

hull yfc



Annual Report 2021

Trustees Annual Report 2021

Concerning 2021, as I noted last year, we lost half of it, and frankly, the restart was faltering for us and for many people and organisations and churches. Actually it wasn't until spring this year that things almost everywhere were anything like back to normal. That doesn't mean we were not doing what we could, as you'll read, but there were hands tied behind backs, balancing stools on two legs... choose your analogy.

Through all this, Sycamore Gardening has established itself pretty well for a young thing, Matt's House has been a real challenge in terms of occupancy and especially latterly, the utility costs. The relationship with Urban Expression has developed well and staff are finding real value in it. We've appointed a new youth worker - welcome Stuart, and that kind of strengthens the local presence of which Matt's House is a part. Emma has been on a sabbatical and completed a training course in really powerful play techniques. Chris and Anna, though neither are now employees of Hull YFC remain part of the wider team and Chris is doing a lot more locally now he is working less in the building trade.

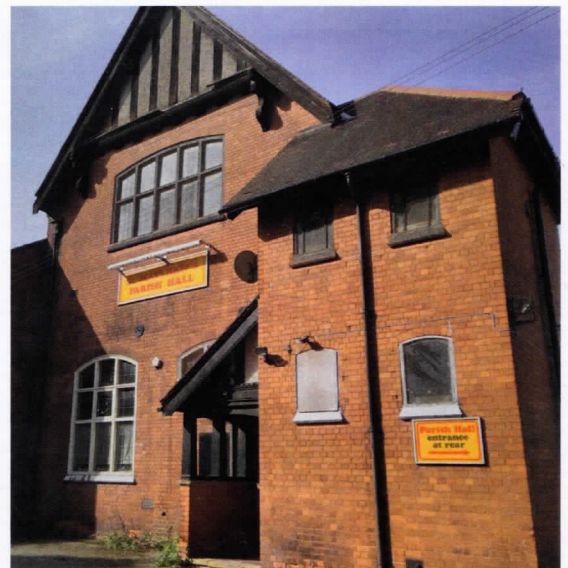
It seems that negotiations with the powers that be are nearly complete and we will become responsible for (owners of) St Matthew's Parish Hall - many thanks for your confidence in us Reverend Tony Cotson and St John's PCC. And now it looks like we may be going to have a new apprentice worker, home grown on Bransholme, so not super-local, but definitely Hullish.

There is a lot going on - and kicking off. If you follow the monthly prayer request emails (if not please ask!) then you'll know that life has many joys, God is good and the Spirit is at work and miracles happen, but there is a sea of damage. And there is a real need to speak truth and 'power to change' - not only to be the good news, but to speak of that person Jesus, to pray and to offer to pray expecting healing and change. It's been a privilege for us all as trustees to get to know Ian (again) and Iona and to see them come to terms with all this and to address it all as leaders of the team.

And through all of it, most of you will have been constant and faithful in your prayers and other support of God's work through Hull YFC alongside so many children and families on and around Boulevard.

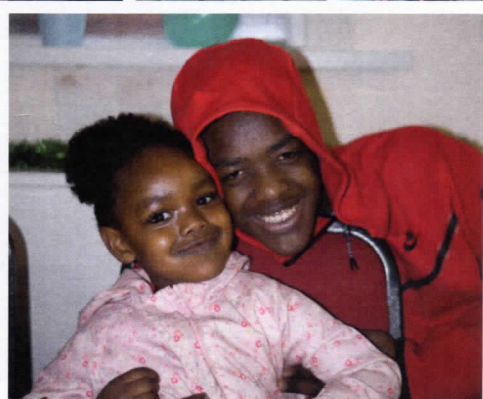
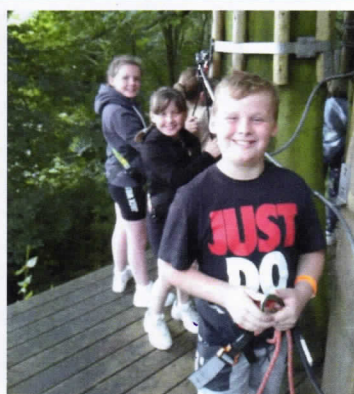
Thank you.

Andy Dorton, Chair of Trustees



Activities 2021

Just some of the activities undertaken by Hull YFC during 2021 including Breakfast Club, Parent baby group, Youth club, Parent's walking group, crafts, trips and special events.



Sycamore Gardening Team

After years of seeing young adults in our community struggle and stagnate from failing to find employment, we decided to take a risk and see if there was anything we could do to make a difference. In April 2021, we began our experiment with social enterprise by forming Sycamore Gardening. Through the generous donations of individual supporters, trusts and some corporate partners we managed to purchase a vehicle and all the necessary tools to make a start. Our enterprise creates paid, supported work placements by offering garden maintenance services to customers throughout Hull and the surrounding villages. Our first 8 months proved a real success as we developed a regular customer base and began to see meaningful signs of growth and change in our first employees, leaving us really encouraged to continue and excited to see how things will develop.

Rich Newby (Hull YFC Enterprise Worker) asked our two staff members Showan and Ben about their experiences working with our gardening enterprise.

Showan - why did you decide to work with SG?

I've never had a proper job before this and I knew this work experience would help me in the future. The job gets me out the house, otherwise I'd just be doing college work, on the computer or in bed.

I know of Rich and HYFC because of the Breakfast Club. Knowing Rich has made it much more comfortable for me as he's not a stranger. If I need help with anything it's easy to ask Rich. I'm shy and normally stick to the things I know. I don't like being in situations that are new. So already knowing Rich has made a big difference.



What do you enjoy about the job?

The thing I enjoy most about working at SG is that we are outside in the sunshine instead of being indoors. I like going to new places I've never been to before and seeing different settings. It's not my main concern, but the money is also nice – I've even got savings now.

Have you learnt anything whilst working with SG?

The job has changed me because I am now willing to talk to customers, whereas before I was shy. It has surprised me, because beforehand I couldn't imagine doing it. Before I'd prefer to be inside, but now I actually like being outside.

How do you think the job will help you going forward?

The opportunity will help me going forward because I am less shy and now I have some actual work experience. I'm hoping it will help me get employed with my next job, once I've got my college qualification. I've now got something to write on my CV and proof that I know how to work hard.

Have you learnt anything about God during your time with SG so far?

The job shows me he cares.

Ben - what is your connection with HYFC and how did it come about that you started working for SG?

I first met Rich at Breakfast Club which I started going to when I was about 3 years old. Because of the lockdowns I didn't see Rich for almost a year and then one day I dropped into youth club for a catch up and Rich said he could help and I'm eternally grateful he gave me the opportunity.

Why did you want to work for SG?

When I finished college, my first job was in a call centre and it was a horrible experience. After completing the training I only lasted a week. The boss was horrible; he belittled me and made me feel stupid. That took my confidence and I didn't really look for anything for a while. So when I saw Rich I was so relieved to hear that I could get a job with someone I trusted and know really well. I couldn't pass up the opportunity to work for the charity that I've been going to my whole life.

What are your favourite parts of the work?

I enjoy the progress of a garden coming together as I find it satisfying and seeing the happy customers after we finish a job. I love that I'm working with Rich and the fact that no two days are the same. I really enjoy the variety and getting up in the morning knowing I'll be doing something good.

What difference do you think the experience is making to you?

The job has already made a difference and changed me because it has given me a purpose. In a way it has been teaching me to work harder. It's helping me improve on some skills I struggle with such as fine details, co-ordination and other things like that because of my Dyspraxia. I'm being active, which is good because if I wasn't working I'd be spending all my time watching videos or playing computer games.

How do you think the opportunity will help you in the future?

I think this job will help me going forward because it has given me skills I will use in the future and it will help me get a job once this opportunity has ended. It is helping me to cope with hard work and long days. It will also look good on my CV and I'll be able to show that I have good people skills.

Have you learnt anything more about God during your time with SG so far?

This job has taught me that God thinks of me as a good person and that he is there for everyone and that he is helpful and understanding.

Statement of Financial Activity 2021

Year Ending 31st December 2021

Income (£)	Total 2021	Total 2020	Expenditure (£)	Total 2021	Total 2020
Church Gifts	2,287	2,626	Wages*	63,550	51,321
Individual Gifts	56,747	25,353	Other personnel	798	474
Trust Gifts	15,171	7,540	Office/Admin	2,726	3,159
Event Contributions	435	570	Activity Costs	9,045	2,854
Regular Activity Charges	156	98	Matt's House	4,080	6,000
Fundraised	545	187	Orts	13,136	15,592
Tax Reclaim	3,651	5,303	Sycamore G'ing	16,442	0
Job Retention Scheme	8,968	16,795	Total	109,777	79,760
Kickstart Scheme	6,206	0	*Gardening Lead Worker full time salary included in Hull YFC general wages for 2021.		
Matt's House	2,783	5,610			
Orts	13,576	6,174			
Sycamore Gardening	47,261	0			
Interest	363	621			
Total	158,149	70,887			

	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
Funds Brought Forward (£)	51,116	33,847	85,013	93,896
Surplus / Deficit on year (£)	18,268	30,104	48,372	(8,883)
Funds Carried Forward (£)	69,434	63,951	133,385	85,013

Our total funds includes 6 months operational costs and funds set aside for new HYFC staff. They also include monies awarded to Sycamore Gardening along with income generated by the enterprise.

Special thanks to Andrew Pike for completing our audited accounts and contributing his time free of charge.

Financial Report 2021

2021 has been very much a tale of two halves. The first half of the year saw another lockdown followed by restrictions which severely impacted the work we were able to do. The second half of the year saw a return to a more normal programme of events and activities. God has blessed us throughout these troubling times and provided us with the means to see us through. Thanks to the generosity and support we have received from trusts, individuals and churches over the year, we were able to be up and running very quickly.



Local families walked the Humber Bridge to raise funds.

Breakfast Club was supported by the Joseph Boaz Charity, the Joseph Rank Benevolent Fund, Howden Rotary Club, Cranswick Foods and Greggs the Bakers. We are thankful to St Andrew's Kirkella & St Luke's Willerby, All Saints North Ferriby, St Mary's Haxby & St Nicholas Wigginton and St John's Newington

who all provide food items to the Breakfast Club. Active Humber facilitated a popular parents walking group. We received grants from the Imagine Foundation towards the Orts Women's Sewing collective including toilet renovation and salaries. 2021 also saw the start of a new social enterprise – Sycamore Gardening which has gone from strength to strength. It has been supported by grants from Hull Council, Hull & East Riding Charitable Trust, Global Giving Foundation, Wharfedale Foundation, Bishop Radford Trust, Arnold Clark Community Foundation and Marshall & Viggars Trust as well as a number of generous individual donations, one particularly that really enabled the idea to become a reality.

Salaries continue to be our biggest expenditure, but we have been sustained through the periods of restrictions by the government's furlough scheme. We were also thankful for a legacy from Mrs J Mason and it was decided to use the money for recruiting new team members in the near future.

Our reserves at present may look high but this is due to the aforementioned legacy which was not restricted funds. Our Social Enterprise income, both for start up costs and work undertaken has been very high and some income is classed as unrestricted. We are also aware of the struggles of many charities during lockdown and so we aim to keep 6 months running costs set aside.

Once again thank you to the many individuals who give to our work. Sometimes out of the little they may have or quite often very generously but all in order to enable the team to bring Gospel love and transformation to our community

Jill Keegan, Administrator

Our Vision

A flourishing, resourced and resourceful, interdependent community where - out of their relationship with Jesus - people live a more expansive life, full of grace, peace, hope, purpose and love.

Our Mission

To invest our lives in under-resourced, marginalised, urban communities, using Jesus' incarnation as our model. We look to nurture the assets of the community, working together to: address its needs, heal its wounds, pay particular regard to its often ignored young people, and attentively partner in God's transforming work.

Core Values

To be Christ centered
To live and work holistically
To work relationally
To promote justice
To live simply
To serve and be served
Love!

Staff Team

Ian and Iona Dyson - Team Leaders
Richard Newby - Enterprise Worker
Emma Newby - Family Worker
Stuart Brown - Youth and Community Worker
Jill Keegan - Administrator

Patron

Right Reverend Alison White, The Bishop of Hull

Contact Details

c/o Boulevard Baptist Church
Gordon Street
Hull, HU3 3HJ
(01482) 221059

Printed by Wyngarth Graphics (01430) 873996

Board of Trustees

Andy Dorton (Chair)
Jill Barton (Safeguarding)
Stephen Moore (Treasurer)
Andy Tillotson
Cathy Westby
Pete Court

Registered Charity

1050216

Partnerships

 **UrbanExpression**
creative mission on the margins



Financial Report (Financial year Jan - Dec 2021)

Hull YFC

Receipts and Payments Accounts for the year ending 31 December 2021

Registered Charity No. 1050216

	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
Brought forward	51,166	33,847	85,013	93,896
Receipts	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
Church Gifts	1,946	341	2,287	2,626
Individual Gifts	52,754	3,993	56,747	26,027
Trust Gifts	0	28,747	28,747	13,040
Event Contributions	52	383	435	570
Regular Activity Charges	156	0	156	98
Fundraised	0	545	545	187
Tax Reclaim	3,651	0	3,651	5,303
Job Retention Scheme	8,968	0	8,968	16,795
Kickstart Scheme	0	6,206	6,206	0
Matt's House	0	2,783	2,783	5,610
Enterprise Income	0	47,261	47,261	0
Interest	363	0	363	621
Total	67,890	90,259	158,149	70,877
Expenditure	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
Wages	44,648	18,902	63,550	51,321
Other personnel	798	0	798	474
Office/Admin	2,726	0	2,726	3,159
Activity Costs	1,450	41,253	42,703	24,806
Total	49,622	60,155	109,777	79,760
Surplus / Deficit on Year	18,268	30,104	48,372	(8,883)
Carried Forward	69,434	63,951	133,385	85,013

Statement of Assets and Liabilities at 31 December 2021

	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
HSBC Bank	0	30,040	30,040	5,686
CO-OP Bank	49,216	3,875	53,091	29,134
Shawbrook	10,000	30,036	40,036	40,000
Charity Bank	10,205	0	10,205	10,165
Petty Cash	13	0	13	28
Total	69,434	63,951	133,385	85,013



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HULL YFC

On accounts for the year
ended

31 DECEMBER 2021

Charity no
(if any)

1050216

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

15 JUNE 2022

Name:

ANDREW PYKE

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT

Address:

118 ELLERKER RISE, WILLERBY, EAST YORKSHIRE, HU10 6EU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.