

South Central Ambulance Charity

Annual Report and Financial Statements for the Year Ended 31st March 2022

SOUTH CENTRAL AMBULANCE CHARITY (Registered No 1049778)

Trustee's Annual Report for the year ended 31 March 2022

Introduction

This annual report has been prepared in accordance with the following directions:

Charity Sorp (Statement of Recommended Practice) 2015 (FRS102) effective 2019.
Charities Acts 1993, 2006 and 2011

Registered Address

The principal address of the Charity is Units 7 - 8, Talisman Business Centre, Talisman Road, Bicester, Oxfordshire, OX26 6HR

Trustee

The Trustee of the Charity is the South Central Ambulance Service NHS Foundation Trust. The Directors of the Foundation Trust are also charged with the management of the Charity.

The Directors of the Charity were as follows:

Chairman and Non Executive Directors

Lena Samuels (Resigned 31/3/22)
Professor Sir Keith Willett CBE (Appointed 1/4/22)
Mike Hawker
Les Broude
Nigel Chapman
Sumit Biswas
Dr Priya Singh (Resigned 31/12/21)
Dr Anne Stebbing
Ian Green
Dr Henrietta Hughes OBE (Appointed 1/2/22)

Executive Directors

William Hancock	Chief Executive SCAS FT
Charles Porter (Resigned 31/8/22)	Director of Finance
Aneel Pattni (Appointed 1/10/22)	Director of Finance
Paul Kempster	Chief Operating Officer
Professor Helen Young	Director of Patient Care
Mike Murphy	Director of Strategy and Business Development
John Black	Medical Director
Melanie Saunders	Director of Human Resources
Jane Campbell (Resigned 1/4/22)	Acting Director of Patient Care

Key Management Personnel

Vanessa Casey	Chief Executive Officer
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Bankers to the Charity

Lloyds Bank PLC High Street, Winchester, Hants

Independent Examiners

MG Group
166 College Road, Harrow, Middlesex, HA1 1BH

Funds Held

These arise primarily as a result of donations from members of the public, from those who have used the ambulance service, companies and other organisations. The main purpose for the use of these donations is for any charitable purposes relating to the general or any specific purposes of the South Central Ambulance Service NHS Trust (including for the benefit of both patients and staff) or to purposes relating to the health service.

In administering the funds of the Charity, the Trustees aim to provide public benefit in buying essential equipment, supporting the Community Responder Schemes and improving staff facilities and welfare.

Statement of Financial Activities

During the year, income of £989k (2020/21 £559k) was received and £885k (2020/21 £589k) was expended. The balance carried forward for all funds totalled £517k (2020/21 £416k).

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Accounting Policies

The accounting policies used in the preparation of the accounts are shown on pages 10 to 12 of the financial statements.

Objectives

The overall mission and purpose of South Central Ambulance Charity is:

- To train and equip our volunteers

We have almost 800 Community First Responders (CFRs), medical students, military, police and fire Co-Responders trained to respond to life-threatening emergencies. Our volunteers respond calmly and professionally, providing life-saving first aid to a patient in the crucial minutes before extra medical support arrives. Each year our volunteer CFRs respond to around 33,000 life saving incidents. They receive no statutory funding from the NHS and are funded entirely through donations to our Charity.

- Train and equip communities to save lives

We work within our communities to promote the benefit of early cardiopulmonary resuscitation (CPR)¹⁹, the use of defibrillators and to give better understanding of basic life-saving skills. Defibrillators save lives and be used without any specialist training. In patients with a shockable heart rhythm, there is approximately a 10% reduction in survival for every minute's delay. The chance of survival can be increased two to threefold by the immediate provision of CPR.

- To support South Central Ambulance Service (SCAS) staff

The demand for our services increases every year and the Charity seeks to support all areas of SCAS where there is no available NHS funding. We are able to support our staff with equipment, projects and services that are over and above NHS funding that enhance patient care; support the health and wellbeing of staff and create better working environments for our teams.

Summary of Main achievements

This was the second year of the Covid pandemic and again our fundraising and ability to operate as previously was significantly impacted. The Charity was however, able to continue maximising the opportunities to ensure funds were still available for our increasingly important and diverse range of volunteer roles within SCAS. As earlier in the pandemic a key objective this year was also to support the health and welfare of our staff and volunteers.

We were enormously grateful this year to have been supported by NHS Charities Together who awarded several significant grants to the Charity. This funding was made possible by the national Covid Appeal led by NHS Charities Together, our membership organisation, who represent 250 NHS charities across the UK. The Ambulance Trust award of £410,000 was supported by a further £261,000 from the Community Partnership Grants in our area. This funding made the introduction of three key projects a reality.

Enhanced Community First Responder

By further developing the role of our Community First Responders (CFRs) and equipping them with additional equipment, we can deploy our volunteers to even more calls, recruit additional CFRs and respond to even more patients. This also enables ambulance resources to be directed elsewhere with patients safely supported in their home after a non-injury fall without the need for additional frontline resource or conveyance to the Emergency Department. Non-injury falls and concern for welfare calls can be attended by a trained CFR. Following assessment and a video link to our Urgent Care Desk, the CFR is then safely able to mobilise the patient off of the floor and back to the chair or bed. Enhanced CFRs will also be trained and equipped to take further diagnostic tests such as Electrocardiogram (ECG) to determine whether there could be an underlying reason for the fall that may require further investigation in hospital or whether the patient is safe to be left at home and the ambulance redeployed to other patients. This funding will support the training and equipment needed to develop this project.

Out of Hospital Cardiac Arrest

Increasing the survival rates for patients suffering an out of hospital cardiac arrest is a key aim for all ambulance trusts. By increasing the levels of bystander CPR and further equipping our ambulance crews with mechanical CPR devices we aim to ensure all patients in cardiac arrest get the best possible chance at life. Out of hospital cardiac arrest survival rates in the UK are lower than in many other countries. Currently across the UK there are around 30,000 out of hospital cardiac arrests each year and the current survival rate is 7%. Whilst SCAS has one of the highest survival rates at 13% we are still determined to do better. By strengthening bystander responses prior to emergency ambulance arrival and through the integration of new software with our computer aided dispatch (CAD) system, we will be able to automate processes, minimise delay, facilitate better reporting, audit and improve the outcome for patients.

GoodSAM is an advanced alerting, dispatching and tasking platform. The GoodSAM cardiac system integrates with the ambulance services CAD (computer aided despatch) to trigger bystander responder to a cardiac arrest. CPR and defibrillation can therefore begin while the ambulance is on route. The introduction of the GoodSAM application at SCAS will provide a quicker response to the patient via any clinical support whether that be off duty clinicians, ambulance staff, volunteers or other trained first aiders. The use of GoodSAM ensures SCAS can benefit from a larger pool of transitory 'responders' from other health settings.

This project will also see a total of seventeen LUCAS 3 mechanical CPR devices purchased for our frontline paramedic Team Leaders. LUCAS devices are able to deliver safe and effective chest compressions with a consistent depth of 5.3cm and a continual rate of 102 beats per minute.

"These devices provide high quality chest compressions to patients in need of prolonged resuscitation attempts and help to optimise blood flow to the heart and to the brain during CPR. Vital treatment can continue while a patient is being moved on ambulance trolleys and during transfer to hospital. This maximises the chances of survival for patients." **Dr John Black, Medical Director, South Central Ambulance Service NHS Foundation Trust**

Support and Training for Residential Home Teams

There are an estimated 11.8 million people over the age of 65 in the UK who account for around 16.6 million hospital admissions each year. There is currently a large cohort of over 65s in the UK care system with a high admission rate into hospital following illness or injury. It is estimated that 1000 care home residents fall every day in the UK and 45% of these are uninjured, with the average UK ambulance response time to uninjured fallers being 3 hours. Prolonged response times to uninjured falls has an impact on the faller's health with risk of serious injuries and admission to hospital due to a long lie of over an hour or more.

This project will enable us to provide training and equipment that will better enable care givers who are responding to the care needs of their residents. They will gain a better understanding of when to call 999, 111 or direct their call to primary care. As part of the training programme a decision-making tool will be created by our Urgent Care Team and reviewed by the Clinical Review Group. This will be supported by a package of learning, demonstrating how to take a set of clinical observations, knowledge and understanding of how to assess and then safely lift a patient who has fallen and how to identify deterioration and improvement outcomes in acutely unwell patients.

These grants from NHS Charities Together will enable us to develop our volunteer programme and the support we are able to give patients across our community by providing equipment, training and support that is over and above what the NHS is able to fund.

SOUTH CENTRAL AMBULANCE CHARITY (Registered No 1049778)

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A year on from the introduction of our new Dacia Dynamic Response Vehicles, our Community First Responders arrived 'first on scene' to 12,784 medical incidents throughout Berkshire, Buckinghamshire, Oxfordshire and Hampshire. The fleet of 40 vehicles were on the road for over 120,000 hours, attending 1,130 category 1 and 5,218 category 2 calls.

This year saw the introduction of a new volunteer strategy for SCAS. Learning from the Covid pandemic and broadening the scope of our volunteering, the Charity led on developing a clear way forward for volunteering across SCAS. Using our existing developed programmes for Community First Responders and Volunteer Car Drivers, new roles will be created, clear, unified systems and processes put in place along with better communication. The SCAS Board approved the new strategy in December 2021 and the new role of Volunteer Manager will be recruited next year.

During the year we received the following legacy gifts:

Mrs Jean Spence	£1,000
Mr Mark Stephen Hook	£4,070
Mr Reginald James Proud	£52,080
Ms Sally Ann Beck	£26,920
Ms Barbara Susan Yeomans	£2,000
Mrs Dorothy Lawrence	£10,000

We were not notified of any further legacies during the year. We are enormously grateful to those that choose to support us in this way.

Income Generation

Income this year has been significantly boosted by the grants received from NHS Charities Together National Covid Appeal. This was especially welcome in the continued pandemic climate and the inability to return to community and events fundraising.

This year we were again generously supported by many individuals, companies and local community groups. We received employee match funding from Cisco Systems, Exxon Mobile, BP and IBM who generously support employees who regularly volunteer. Other corporate support was received from Arnold Clark Foundation, Hendy Foundation, CAE (UK) Plc, Newbury Building Society, Nominet, Tracelink, Bell Hotel, Wilmslow, Coopervision and TK Maxx and Homesense Foundation.

Our Community First Responders continued to find opportunities to fundraise in their local communities where possible. Bishops Waltham CFRs were actively involved in their local NHS Big Tea street party to raise funds and our Lyndhurst CFRs were able to support the New Forest Golf Club who chose us as their Charity of the Year. Other community groups responded to the call to support their local community first responders and we are grateful for all their support.

Funding was received during the year, from NHSE/I to support volunteering across the Trust. These funds will in particular support the introduction and development of our welfare 'teapot' vans; patient transport hospital meet and greet service as well as the introduction of a new member of staff to support our volunteer development. Our welfare vans have been providing refreshments and support to frontline crews who are waiting with patients at Emergency Departments. These have proved popular with our staff and are an important part of our role to provide health and wellbeing support for staff.

In November we submitted a funding application to NHS Charities Together for £99,000 to fund four areas that will support the mental health and wellbeing of our staff and volunteers. We learnt we had been successful in March 2022 with the grant being awarded in April 2022. The funding will support four key areas:

- Long Covid Rehabilitation Programme
- Sustaining Resilience at Work (StRaW)
- Bereavement Support
- Mental Health First Aid

We continue to receive vital support from parish and town councils who are keen to recognise the huge value Community First Responders bring to their local communities.

Whilst part of a large ambulance trust covering four counties, our CFRs have a very local remit. Support this year from Parish Councils in Padworth, Hanslope, Shellingford, Corhampton and Meonstoke, Olney, Edlesborough, North Leigh, Rotherfield Greys and Chandlers Ford helped to ensure CFRs in those areas remain fully equipped and on the road.

Our first Outrun An Ambulance virtual challenge which began at the end of 2021 completed during the year. With a total of 22 participants the event raised £11,500. We are looking to repeat the event next year and to extending the collaboration to work with other ambulance trusts across the country. Supporters also took part in the Spinnaker Abseil in Portsmouth which this year raised £5,600.

As always there have been a larger number of individuals and organisations who have supported us during the year. We are grateful for their support.

How We Spent Our Funds

The key priority for the Charity continues to be funding the Community First Responder volunteer programme. During the year we upgraded some of our old uniform introducing new, more comfortable and durable polo shirts for our volunteers. With funding received from NHSE/I for our volunteering programme we were also able to introduce new polo shirts and jackets for our welfare van volunteers. The introduction of our new volunteer strategy and a new overall direction for volunteering enabled us to begin supporting a wider range of volunteer activity. Recruitment of new community first responders continues and ensures we have sufficient coverage across the SCAS area.

The grants from NHS Charities Together enabled us to purchase seventeen new LUCAS 3 mechanical CPR devices for our ambulance crews. These devices are able to offer patients suffering cardiac arrest a far better chance of survival. Funds were also used to increase the number of lifting cushions and Raiser Chairs available for our CFRs to support non-injury falls. Along with the purchase of Zoll X Series devices and Electronic patient record forms, the Community Engagement Team, began the work to develop a cohort of CFRs to become Enhanced responders. This equipment and the associated training, will enable more patients to stay at home if conveyance to hospital is not required. Following further diagnostic tests and support from a clinical in the Urgent Care Team, patients can receive the most appropriate care.

Restricted grants funds for the Residential Care Homes project also funded the seconded Assistant Community Engagement and Training Officer role for 12 months. Paramedic Dan Hiscock worked with staff in residential homes across our area to train and equip staff to better support their residents. In particular, he focused on enabling staff to take basic observations of the patient and when necessary to assess and then safely lift patients who may have fallen. Staff were also equipped with better knowledge and understanding of the various care pathways available to them to reduce the automatic calls to 999 when residents are unwell. Since the training and introduction of the new equipment, there has been a reduction in the number of 999 calls with staff using the 111 service, community care or GP services when more appropriate.

Internal grants supported new airway mannikins for ambulance staff at various stations across the area. This will enable staff and volunteers to have better access to training equipment to ensure skills and competencies are maintained.

Staff and volunteers were again thanked for their considerable efforts with seasonal hampers. The Charity was able to contribute to the overall funding of these.

Central Charity Costs

Central costs continue to be managed in line with budget whilst ensuring that we are able to grow income. Our Senior Fundraising Officer completed her first year in post having successfully begun developing corporate opportunities for the Charity. This year our salary and overhead costs represented 20% of our overall expenditure. The Charity has no directly employed staff but three members of the staff were employed by SCAS to work for the Charity. These costs are recharged to the Charity. Staff are paid on the same terms and conditions as other NHS employees. Remuneration of these employees is reviewed annually and increased in line with nationally agreed increases in pay scales.

Trustee's Annual Report for the year ended 31 March 2022

Awards

In October our volunteer responders were named Volunteer Team of the Year in the Helpforce Champions Awards. The team were recognised for the contribution to healthcare amid the challenges of Covid 19. Helpforce, set up by former Marie Curie CEO Sir Thomas Hughes-Hallett, seeks to accelerate the growth and impact of volunteering in the NHS by collaborating with organisations and rapidly sharing insights and best practise. The awards celebrate the invaluable contribution made by volunteers in the NHS.

Governance

SCAS Charity is a member of the Fundraising Regulator, the Chartered Institute of Fundraising and NHS Charities Together. As such it conforms to the code of conduct set out by these organisations. The Charity is overseen by the Charitable Funds Committee of SCAS who meet on a quarterly basis. Chaired by a Non-Executive Director of SCAS, the Committee is made up of other Non-Executive and Executive Directors. The Charity CEO, Deputy Director of Finance, Head of Community Engagement and Training and the CFR Governor also attend these meeting. Other SCAS Governors are invited to attend meetings as observers.

During the year the Committee reviewed and revised the Charity's risk register and reserves policy. The Committee also reviewed spending priorities, income generation and applications for internal grants within SCAS.

There were no complaints received relating to the Charity during the year.

Charity Reserves Policy

The Charity continues to maintain an appropriate level of reserves which the Corporate Trustee considers to be reasonable. Designated funds have been identified to ensure the Charity can maintain the level of support required for our Community First Responder and Co-Responder activity.

Risk Management

The Trustees have reviewed the major risks to which the Charity is exposed and processes and systems have been established to mitigate those risks. An organisational risk register is regularly reviewed at Committee level.

Finally, I would like to thank our small Charity team for all their hard work and dedication in what was another difficult year for all of us. Despite the restrictions placed upon all of us by the pandemic, the team put in place valuable groundwork in many areas which will enable the SCAS Charity to increase funding to ensure the Charity is able to provide support SCAS staff and volunteers.



Nigel Chapman
Chair, Charitable Funds Committee

Declaration

I, declare in my capacity as a member of the South Central Ambulance Corporate Trustee, that:

the trustees have approved the report above and have authorised me to sign it on their behalf.



Chairman
Date: 18/11/22

**SOUTH CENTRAL AMBULANCE NHS FOUNDATION TRUST
SOUTH CENTRAL AMBULANCE CHARITY**

**FUNDS HELD ON TRUST
ANNUAL ACCOUNTS
CHARITY NUMBER 1049778**

FOREWORD TO ACCOUNTS 2021/22

PREPARATION

These accounts have been prepared by the Trustees in accordance with:

Accounting and Reporting by Charities-Statement of Recommended Practice(Sorp 2015) (FRS102) effective 2019.

Accounting Standards

Charity Acts 1993, 2006 and 2011

STATUTORY BACKGROUND

The South Central Ambulance NHS Trust was established under SI 2006 No 1924, effective from 1st July 2006 and became the South Central Ambulance Service NHS Foundation Trust on 1st March 2012. This change does not affect the operation of South Central Ambulance Charitable Trust.

The South Central Ambulance Charitable Trust with a registration number of 1049778 was established by supplemental deed, dated 4th October 2007

These Accounts represent the twelfth year of the South Central Ambulance Charitable Trust

MAIN PURPOSE OF THE FUNDS HELD ON TRUST

The main purpose of the charitable funds held on trust is to apply income for any charitable purposes relating to the general or any specific purposes of the South Central Ambulance Service NHS Foundation Trust (including for the benefit of both patients and staff) or to purposes relating to the health service.

South Central Ambulance Charity

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The Trustee of the Charity is the South Central Ambulance Service NHS Foundation Trust. The Directors of the Foundation Trust are also charged with the management of the Charity.

The Directors of the Charity were as follows:

Chairman and Non Executive Directors

Lena Samuels (Resigned 31/3/22)
Professor Sir Keith Willett CBE (Appointed 1/4/22)
Mike Hawker
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Nigel Chapman
Sumit Biswas
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Paul Kempster	Chief Operating Officer
Professor Helen Young	Director of Patient Care
Mike Murphy	Director of Strategy and Business Development
John Black	Medical Director
Melanie Saunders	Director of Human Resources
Jane Campbell (Resigned 1/4/22)	Acting Director of Patient Care

Key Management Personnel

Vanessa Casey	Chief Executive Officer
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Summary of Main achievements

This was the second year of the Covid pandemic and again our fundraising and ability to operate as previously was significantly impacted. The Charity was however, able to continue maximising the opportunities to ensure funds were still available for our increasingly important and diverse range of volunteer roles within SCAS. As earlier in the pandemic a key objective this year was also to support the health and welfare of our staff and volunteers.

We were enormously grateful this year to have been supported by NHS Charities Together who awarded several significant grants to the Charity. This funding was made possible by the national Covid Appeal led by NHS Charities Together, our membership organisation, who represent 250 NHS charities across the UK. The Ambulance Trust award of £410,000 was supported by a further £261,000 from the Community Partnership Grants in our area. This funding made the introduction of three key projects a reality.

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We continue to receive vital support from parish and town councils who are keen to recognise the huge value Community First Responders bring to their local communities.

Whilst part of a large ambulance trust covering four counties, our CFRs have a very local remit. Support this year from Parish Councils in Padworth, Hanslope, Shellingford, Corhampton and Meonstoke, Olney, Edlesborough, North Leigh, Rotherfield Greys and Chandlers Ford helped to ensure CFRs in those areas remain fully equipped and on the road.

Our first Outrun An Ambulance virtual challenge which began at the end of 2021 completed during the year. With a total of 22 participants the event raised £11,500. We are looking to repeat the event next year and to extending the collaboration to work with other ambulance trusts across the country. Supporters also took part in the Spinnaker Abseil in Portsmouth which this year raised £5,600.

As always there have been a larger number of individuals and organisations who have supported us during the year. We are grateful for their support.

How We Spent Our Funds

The key priority for the Charity continues to be funding the Community First Responder volunteer programme. During the year we upgraded some of our old uniform introducing new, more comfortable and durable polo shirts for our volunteers. With funding received from NHSE/I for our volunteering programme we were also able to introduce new polo shirts and jackets for our welfare van volunteers. The introduction of our new volunteer strategy and a new overall direction for volunteering enabled us to begin supporting a wider range of volunteer activity. Recruitment of new community first responders continues and ensures we have sufficient coverage across the SCAS area.

The grants from NHS Charities Together enabled us to purchase seventeen new LUCAS 3 mechanical CPR devices for our ambulance crews. These devices are able to offer patients suffering cardiac arrest a far better chance of survival. Funds were also used to increase the number of lifting cushions and Raiser Chairs available for our CFRs to support non-injury falls. Along with the purchase of Zoll X Series devices and Electronic patient record forms, the Community Engagement Team, began the work to develop a cohort of CFRs to become Enhanced responders. This equipment and the associated training, will enable more patients to stay at home if conveyance to hospital is not required. Following further diagnostic tests and support from a clinical in the Urgent Care Team, patients can receive the most appropriate care.

Restricted grants funds for the Residential Care Homes project also funded the seconded Assistant Community Engagement and Training Officer role for 12 months. Paramedic Dan Hiscock worked with staff in residential homes across our area to train and equip staff to better support their residents. In particular, he focused on enabling staff to take basic observations of the patient and when necessary to assess and then safely lift patients who may have fallen. Staff were also equipped with better knowledge and understanding of the various care pathways available to them to reduce the automatic calls to 999 when residents are unwell. Since the training and introduction of the new equipment, there has been a reduction in the number of 999 calls with staff using the 111 service, community care or GP services when more appropriate.

Internal grants supported new airway mannikins for ambulance staff at various stations across the area. This will enable staff and volunteers to have better access to training equipment to ensure skills and competencies are maintained.

Staff and volunteers were again thanked for their considerable efforts with seasonal hampers. The Charity was able to contribute to the overall funding of these.

Central Charity Costs

Central costs continue to be managed in line with budget whilst ensuring that we are able to grow income. Our Senior Fundraising Officer completed her first year in post having successfully begun developing corporate opportunities for the Charity. This year our salary and overhead costs represented 20% of our overall expenditure. The Charity has no directly employed staff but three members of the staff were employed by SCAS to work for the Charity. These costs are recharged to the Charity. Staff are paid on the same terms and conditions as other NHS employees. Remuneration of these employees is reviewed annually and increased in line with nationally agreed increases in pay scales.

Trustee's Annual Report for the year ended 31 March 2022

Awards

In October our volunteer responders were named Volunteer Team of the Year in the Helpforce Champions Awards. The team were recognised for the contribution to healthcare amid the challenges of Covid 19. Helpforce, set up by former Marie Curie CEO Sir Thomas Hughes-Hallett, seeks to accelerate the growth and impact of volunteering in the NHS by collaborating with organisations and rapidly sharing insights and best practise. The awards celebrate the invaluable contribution made by volunteers in the NHS.

Governance

SCAS Charity is a member of the Fundraising Regulator, the Chartered Institute of Fundraising and NHS Charities Together. As such it conforms to the code of conduct set out by these organisations. The Charity is overseen by the Charitable Funds Committee of SCAS who meet on a quarterly basis. Chaired by a Non-Executive Director of SCAS, the Committee is made up of other Non-Executive and Executive Directors. The Charity CEO, Deputy Director of Finance, Head of Community Engagement and Training and the CFR Governor also attend these meeting. Other SCAS Governors are invited to attend meetings as observers.

During the year the Committee reviewed and revised the Charity's risk register and reserves policy. The Committee also reviewed spending priorities, income generation and applications for internal grants within SCAS.

There were no complaints received relating to the Charity during the year.

Charity Reserves Policy

The Charity continues to maintain an appropriate level of reserves which the Corporate Trustee considers to be reasonable. Designated funds have been identified to ensure the Charity can maintain the level of support required for our Community First Responder and Co-Responder activity.

Risk Management

The Trustees have reviewed the major risks to which the Charity is exposed and processes and systems have been established to mitigate those risks. An organisational risk register is regularly reviewed at Committee level.

Finally, I would like to thank our small Charity team for all their hard work and dedication in what was another difficult year for all of us. Despite the restrictions placed upon all of us by the pandemic, the team put in place valuable groundwork in many areas which will enable the SCAS Charity to increase funding to ensure the Charity is able to provide support SCAS staff and volunteers.



Nigel Chapman
Chair, Charitable Funds Committee

Declaration

I, declare in my capacity as a member of the South Central Ambulance Corporate Trustee, that:

the trustees have approved the report above and have authorised me to sign it on their behalf.



Chairman
Date: 18/11/22

**SOUTH CENTRAL AMBULANCE NHS FOUNDATION TRUST
SOUTH CENTRAL AMBULANCE CHARITY**

**FUNDS HELD ON TRUST
ANNUAL ACCOUNTS
CHARITY NUMBER 1049778**

FOREWORD TO ACCOUNTS 2021/22

PREPARATION

These accounts have been prepared by the Trustees in accordance with:

Accounting and Reporting by Charities-Statement of Recommended Practice(Sorp 2015) (FRS102) effective 2019.

Accounting Standards

Charity Acts 1993, 2006 and 2011

STATUTORY BACKGROUND

The South Central Ambulance NHS Trust was established under SI 2006 No 1924, effective from 1st July 2006 and became the South Central Ambulance Service NHS Foundation Trust on 1st March 2012. This change does not affect the operation of South Central Ambulance Charitable Trust.

The South Central Ambulance Charitable Trust with a registration number of 1049778 was established by supplemental deed, dated 4th October 2007

These Accounts represent the twelfth year of the South Central Ambulance Charitable Trust

MAIN PURPOSE OF THE FUNDS HELD ON TRUST

The main purpose of the charitable funds held on trust is to apply income for any charitable purposes relating to the general or any specific purposes of the South Central Ambulance Service NHS Foundation Trust (including for the benefit of both patients and staff) or to purposes relating to the health service.

Statement of trustees' responsibilities

The trustees are responsible for:

keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the funds held on trust and to enable them to ensure that the accounts comply with requirements in the Charities Acts 1993, 2006 and 2011 the Charities SORP 2015(FRS102) effective 2019. Accounting Standards

establishing and monitoring a system of internal control; and

establishing arrangements for the prevention and detection of fraud and corruption.

The trustees are required under the above provisions to prepare accounts for each financial year. These accounts give a true and fair view of the financial position of the funds held on trust. In preparing those accounts, the trustees are required to:

apply on a consistent basis accounting policies laid down by the Charity Commission

make judgements and estimates which are reasonable and prudent;

state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts.

The trustees confirm that they have met the responsibilities set out above and complied with the requirements for preparing the accounts. The financial statements set out on pages 7 to 16 attached have been compiled from and are in accordance with the financial records maintained by the trustees.

By Order of the South Central Ambulance Foundation NHS Trust Board and Corporate Trustee
Signed:



Chairman..... Date: 18/11/22

Statement of Financial Activities for the year ended 31 March 2022


	Note	Unrestricted Funds	Restricted Funds	2021-22 Total Funds	2020-21 Total Funds
		£000	£000	£000	£000
Incoming resources					
Donations and Legacies	2	327	581	908	148
Other	2	81	0	81	411
Total incoming resources	2	408	581	989	559
Resources expended					
Charitable expenditure					
Activities in furtherance of charity's objectives	3	(368)	(436)	(804)	(544)
Costs of generating funds	4	(81)	0	(81)	(45)
Total resources expended		(449)	(436)	(885)	(589)
Net incoming/(outgoing) resources before Transfers		(41)	145	104	(30)
Re-classification of Restricted Funds					
Net incoming/(outgoing) resources		(41)	145	104	(30)
Net movement in funds		(41)	145	104	(30)
Fund balances brought forward at 1st April 2021		303	113	416	446
Fund Balances carried forward at 31 March 2022		262	258	520	416

The notes at pages 10 to 16 form part of these financial statements

Balance Sheet as at 31 March 2022

	Notes	Unrestricted Funds £000	Restricted Funds £000	Total at 31 March 2022 £000	Total at 31 March 2021 £000
Total Fixed Assets		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Current Assets					
Stock	6	32	0	32	20
Debtors	7	46	0	46	49
Investments and deposits		0	0	0	0
Cash at bank and in hand		363	258	621	424
Total Current Assets		<u>441</u>	<u>258</u>	<u>699</u>	<u>493</u>
Current Liabilities					
Creditors: Amounts falling due within one year	8	(179)	0	(179)	(77)
Net Current Assets		<u>262</u>	<u>258</u>	<u>520</u>	<u>416</u>
Total Net Assets		<u>262</u>	<u>258</u>	<u>520</u>	<u>416</u>
Funds of the Charity					
Income Funds:					
Restricted	9	0	258	258	113
Unrestricted		262	0	262	303
Total Funds		<u>262</u>	<u>258</u>	<u>520</u>	<u>416</u>

The notes at pages 10 to 16 form part of this account.

Signed: 

Date: 18/11/22

Statement of Cash Flows for the year ended 31 March 2022

	Total at 31 March 2022 £000	Total at 31 March 2021 £000
Net Incoming (outgoing) resources	104	(30)
Increase (decrease) in creditors	102	(49)
(Increase) decrease in debtors	3	(35)
(Increase) decrease in stock	(12)	36
Cash Flows from investing activities		
Interest income	0	0
Increase / (decrease) in cash and cash equivalents in the year	197	(78)
Total cash and cash equivalents at start of the year	424	502
Total cash and cash equivalents at the end of the year	621	424

Notes to the Accounts

1. Accounting Policies

1.1 Accounting Convention

The financial statements have been prepared under the historic cost convention, as modified for the revaluation of certain investments, and in accordance with applicable United Kingdom accounting standards and policies for the NHS approved by the Secretary of State and the Statement of Recommended Practice "Accounting and Reporting by Charities" 2019.

1.2 Incoming Resources

- a) All incoming resources are included in full in the Statement of Financial Activities as soon as the following three factors can be met:
 - i) entitlement - arises when a particular resource is receivable or the charity's right becomes legally enforceable;
 - ii) certainty - when there is reasonable certainty that the incoming resource will be received;
 - iii) measurement - when the monetary value of the incoming resources can be measured with sufficient reliability.
- b) Legacies
Legacies are accounted for as incoming resources once the receipt of the legacy becomes reasonably certain. This will be once confirmation has been received from the representatives of the estates that payment of the legacy will be made or property transferred and once all conditions attached to the legacy have been fulfilled.

1.3 Resources expended

The funds held on trust accounts are prepared in accordance with the accruals concept. All expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party.

- a) Cost of generating funds
The cost of generating funds are the costs associated with generating income for the funds held on trust.
- b) Grants payable
Grants payable are payments, made to third parties (including NHS bodies) in the furtherance of the funds held on trust's charitable objectives.
- c) Irrecoverable VAT
Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

Notes to the Accounts (continued)

1.4 Structure of funds

Endowment:

These are funds, which cannot themselves be spent, but are held as capital to generate income for charitable purposes

Restricted:

These are funds that have a legal restriction (subject to a Trust) and must be spent for a specific purpose-details shown at notes 9.1 and 9.2.

Unrestricted:

Unless there is clear evidence of a Trust being created at the point of receipt, then the Charity Commission takes the view that donations should be classified as "unrestricted"

In practice most donations received by the Charity are from donors expressing a desire, wish or recommendation that the Charity will use it in a certain way. Such donations are normally allocated to designated funds within the Charity's Accounts for that purpose, but if the purpose cannot be fulfilled the Trustee's can apply the donations for a further purpose in furtherance of the Charity's objects, after taking all factors into consideration.

1.5 Fixed Assets

The Charity has no Fixed Assets

1.6 Investment Fixed Assets

The Charity has no Investment Fixed Assets

1.7 Short Term Investments

The Charity has no short term investments

1.8 Change in the Basis of Accounting

There has been no change in the basis of accounting during the year

1.9 Prior Year Adjustments

There are no prior year adjustments

1.10 Related Party Transactions

During the year none of the Trustees or members of key management or parties related to them have undertaken any transactions with the South Central Ambulance Charitable Trust. No expenses or remunerations have been paid to the Trustees

Notes to the Accounts (continued)

1.11 Post Balance Sheet Events

The charity does not have any Post Balance Sheet Events

1.12 IFRS Implications

With the introduction of IFRS in the NHS, these accounts will still continue to be submitted to the Charity Commission. However, under IFRS, as these charitable funds are under the control of the South Central Ambulance Service Foundation NHS Trust Board as Corporate Trustee, they may have to be consolidated within the Statutory reporting of the Trust subject to materiality considerations.

2. Details of Material Incoming Resources

2.1	Incoming Resources	Unrestricted Funds	Restricted Funds	Total 2021-22 Funds £000	Total 2020-21 Funds £000
		£000	£000		
	Donations and Legacies				
	Donations received	127	6	133	147
	Legacies received	96	0	96	1
	Grants received	104	575	679	0
	Sub-total	327	581	908	148
	Other				
	Sale of old CFR vehicles	0	0	0	115
	Reimbursement of outgoing funds	0	0	0	49
	Other	81	0	81	31
	Material Grants	0	0	0	216
		81	0	81	411
	Total other incoming resources	408	581	989	559

Previously in the SoFA, donations, legacies and grants were disclosed on separate lines but in 2021/22 an accounts presentational change was made to disclose these figures under one heading 'Donations and Legacies', this change was due to improving comparability with how other charities disclose incoming resources. The comparatives have not been restated, grants of £216k were included within "Other" in 2020/2021 and in 2021/2022 grants of £679k were included within "Donations and Legacies".

2.2	Grants Received and Material Grants	Unrestricted Funds	Restricted Funds	Total 2021-22 Funds £000	Total 2020-21 Funds £000
		£000	£000		
	NHS Charities Together	42	477	519	163
	Other	62	98	160	53
	Total grants received	104	575	679	216

In the 2020/2021 accounts £216k was recorded within "Material Grants" in "Other", to aid comparison the above table has been created. The grants received in 2021/2022 is shown side by side with the Material Grants from 2020/2021.

3. Details of Resources Expended - Activities in furtherance of charity's objectives

3.1	Other	Unrestricted Funds	Restricted Funds	Total 2021-22 Funds £000	Total 2020-21 Funds £000
		£000	£000		
	Other:				
	Equipment and vehicles	172	9	181	249
	Grants and Projects	80	427	507	162
	Miscellaneous	18	0	18	41
		270	436	706	452

Included within Equipment and vehicles are vehicle running costs, uniform costs, equipment purchases and telecommunications costs for the CFR's.

3.2	Grants
	During the year £507k was spent on grants and projects (2020/21: £162k). Included within this spend are three projects; Enhanced CFR to train and equip our Community First Responders to carry out further diagnostic tests with patients (£179k); Out of Hospital Cardiac Arrest to increase the possible survival rates of patients in cardiac arrest through the introduction of the GoodSAM application and the purchase of LUCAS 3 mechanical CPR devices (£145k) and our Residential Homes training project to support staff in homes in supporting their resident (£58k). Volunteer development projects included £17k for welfare vehicles; £11k for welfare volunteer expenses and uniform.

3.3	Management and Administration Costs	Unrestricted Funds	Restricted Funds	Total 2021-22 Funds £000	Total 2020-21 Funds £000
		£000	£000		
	Management Recharge Costs	96	0	96	90
	Governance Costs	2	0	2	2
	Miscellaneous	0	0	0	0
		98	0	98	92
	Sub-total Activities in furtherance of charity's objectives	368	436	804	544

Notes to the Accounts (continued)

4. Costs of Generating Funds

	Sub-total b/f Note 3 (page 9)	<u>368</u>	<u>436</u>	<u>804</u>	<u>544</u>
4	Costs of Generating Funds	Unrestricted Funds £000	Restricted Funds £000	Total costs 2021-22 £000	Total costs 2020-21 £000
	Promotional Goods & Event Costs	7	0	7	4
	Leaflets & Promotion	2	0	2	3
	Management Recharge	67	0	67	38
	Website	5	0	5	0
		<u>81</u>	<u>0</u>	<u>81</u>	<u>45</u>

Included within Fund Raising Costs in 21/22 is an amount of £67k relating to the costs of the fund raisers (2020/2021: £38k).

Total Costs	<u>449</u>	<u>436</u>	<u>885</u>	<u>589</u>
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5. Analysis of Cash

5.1	Market value at 31 March :	Held in UK £000	Held outside UK £000	2021-22 Total £000	2020-21 Total £000
	Other investments - cash at bank	621	0	621	424
		<u>621</u>	<u>0</u>	<u>621</u>	<u>424</u>

Notes to the Accounts (continued)

6. Inventories	31 March 2022	31 March 2021
	£000	£000
Uniforms	25	12
Clinical Equipment	7	8
Total Inventories	32	20

7. Analysis of Receivables	31 March 2022	31 March 2021
7.1 Amounts falling due within one year:	£000	£000
Prepayments	38	37
Accrued income	2	1
Total receivables falling due within one year	6	11
Total receivables	46	48

8. Analysis of Payables	31 March 2022	31 March 2021
8.1 Amounts falling due within one year:	£000	£000
Amounts due to subsidiary and associated undertakings	127	62
Other payables	4	15
Deferred income	48	0
Total payables falling due within one year	179	77

Deferred income relates to monies received specifically for a restricted fund project in 2022/2023.

The Amount due to subsidiary and associated undertaking is owed to South Central Ambulance Trust (SCAS). The Trust re-charges staff time spent on Charity business. Purchases are paid through the SCAS procurement system and re-charged. The above amount represents the monies due to SCAS for quarter 4 of 2021/22.

Notes to the Accounts (continued)

9. Analysis of Funds

9.1 Restricted Funds	Balance 31 March 2021 £000	Incoming Resources £000	Resources Expended £000	Transfers £000	Gains and Losses £000	Balance 31 March 2022 £000
Funds						
Central	41	579	(427)	0	0	193
Berkshire CFR	21	0	(6)	0	0	15
Buckinghamshire CFR	21	0	(3)	0	0	18
Oxfordshire CFR	1	0	0	0	0	1
East Hampshire CFR	9	0	0	0	0	9
West Hampshire CFR	3	1	0	0	0	4
LGBT	0	1	0	0	0	1
Q Volunteering	17	0	0	0	0	17
Total	113	581	(436)	0	0	258

9.2 Endowment Funds

The Charity does not hold any endowment funds

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SOUTH CENTRAL AMBULANCE CHARITABLE TRUST

I report on the accounts for the period ended 31st March 2022 set out on pages 1 to 16.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Gavin Fernandes FCA
MG Group (Professional Services) Ltd
Chartered Accountants
166 College Road
Harrow
Middlesex
HA1 1BH

Date: 18/11/22