

RED SEA COMMUNITY PROGRAMME

England & Wales · Charity number 1050086

Details

Other names R S C P

Status Registered

Legal form Other

Registered 1995-10-23

Register [View on the Charity Commission register](#)

Contact

Address Flat 5 Duleep Court
Shootup Hill
Kilburn
London
NW2 3BG

Phone 02084519510

Email h Hersi@yahoo.co.uk

Activities

Objects: RELIEVE THE POVERTY OF REFUGEES THE PROVISION OF INFORMATION AND ADVICE,AN INTERPRETING SERVICE,AND EMPLOYMENT AND HOUSING SCHEMES; (2)ADVANCE THE EDUCATION OF THE PUBLIC,AND PARTICULARLY REFUGEES,BY THE PROVISION OF LANGUAGE CLASSES; (3) RELIEVE THE AGED AND THE MENTALLY HANDICAPPED;AND PROVIDE RECREATIONAL OR OTHER LEISURE-TIME FACILITIES FOR PEOPLE WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH,WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: The organisation offers the following activities: Basic esol classes for women. After school activities for refugee children, personal care for older people and children. Advice and signposting on welfare benefits, health, housing, utilities and education. Highlighting refugee needs and concerns.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£528,384	£496,277	£113,107	37
2024-03-31	£768,587	£967,530	£59,721	46
2023-03-31	£957,810	£730,396	£39,877	45
2022-03-31	£402,357	£376,875	-	-
2021-03-31	£439,400	£444,400	-	-

Trustees

Name	Role	Appointed
ANISO OSMAN	Chair	2017-05-13
ABDILLAHI YUSUF		2019-06-01
AYAN YUSUF		2014-05-10
BILAN JAMA		
HARAKAD WAIS		2014-05-10

RED SEA COMMUNITY PROGRAMME

England & Wales - Charity number 1050086

Accounts

Trustees' Annual Report for the period

Period start date Period end date
 From 01 04 2024 To 31 03 2025

Section A Reference and administration details

Charity name RED SEA COMMUNITY PROGRAMME

Other names charity is known by NONE

Registered charity number (if any) 1050086

Charity's principal address

UNITY CENTRE
103 CHURCH ROAD
LONDON
Postcode NW10 9EG

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Aniso Osman	Chair person		Annual General Meeting (AGM)
2 Seham Jama	Secretary		AGM
3 Ayan Yusuf	Treasurer		AGM
4 Abdillahi Yusuf	Member		AGM
5 Harakad Wais	Member		AGM
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General (Unpaid)	Hussein Hersi	Flat 27, Woodrow House
		2 Canterbury Road
		London
		NW6 5SY

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Charity Constitution
How the charity is constituted	By Trustee
Trustee selection methods	Voting at Annual General Meeting

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- The agency has in place policies like complaints, safeguarding, quality control, training matrix, dignity and diversity & inclusion.
- The agency works with statutory bodies and voluntary organisations and follows sound recruitment and organisation charter.
- The agency has emergency forms on accidents and unforeseen happenings.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The agency supports the ethnic minorities and the wider community in employment, training, advice, signposting and translation. The agency supports elders, women and children.

The agency provides free services to the service users both old and new in particular to elders luncheon, afterschool activities for children, sewing & cookery for women and group meeting for younger women.

The agency provides free sightseeing, seaside visits and trips to funfair sites. The service users attend festivals and holidays meeting to enjoy food, rides and to learn from NHS, Councils, Police community support issue and professionals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

The agency doesn't receive any grants or financial support from others. It is self sufficient in funding by having a wing which runs care at home service for sick or disabled people.

There are 6-8 volunteers and they contribute to the charity work.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

1. The agency supported in home work and physical activities to 98 children.
2. The project on information, advise, referrals and interpreting supported 580 people.
3. The elders luncheon club was attended by 64 people.
4. Meetings with statutory bodies or professionals were very successful and in 4 meetings 360 people benefited from different topics.
5. The sewing and other activities were very popular and 120 people attended.
6. Unfortunately, the contract to provide care services ended and our bid was not successful. That resulted in both expenditure and income.

Section E

Financial review

Brief statement of the charity's policy on reserves

The agency spends what it earns, there is very little reserves.

Details of any funds materially in deficit

The charity has no deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The care at home services is becoming very competitive and the councils are experiencing cuts of funds.

Unfortunately, the agency will experience financial cuts.

Section F

Other optional information

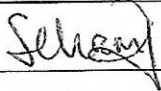
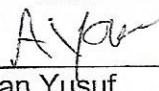
The agency holds its AGM on 14th July 2025 and 76 people attended the meeting. The trustees were elected. The agency is grateful to all those who gave us guidance and support.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Seham Jama	Ayan Yusuf
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	10/07/2025	



Receipts and payments accounts

CC16a

For the period	Period start date	To	Period end date
from	01/04/2024		31/03/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Care at home income	528,384	-	-	528,384	768,587
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	528,384	-	-	528,384	768,587
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	528,384	-	-	528,384	768,587
A3 Payments					
RENT	13,874	-	-	13,874	27,053
TRAINING / AFTER SCHOOL	24,189	-	-	24,189	48,025
FEES	8,050	-	-	8,050	21,194
SALARY/VOLUNTEERS	343,274	-	-	343,274	641,647
RUNNING COSTS	39,738	-	-	39,738	90,187
ELDERS MEETINGS	19,166	-	-	19,166	62,232
SUPPLIES, EQUIPMENT	47,986	-	-	47,986	77,192
	-	-	-	-	-
	-	-	-	-	-
Sub total	496,277	-	-	496,277	967,530
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	1	-	-	-

Sub total	-	-	-	-	-
Total payments	496,277	-	-	496,277	967,530
Net of receipts/(payments)	32,107	-	-	32,107	198,943
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	81,606	-	-	81,606	280,549
Cash funds this year end	113,713	-	-	113,713	81,606

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
WORKERS, PENDING SALARIES	CASH FUND	80,000	05 April 2025
		-	
		-	
		-	
		-	
		-	

Signature	Print Name	Date of approval
	SEHAM JAMA	23/07/2025
	AYAN YUSUF	23/07/2025

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	BANK DEPOSIT	33,107	80,000
		-	-
		-	-
	Total cash funds	33,107	80,000

(agree balances with receipts and payments account(s))


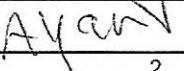
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities	WORKERS, PENDING SALARIES	CASH FUND	80,000
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	SEHAM JAMA
	AYAN YUSUF



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
RED SEA COMMUNITY PROGRAMME

On accounts for the year
ended

31/03/2025

Charity no
(if any)

1050086

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **DD / MM / YYYY**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

10/11/2025

Name:

Mr Jabril Omar

Relevant professional qualification(s) or body (if any):

AAT

Address:

Unit2,
226 Seven sisters Road
London N4 3NX

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

RED SEA COMMUNITY PROGRAMME

England & Wales - Charity number 1050086

Accounts



Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	04	2023	To	31	03	2024

Section A Reference and administration details

Charity name RED SEA COMMUNITY PROGRAMME

Other names charity is known by NONE

Registered charity number (if any) 1050086

Charity's principal address

UNITY CENTRE
103 CHURCH ROAD
LONDON
Postcode NW10 9EG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bilan Jama	Chair person		AGM
2	Ayan Yusuf	Treasurer		AGM
3	Amina Mohamed	Member	10/05/2023	AGM
4	Seham Jama	Member		AGM
5	Harakad Wais	Member		AGM
6				
7				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
General (Unpaid)	Hussein Hersi	Flat 27, Woodrow House
		2 Canterbury Road
		London
		NW6 5SY

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document
(eg. trust deed, constitution)

Constitution based on non-profit charity.

How the charity is constituted
(eg. trust, association, company)

5 executive committee, 2 signatures to sign cheques, meetings every 3 months of committee, annual financial and trustee's reports.

Trustee selection methods
(eg. appointed by, elected by)

By voting during AGM.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

- The charity has policies and procedures safeguarding abuse, complaint, financial guidelines, emergency situations and training.
- The charity spends the funding they create from home care to pay the expenses of the charitable projects it runs. In short the charity doesn’t receive income from grant making or other donors.
- The charity receives advise from CQC, Charity Commissions, voluntary organisations and community groups. We have working relationship with these entities to be more efficient and use innovation and technology.
- The charity has emergency plans for unforeseen circumstances and has in place extra equipment, another address, volunteers and supplies.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity objects include to contribute to the wellbeing of the community by encouraging, supporting and funding projects about advice, signposting, translation/interpreting, employment, helping older people and single mothers. The charity follows the recommendations and guidelines issued by the Charity Commission and written in our aims and objectives.

The charity was supporting the community since 1994 and worked in many projects which benefit our service users and beyond.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- The trustees don't receive any money related to their charitable cause.
- The charity has no debit or credit cards and all expenses are paid by cheques signed by 2 people.
- The charity is self-funded. It doesn't invest but spends all the money on charitable causes and on operational expenses of the agency.
- The charity has 6 volunteers who are invaluable.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- 658 people benefited from advice, signposting, interpreting, encouraging, employment, training and housing issues.
- 15 people were employed or received references and got employment.
- 23 older people attended fortnightly elder luncheon.
- 18 women benefited from cooking and sewing project.
- 40 people attended various training.

All the projects were free to attend.

Unfortunately we expect our work to be significantly less next year, because we were not successful this time in the care home tenders. However we will continue some of the projects for the community.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity doesn't keep any reserves. Any money remaining after the annual accounts are brought forward to next year. Most years there is some surplus.

Details of any funds materially in deficit

The charity has no deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- The charity is self-funded and doesn't look for outside funding.
- The expenditure which supports the wellbeing of the community is based on the charitable objects of Red Sea Community Programme.

Section F

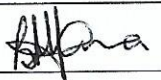
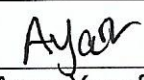
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Bilan Jama	Ayan Yusuf
Position (eg Secretary, Chair, etc)	Chairperson	Treasurer
Date	10/12/2024	



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2023		31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Care service Provisions	768,587	-	-	768,587	957,810
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	768,587	-	-	768,587	957,810
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	768,587	-	-	768,587	957,810
A3 Payments					
Rent	27,053	-	-	27,053	19,819
Training/ after school	48,025	-	-	48,025	37,415
Fees/ Consultancy	21,194	-	-	21,194	11,500
Salary/ Volunteers	641,647	-	-	641,647	490,392
Running cost	90,187	-	-	90,187	65,340
Charitable projects	62,232	-	-	62,232	-
Supplies (PPE, equipment)	77,192	-	-	77,192	69,980
Elder Lunchons/ Meeting	-	-	-	-	35,950
	-	-	-	-	-
Sub total	967,530	-	-	967,530	730,396
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	967,530	-	-	967,530	730,396
Net of receipts/(payments)	- 198,943	-	-	- 198,943	227,414
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	280,549	-	-	280,549	53,135
Cash funds this year end	81,606	-	-	81,606	280,549

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance	59,721	-	-
		-	-	-
		-	-	-
	Total cash funds	59,721	-	-
(agree balances with receipts and payments account(s))				

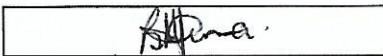
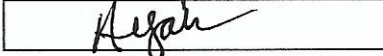
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Workers Pending Salaries	Cash Fund	21,885	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Bilan Jama	10/12/24
	Ayan Yusuf	10/12/24



Section A Independent Examiner's Report

Report to the trustees

RED SEA COMMUNITY PROGRAMME

On accounts for the year ended

31/3/2024

Charity no (if any)

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

4/12/2024

Name:

OMAR DIDA, FCCA

Relevant professional qualification(s) or body

Chartered Certified Accountant.

(if any):

Address: Suite 4, 84 Uxbridge Road
London
W13 8RA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

RED SEA COMMUNITY PROGRAMME

England & Wales - Charity number 1050086

Accounts



Trustees' Annual Report for the period

	Period start date		Period end date				
From	01	04	2022	To	31	03	2023

Section A Reference and administration details

Charity name

Red Sea Community Programme

Other names charity is known by

Registered charity number (if any)

1050086

Charity's principal address

Flat 5 Duleep Court
Shoot Up Hill
London
Postcode NW2 3BG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Aniso Osman	Chair		Annual General Meeting
2	Seham Jama	Secretary		"
3	Ayan Yusuf	Treasurer		"
4	Abdullahi Yusuf	Member		"
5	Harakad Wais	Member		"
6				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Charity Governing Document
How the charity is constituted <small>(eg. trust, association, company)</small>	By Constitution
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Voting during Annual General Meeting (AGM)

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The agency has policies and procedures including safeguarding, complaints, equality, recruitment, financial, quality control and risk assessment. The charity has sound working relationships with the statutory bodies, voluntary organisations and community groups.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The agency is committed to improve the educational, social, physical and interactions between the communities in London areas specially in West, Northwest and outer London. Different activities are organised.

RED SEA COMMUNITY PROGRAMME

Report 2022/2023

2 July 2023

Women Groups

The organisation supports community groups which support women and teenage girls. K-Relief, SOFAR, and Hadaf receive financial and training support to deliver cooking classes, after school and weekend activities, volunteering programmes and social events. Sixty-four participants benefit from these projects.

Social and community meetings:

The organisation participates, encourages and contributes to community meetings which raise awareness regarding bullying, anti-social behaviour, consultative meetings, social and cultural meetings and opportunities to improve the life conditions of the general communities. Some of the meetings are offered by the local authorities, the Police, voluntary organisations or well-established independent groups. About 10 such meetings were attended.

It is very competitive and time consuming to prepare application for grants, so the organisation creates their own funding to finance the projects. We are pleased with what we achieved, thanks to all those who supported us and we hope to improve and expand the service.

The management committee members did excellent job and were elected to continue for another year. The organisation is also happy with work done by the staff and volunteers.

Red Sea Community Programme supports the community in London specially the Somalis in West, Northwest, Harrow, Barnet, Camden and Royal Borough of Kensington & Chelsea. The service users include women, girls, men and

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

children.

Training:

The organisation arranges training for short courses on ESOL, NVQ Level 1 & 2 Health and Social Care, Childminding and apprenticeship opportunities. Eighty (80) people benefited from the courses and 25 people received reference for work.

Information, Advice, Signposting and Referrals:

The organisation is open from 9:00 am 5:00 pm Monday-Friday and supports the people who need assistance or interpreting on employment, schooling, welfare benefits consumer or utility matters. Many people come seeking filling application forms for passports, residence, naturalisation or travel arrangements. The organisation assists to arrange GP/Hospital appointments, housing equipment repair, tenancy issues and even mediation between spouses. Over 300 clients were supported in these matters.

Luncheon Club for Older People:

The agency runs meeting lunch for older people to meet and exchange information and news. The organisation ensures relative information is available on welfare benefits, housing, travel, welfare, renewal of documents, relevant policy changes, voting dates, places and sometimes meeting with other groups or decision makers. Free food, drink in-door games, physical exercises and entertainment are arranged. Usually, 26 people attend the meetings each month. Last year accounts were approved.

The following community management were elected:

1. Anisa Osman-Chair
2. Seham Jama-Secretary
3. Ayan Yusuf-Treasurer

4. Harakad Wais-Member

5. Abdillahi Yusuf-Member

Hussein Hersi- Contact Person

Additional details of objectives and activities (Optional information)

There are 6-8 volunteers who receive criminal checks (DBS), induction & training and progression. They form part of invaluable workforce.

The agency self-funding and doesn't receive any grants.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This is included in the report. The participants of our programmes benefit from employment related courses which lead to employment, learn cooking and sewing, improve their physical health by using gym facilities and entertainment of children and the elderly.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity spends most of its money on activities, programmes and expenses of running the agency and charitable courses.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

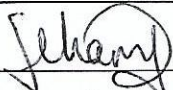
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Seham Jama

Position (eg Secretary, Chair, etc)

Secretary

Date

30/01/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

Red Sea Community Programme

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2022

Period end date
31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	-	-	-	-	-
Grants	-	-	-	-	-
Care Services Orivision	957,810	-	-	957,810	402,357
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	957,810	-	-	957,810	402,357
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	957,810	-	-	957,810	402,357
A3 Payments					
Rent	19,819	-	-	19,819	7,426
Training /After School	37,415	-	-	37,415	9,252
Fees (including Insurance (CQC,UKHCA])	11,500	-	-	11,500	5,577
Salary /Volunteers	490,392	-	-	490,392	283,628
Running cost	65,340	-	-	65,340	35,128
Elder Lunchons /meeting	35,950	-	-	35,950	7,973
Supplies	69,980	-	-	69,980	27,891
	-	-	-	-	-
Sub total	730,396	-	-	730,396	376,875
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	730,396	-	-	730,396	376,875
Net of receipts/(payments)	227,414	-	-	227,414	25,482
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	53,135	-	-	53,135	27,653
Cash funds this year end	280,549	-	-	280,549	53,135

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE	39,877	-	-
		-	-	-
		-	-	-
	Total cash funds	39,877	-	-

(agree balances with receipts and payments account(s))

Agreement Error

OK

OK

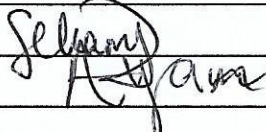
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	WORKERS PENDING SALARIES	CASH FUND	240,672	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SEHAM JAMA	15/07/2023
	AYAN YUSUF	15/07/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Red Sea Community Programme

**On accounts for the year
ended**

31/03/2023 **Charity no
(if any)** 1050086

Set out on pages

2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY, 31/03/2023

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

**Relevant professional
qualification(s) or body
(if any):**

Chartered Certified Accountant

Address:

Suite 4, 84 Uxbridge Road
London
W13 8RA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

RED SEA COMMUNITY PROGRAMME

England & Wales - Charity number 1050086

Accounts



RED SEA COMMUNITY PROGRAMME

**A care agency & voluntary organisation serving throughout London
(RSCP SAMO CARE)**

Unity Centre, 103 Church Road, London, NW10 9EG
Tel: 0208 4519510/0208 4528930, Mobile Tel: 07812645461/07508549408
E-mail: hthersi@yahoo.co.uk

RED SEA COMMUNITY PROGRAMME

Charity Reg No. 1050086

Report April 2021 to March 2022

8th Sept 2022

Background:

Red Sea Community Programme is community organisation that has been serving the refugees, immigrants, low income and also wider community since 1993. We are based in Brent, NW London and contribute to improving the life conditions of our clients by offering the following:

1. Information, advice, signposting

The organisation has supported 210 persons regarding questions about housing, welfare, health, consumer affairs and immigration issues.

2. Education and physical activities for children

We provided advice and mostly outdoor physical activities for minimum 22 children, 14 hours per week for 45 weeks. During the session we provided drinks and snacks.

3. Employment

The organisation held some meetings and organised outreach efforts to encourage the community to attend English classes or courses in order to get employment. As organisation we offered employment to 61 people and trained 75 who sought employment as school escort or care workers.

4. Women and Teenage Girls

Year 2021-2022 was not yet ready for full workshops and meetings but still we supported 42 women to learn healthy food cooking, sowing and improving their English language and other skills.

5. Our staff, volunteers and clients were encouraged and supported to participate and contribute to the events which benefit the community like the ones on health, social, safety, feed backs and meetings which highlight the needs of the people. It is beneficial to attend the meetings organised by the statutory bodies or voluntary organisations which help the local community.

6. Luncheon Club for Older People

The covid-19 reduced the frequency and the number of attendees of some activities, but people enjoyed the meetings, activities, local food or the exchange of information.

The organisation funds the projects from the money earned from adult care provision and does not charge the service users. We have not expanded our service but hope to do so next year. As usual we are grateful to all those who supported us and gave us encouragement.

Management committee were re-elected because the organisation is self-supporting and realising outcomes.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
RED SEA COMMUNITY PROGRAMME

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01.04.21	To	Period end date 31.03.22
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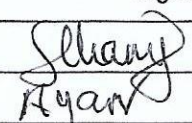
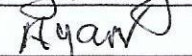
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	-	-	-	-	-
Grants	-	-	-	-	-
Care Services Provision	402,357	-	-	402,357	439,400
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	402,357	-	-	402,357	439,400
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	402,357	-	-	402,357	439,400
A3 Payments					
Rent	7,426	-	-	7,426	7,876
Training/After school	9,252	-	-	9,252	13,749
Fees(Insurance,CQC,UKHCA)	5,577	-	-	5,577	5,381
Salary/Volunteers	283,628	-	-	283,628	324,985
Running Costs	35,128	-	-	35,128	44,602
Elder Luncheon/Meetings	7,973	-	-	7,973	11,786
Supplies	27,891	-	-	27,891	36,021
	-	-	-	-	-
	-	-	-	-	-
Sub total	376,875	-	-	376,875	444,400
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	376,875	-	-	376,875	444,400
Net of receipts/(payments)	25,482	-	-	25,482	- 5,000
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,653	-	-	27,653	32,653
Cash funds this year end	53,135	-	-	53,135	27,653

Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash funds	Bank Deposit	53,135 -	0 -	0 -
		-	-	-
		-	-	-
	Total cash funds	53,135 -	0 -	0 -
	<small>(agree balances with receipts and payments account(s))</small>			
		<small>OK</small>	<small>OK</small>	<small>OK</small>
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	0 -	0 -	0 -
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	0	0 -	0 -
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	0	0 -	0 -
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	0	0 -	0
			-	
			-	
			-	
			-	


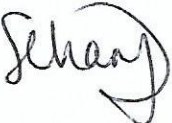
Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SEHAM JAMA	26/06/22
	Ayan Yusuf	27/06/22

Statement of assets and liabilities at the end of period (31st March 2022)

	Unrestricted funds	Restricted funds	Endowment funds
Bank deposit	£ 27,653.00	£ 0.00	£ 0
• Other monetary assets and investments		=	NONE
• Liabilities			
Restricted funds due		=	£ 0.00
Unrestricted fund in bank		=	£ 27,653.00

The financial statement were approved and signed on behalf of all trustees by:

Signature	Name	Date of Approval
	Ayan Yusuf, Secretary	15/07/2022
	Seham Jama, Treasurer	15/07/2022



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name Red Sea Community Programme

On accounts for the year ended

31/03/2022

Charity no (if any)

1050086

Set out on pages

2

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or

the accounts do not accord with the accounting I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12/09/2022

Name:

Hodan Ismail

Relevant professional qualification(s) or body

Computing & Business

(if any):

--

Address:

70 Creukhorne Road

Neasden

NW10 9DH

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

RED SEA COMMUNITY PROGRAMME

England & Wales - Charity number 1050086

Accounts



Sam Tang

RED SEA COMMUNITY PROGRAMME

**A care agency & voluntary organisation serving throughout
London
(RSCP SAMO CARE)**

Unity Centre, 103 Church Road, London, NW10 9EG
Tel: 0208 4519510/0208 4528930, Mobile Tel:
07812645461/07508549408
E-mail: hthersi@yahoo.co.uk

RED SEA COMMUNITY PROGRAMME

Annual Report

15/10/2021

It was not easy year in some ways, but the agency did not do badly financially. We did not make the progress we looked forward to but, we are glad we stood firm.

1. The care provision which is our source of income remained the same.
2. We continued to assist the community by telephone calls, zoom meetings and some visits in advising, giving information, signposting and accompanying them to service providers.
3. We organised language and professional half day or one-day courses.
4. We offered some activities to children in the open spaces near our community building.
5. We held some meetings in large halls and ensured the attendees wore masks and distancing.
6. We issued free of charge masks, sanitisers and gloves to those who needed most.

7. We planned flexible working hours and working from home for our staff by availing laptop computers.
8. We increased the wages of the lowest paid workers to encounter inflation.
9. The service users enjoyed continuous assistance as usual (9:00 am-5:00pm) in dealing with issues of vaccination, travel and GP/Hospital appointments.
10. We gave free small equipment like Oximeter, Thermometer and blood pressure monitor to the service users, their families and other vulnerable people. Some of the work done by organisation was some-what different in previous years, but equally useful. We hope we will all be safe and back to normal soon.



Charity Name Red Sea Community Programme	No (if any) 1050086
---	------------------------

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021
------------------------	---------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	-	-	-	-	-
Grants	-	-	-	-	-
Care Services Provision	439,400	-	-	439,400	349,852
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	439,400	-	-	439,400	349,852
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	439,400	-	-	439,400	349,852
A3 Payments					
RENT	7,876	-	-	7,876	9,269
TRAINING / AFTER SCHOOL	13,749	-	-	13,749	17,482
FEES (INSURANCE, CQC, UKHCA)	5,381	-	-	5,381	4,405
SALARY / VOLUNTEERS	324,985	-	-	324,985	236,262
RUNNING COSTS	44,602	-	-	44,602	44,918
ELDER LUNCHEON / MEETINGS	11,786	-	-	11,786	16,669
SUPPLIES	36,021	-	-	36,021	18,464
	-	-	-	-	-
	-	-	-	-	-
Sub total	444,400	-	-	444,400	347,469
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	444,400	-	-	444,400	347,469
Net of receipts/(payments)	- 5,000	-	-	- 5,000	2,383
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	32,653	-	-	32,653	30,270
Cash funds this year end	27,653	-	-	27,653	32,653

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		27,653	-	-
		-	-	-
		-	-	-
	Total cash funds	27,653	-	-
	(agree balances with receipts and payments account(s))			

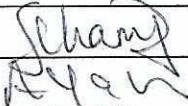
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

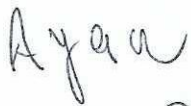
Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SEHAM JAMA	17/06/2021
	AYAN YUSUF	18/06/2021

Statement of assets and liabilities at the end of period (31st March 2021)

	Unrestricted funds	Restricted funds	Endowment funds
Bank deposit	£ 27,653.00	£ 0.00	£ 0
<ul style="list-style-type: none"> • Other monetary assets and investments = NONE • Liabilities 			
Restricted funds due		= £ 0.00	
Unrestricted fund in bank		= £ 27,653.00	

The financial statement were approved and signed on behalf of all trustees by:

Signature	Name	Date of Approval
	Ayan Yusuf, Secretary	18/06/2021
	Seham Jama, Treasurer	17/06/2021



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Red Sea Community Programme

**On accounts for the year
ended**

31/03/2021

**Charity no
(if any)**

1050086

Set out on pages

2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or

the accounts do not accord with the accounting I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Hodan

Date:

30/10/2021

Name:

Hodan Ismail

**Relevant professional
qualification(s) or body**

Computing & Business

(if any):

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Address:

70 Creukhorne Road

Neasden

NW10 9DH

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None