		YOUTH WORK (inc. YMCAB)	£2,042.49
		MISCELLANEOUS	£2,670.00
		KITCHEN WORK	£7,164.88
		ROOF REPAIRS	£7,500.00
TOTAL INCOME	£73,494.40	TOTAL EXPENDITURE	£80,360.27
OPENING BALANCE	£34,809.02	BALANCE CARRIED FORWARD	£33,943.15
TOTAL	<u>£108,303.42</u>	TOTAL	<u>£108,303.42</u>

FINANCIAL STATEMENT

BANK BALANCES		CHURCH ACCOUNT	£33,942.95
CASH IN HAND	£0.00		
CURRENT ACCOUNT	£9,769.18		
DEPOSIT ACCOUNT	£24,173.77		
TOTAL	<u>£33,942.95</u>	TOTAL	<u>£33,942.95</u>

SPECIAL PURPOSES & MISSION ACCOUNT

INCOME

TITHE ON CHURCH OFFERING	£4,900.00
REGULAR GIVING	£2,700.00
SPECIAL PURPOSES	£1,000.00

TOTAL INCOME	£8,600.00
OPENING BALANCE	£4,993.95
TOTAL	<u>£13,593.95</u>

EXPENDITURE

TRANSFERS TO OPEN DOORS	£2,800.00
MINISTRY GIFT FREDDIE AFRICA	£2,000.00
SHOE BOX APPEAL	£108.00
TRANSFERRED TO AOG	£500.00

BALANCE CARRIED FORWARD	£8,185.95
TOTAL	<u>£13,593.95</u>



R F Elms CPC Treasurer

Note:

As a small charity below the Charities Act's audit threshold the Church Council approved the appointment of Mrs. Trudy Sollazzo to conduct an Independent Examination of the church's finances, which was carried out and approved on the 29th January 2021 with the following report:



Section A Independent Examiner's Report

Report to the trustees/directors/members of

Charity Name CALVARY PENTECOSTAL CHURCH, CROMWELL ROAD

On accounts for the year ended

31/12/20

Charity no.: 1050247 Company no.:

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
• the accounts do not accord with such records; or
• the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
• the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: T Salluzzo Date: 29/01/21

Name: TRUDY SOLLAZZO

Relevant professional qualification(s) or body (if any): MAAT

Address: 1 CREST ROAD
POOLE
DORSET BH12 3DR

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.