



**Queen Elizabethth
School**

The QEII (Horsham) Trust

Annual Report

Year Ended: 31st August 2025

Charity Number: 1049807

Reference and administrative information

Trustees

Mrs Helen Elphick, Headteacher

Mrs Sarah Garwood, on behalf of Chairman of the Governing Body

Mrs Allyson West, School Business Manager

Mr Mark Venables Chairman of PTFA

Principal Office

Queen Elizabeth II Silver Jubilee School

Comptons Lane

Horsham

West Sussex

RH13 5NW

Report of the Trustees for the year ended 31st August 2025

The trustees present their annual report for the year ended 31st August 2025 under the Charities Act 1993, together with the audited accounts for the year, and confirm that the latter comply with the requirements of the Act, the Trust Deed and the Charities SORP 2005.

Structure Governance and Management

The Declaration of Trust was made on 26th June 1995, and is registered with the Charity Commission under charity number 1049807. The body of trustees shall consist when complete of four ex-officio trustees. The ex-officio trustees shall be

Head Teacher of Queen Elizabeth II Silver Jubilee School;

Chairman of the Governing Body of Queen Elizabeth II Silver Jubilee School;

Bursar of Queen Elizabeth II Silver Jubilee School;

Chairman of the Parent Teacher Association of Queen Elizabeth II Silver Jubilee School.

Objectives and Activities

The Charity's objectives, as set out in its Trust Deed, are to further the education (including social and physical training) of children attending the Queen Elizabeth II Silver Jubilee School. The school has specialist status in the creative arts. The drama studio incorporates facilities for physical education as well as an art room, both of which are used to enhance our creative curriculum.

Achievements and Performance

The Autumn term began by welcoming our new pupils and ensuring that they quickly became a part of our QEII community. We had our fantastic Science week when pupils were encouraged to experiment with different resources and learn more about the World around them. This was quickly followed by our amazing art gallery and many of you came to enjoy the wonderful experience. It showcased the progress our pupils make during their time here and how art helps them to express themselves and cement their learning. Our sixth form students put on a fashion show showcasing the skills they learn in photography and digital media. We celebrated Children in Need and the arrival of Lewis bus which was so kindly donated to us by Lynda and Lewis Griffin. Our Christmas celebrations took their normal pattern of senior carol concert, college Christmas Fayre and primary show as well as parties and food, which were enjoyed by all. A Christmas highlight has to be our first ever QEII Glow.

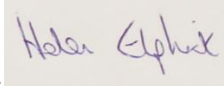
The Spring term was packed with rehearsals for both Horsham Dance Festival and Dance Live. Our pupils performed brilliantly and it was fantastic to see their confidence grow as they lit up the stage. We also celebrated Number Day and our college students had their annual prom. Alongside these we had a number of visitors into school including M&M Theatre Productions and Matilda the owl. Classes cemented their learning through a wide range of activities and had much fun in their learning as can be seen by the Holi Festival photos.


The Summer term saw the return of Taffy and Rocky, our much loved donkeys. Key Stage four had their activity week at Hindleap Warren and learnt so much through the experience. We have also had pupils attend the Parallel Youth Games, visit Chessington World of Adventurers and the South of England Show. Pupils have experienced different sports in Sports week culminating in our annual sports day.

Financial Review

We have raised £43,693.57 this year and have spent £167,748.40, on a variety of projects. We have received several donations this year, from a wide range of sources, we are incredibly grateful for all the support we receive. Donations received for specific items will be spent in the next financial year.

Annual report dated 1st September 2025

Signed... 
Helen Elphick – Trustee

Signed... 
Allyson west - Trustee



Charity Accounts Summary

YEAR ENDED 31st August 2025

INCOME		EXPENDITURE	
	£		£
Donation in memory of Colin Butterfill	290.32	Bank Charges	62.40
Just Giving donations	207.41	Just Giving	216.00
Bellman wine auction	2,752.00	Transfer to School Budget	167470.00
Just Giving (Kelly & Eddie)	994.33	Minibus contribution	£47,600.82
CAF – regular donation	168.00	Contribution Building work	£50,000.00
CAF donation – one off	100.00	Contribution Building work	£50,000.00
Darts donation	5,000.00	Water Play	£9,022.00
Tesco donation (Globetrotters)	1,125.00	Trailcam	£79.17
Horsham Lottery	325.83	Outdoor Library	£1,270.27
Griffin donation	5,000.00	Outdoor play centre	£3,215.00
Horsham District Council (drive deck)	10,000.00	Playground barriers	£1,700.00
Horsham District Council (hot composter)	460.00	Display for library	£473.70
Horsham Rotary (TV & wall bracket)	248.59	Bean bags	£159.99
Just Giving (Eden)	2,839.18	Forest school shed	£3,794.95
Interest	422.24	Stone bench	£135.11
Co-op Foundation	1,295.37	Stone	£18.99
Kenora Foundation (laptops)	4,249.00		
Mannings Heath Parrish Millenium grant	500.00		
SMET grant (laptops)	3,790.00		
The Budd Foundation	75.00		
Three Oaks Trust (laptops)	3,851.30		

Income total	43,693.57	Expenditure total	167,748.40
Balance at 1 st September 2024	289,494.16	Balance at 31 st August 2025	165,439.33
Overall Total	333,187.73	Overall total	333,187.73

Queen Elizabeth II Silver Jubilee School

Charity Statement of Accounts

Year Ended 31st August 2025



Date	Name	Bank	Income	Expenditure
04/09/2024	Just Giving (donation gift aid)	154.37	154.37	
10/09/2024	Horsham Lottery	32.50	32.50	
20/09/2024	Bank charges			5.80
25/09/2024	Just Giving			18.00
30/09/2024	Interest	39.05	39.05	
01/10/2024	Just Giving (donation Caroline Paul)	4.60	4.60	
05/10/2024	Mannings Heath Parrish Millenium C	500.00	500.00	
15/10/2024	Horsham Lottery	35.00	35.00	
18/10/2024	CAF	24.00	24.00	
21/10/2024	Bank charges			5.00
25/10/2023	Just Giving			18.00
30/10/2024	Interest	37.54	37.54	
31/10/2024	Bellmans (wine auction)	2752.00	2,752.00	
01/11/2024	Co-op	1295.37	1,295.37	
12/11/2024	Horsham Lottery	28.00	28.00	
20/11/2024	CAF	24.00	24.00	
	Bank charges			5.00
	The Budd Foundation (QE2 Glow)	75.00	75.00	
25/11/2024	Just Giving			18.00
30/11/2024	Interest	37.96	37.96	
09/12/2024	Groundwork (Tesco)	1125.00	1,125.00	
10/12/2024	Horsham Lottery	28.00	28.00	
19/12/2024	CAF	24.00	24.00	
21/12/2024	Bank charges			5.00
23/12/2024	Just Giving (Donation)	38.94	38.94	
27/12/2024	Just Giving			18.00
30/12/2024	Interest	36.79	36.79	
08/01/2025	Just Giving (gift aid)	9.50	9.50	
14/01/2025	Horsham Lottery	42.50	42.50	
16/01/2025	Donation (Griffin)	5,000.00	5,000.00	
	Horsham Lottery	0.83	0.83	
20/01/2025	HDC (Drive deck)	10,000.00	10,000.00	
	CAF	24.00	24.00	
	Bank charges			5.00
27/01/2025	Just Giving			18.00
	Just Giving (Kelly & Eddie)		511.83	

	Just Giving (Eden)	1,559.86	1,048.03	
28/01/2025	Just Giving (Eden gift aid)	144.85	144.85	
30/01/2025	Interest	37.92	37.92	
	Just Giving (Kelly & Eddie)		52.75	
03/02/2025	Just Giving (Eden)	223.73	170.98	
	Just Giving (Kelly & Eddie gift aid)		125.78	
04/02/2025	Just Giving (Eden gift aid)	240.92	115.14	
10/02/2025	Just Giving (Kelly & Eddie)	115.32	115.32	
11/02/2025	Horsham Lottery	28.50	28.50	
12/02/2025	Just Giving (Kelly & Eddie gift aid)	13.06	13.06	
	Just Giving (Kelly & Eddie gift aid)		28.48	
18/02/2025	Just Giving (Eden)	33.23	4.75	
20/02/2025	CAF	24.00	24.00	
	Bank charges			5.80
	Just Giving (Kelly & Eddie)		144.74	
	Just Giving (Eden)	154.25	9.51	
25/02/2025	Just Giving			18.00
	Just Giving (Eden gift aid)	5.93	5.93	
27/02/2025	CAF	100.00	100.00	
28/02/2025	Interest	33.40	33.40	
03/03/2025	Just Giving (Eden)	251.48	251.48	
	Just Giving (Kelly & Eddie gift aid)		2.37	
04/03/2025	Just Giving (Eden gift aid)	34.42	32.05	
06/03/2025	Transfer to School Budget (test)			10.00
10/03/2025	Just Giving (Eden)	648.84	648.84	
11/03/2025	Horsham Lottery	24.00	24.00	
	Just Giving (Eden gift aid)	110.87	110.87	
13/03/2025	Transfer to School Budget (test)			10.00
	Transfer to School Budget			47,580.82
	Kenora (laptops)	4,249.00	4,249.00	
17/03/2025	Just Giving (Eden)	164.97	164.97	
	Transfer to School Budget			50,000.00
18/03/2025	Transfer to School Budget			50,000.00
	Just Giving (Eden gift aid)	93.79	93.79	
20/03/2025	CAF	24.00	24.00	
21/03/2025	Bank charges			5.00
24/03/2025	Horsham Rotary (TV and wall bracke	248.59	248.59	
25/03/2025	Just Giving			18.00
	Just Giving (Eden gift aid)	37.99	37.99	
27/03/2025	Transfer to School Budget			19,869.18
30/03/2025	Interest	34.60	34.60	
14/04/2025	Horsham Lottery	30.00	30.00	
20/04/2025	Bank charges			5.00
22/04/2025	CAF	24.00	24.00	
25/04/2025	Just Giving			18.00
28/04/2025	Donation (Darts)	5,000.00	5,000.00	
	Just Giving (IMO Colin B)	126.63	126.63	
29/04/2025	Three Oaks Trust (laptops)	3,851.30	3,851.30	
30/04/2025	Interest	35.73	35.73	
06/05/2025	Just Giving (IMO Colin B gift aid)	40.36	40.36	

12/05/2025	Just Giving (IMO Colin B)	106.71	106.71	
13/05/2025	Horsham Lottery	16.00	16.00	
	Just Giving (IMO Colin B gift aid)	16.62	16.62	
21/05/2025	Bank charges			5.80
27/05/2025	Just Giving			18.00
30/05/2025	Interest	32.34	32.34	
07/06/2025	SMET grant (laptops)	3,790.00	3,790.00	
10/06/2025	Horsham Lottery	16.50	16.50	
20/06/2025	Bank charges			5.00
25/06/2025	Just Giving			18.00
30/06/2025	Interest	33.46	33.46	
07/07/2025	HDC (Hot composters)	460.00	460.00	
15/07/2025	Horsham Lottery	26.00	26.00	
21/07/2025	Bank charges			5.00
25/07/2025	Just Giving			18.00
30/07/2025	Interest	32.35	32.35	
06/08/2025	Horsham Lottery	18.00	18.00	
20/08/2025	Bank charges			5.00
26/08/2025	Just Giving			18.00
30/08/2025	Interest	31.10	31.10	
	Total	43,693.57	43,693.57	167,748.40

Statement at 31st August 2024

Summary

	£	£
Balance at 1st September 2024	289,494.16	
Income	43,693.57	
Expenditure		167,748.40
Balance at 31st August 2025	165,439.33	

Signed.....

f Sayer

Independent Examiner

5/12/25.

