

HULL YFC

England & Wales - Charity number 1050216

Details

Other names HULL YOUTH FOR CHRIST

Status Registered

Legal form Other

Registered 1995-10-27

Register [View on the Charity Commission register](#)

Contact

Address C/O Boulevard Baptist Church
Gordon Street
Hull
HU3 3HJ

Phone 01482221059

Email office@hullyfc.co.uk

Website www.hullyfc.co.uk

Activities

Objects: A.TO PROMOTE THE CHRISTIAN FAITH AND TO PROCLAIM THE GOSPEL OF THE LORD JESUS CHRIST. B.TO PROMOTE AND ENCOURAGE THE CHRISTIAN EVANGELISATION OF YOUNG PEOPLE. C.TO PROMOTE AND ENCOURAGE POSITIVE CHRISTIAN LIVING. D.TO RELIEVE POVERTY AND SICKNESS THEREBY DEMONSTRATING THE GOSPEL OF JESUS CHRIST.

Activities: We have worked in one of Hull's most deprived communities since 1994. We provide long-term support to children and families helping them overcome problems linked to living in poverty. Our committed staff live in the community enabling us to fully understand its needs and form trusting relationships. This simple approach means we are invited to support those that most professionals fail to engage.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** HULL AND ITS SURROUNDING DISTRICTS
- East Riding Of Yorkshire
- Kingston Upon Hull City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£78,178	£117,567	-	-
2023-12-31	£132,075	£136,736	-	-
2022-12-31	£105,452	£117,580	-	-
2021-12-31	£158,149	£109,777	-	-
2020-12-31	£70,877	£79,760	-	-

Trustees

Name	Role	Appointed
ANDREW MICHAEL DORTON	Chair	
Andrew Tillotson		2016-07-05
CATHERINE WESTBY		2013-08-13
Jillian Barton		2017-09-28
Peter Court		2014-10-04
Stephen Moore		2018-01-23

HULL YFC

England & Wales - Charity number 1050216

Accounts



Trustee's Report

As I hope you were aware while it was happening, 2024 was our 30th anniversary year on the Boulevard. It was a wonderful AGM, not least because some young people, now not so young people from way back.... came back for it. It was lovely to see all the pictures up, to share the buzz. And it was great to be in the Parish Hall which we were are slowly coming to terms with 'owning' and doing up. Old chapters in a new book maybe? I'm looking at the special 30 years brochure that Ian produced: it's great to have.

In the early part of the year we said goodbye to Rich and Sycamore Gardening as that transferred to Gyroscope, started getting to grips with improvements at the Parish Hall with Dream Heritage; we moved the office into the Parish Hall; we watched as Gemma really got into her stride becoming much more confident as the months passed; and as Boulevard school had become part of Hull based Thrive Trust, the same one as runs Chiltern, so we were building connections and doing a lot more work in there.

Then of course there was the big AGM and then the summer camp which is always a big deal, time and energy wise, but also 'spiritual growth' wise. One of the highlights of the later part of the year was hearing about youth club regulars and camp crew too slowly growing in responsibility and faith. Any way, one post summer club, things got very busy. After that, we needed more people to rely on; we now have 'Young Leaders' that stepped up... and have been doing so ever since. That whole seam sounds like very good news to me. And in between there is always clubs and Orts and newsletters and praying together and team meetings and lots of fundraising effort.

The year ended with two new trustees, Gemma and Iona training in Godly Play and 'Holy Upheaval' with Murmuration at the Parish Hall, rammed with all sorts of people and partners being pretty moved as we all anticipated the arrival, again, of Jesus.

It also ended with a big though not unexpected financial deficit. We had expected a large deficit in 2023 but successful efforts towards the end of the year defrayed that. Frankly, we have been carrying too large a surplus for some trusts. One major contribution is now in the right financial year; we've used the one-off building money we got three years ago to start on the Hall; we've had been trying to increase staff hours recently with Iona - along with big increases in the national minimum wage - a good thing! - our wage bill has gone up very significantly in each of the last three years. We still have a prudently sized reserve however and do pray for the success of ongoing bids in the next few months.

I want to state 'for the record' how very blessed we are to be working with other local and nearby organisations we have great relationships with, that really benefit the area; they are named above and elsewhere; thank you.

What are we looking forward to - indeed what are we seeing in 2025. Well I hope you're at the AGM and then you'll find out! Suffice to say here, whilst there are always new challenges and opportunities, what we most long for is a whole bunch of young people and families to break out of the ties that bind and the damage done; to hear Jesus constant refrain: 'do not be afraid' and to be filled with the spirit of Jesus so as to be like him for others. We see signs. There must be more and do pray for that and for our staff.

Andrew Dorton for Hull YFC Trustees

We talked to a mum from a newer family who started recently coming to our activities and helping out.

How did you first hear about Breakfast Club and why did you start coming?

I found out from where the bairns go to school and someone told me. We started coming but I was quite nervous as I didn't really have many friends and I kept ourselves to ourselves. But we have grown from that and made many friends since. I clicked with another one of the mums putting the world to rights and that really helped.

What do the family get out of coming?

We didn't really see anybody or bother with anybody for personal reasons at the time but now the boys love coming and have made many friends. My youngest likes to be involved with everything. The older one not so much as he is a bit nervous but he is happy to come to the clubs. They go and spend time with their new friends and they come to us too. I feel I have started to now give back a little also. I enjoy the volunteering and want to be involved with more. I help out at Breakfast Club and Youth Club on a Wednesday. I like it all really, I love it, just being involved getting to know more people and helping.

You will all be coming to camp this year for the first time. What are your thoughts on it?

Nervous and excited at the same time! Learning new things, being involved with the camp and seeing how things go will be good. I think my family will love it. My daughter will enjoy the sports side and my other older son will be nervous at first until he finds his feet and where he is going to be. He stays at home a lot so I hope this will be a time he can find some confidence to move forward and push him a bit. The youngest two will just love it as campers as they just enjoy doing things.

How has your son been finding youth club on Wednesdays?

To be fair I thought at first he would back out and stop coming but he hasn't so that is a positive as he can find things a bit overwhelming. But he comes every week and loves it.

Your son suffered for a time with anxiety has being involved helped him in any way?

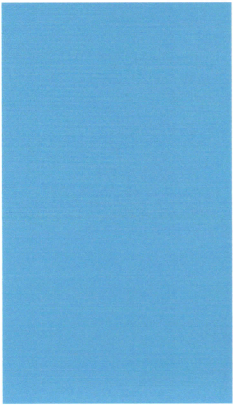
It is making a difference slowly, he is getting more confident by being around more people. Camp may be overwhelming but we will go with the flow and he is getting better.

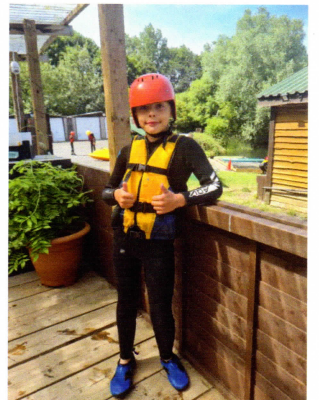
What is your hope for the future?

To make things better for children. Be more involved with what I am doing – working and being around children. I'm looking forward to the future.

There is definitely a difference in how I used to see things from 5-6 years ago. I felt we were doomed to be on our own. But this (Hull YFC) has had a positive difference. I felt like it was just me and my kids but now we have a new little family of our own with you. I feel part of a community whereas I felt like I was on my own before.

A busy year with the 30th AGM, 25th Breakfast Club celebration and 20 years of Hull YFC at Frontier Camp. Holy Upheaval marked a fitting end to celebrate Advent with a packed out event at the Parish Hall.





Financial Statement

Income (£)	Total 2024	Total 2023	Expenditure (£)	Total 2024	Total 2023
Church Gifts	2,783	2,926	Wages	68,655	61,591
Individual Gifts	24,787	28,843	Other personnel	959	2,339
Trust Awards	20,004	33,568	Office/Admin	6,388	6,784
Event Contributions	1,494	1,641	Youth/Family	16,150	14,360
Regular Activity Charges	1,025	980	Matt's House	6,357	5,560
Fundraising Events	293	115	Orts	1,449	2,973
Tax Reclaim	1,615	2,081	Parish Hall	9,771	4,856
Matt's House	6,109	5,195	Sycamore Gardening	7,838	38,273
Orts	20	7,515	Total	117,567	136,736
Parish Hall	10,476	3,797			
Sycamore Gardening	7,964	44,803			
Interest	1,608	611			
Total	78,178	132,075			

	Total Unrestricted Funds	Total Restricted Funds	Total 2024	Total 2023
Funds Brought Forward	57,686	58,910	116,596	121,257
Surplus/(Deficit) on year	(28,973)	(10,416)	(39,389)	(4,661)
Funds Carried Forward	31,479	45,728	77,207	116,596

During 2024 we utilised our reserves that had built up. This means our deficit for the year is high. Grant donations was also reduced due to relying on reserves. During 2025 we will revert to Grants for some core costs. Our thanks to Andy Pike for auditing our accounts.

Looking at the financial picture for 2024, the standout issue is the overall deficit which has been covered by our reserves. This reduction in the amount of reserves held had been anticipated and is not causing any particular concern as over the years we have accumulated a large amount that has previously needed to be justified when applying to trusts and grant funders.

As of the end of 2024, our reserves now stand at a more realistic amount from funders' perspective and we now aim to maintain them at this new level.

Like everyone else we felt the pressures of the current climate due to rising operational costs. Despite the difficulties though, God continued to provide for everything we needed. Our reserves that had grown during Covid and through the work of Sycamore Gardening left us better able to weather these challenges. We are extremely grateful to all our supporters too who have carried us through with their generosity – both financial and prayerfully.

Salaries have always been our biggest cost but this year we have received several grants to support our team. These have been received from the JF Brignall Charitable Trust, Sir James Reckitt Charity and The Joseph & Annie Cattle Trust, helping to provide wage security for the team this year and multiple years in some cases. Grants have also been received from the Tribune Trust for activities with Youth Club, City Health Care Partnership Foundation for work with parents, the Camellia Trust towards Breakfast Club costs, Joseph Rank Benevolent Fund towards camp and Hull City Council to provide secure fencing for the Parish Hall via their Crime Prevention Fund.

The move for Sycamore Gardening has contributed to a reduction in income and subsequent expenditure. The positive balance from this work has been partly offset by higher interest rates and use of reserves for this year.

Despite the current economic outlook, we have confidence in God's promise to provide us with all we need, and in the love and support of the wider Hull YFC family to encourage and support us in whatever lies ahead. Thank you to you all for your love and prayers throughout the year.

Jill Keegan, Administrator

Many thanks to the trusts, churches, individuals and organisations who supported us during the year.

JF Brignall Charitable Trust

Camelia Trust

City Health Care Partnership Foundation

Crime Prevention Fund, Hull Council

Joseph & Annie Cattle Trust

Joseph Rank Benevolent Fund

Sir James Reckitt Charity

Tribune Trust

All Saints Brantingham

All Saints Brough

All Saints North Ferriby

Beverley Baptist Church

St Aidan's Hull

St Andrew's Kirkella

St John's Newington

Frederick Smith & St John's Newland

St Luke's Willerby

St Mary's Elloughton

St Mary' Haxby & St Nicholas Wiggington



Vision, Mission & Values

Our Vision

A flourishing, resourced and resourceful, interdependent community where - out of their relationship with Jesus - people live a more expansive life, full of grace, peace, hope, purpose and love.

Our Mission

To invest our lives in under-resourced, marginalised, urban communities, using Jesus' incarnation as our model. We look to nurture the assets of the community, working together to: address its needs, heal its wounds, pay particular regard to its often ignored young people, and attentively partner in God's transforming work.

Core Values

To be Christ centered
To live and work holistically
To work relationally
To promote justice
To live simply
To serve and be served
Love!

Staff Team

Iona & Ian Dyson - Team Leaders
Stuart Brown - Youth & Community Worker
Gemma Ahmed Youth & Community Worker
Chris & Anna Hembury - Mission Partners
Jill Keegan - Administrator

Contact Details

c/o Boulevard Baptist Church
Gordon Street, Hull, HU3 3HJ

01482 221059 office@hullyfc.co.uk

www.hullyfc.co.uk

Board of Trustees

Andy Dorton - Chair
Jill Barton - Safeguarding
Stephen Moore - Treasurer
Andy Tillotson
Sam Donaldson
David Milns

Registered Charity No.
1050216

Partnerships



Financial Report (Financial year Jan - Dec 2024)

Hull YFC

Receipts and Payments Accounts for the year ending 31 December 2024

Registered Charity No. 1050216

	Total Unrestricted Funds	Total Restricted Funds	Total 2024	Total 2023
Brought forward	57,686	58,910	116,596	121,257
Receipts	Total Unrestricted Funds	Total Restricted Funds	Total 2024	Total 2023
Church Gifts	553	2,230	2,783	2,926
Individual Gifts	21,822	2,965	24,787	30,358
Trust Gifts	0	20,004	20,004	39,568
Event Contributions	0	1,514	1,514	1,641
Regular Activity Charges	1,025	0	1,025	980
Fundraised	0	293	293	115
Tax Reclaim	1,615	0	1,615	2,081
Parish Hall	5,476	5,000	10,476	3,797
Matt's House	0	6,109	6,109	5,195
Sycamore Gardening	7,964	0	7,964	44,803
Interest	1,608	0	1,608	611
Total	40,063	38,115	78,178	132,075
Expenditure	Total Unrestricted Funds	Total Restricted Funds	Total 2024	Total 2023
Wages	44,133	24,522	68,655	61,591
Other Personnel	959	0	959	2,339
Office/Admin	6,388	0	6,388	6,784
Activity Costs	10,068	23,659	33,727	27,749
Sycamore Gardening	7,488	350	7,838	38,273
Total	69,036	48,531	117,567	136,736
Surplus / Deficit on Year	(28,973)	(10,416)	(39,389)	(4,661)
Fund Transfers	2,766	(2,766)	0	0
Carried Forward	31,479	45,728	77,207	116,596

Statement of Assets and Liabilities at 31 December 2024

	Total Unrestricted Funds	Total Restricted Funds	Total 2024	Total 2023
HSBC Bank	14,261	0	14,261	32,775
CO-OP Bank	6,347	5,728	12,075	33,288
Shawbrook	0	40,000	40,000	40,000
Charity Bank	10,868	0	10,868	10,525
Petty Cash	3	0	3	8
Total	31,479	45,728	77,207	116,596



Section A

Independent Examiner's Report

Report to the trustees	Charity Name HULL YFC		
On accounts for the year ended	31 DECEMBER 2024	Charity no (if any)	1050216
Set out on pages	ATTACHED <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		Date:	10 JUNE 2025
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Name:	ANDREW PYKE
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Relevant professional qualification(s) or body (if any):	CHARTERED ACCOUNTANT
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Address:	118 ELLERKER RISE, WILLERBY, EAST YORKSHIRE, HU10 6EU
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Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

HULL YFC

England & Wales - Charity number 1050216

Accounts



hull yfc

Youth • Faith • Community



Trustees Annual Report

Writing looking back a year is always tricky. Saying something different after 30 years could be even harder. The year we are now half through (2024) is our 30th year on the Boulevard. If I don't mention it in this 2023 report, it will have passed!

The YFC bit may have changed, but the Hull bit of the name remains. But, for pretty much half the life of what started as Hull Youth for Christ, 60 or so years ago, we have been on the Boulevard. What have we done? Well you can read back to know that. What difference has it made? That's much harder to say.

Our national economy, our levels of 'investment' in 'disadvantaged' areas has gone way up, and for 18 years now, has been going steadily down. When we started here, there was a worshipping Anglican congregation, a vicar in the vicarage and a pharmacy in the Parish Hall paying all the bills; no more. Other local churches are smaller unless they are presently having a boost through migration. So the Christian tide, like the money tide, has been going out for a long time. You could probably add more tides going in the wrong direction: 'loneliness and isolation' is relatively recent 'discovery', for instance.

I want to say that, against those tides, we – that is rather, the staff over all these years – have done a remarkable job, or rather lead remarkable lives, in pushing back against neglect, poverty, damage, alone-ness, lost-ness, hopelessness, sometimes even faithlessness. I don't know if there is more Jesus-shaped answer to those things than there was 30 years ago, but I do know that there would a ton more of the deadly effects of that list that many people would be carrying now.

Latterly, getting going after Covid was very hard; so much damage was done. But as we have reported since, we have stepped up, been given some real opportunities, developed some new things, built some important new relationship. 2023 saw some of that coming to fruition.



***Andy Dorton family and friends
in the late 90's***

Trustees Annual Report

We started spending on the Parish Hall; we enabled Sycamore to flourish by moving to Giroscope with Rich Newby (thanks Rich); we started working more closely with the Thrive schools trust which took over the Boulevard secondary school; and best of all for me, Gemma joined the team. You can read about Gemma elsewhere in our newsletters.

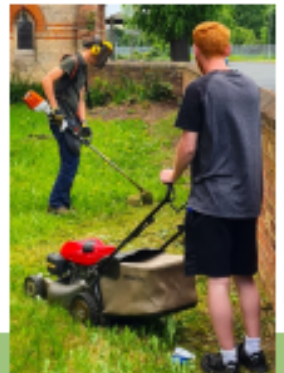
I'm not sure the world's cavalry is coming any time soon. We think however that we are in decent shape to make good use of the gifts God has given us on the Boulevard; and maybe in some respects, with others, we can if not turn the whole tide, surf some waves to make hope, joy, faith, peace, love more of a part of more people's daily experience 'around here'. And in that mix, there have been! and there will be!! miracles.

A last thought; the Boulevard isn't Hull. I alluded to this near the start. The tide has gone out, massively, on youth work, community work, all over Hull. We have always wanted – starting as we did in the same year as 'the Eden network' – to have a wider affect. We were and are only about Hull and environs though. We have started and supported work elsewhere in Hull, but some years ago now. There is little inter-relationships between church related youth orientated organisations. We have some treasure to share. Pray with us about considering what we should do about these things in future.

Well, really last thought: thank you. We are still much more heavily reliant on the generosity of our individual and church supporters than any other organisation I know. Without your support, of all sorts, we are weak and would be gone.

Andy Dorton (Chair of Trustees)

Highlights from 2023



Interview

We asked one of regular Breakfast Club volunteers how their family have benefited from being part of our community.

When my daughter first started she was scared - she had no confidence. Even when she joined Breakfast Club she had nothing. So to see her now is like, she would go horse riding every week. It brought out the girl we know from being around people, joining clubs getting involved with other young people, it's brought her out massively. It's the same with our son now at keep fit, we have seen a difference in him from last year to now. It is a big change and we said to him that he has come back to the person we know. Before he had lost himself. Chris taking him places and doing stuff with him it has brought him back to who he is.

He was withdrawn didn't have no motivation, couldn't be bothered with anything. Part of it was Covid especially my daughter where she isolated herself completely but with our son I think it was his age. He asks me to make sure he is up on a Saturday for keep fit and when it is not on he still asks me to get him up so he can do some exercise to keep it up. Which is good thing. Last couple of months its been a massive change and down to the clubs. That's down to you guys!

He has recently applied for Uni at Coventry to do car design. Our daughter is going to college at Wyke to study criminology law, sociology and art. She wants to be a forensic scientist.

I've seen her progressing from a shy kid who came at first who wouldn't speak. When she comes in now and sees friends etc she is totally different. He was a shy little boy the same really. Even our older daughters enjoy coming along and being involved.

I enjoy seeing the bairns from babies to nursery and I like to see the smile on their faces and being happy. I like helping them read and I'm getting used to my new job on the register. It has helped my confidence too. My husband tells me I have gained confidence and come out of myself more by taking on something different. Like the food hygiene training I did. I thought I can't do this but I got 95% so I can do it!

The domestic violence training opened up a lot how I was treated and how my kids have been treated by their partners. You can spot everything and you realise it's not right. I would be happy to talk with other women going through it and listen to them. Not telling them what to do just helping. It has made me a better person being part of Hull YFC.

2023 in Photographs



Financial Statement 2023

Income (£)	Total 2023	Total 2022	Expenditure (£)	Total 2023	Total 2022
Church Gifts	2,926	2,341	Wages	61,591	71,527
Individual Gifts	28,843	25,215	Other personnel	2,339	876
Trust Gifts	33,568	24,814	Office/Admin	6,784	5,352
Event Contributions	1,641	1,179	Youth/Family	14,360	10,323
Regular Activity Charges	980	542	Matt's House	5,560	6,000
Fundraised	115	140	Orts	2,973	2,609
Tax Reclaim	2,081	2,257	Parish Hall	4,856	0
Matt's House	5,195	5,563	Sycamore G'ing	38,273	20,893
Orts	7,515	4,650	Total	136,736	117,580
Parish Hall	3,797	0			
Sycamore Gardening	44,803	38,413			
Interest	611	338			
Total	132,075	105,452			

	Total Unrestricted Funds	Total Restricted Funds	Total 2023	Total 2022
Funds Brought Forward	67,162	54,095	121,257	133,385
Surplus/(Deficit) on year	(10,536)	5,875	(4,661)	(12,128)
Funds Carried Forward	57,686	58,910	116,596	121,257

Our unrestricted reserves are allocated for future recruitment, project development and building works. Our thanks to Andy Pike for auditing and preparing our annual accounts.

Financial Report 2023

Just like everyone else, 2023 has been in some ways a tough year for Hull YFC due to the impact of rising prices, especially such as consumables for Breakfast Club and travel costs. Despite the difficulties though, God always provides for everything we need. We are extremely grateful to all our supporters who have carried us through with their generosity – both financial and prayerfully.

Salaries have always been our biggest cost and this is growing due to increases in the minimum wage but this year we have received several grants to support our team. These have been from the Sir James Reckitt Charity and The Tribune Trust (Stuart), The Joseph & Annie Cattle Trust (Iona), the Imagine Foundation (Orts) and JF Brignall Trust (Ian) have provided wage security for the team, not just for this years but for the next three in some cases. Grants have also been received from the Hull & East Riding Charitable Trust for two Breakfast Club trips in the summer, the Two Ridings Foundation towards activities for Parents group and The Tribune Trust for activities with Youth Club. We are again very grateful for all of the churches who support us with cereals and donations including this year churches from the Elloughton and Brantingham Circuit.

Sycamore Gardening covered all of it's costs for the year and also contributed into the wider work financially for which we are grateful to Rich and team for their hard work.

One new category for us in 2023 is the Parish Hall as YFC has now taken on ownership and responsibility for what we hope will be a major community asset in the years ahead.

Although our total expenditure has increased considerably in 2023, so has our total income which more or less covered the increase, leaving only a small deficit over the year.

Despite the current economic outlook, we have confidence in God's promise to provide us with all we need and in the love and support of the Hull YFC family to encourage and support us in whatever lies ahead. Thank you to you all for your love and prayers throughout the year.

Jill Keegan, Administrator

Many thanks to the Trusts and Organisations that supported us in 2023

J F Brignall Trust
Camellia Trust
The Tribune Trust
Evangelical Trust
One Stop Boulevard

Sir James Reckitt Charity
Joseph & Annie Cattle Trust
The Two Ridings Foundation
Greggs the Bakers
Churches in Hull & East Riding

The Imagine Foundation
Hull & ER Charitable Trust
Joseph & Annie Cattle Trust
Bio-D

Vision, Mission and Values

Our Vision

A flourishing, resourced and resourceful, interdependent community where - out of their relationship with Jesus - people live a more expansive life, full of grace, peace, hope, purpose and love.

Our Mission

To invest our lives in under-resourced, marginalised, urban communities, using Jesus' incarnation as our model. We look to nurture the assets of the community, working together to: address its needs, heal its wounds, pay particular regard to its often ignored young people, and attentively partner in God's transforming work.

Core Values

To be Christ centered
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To live simply
To serve and be served
Love!

Staff Team

Ian and Iona Dyson - Team Leaders
Stuart Brown - Youth & Community
Gemma Ahmed - Youth & Community
Chris & Anna Hembury - CMS Mission Partners
Jill Keegan - Administrator

Patron

Appointment Pending

Contact Details

c/o Boulevard Baptist Church
Gordon Street
Hull, HU3 3HJ
(01482) 221059

Board of Trustees

Andy Dorton (Chair)
Jill Barton (Safeguarding)
Stephen Moore (Treasurer)
Andy Tillotson

Registered Charity

1050216

Partnerships



UrbanExpression
creative mission on the margins



Financial Report (Financial year Jan - Dec 2023)

Hull YFC

Receipts and Payments Accounts for the year ending 31 December 2023

Registered Charity No. 1050216

	Total Unrestricted Funds	Total Restricted Funds	Total 2023	Total 2022
Brought forward	67,162	54,095	121,257	133,385
Receipts	Total Unrestricted Funds	Total Restricted Funds	Total 2023	Total 2022
Church Gifts	1,365	1,561	2,926	2,341
Individual Gifts	21,364	8,994	30,358	25,865
Trust Gifts	1,000	38,568	39,568	28,814
Event Contributions	351	1,290	1,641	1,179
Regular Activity Charges	980	0	980	542
Fundraised	0	115	115	140
Tax Reclaim	2,081	0	2,081	2,257
Matt's House	0	5,195	5,195	5,563
Parish Hall	3,797	0	3,797	0
Sycamore Gardening	44,803	0	44,803	38,413
Interest	611	0	611	338
Total	76,352	55,723	132,075	105,452
Expenditure	Total Unrestricted Funds	Total Restricted Funds	Total 2023	Total 2022
Wages	52,982	8,609	61,591	72,337
Other personnel	2,339	0	2,339	876
Office/Admin	6,784	0	6,784	5,352
Activity Costs	6,099	21,650	27,749	39,015
Sycamore Gardening	18,684	19,589	38,273	0
Total	86,888	49,848	136,736	117,580
Surplus / Deficit on Year	(10,536)	5,875	(4,661)	(12,128)
Fund Transfers	1,060	(1,060)	0	0
Carried Forward	57,686	58,910	116,596	121,257

Statement of Assets and Liabilities at 31 December 2023

	Total Unrestricted Funds	Total Restricted Funds	Total 2023	Total 2022
HSBC Bank	32,275	500	32,775	49,985
CO-OP Bank	14,878	18,410	33,288	20,983
Shawbrook	0	40,000	40,000	40,000
Charity Bank	10,525	0	10,525	10,288
Petty Cash	8	0	8	1
Total	57,686	58,910	116,596	121,257



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
HULL YFC

On accounts for the year
ended

31 DECEMBER 2023

Charity no
(if any)

1050216

Set out on pages

ATTACHED

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

20 JUNE 2024

Name:

ANDREW PYKE

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT

Address:

118 ELLERKER RISE, WILLERBY, EAST YORKSHIRE, HU10 6EU

Section B**Disclosure**

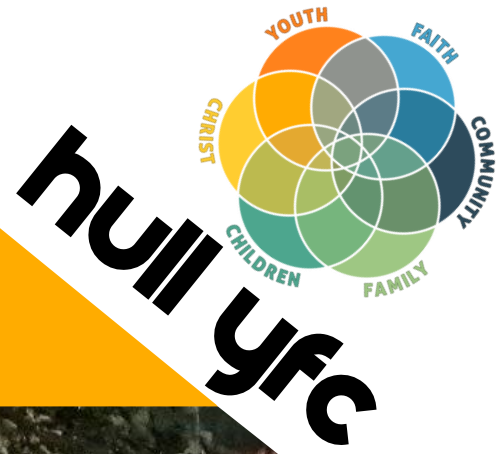
Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

HULL YFC

England & Wales - Charity number 1050216

Accounts



2022 Annual Report

Trustees Annual Report

One thing about a lot of 'Christian ministries' is that they over-egg it. The normal, the expected, becomes the extra-ordinary. The small thing, the mustard seed, the fresh shoot, the strange turn, the new birth..... becomes the come and gawp moment. We have not, and we will not shine any bright lights, push onto any stage anyone or anything that God has touched or His spirit has moved. *'Don't tell anyone about this. Return to your home; go back to you own. Hold these things in your heart'*. We don't know exactly how to speak of what God is doing around us, sometimes we feel inspite and not because of us. We have no right to claim... anything really. Only that we have watched from as near within as we can - lived amongst as honestly as we can - in the hope that we can do some right things, sing the right song or in sadness or joy, speak at the right time.

By which we mean to say: we have hoped and we do now believe that we may see, by the grace and mercy of God, some of the things we have believed we should work for/at. Its not that we've never seen these things before; we have. But we haven't seen enough to believe a significant change will come (to borrow a phrase to Jezza not Jesus) *'for the many not the few'*. Over the last year or so though, after the devastation of Covid, we have seen those things we have been dreaming about, planning for, puzzling over... maybe coming around and together.

We won't shine a bright light on the individuals. If you want to hear the monthly more personal stories, to receive the prayer requests, and to respond in intercession for us, then make sure you receive our monthly prayer letter via the office. But I think we can say: that the gift of St Matthew's Parish Hall and the Scouts groups/Cubs; the gift of the use of the ex-Vicarage - now Matt's House and our relations with CMS; the huge investment to make new use of St Matthew's Church by a local housing charity; the growth to come in Sycamore Gardening; our relationship with the local schools and their management group; the rightness of our relationship with Urban Expression.... we can say that the potential is massive. We can also say that the human resources are few and under great pressure, and we need your prayers!! And we need more hands to the harvest. But most importantly, we can say that we have seen the kingdom coming in some lives and that it feels like that's going to multiply.

Annual Reports are meant to look back. Sorry about that. But one could say that all this, that feels ready to break out has been coming together in the last year or so. Since we could really work again after Covid time and during which a new set of possibilities have come into a place of fruition.

Again, please open your heart for us and pray. And thank you.

Andy Dorton, Chair of Trustees

How have people benefitted from Hull YFC activities?

"A highlight has been getting everybody back to how it should be after Covid. Seeing all the bairns again not having to isolate was the best bit. What I most like is it is part of the community, volunteers are more like family than friends - you can always go to anybody if you need help. The kids can come for help too. They feel safe. What I get out of it is seeing the kids from an early age going on to secondary school. Literally I'm part of the family."

"My kids wont eat breakfast at home. That's why they come here. If they come they eat breakfast. Otherwise they are empty. I think about children being on an empty stomach and not just my own. I like the trips as its cheaper for me. I had to save months to do a day trip out on my own."

"My daughter enjoys meeting other people and this helps us. The after school club with sports, games and colouring she likes it and I have time myself to go shopping so its good for us too. You're doing a good job thank you!"

"Orts is a place of friendship, love and support - much needed in this world."

"Without YFC there is not much to do round here. For me it helps because I've always wanted to do youth work. This way I get to experience After School club, Youth Club and its nice to be a part of the YFC family. Yesterday I was busy at Breakfast Club but no matter what's going on there is someone around. There is always someone looking out for each other and that's a big thing for me."

"Seeing the kids happy, it helps the kids round here. It helps them major. They're getting breakfast. People doing stuff together in community is what its about. Its nice. Not being at each others throats but doing it together."

"Youth Club on a Wednesday! Playing football!"

"I decided to work for Sycamore Gardening because I didn't have a job. I had a few jobs before, but there's been difficulties in them with how they have been run and how they treated the staff."

As soon as this job came up I knew I would enjoy it and learn some new skills and stuff in life. I think this also helps me out because we're outside which is good for clearing my head. I like it because even if you're upset or not in a good mood you can just get your head down and get on with stuff."

I think SG will help me become a better person and show off my good side and bring the best out of me."

"Youth Club is something to do. I enjoy cooking and the new people too. No one really dislikes anyone, everyone's kind - friendly except for the odd thing. Even the camp weekend we went on that was good. No one bullied people which is what I've had pretty much all my life. To go somewhere new and have no one judge me on the way I look or the way I am or the way I act was something so new to me - it was shocking that there are people that nice."

"I like Breakfast Club because I get to colour and I even get to see my friends."

Activities 2022

The year at Hull YFC in photos including the Family Meal & Crafts, Frontier camp along with regular activities.





Financial Statement 2022

Income (£)	Total	Total	Expenditure (£)	Total	Total
Church Gifts	2,341	2,287	Wages*	71,527	63,550
Individual Gifts	25,215	56,747	Other personnel	876	798
Trust Gifts	24,814	15,171	Office/Admin	5,352	2,726
Event Contributions	1,179	435	Youth/Family	10,323	9,045
Regular Activity Charges	542	156	Matt's House	6,000	4,080
Fundraised	140	545	Orts	2,609	13,136
Tax Reclaim	2,257	3,651	Sycamore G'ing	20,893	16,442
Job Retention Scheme	0	8,968	Total	117,580	109,777
Kickstart Scheme	0	6,206			
Matt's House	5,563	2,783			
Orts	4,650	13,576			
Sycamore Gardening	38,413	47,261			
Interest	338	363			
Total	105,452	158,149			

	Total Unrestricted	Total Restricted	Total	Total 2021
Funds Brought Forward (£)	69,434	63,951	133,385	85,013
Surplus / Deficit on year (£)	(2,272)	(9,856)	(12,128)	48,372
Funds Carried Forward (£)	67,162	54,095	121,257	133,385

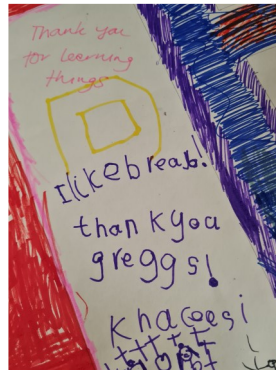
Our total funds carried forward include 6 months operational costs and funds set aside for new HYFC staff. Sycamore expansion money is also included in funds carried forward..

*Sycamore Gardening lead worker salary included in Wages figure.

Finance Report

Following two years of reduced activity due to Covid, 2022 was very much a year of bouncing back to normal. This has meant our expenditure has returned to more expected levels.

During the year, we received specific support from the Imagine Foundation towards the Orts project. In addition grants have also been received from the Holbeck Charitable Trust, the Hesslewood Children's Trust, the Camelia Trust, the FP Finn Charitable Trust, the Charities Aid Foundation and the Joseph and Annie Cattle Trust towards our youth and family work. Our long running Breakfast Club and re-launched after school club were kindly supported by Howden Rotary and individuals linked to them. We also received the benefits of a divested community asset that we will use as a reserve in our first year of Parish Hall ownership in 2023. Our social enterprise – Sycamore Gardening continues to go from strength to strength and has been supported by a grant from the Scurrah Wainwright Charity. Encouragingly through the gardening team's hard work it is now approaching the point of being self financing and exploring expansion.



Special thanks to Greggs the Bakers, Cranswick Foods, the Bio-D and churches in Hull and East Yorkshire who gave supplies for Breakfast Club.

Salaries continue to be our biggest expense and we saw increases in insurances and administrative costs .

Overall our income was higher than budgeted due to the divested fund whilst our expenditure was slightly lower overall meaning we had a manageable deficit covered by our free reserves.

Despite the challenging economic climate we have confidence in God's promise to provide for all our needs going forward and a revised approach to our fundraising. However the foundation of our finances and work are through the sacrificial and loyal giving from both our supporters and local churches - the Hull YFC family behind the scenes enabling us. We know that times are difficult for all right now and so all the support is greatly appreciated.

Jill Keegan, Administrator

Our Vision

A flourishing, resourced and resourceful, interdependent community where - out of their relationship with Jesus - people live a more expansive life, full of grace, peace, hope, purpose and love.

Our Mission

To invest our lives in under-resourced, marginalised, urban communities, using Jesus' incarnation as our model. We look to nurture the assets of the community, working together to: address its needs, heal its wounds, pay particular regard to its often ignored young people, and attentively partner in God's transforming work.

Core Values

To be Christ centered To live and work holistically
To work relationally To promote justice
To live simply To serve and be served
Love!

Staff Team

Ian and Iona Dyson - Team Leaders
Stuart Brown - Youth and Community Worker
Richard Newby - Enterprise Worker
Jill Keegan - Administrator

Patron

Pending confirmation

Contact Details

c/o Boulevard Baptist Church
Gordon Street
Hull, HU3 3HJ
01482 221059

Board of Trustees

Andy Dorton (Chair)
Stephen Moore (Treasurer)
Jill Barton (Safeguarding)
Andy Tillotson
Cathy Westby
Pete Court

Registered Charity

1050216

Partnerships

 **UrbanExpression**
creative mission on the margins



www.hullyfc.co.uk

Financial Report (Financial year Jan - Dec 2022)

Hull YFC

Receipts and Payments Accounts for the year ending 31 December 2022

Registered Charity No. 1050216

	Total Unrestricted Funds	Total Restricted Funds	Total 2022	Total 2021
Brought forward	69,434	63,951	133,385	85,013
Receipts	Total Unrestricted Funds	Total Restricted Funds	Total 2022	Total 2021
Church Gifts	2,186	155	2,341	2,287
Individual Gifts	21,220	4,645	25,865	56,747
Trust Gifts	14,864	13,950	28,814	28,747
Event Contributions	297	882	1,179	435
Regular Activity Charges	542	0	542	156
Fundraised	0	140	140	545
Tax Reclaim	2,257	0	2,257	3,651
Job Retention Scheme	0	0	0	8,968
Kickstart Scheme	0	0	0	6,206
Matt's House	0	5,563	5,563	2,783
Interest	338	0	338	363
Sycamore Gardening	31,147	7,266	38,413	47,261
Total	72,851	32,601	105,452	158,149
Expenditure	Total Unrestricted Funds	Total Restricted Funds	Total 2022	Total 2021
Wages	65,377	6,960	72,337	63,550
Other personnel	876	0	876	798
Office/Admin	5,352	0	5,352	2,726
Activity Costs	3,518	35,497	39,015	42,703
Total	75,123	42,457	117,580	109,777
Surplus / Deficit on Year	(2,272)	(9,856)	(12,128)	48,372
Carried Forward	67,162	54,095	121,257	133,385

Statement of Assets and Liabilities at 31 December 2022

	Total Unrestricted Funds	Total Restricted Funds	Total 2022	Total 2021
HSBC Bank	29,896	20,089	49,985	30,040
CO-OP Bank	16,977	4,006	20,983	53,091
Shawbrook	10,000	30,000	40,000	40,036
Charity Bank	10,288	0	10,288	10,205
Petty Cash	1	0	1	13
Total	67,162	54,095	121,257	133,385



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
HULL YFC

On accounts for the year ended

31 DECEMBER 2022	Charity no (if any)	1050216
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Set out on pages

ATTACHED
Remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

31 MAY 2023

Name:

ANDREW PYKE

Relevant professional qualification(s) or body (if any):

CHARTERED ACCOUNTANT

Address:

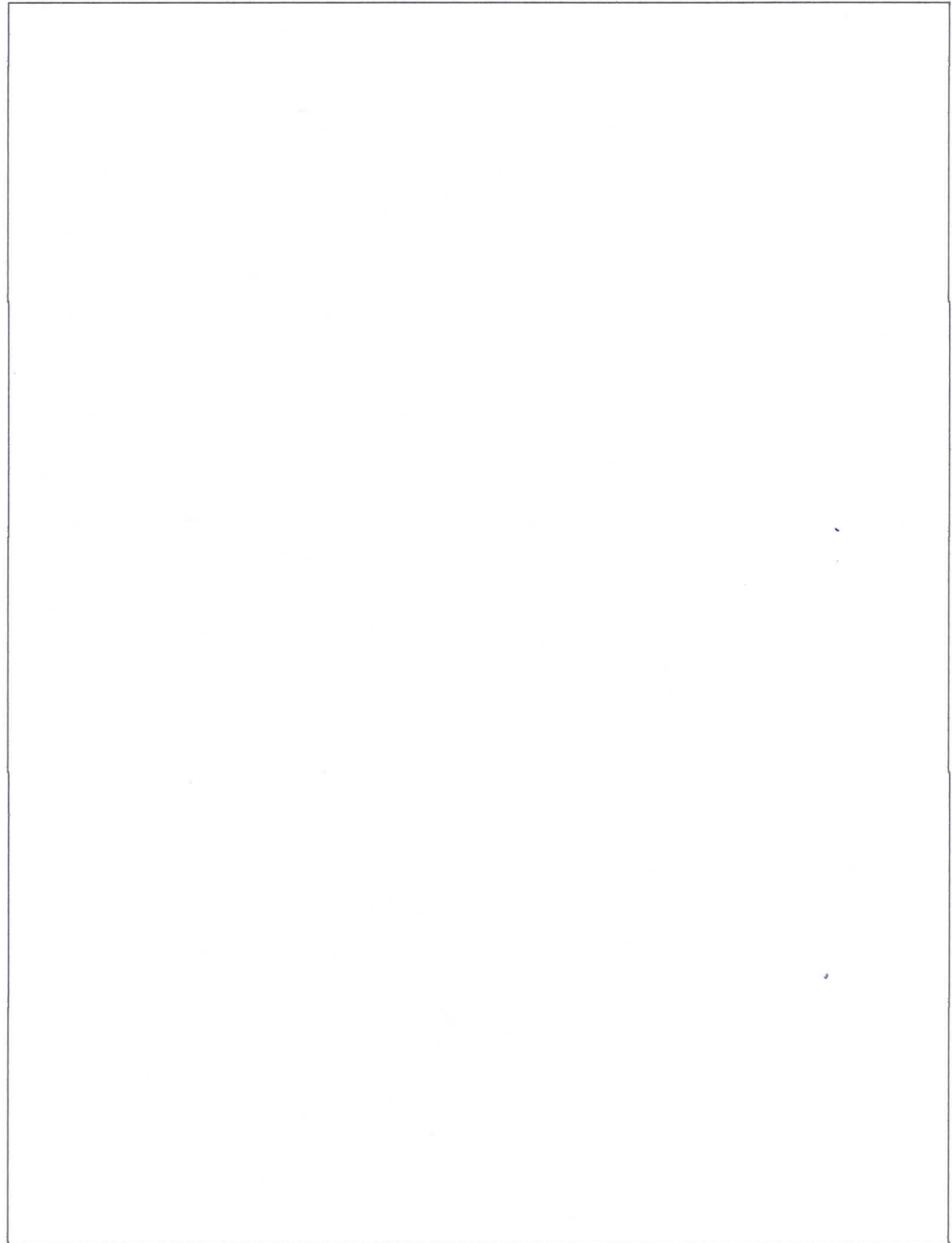
118 ELLERKER RISE, WILLERBY, EAST YORKSHIRE, HU10 6EU

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



HULL YFC

England & Wales - Charity number 1050216

Accounts

hull yfc



Annual Report 2021

Trustees Annual Report 2021

Concerning 2021, as I noted last year, we lost half of it, and frankly, the restart was faltering for us and for many people and organisations and churches. Actually it wasn't until spring this year that things almost everywhere were anything like back to normal. That doesn't mean we were not doing what we could, as you'll read, but there were hands tied behind backs, balancing stools on two legs... choose your analogy.

Through all this, Sycamore Gardening has established itself pretty well for a young thing, Matt's House has been a real challenge in terms of occupancy and especially latterly, the utility costs. The relationship with Urban Expression has developed well and staff are finding real value in it. We've appointed a new youth worker - welcome Stuart, and that kind of strengthens the local presence of which Matt's House is a part. Emma has been on a sabbatical and completed a training course in really powerful play techniques. Chris and Anna, though neither are now employees of Hull YFC remain part of the wider team and Chris is doing a lot more locally now he is working less in the building trade.

It seems that negotiations with the powers that be are nearly complete and we will become responsible for (owners of) St Matthew's Parish Hall - many thanks for your confidence in us Reverend Tony Cotson and St John's PCC. And now it looks like we may be going to have a new apprentice worker, home grown on Bransholme, so not super-local, but definitely Hullish.

There is a lot going on - and kicking off. If you follow the monthly prayer request emails (if not please ask!) then you'll know that life has many joys, God is good and the Spirit is at work and miracles happen, but there is a sea of damage. And there is a real need to speak truth and 'power to change' - not only to be the good news, but to speak of that person Jesus, to pray and to offer to pray expecting healing and change. It's been a privilege for us all as trustees to get to know Ian (again) and Iona and to see them come to terms with all this and to address it all as leaders of the team.

And through all of it, most of you will have been constant and faithful in your prayers and other support of God's work through Hull YFC alongside so many children and families on and around Boulevard.

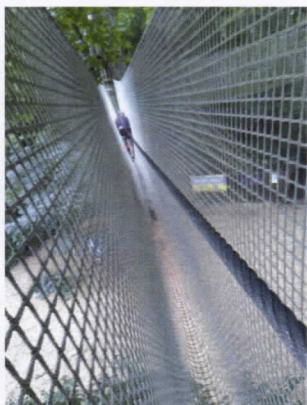
Thank you.

Andy Dorton, Chair of Trustees



Activities 2021

Just some of the activities undertaken by Hull YFC during 2021 including Breakfast Club, Parent baby group, Youth club, Parent's walking group, crafts, trips and special events.



Sycamore Gardening Team

After years of seeing young adults in our community struggle and stagnate from failing to find employment, we decided to take a risk and see if there was anything we could do to make a difference. In April 2021, we began our experiment with social enterprise by forming Sycamore Gardening. Through the generous donations of individual supporters, trusts and some corporate partners we managed to purchase a vehicle and all the necessary tools to make a start. Our enterprise creates paid, supported work placements by offering garden maintenance services to customers throughout Hull and the surrounding villages. Our first 8 months proved a real success as we developed a regular customer base and began to see meaningful signs of growth and change in our first employees, leaving us really encouraged to continue and excited to see how things will develop.

Rich Newby (Hull YFC Enterprise Worker) asked our two staff members Showan and Ben about their experiences working with our gardening enterprise.

Showan - why did you decide to work with SG?

I've never had a proper job before this and I knew this work experience would help me in the future. The job gets me out the house, otherwise I'd just be doing college work, on the computer or in bed.

I know of Rich and HYFC because of the Breakfast Club. Knowing Rich has made it much more comfortable for me as he's not a stranger. If I need help with anything it's easy to ask Rich. I'm shy and normally stick to the things I know. I don't like being in situations that are new. So already knowing Rich has made a big difference.



What do you enjoy about the job?

The thing I enjoy most about working at SG is that we are outside in the sunshine instead of being indoors. I like going to new places I've never been to before and seeing different settings. It's not my main concern, but the money is also nice – I've even got savings now.

Have you learnt anything whilst working with SG?

The job has changed me because I am now willing to talk to customers, whereas before I was shy. It has surprised me, because beforehand I couldn't imagine doing it. Before I'd prefer to be inside, but now I actually like being outside.

How do you think the job will help you going forward?

The opportunity will help me going forward because I am less shy and now I have some actual work experience. I'm hoping it will help me get employed with my next job, once I've got my college qualification. I've now got something to write on my CV and proof that I know how to work hard.

Have you learnt anything about God during your time with SG so far?

The job shows me he cares.

Ben - what is your connection with HYFC and how did it come about that you started working for SG?

I first met Rich at Breakfast Club which I started going to when I was about 3 years old. Because of the lockdowns I didn't see Rich for almost a year and then one day I dropped into youth club for a catch up and Rich said he could help and I'm eternally grateful he gave me the opportunity.

Why did you want to work for SG?

When I finished college, my first job was in a call centre and it was a horrible experience. After completing the training I only lasted a week. The boss was horrible; he belittled me and made me feel stupid. That took my confidence and I didn't really look for anything for a while. So when I saw Rich I was so relieved to hear that I could get a job with someone I trusted and know really well. I couldn't pass up the opportunity to work for the charity that I've been going to my whole life.

What are your favourite parts of the work?

I enjoy the progress of a garden coming together as I find it satisfying and seeing the happy customers after we finish a job. I love that I'm working with Rich and the fact that no two days are the same. I really enjoy the variety and getting up in the morning knowing I'll be doing something good.

What difference do you think the experience is making to you?

The job has already made a difference and changed me because it has given me a purpose. In a way it has been teaching me to work harder. It's helping me improve on some skills I struggle with such as fine details, co-ordination and other things like that because of my Dyspraxia. I'm being active, which is good because if I wasn't working I'd be spending all my time watching videos or playing computer games.

How do you think the opportunity will help you in the future?

I think this job will help me going forward because it has given me skills I will use in the future and it will help me get a job once this opportunity has ended. It is helping me to cope with hard work and long days. It will also look good on my CV and I'll be able to show that I have good people skills.

Have you learnt anything more about God during your time with SG so far?

This job has taught me that God thinks of me as a good person and that he is there for everyone and that he is helpful and understanding.

Statement of Financial Activity 2021

Year Ending 31st December 2021

Income (£)	Total 2021	Total 2020	Expenditure (£)	Total 2021	Total 2020
Church Gifts	2,287	2,626	Wages*	63,550	51,321
Individual Gifts	56,747	25,353	Other personnel	798	474
Trust Gifts	15,171	7,540	Office/Admin	2,726	3,159
Event Contributions	435	570	Activity Costs	9,045	2,854
Regular Activity Charges	156	98	Matt's House	4,080	6,000
Fundraised	545	187	Orts	13,136	15,592
Tax Reclaim	3,651	5,303	Sycamore G'ing	16,442	0
Job Retention Scheme	8,968	16,795	Total	109,777	79,760
Kickstart Scheme	6,206	0	*Gardening Lead Worker full time salary included in Hull YFC general wages for 2021.		
Matt's House	2,783	5,610			
Orts	13,576	6,174			
Sycamore Gardening	47,261	0			
Interest	363	621			
Total	158,149	70,887			

	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
Funds Brought Forward (£)	51,116	33,847	85,013	93,896
Surplus / Deficit on year (£)	18,268	30,104	48,372	(8,883)
Funds Carried Forward (£)	69,434	63,951	133,385	85,013

Our total funds includes 6 months operational costs and funds set aside for new HYFC staff. They also include monies awarded to Sycamore Gardening along with income generated by the enterprise.

Special thanks to Andrew Pike for completing our audited accounts and contributing his time free of charge.

Financial Report 2021

2021 has been very much a tale of two halves. The first half of the year saw another lockdown followed by restrictions which severely impacted the work we were able to do. The second half of the year saw a return to a more normal programme of events and activities. God has blessed us throughout these troubling times and provided us with the means to see us through. Thanks to the generosity and support we have received from trusts, individuals and churches over the year, we were able to be up and running very quickly.



Local families walked the Humber Bridge to raise funds.

Breakfast Club was supported by the Joseph Boaz Charity, the Joseph Rank Benevolent Fund, Howden Rotary Club, Cranswick Foods and Greggs the Bakers. We are thankful to St Andrew's Kirkella & St Luke's Willerby, All Saints North Ferriby, St Mary's Haxby & St Nicholas Wigginton and St John's Newington

who all provide food items to the Breakfast Club. Active Humber facilitated a popular parents walking group. We received grants from the Imagine Foundation towards the Orts Women's Sewing collective including toilet renovation and salaries. 2021 also saw the start of a new social enterprise – Sycamore Gardening which has gone from strength to strength. It has been supported by grants from Hull Council, Hull & East Riding Charitable Trust, Global Giving Foundation, Wharfedale Foundation, Bishop Radford Trust, Arnold Clark Community Foundation and Marshall & Viggars Trust as well as a number of generous individual donations, one particularly that really enabled the idea to become a reality.

Salaries continue to be our biggest expenditure, but we have been sustained through the periods of restrictions by the government's furlough scheme. We were also thankful for a legacy from Mrs J Mason and it was decided to use the money for recruiting new team members in the near future.

Our reserves at present may look high but this is due to the aforementioned legacy which was not restricted funds. Our Social Enterprise income, both for start up costs and work undertaken has been very high and some income is classed as unrestricted. We are also aware of the struggles of many charities during lockdown and so we aim to keep 6 months running costs set aside.

Once again thank you to the many individuals who give to our work. Sometimes out of the little they may have or quite often very generously but all in order to enable the team to bring Gospel love and transformation to our community

Jill Keegan, Administrator

Our Vision

A flourishing, resourced and resourceful, interdependent community where - out of their relationship with Jesus - people live a more expansive life, full of grace, peace, hope, purpose and love.

Our Mission

To invest our lives in under-resourced, marginalised, urban communities, using Jesus' incarnation as our model. We look to nurture the assets of the community, working together to: address its needs, heal its wounds, pay particular regard to its often ignored young people, and attentively partner in God's transforming work.

Core Values

To be Christ centered
To live and work holistically
To work relationally
To promote justice
To live simply
To serve and be served
Love!

Staff Team

Ian and Iona Dyson - Team Leaders
Richard Newby - Enterprise Worker
Emma Newby - Family Worker
Stuart Brown - Youth and Community Worker
Jill Keegan - Administrator

Patron

Right Reverend Alison White, The Bishop of Hull

Contact Details

c/o Boulevard Baptist Church
Gordon Street
Hull, HU3 3HJ
(01482) 221059

Printed by Wyngarth Graphics (01430) 873996

Board of Trustees

Andy Dorton (Chair)
Jill Barton (Safeguarding)
Stephen Moore (Treasurer)
Andy Tillotson
Cathy Westby
Pete Court

Registered Charity

1050216

Partnerships

 **UrbanExpression**
creative mission on the margins



Financial Report (Financial year Jan - Dec 2021)

Hull YFC

Receipts and Payments Accounts for the year ending 31 December 2021

Registered Charity No. 1050216

	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
Brought forward	51,166	33,847	85,013	93,896
Receipts	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
Church Gifts	1,946	341	2,287	2,626
Individual Gifts	52,754	3,993	56,747	26,027
Trust Gifts	0	28,747	28,747	13,040
Event Contributions	52	383	435	570
Regular Activity Charges	156	0	156	98
Fundraised	0	545	545	187
Tax Reclaim	3,651	0	3,651	5,303
Job Retention Scheme	8,968	0	8,968	16,795
Kickstart Scheme	0	6,206	6,206	0
Matt's House	0	2,783	2,783	5,610
Enterprise Income	0	47,261	47,261	0
Interest	363	0	363	621
Total	67,890	90,259	158,149	70,877
Expenditure	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
Wages	44,648	18,902	63,550	51,321
Other personnel	798	0	798	474
Office/Admin	2,726	0	2,726	3,159
Activity Costs	1,450	41,253	42,703	24,806
Total	49,622	60,155	109,777	79,760
Surplus / Deficit on Year	18,268	30,104	48,372	(8,883)
Carried Forward	69,434	63,951	133,385	85,013

Statement of Assets and Liabilities at 31 December 2021

	Total Unrestricted Funds	Total Restricted Funds	Total 2021	Total 2020
HSBC Bank	0	30,040	30,040	5,686
CO-OP Bank	49,216	3,875	53,091	29,134
Shawbrook	10,000	30,036	40,036	40,000
Charity Bank	10,205	0	10,205	10,165
Petty Cash	13	0	13	28
Total	69,434	63,951	133,385	85,013



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HULL YFC

**On accounts for the year
ended**

31 DECEMBER 2021

**Charity no
(if any)**

1050216

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

15 JUNE 2022

Name:

ANDREW PYKE

**Relevant professional
qualification(s) or body
(if any):**

CHARTERED ACCOUNTANT

Address:

118 ELLERKER RISE, WILLERBY, EAST YORKSHIRE, HU10 6EU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

HULL YFC

England & Wales - Charity number 1050216

Accounts

hull yfc



annual report 2020

Trustees Annual Report 2019-21

Time stopped; everything changed.

Well that's not quite true of course. Time didn't stop. Everything didn't change.

But for nearly all of 2020 and half of 2021, Hull YFC couldn't do very much at all of what it exists to do and so nearly everyone was furloughed for nearly all of that time.

And during that time, and in the months leading up to it, not everything, but a very great deal changed. As you know, Chris had left to do something completely different, but was still around; and we'd ceased to be a British Youth for Christ 'centre' but we hadn't had a chance to really begin working at our relationship with Urban Expression. Ian and Iona had arrived... and then they became joint Team Leaders as Richard stepped down from that role. Meantime Anna had started being paid directly by Church Mission Society, rather than through HYFC. Richard started thinking in earnest about the local employment creation – now launched as Sycamore Gardening. And Emma decided to pursue a new avenue through learning about play therapy.



One of the affects of 'covid time' and its various restricted periods, was the inability to properly plan because of not knowing when the next lockdown might be and the situations with schools and public gatherings and so on and on and on... One of the effects is that one loses the chronology; events get mashed up together. And time gets distorted somehow.

Through this HYFC did maintain some means of connection with many of the children, young people and families we work with. Being so firmly and deeply embedded within the place we work has huge advantages in such a difficult time. And it seems from the way the work is now redeveloping that those close, enduring connections have and will 'pay off'. We haven't been able to work as we'd wish, but we haven't lost a great deal of ground. That is not to say that some people haven't suffered as a result of covid, and certainly as a result of our societal response to it. But it is true that our relationships have not been lost.

We thank God for that. And we thank God for the gift of six people (and Jill too of course and others within our orbit locally), who, whatever their changed employment relationship with HYFC might be, are committed to making sense of what we have all just been through; to working alongside people to

Some of how we do that will be familiar; some of it will be new, like Sycamore is new. There are new relationships with partner organisations to explore; new opportunities we are faced with which we will share in due course. There is Matt's House to re-populate. Orts to see flourish in its wonderful refurbished surroundings. Certainly staff to recruit.

By God's grace we have emerged pretty well, financially stable, full of expectation for that which is already birthed will bring; needful as always of the human resources; equally hopeful about the possibilities that aren't yet quite in focus... but will be as we pray and listen and discern what salvation – which is a wide open space with room to grow and become what God always wanted for us together – will be like in the months and years ahead.

We are a massively blessed little organisation, which is to say little community – little expression of the body of Christ *with you* – being Jesus with people in and around the Boulevard. We know through a variety of contacts how many of you, our prayer and finance supporters, have been continuing in your active support of HYFC. Pray for workers, including home grown ones. Pray for healing of damage and abuse, familial and societal. Pray for miracles.

And always be full of gratitude, as we are to you.

Andy Dorton for Hull YFC Trustees

Louise's story

How long have you been coming to Hull YFC activities and how did you start?

Its been four years. I started coming with my uncle and his daughter. We joined them on one of the beach trips then started Breakfast Club when my son started school. I came to the youth club when was younger. I remember Anna's tuckshop and she made up my sweet bag with an 'L' on it with all my favourites and none of the ones I didn't like.

What do you enjoy most? How do you benefit as a family?

Its about having communication with other people. Its nice to speak to someone else sometimes (when you're a mum). Only sanity I get! And it's the only chance I have for someone else to make the kids breakfast while I have a cup of tea made for me - I don't have to do anything! Some mornings I have come and been totally frustrated. That morning I came and walked out for a break - I was having an off day but knowing that Ian came over and said 'are you alright Louise?' made me feel better. Knowing I could go outside for 5 minutes and the boys were safe inside. It just helps knowing so many other people are going through the same trials of parenting too. At least I'm not the only one struggling. I enjoyed the parenting course until lockdown stopped it. It would be nice to do some courses and get training and certificate. Just something for yourself away from the children.

What has been your favourite time?

Sundown Adventure Land this summer. The kids really enjoyed that, nice that they can go with friends and not just on their own. We had wanted to go but for all of us it was too expensive. Its great the kids are

Activities during 2020



Orts Women's Sewing Collective



Cooked breakfast packs



Breakfast Club

with their friends as I get really nervous going out anywhere. Knowing all of you were around the park somewhere, I know I can come to you if I do need anything. I get anxiety leaving the house alone with the children and keeping an eye on them. Just the school run makes me anxious, if one of them runs off its really hard. Even the beach day I knew I could leave the boys playing and look after the baby as there's a big group. It just takes the stress away.

How was lockdown for you and the family? You seemed to grow in confidence...

I'd been on my own so much in lockdown (with a new born son) that when I started seeing people I wanted to speak to them – talk to me somebody! It did give me the confidence to go and talk to people. I used to wait for people to approach me first .

I preferred it being a new mum too, it really gave me lots of time to bond with my son, that didn't happen with my others as people were always doing it all for me. I've had to do it myself and cope. My mother in law noticed this difference in me.

But it was lonely and people missed out on seeing my baby's first smile. I did used to sneak him into view during home schooling so Emma could see him!

Did you miss Breakfast Club?

Oh yes we did! When we got our cooked breakfast pack at home, the kids sat round the table and we all said we miss it!

Louise is now volunteering with us at Breakfast Club



Advent windows

Home Craft & Activity packs

Statement of Financial Activity 2020

Year Ending 31st December 2020

Income (£)	Total	Total	Expenditure (£)	Total	Total
Church Gifts	2,626	7,360	Wages	51,321	53,773
Individual Gifts	25,353	32,264	Other personnel	474	2,136
Trust Gifts	7,540	35,096	Office/Admin	3,159	3,544
Event Contributions	570	1,964	Activity Costs	2,854	8,915
Regular Activity Charges	98	590	Matt's House	6,000	6,000
Fundraised	187	422	Orts	15,952	31,218
Tax Reclaim	5,303	3,907	Total	79,760	104,586
Job Retention Scheme	16,795	0			
Matt's House	5,610	5,790			
Interest	621	568			
Orts	6,174	44,975			
Total	70,877	132,936			

	Total Unrestricted	Total Restricted	Total 2020	Total 2019
Funds Brought Forward (£)	43,052	50,844	93,896	65,546
Surplus / Deficit on year (£)	8,114	(16,997)	(8,883)	28,350
Funds Carried Forward (£)	51,116	33,847	85,013	93,896

Our reserves policy includes 6 months operational costs. Current reserves also cover restricted monies awarded to Sycamore gardening for running costs and funds set aside for recruiting new staff.

Special thanks to Andrew Pike for completing our audited accounts and contributing his time free of charge.

Financial Report 2020

2020 has been a difficult year for everyone but God has blessed us throughout these troubling times and provided us with the means to see us through. Rich's hard work in fundraising towards the end of 2019 put us in a very secure position going in to lockdown - akin to Joseph during the years of plenty preparing the people for a time of famine. In addition, thanks to the generosity and support we have received from both individuals and churches over the year, this meant we have emerged from lockdown ready to go and looking forward to brighter days ahead.



We received grants from the Imagine Foundation and the Tribune Trust towards the ongoing Orts refurbishment project (pictured) which continued during the year and is almost complete. Grants have been received from the Holbeck Charitable Trust and the Rank Foundation towards our youth and family work.

Salaries continue to be our biggest expenditure, but this year we have been sustained through long periods of restrictions by the government's furlough scheme which has helped us through these challenging times.

I would like to say a very big thank you to everyone who has supported us, without our family of supporters, churches and trusts we would be unable to provide support to young people, families and the wider community.

Jill

Our Vision

A flourishing, resourced and resourceful, interdependent community where - out of their relationship with Jesus - people live a more expansive life, full of grace, peace, hope, purpose and love.

Our Mission

To invest our lives in under-resourced, marginalised, urban communities, using Jesus' incarnation as our model. We look to nurture the assets of the community, working together to: address its needs, heal its wounds, pay particular regard to its often ignored young people, and attentively partner in God's transforming work.

Core Values

To be Christ centered
To live and work holistically
To work relationally
To promote justice
To live simply
To serve and be served
Love!

Staff Team

Ian and Iona Dyson - Team Leaders
Richard Newby - Enterprise Worker
Emma Newby - Family Worker
Jill Keegan - Administrator

Patron

Right Reverend Alison White, The Bishop of Hull

Contact Details

c/o Boulevard Baptist Church
Gordon Street
Hull. HU3 3HJ
(01482) 221059

Board of Trustees

Andy Dorton (Chair)
Jill Barton (Safeguarding)
Stephen Moore (Treasurer)
Pete Court
Andy Tillotson
Cathy Westby

Registered Charity

1050216

Partnerships



Financial Report (Financial year Jan - Dec 2020)

Hull YFC

Receipts and Payments Accounts for the year ending 31 December 2020

Registered Charity No. 1050216

	Total Unrestricted Funds	Total Restricted Funds	Total 2020	Total 2019
Brought forward	43,052	50,844	93,896	65,546
Receipts	Total Unrestricted Funds	Total Restricted Funds	Total 2020	Total 2019
Church Gifts	2,276	350	2,626	7,997
Individual Gifts	25,604	423	26,027	40,324
Trust Gifts	0	13,040	13,040	70,121
Event Contributions	0	570	570	1,964
Regular Activity Charges	98	0	98	590
Fundraised	0	187	187	425
Tax Reclaim	5,303	0	5,303	5,157
Matt's House	0	5,610	5,610	5,790
Interest	621	0	621	568
Job Retention Scheme	16,795	0	16,795	0
Total	50,697	20,180	70,877	132,936
Expenditure	Total Unrestricted Funds	Total Restricted Funds	Total 2020	Total 2019
Wages	38,608	12,713	51,321	53,773
Other personnel	474	0	474	2,136
Office/Admin	3,159	0	3,159	3,544
Activity Costs	342	24,464	24,806	45,133
Total	42,583	37,177	79,760	104,586
Surplus / Deficit on Year	8,114	(16,997)	(8,883)	28,350
Carried Forward	51,166	33,847	85,013	93,896

Statement of Assets and Liabilities at 31 December 2020

	Total Unrestricted Funds	Total Restricted Funds	Total 2020	Total 2019
HSBC Bank	5,686	0	5,686	4,321
CO-OP Bank	25,287	3,847	29,134	39,454
Shawbrook	10,000	30,000	40,000	40,000
Charity Bank	10,165	0	10,165	10,100
Petty Cash	28	0	28	21
Total	51,166	33,847	85,013	93,896



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HULL YFC

**On accounts for the year
ended**

31 DECEMBER 2020

**Charity no
(if any)**

1050216

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Signed:

Date:

25 JUNE 2021

Name:

ANDREW PYKE

**Relevant professional
qualification(s) or body
(if any):**

CHARTERED ACCOUNTANT

Address:

118 ELLERKER RISE, WILLERBY, EAST YORKSHIRE, HU10 6EU

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