

Registered Charity no. 1050245

Life Church Falmouth

Trustees' Annual Report & Accounts

For year ending 31st December 2024



Life Church Falmouth

Year Ending	31 st December 2024
Registered Charity Number	1050245
Registered Charity Address	Life Church Falmouth Dracaena Avenue Falmouth TR1 2EG
Website	www.lifechurchfalmouth.co.uk
The Trustees	Rodney McGlade (chair) Lesley Carole Belding Lynn Merrett
Independent Examiner	Graham Boulton FCA Chartered Accountants 71, Trenoweth Road Falmouth TR11 5GH

Reference and Administration Details

Governing Document

The Governing Document of the charity is its constitution adopted on 4 February 1994, as amended on 22 January 2009.

The charity is constituted in accordance with the Assemblies of God (UK) Model Deed for local churches. There are currently three trustees and they are responsible for ensuring that Life Church Falmouth complies with charity law, that proper financial accounts are maintained and independently reviewed and that meetings and decisions are recorded and that policies and procedures are developed and followed. Whilst the charity is independent, it chooses to work in fellowship with the Assemblies of God (UK) - registered charity no: 1032245. It also adheres to the general tenets as laid down by the Assemblies of God (UK).

The trustees continue to comply with their duties having due regard to guidance for public benefit.

The charity's freehold property is vested in Holding Trustees by a Declaration of Trust.

Charity Objectives and Aims

To advance the Christian religion for the public benefit in accordance with the Statement of Faith in such parts of the UK and the world through:

- The organisation and provision of Christian worship;
- The provision of such facilities and services as are appropriate for the church charity to enable it to fulfil its mission to the members of the church, visitors to the church, and the local community;
- The provision of facilities for Christian training and service;
- The support and provision of Christian evangelism and outreach;
- The provision of assistance to the wider church in its ministries;
- The furtherance of other charitable work of the charity consistent with the statement: to relieve suffering and hardship and promote good health through the provision of appropriate services.

Structure, Governance and Management

Trustees are appointed to the board by recommendation of the Chairperson and by agreement of the other Trustees. Quarterly Trustee meetings make decisions in relation to the affairs of the Charity, in order to ensure that all activities and achievements provide benefit to the church community.

Public Benefit Statement

The trustees confirm that they have had due regard of the Charity Commission's guidance on public benefit.

Our activities promote the advancement of the Christian faith and the wellbeing of the community through teaching, worship, fellowship, and charitable acts of kindness.

Significant Activity for Community Benefit

The main achievements of the Charity over the year has been the continuation in its aim to provide support, teaching, and help to all who come into contact with the Charity. The Charity has sought to fulfill its ongoing objectives in advancing the Christian faith to all age groups and has worked alongside other charitable agencies to provide aid in the community and beyond. We work with other charities to distribute surplus food to the local community, working with Tesco, Waitrose and Bookers.

We continue to regularly hold free-of-charge social events with a Christian theme to which we welcome all people from the local community. One example event is the Light Café, which we hosted in our main building at times through 2024.

Plans for the Coming Year

- Continued outreach in Falmouth.
- Develop discipleship and leadership training through the ongoing development of the Broken World Discipleship course; also other discipleship courses and introductory courses to the Christian faith. Thereby helping people towards effective Christian service within and outside of the church community.
- Maintain support for missions and relief work.
- Develop online and in-person ministry opportunities.
- Offer assistance and support within the wider Falmouth community through evangelism, community outreach and chaplaincy .

Financial Review and Reserves Policy

Necessary major decoration of our main meeting room, along with the enforced replacement of the main gas heaters in the church was an unusually large and unpredictable expense in 2024. It was paid for through an appeal solely within the charity. The loss of heating effectively closed our main meeting room for nearly a year whilst we worked through various options for replacements.

Partly in consequence, the trustees have determined that reserves should be maintained at a level whereby they can meet foreseeable financial commitments (approximately 3 months' normal running costs) and maintain the Church buildings at the appropriate standard and continue to advance the objectives of the charity.

This Trustees' Report and the Annual Accounts together with the Report by the Independent Examiner are approved by the Board of Trustees.

- Signed on behalf of the charity's Board of Trustees:

Name of Trustee: Rodney McGlade

Signature:



Date: 29th October 2025

Life Church Falmouth

Accounts for the year ended 31 December 2024

**Independent Examiner's Report to the Trustees of Life Church Falmouth
for the year ended 31 December 2024**

I report to the trustees on my examination of the accounts of the charity
for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011 ('the Act').
I report in respect of my examination of the charity's accounts carried out under
section 145 of the 2011 Act and in carrying out my examination I have followed all
the applicable Directions given by the Charity Commission under section 145(5)(b)
of the Act.

Independent examiner's statement

I have completed my examination. I confirm no matters have come to my attention
in connection with the examination giving me cause to believe that in any
material respect:

- 1 accounting records were not kept in respect of the charity as
required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the
examination to which attention should be drawn in this report in order to
enable a proper understanding of the accounts to be reached.

Graham Boulton

Graham Boulton FCA

Date

29 October 2025

Chartered Accountants

71, Trenoweth Road, Falmouth, TR11 5GH

Life Church Falmouth
Receipts and Payments Account
Year ended 31 December 2024

	2024		2023	
	£	£	£	£
General Fund				
Receipts				
Grants and donations		30,881		19,507
Bank interest		2		22
Total receipts		<u>30,883</u>		<u>19,529</u>
Payments				
Direct charitable expenditure				
Grants payable	3,844		2,030	
Pastors expenses	178		0	
Expenditure on activities	7,333		7,123	
Premises costs	<u>7,321</u>	18,676	<u>5,186</u>	14,339
Other expenditure				
Management and administration		<u>6,877</u>		<u>6,832</u>
Total payments		25,553		21,171
Net receipts for the year		<u><u>5,330</u></u>		<u><u>-1,642</u></u>

Life Church Falmouth
Statement of assets and liabilities
Year ended 31 December 2024

	2024 £	2023 £
Fixed assets		
Property - Falmouth	60,000	60,000
Property improvements	4,772	4,772
Equipment	<u>31,995</u>	<u>31,995</u>
	96,767	96,767
Current assets		
Bank current account	5,587	2,157
Bank deposit account	<u>2,602</u>	<u>0</u>
	8,189	2,157
Current liabilities		
Other creditors	<u>2,153</u>	<u>1,452</u>
	2,153	1,452
 Net current assets	 <u>6,036</u>	 <u>705</u>
 Net assets	 <u><u>102,803</u></u>	 <u><u>97,472</u></u>
 Reserves		
General reserve b/f	97,473	99,115
Net receipts for year	5,330	-1,642
	<u><u>102,803</u></u>	<u><u>97,473</u></u>

The accounts were approved by the Trustees on 29 October 2025
and signed on their behalf by



R McGlade