



Molesworth Street, Wadebridge. Cornwall. PL27 7DS.
www.connectchurch.uk ☎ 01208 813110

Trustees' Annual Report - Year ending 31 March 2022

LEGAL & ADMINISTRATIVE INFORMATION

Charity Registration: 1050242

Principal Address: Connect Church, Molesworth Street, Wadebridge, Cornwall. PL27 7DS.

GOVERNING INSTRUMENT

Connect Church Cornwall operates under the Model Constitution with Trust Deed for local Assemblies of God, adopted in March 2006, and is in fellowship with the Assemblies of God church for Great Britain.

The church is administered by a Church Council comprising:

Pastor: Mr. D. Cox (Chair).
Mr. M Burnell (Resigned 17/01/22)
Mr. S.P. Jenkins
Mr. R Thomas
Mrs C.A Whitting
Miss Sasha Hawke (Appointed 29/03/21)

All members of the council are appointed for the duration of their pastoral relationship or for a minimum of three years. Trustees are appointed by the church council from members of the charity.

AIMS AND ORGANISATION

Our Purpose: Connecting with Jesus, Connecting with each other and Connecting with our Community.

Our Values are:

- Courageous Faith
- Transforming Hope
- Extravagant Love

The church has carried out the normal functions one would expect from a church, it continues to hold meetings for public worship, child dedications, funerals and weddings.



This last year the church has slowly been returning to normal, reopening and getting church programmes/activities up and running again post pandemic. This has taken time and longer than expected, as with many voluntary sector organisations, volunteer limitations have been a significant factor in this process.

Over the year the church has resumed Sunday morning children's provision, Little Acorns, it's weekly mums and toddlers group, youth group, run discipleship courses/programmes, small groups, provided pastoral care and run the Alpha Course. The church continues to help provide assemblies and faith clubs in our local schools.

One area that has significantly been affected post pandemic is the Exchange (the church would let rooms to various different groups and businesses.) The trustees made the decision to close this element of it's ministry as the Exchange was no longer financially viable as many groups and business hadn't returned after COVID.

We have continued to update the building in line with renaming of the church back in February 2021 and have sought to embed the new purpose and values across the life of the church. One of our values at Connect Church is Extravagant Love - this was shown by the generosity of our congregation when we raised over forty-three thousand pounds towards replacing the church roof (this also includes elements of grants and Gift Aid). The roof is now watertight once again and the congregation have made a significant investment for generations to come. In addition to this, we continue to support the mission's organizations and partners we work with locally and around the world.

As part of the churches value of Courageous Faith we have made the decision to recruit for a full time Childrens and Youth Pastor. It is the churches desire and heart to reach the younger generations with the good news of the gospel. A full-time employee with responsibility for this area of ministry will enable the church to further it's work in this area. Recruitment has started for this post.

Connect Church is in the early stages of exploring planting a new church to serve the villages of Indian Queens, Fraddon, St Columb Road and the town of St Columb Major, there are currently no Pentecostal churches in that area. A small team are starting to work on this project.

We had the opportunity to connect with our community as partnered with many organisations from across the town to celebrate the Queens Platinum Jubilee. Connect Church were responsible for the Sunday events and activities of the weekend. In partnership with the other Churches, we held an outside service on the Jubilee Playing Fields, followed by a family fun day which included inflatables and a family picnic on the grass. Wadebridge Food Bank provided refreshments and live entertainment was provided by James Lusby and local schools.

We continue to work closely with Wadebridge Foodbank, Creation Fest and South West Youth Ministries. Pastor Drew Cox continues to chair 'Wadebridge HOPE Initiative' originally this team was a local response to the pandemic. Now it serves as an informal hub of community leaders to connect and share information across the town.



PRINCIPAL FUNDING

The Trustees have resolved to establish a reserve to provide for future activities, including future building projects. We aim to provide a reserve of three months working capital. The trustees do not have wide powers of investment.

Most of the church's income is derived from the giving of the church members via the offerings taken at our meetings. Income tax refunds are claimed via the Gift Aid scheme. All income is applied to the purpose of the trust as laid down in its articles and instruments, model and deed.

The trustees regularly review risks which could have an impact on the charity, applying mitigating actions where necessary.

A handwritten signature in black ink, appearing to read "D Cox".

Mr. D Cox
Pastor
For and on behalf of Church Council



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Connect Church Cornwall

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1050242

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

J. Tamblyn

Date:

13/12/2022

Name:

Joseph Tamblyn

Relevant professional
qualification(s) or body
(if any):

Chartered Accountant

Address: Trudgeon Halling Chartered Accountants, The Platt, Wadebridge,
Cornwall PL27 7AE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Connect Church Cornwall

No (if any)
1050242

Receipts and payments accounts

CC16a

For the period from	Period start date 1st April 2021	To	Period end date 31st March 2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offering	97,009			97,009	76,699
Gift Aid	16,936	6,919		23,855	14,728
Lettings	5,981			5,981	1,776
Other Income	2,400			2,400	19,036
Bank Interest	86			86	43
Missional Fundraising		41,639		41,639	13,368
Other		3,209		3,209	200
Lottery COVID				-	10,165
Hope				-	400
COVID - Hardship Fund				-	4,469
Sub total (Gross income for AR)	122,413	51,767	-	174,180	140,885
A2 Asset and investment sales, (see table).					
				-	-
Sub total	-	-	-	-	-
Total receipts	122,413	51,767	-	174,180	140,885
A3 Payments					
Salaries & Associate Employment costs	60,530			60,530	59,492
Church activities	14,991			14,991	10,101
Missional Giving	18,000			18,000	15,074
Mission Fundraising		47,266		47,266	26,448
Other	184	3,397		3,581	200
Premises	11,147	142		11,289	17,773
Administration	2,808			2,808	2,214
Non-AV Equipment & Software	4,129	52		4,181	2,944
Insurance	1,331			1,331	1,187
Affiliations	2,660			2,660	2,767
COVID - Hardship Fund				-	2,830
Hope				-	400
Lottery - Covid				-	2,750
Sub total	115,780	50,857	-	166,637	144,181
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	115,780	50,857	-	166,637	144,181
Net of receipts/(payments)	6,633	910	-	7,543	(3,296)
A5 Transfers between funds	8,470	(8,470)	-	-	-
A6 Cash funds last year end	71,677	17,530	-	89,207	92,503
Cash funds this year end	86,780	9,970	-	96,750	89,207

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Current Account	30,148	8,628	
	Kingdom Bank	55,747		
	Lloyds Mission Account		1,343	
	Lloyds Exchange Account			
	Reliance Bank Current Account No.1			
	Reliance Bank Current Account No.2			
	Pleo	883		
	Petty Cash	1		
		Total cash funds	86,780	9,970
(agree balances with receipts and payments account(s))				
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name	Date of approval	
		CAROL WHITTING	4/12/22	