

Oldbury on Severn War Memorial Hall

England & Wales · Charity number 1049492

Details

Other names	OLDBURY-UPON-SEVERN WAR MEMORIAL HALL, OLDBURY ON SEVERN MEMORIAL HALL
Status	Registered
Legal form	Trust
Registered	1995-09-27
Register	View on the Charity Commission register

Contact

Address
Jacobs Well
Featherbed Lane
Oldbury-On-Severn
Bristol
BS35 1PP

Phone 07740934182

Email cjjj@hotmail.com

Activities

Objects: 1. TO COMMEMORATE IN PERPETUITY ALL NATIONAL SERVICES OF WHATEVER KIND RENDERED IN CONNECTION WITH THE GREAT WAR 1914 TO 1918 BY THE INHABITANTS OF THE PARISH OF OLDBURY-UPON-SEVERN IN THE COUNTY OF GLOUCESTER 2. TO MAINTAIN IN PERPETUITY A BRASS TABLET IN THE PARISH CHURCH OF OLDBURY-UPON-SEVERN TO THE MEMORY OF THE FALLEN 3. TO MAINTAIN IN PERPETUITY THE MEMORIAL HALL OR CLUB ROOM AND ANY ADDITION THERETO FOR THE FREE AND GRATUITOUS USE OF FORMER MEMBERS OF THE ARMED FORCES OF THE CROWN RESIDENT IN THE PARISH OF OLDBURY-UPON-SEVERN OR WITHIN A DISTANCE OF ONE MILE THERE FROM AND OF SUCH OTHER PERSONS SO RESIDENT OR SOJOURNING AS THE TRUSTEES SHALL APPROVE AND FOR SUCH OTHER CHARITABLE PURPOSES FOR THE BENEFIT OF THE INHABITANTS OF THE PARISH AND AREA AFORSAID AS THE TRUSTEES SHALL THINK FIT BUT FOR NO OTHER PURPOSE

Activities: Operation and maintenance of Oldbury on Severn War Memorial Hall.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** THE PARISH OF OLDBURY-UPON-SEVERN
- South Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£47,333	£35,362	-	-
2024-12-31	£33,050	£21,124	-	-
2023-12-31	£23,594	£43,499	-	-
2022-12-31	£22,108	£13,260	-	-
2021-12-31	£23,995	£9,888	-	-
2020-12-31	£15,208	£7,890	-	-

Trustees

Name	Role	Appointed
Oldbury on Severn Parish Council		1945-12-12

Accounts

Oldbury on Severn Memorial Hall Chairpersons report 2025

Thank you for all for coming this afternoon, I hope you find this report informative, and I am happy to answer any questions at the end.

I think we can all agree that 2025 was another good year for the Hall and we have built on the excellent work carried out over the last few years. The EMC has worked tremendously hard to deliver so much over the last twelve months, but when we see so many people enjoying the various activities laid on by ourselves and other groups in the community, it makes it all worthwhile.

Regarding the Hall building - over the last five years we have spent approximately £195,000, more if you include VAT, on improving the building and infrastructure. This has been a tremendous achievement and should secure the future for the Hall for many years to come.

This year we have concentrated on the main hall and improving the insulation and replacing the floor. Incidentally, over 33m of joists had to be added/replaced so it was very fortuitous that we undertook this project. Not only does this work improve the appearance of the hall but will improve our carbon footprint. This year's project, installing solar panels will help in cost reduction as well as reducing our carbon footprint

We have held a number of events that have been well supported, and a few where we were disappointed with the response. While we endeavour to provide an interesting and varied program we will not get it right every time.

A mixture of old favourites like our theatre nights, sporting occasions and music events was added to by a Bollywood night and an evening of Magic. We also experienced a wonderful Ukrainian evening which helped support the families still in Ukraine and gave people an in site into their culture and history. I was highly delighted with the response to the Craft and Produce Show, Matthew and his team did a fantastic job resurrecting this from the past. It was very well supported and I was surprised at the number of entries. It also raised nearly a £1000 which was very welcome. Our main fund raising event, was a great success, both in terms of a very enjoyable evening, but also raised a significant amount for the Hall.

We have been very fortunate to receive a number of donations, both from companies and individuals. With this in mind I am pleased to report that the EMC have decided not to charge charitable groups, or community based groups any hire charges. The Hall is a community building and this is one way we can help support our community.

As always there are several hardworking individuals and groups who have helped or supported the Hall and in no order.

- The Cinema Club and village for allowing us to hold the 100 - club monthly draw in a public place, and the many people who subscribe to the 100 club as it is a good source of income.
- Angela and Doug for running the 100 club.
- Oldbury shop for their generous donations and supporting our numerous raffles with hampers.
- Alan Taylor who is our 'flag master' thank you for flying the flag.
- Bertie and Tony Action for being excellent neighbours.

- The Parish Council for insuring the Hall and for paying for the broadband which we all benefit from.
- The people of the village who have given their time to help organise and support events we have held, and to those who have given their time in helping out with the decorating and general upkeep of the HALL.
- Peter Orford for managing the bookings and the heating.
- Guy Fielding for helping in keeping the weeds at bay.
- Marg Abbott for organising the open mic nights and the 007 concert, both are enjoyable and a good source of income.
- For those companies and individuals who have donated money to the Hall

I would like to thank all the people or groups who have hired the Hall, without you we would not be here!! We hope you continue to do so and please make suggestions on how we, as a committee, can improve upon your experience.

I must thank the EMC who have been extremely supportive in their roles, without their guidance and support my job would have been impossible. I cannot stress to you how hard they have worked throughout the year. They have been brilliant.

Lastly I must pay particular thanks to Linda for all the work she does in supporting me in my role.

The most important point is we are here to serve the community and would welcome input from anyone on events they would like to see organised, our limit is your imagination.

I would ask you to approve this statement as a true record for the events of 2025.

Chris Jennings

Chairperson Oldbury on Severn War Memorial Hall

Oldbury on Severn Memeorial Hall

Accounts 2025

Income

Hire of the Hall	£ 4,330.50
Hire of the Hall personal parties	£ 848.00
Sale of Equipments	£ 106.71
Donations	£ 22,660.35
Hall Fund Raising events	£ 21,537.51
Other	£ 1,213.82
Dudley BS Interest	£ 622.61
Floor deposit	-£ 2,400.00
007 Music nights (shared profits)	-£ 432.00
Ukrainain evening	-£ 955.00
PVSL Film licence	-£ 159.00
Float	-£ 40.00

Total Income £ 47,333.50

Cash flow

Opening balance 01/01/2024

Santander	£ 22,089.47
Dudley B S	£ 10,000.00
Float	£ -
	<u>£ 32,089.47</u>

Net surplus £ 11,971.06
Closing balance £ 44,060.53

Expenses

Cleaner/cleaning equipment	£ 947.08
Electricity/Water	£ 1,272.05
Heating Oil	£ 667.59
Maintenance/repairs	£ 1,371.49
Capital (Hall Improvements)	£ 21,531.74
Buisness rates	£ 74.85
Licences	£ 926.12
Bar/food	£ 5,962.75
Event expenses	£ 4,891.05
Sundry	£ 157.72
Money held for others	£ 1,546.00
Floor deposit returned	-£ 2,400.00
007 Music nights (shared profits)	-£ 432.00
Ukrainain evening	-£ 955.00
Float	-£ 40.00
PVSL Film licence	-£ 159.00
Total Expenditure	<u>£ 35,362.44</u>
Surplus	<u>£ 11,971.06</u>

Transfer to Dudley BS £ 20,001.00

Closing balance 31/12/2025

Santander fund Balance at	£ 13,436.92
Float	£ -
Dudley B S	£ 30,623.61
	<u><u>£ 44,060.53</u></u>

These accounts have been examined
and found to be correct
The balances on the 31st December 2025 are as stated

Treasurer L Jennings

Auditor R Gazard

Date 2/2/26

L Jennings
Robert Gazard
2/2/26

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Oldbury On Severn War Memorial Hall

On accounts for the year ended

31st December 2025

Charity no
(if any)

1049492

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2025**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

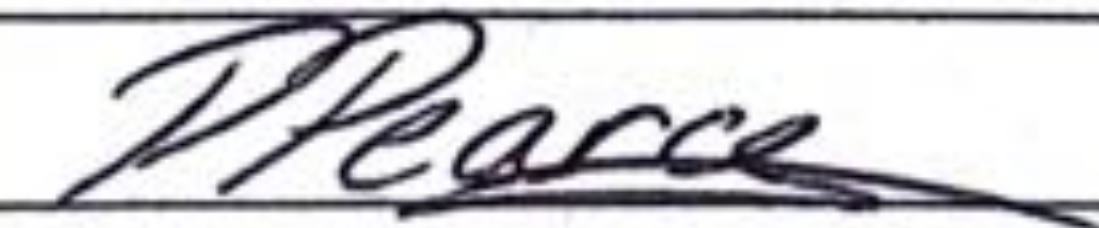
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

30/04/2025

Name:

Polly Pearce

Relevant professional qualification(s) or body (if any):

AAT (Association of Accounting Technicians)

Address:

West Annexe, Myrtle Farm,

Oldbury Naite

Oldbury-on-Severn, BS35 1RU

Accounts

Memorial Hall Chair's report for 2024

Thank you for all for coming this afternoon, I hope you find this report informative, and I am happy to answer any questions at the end.

I think we can all agree that 2024 was another fantastic year for the Hall and we have built on the good work carried out over the last few years. The EMC has worked tremendously hard to deliver so much over the last twelve months, but when we see so many people enjoying the various activities laid on by ourselves and other groups in the community, it makes it all worthwhile.

Before I report on 2024 I think it is worth reflecting on the journey we have been on since 2019. The table shows how far we travelled and what we have achieved.

Memorial Hall comparison

Income	2019	2020	2021	2022	2023	2024
Hire of the Hall	£5,091	£1,548	£1,918	£4,234	£5,804	£7,629
Income from events	£2,641	£125	£3,225	£12,482	£14,549	£21,742
Total	£7,732	£1,673	£5,143	£16,716	£20,353	£29,371
Expenditure						
Operating expenses	£2,752	£2,208	£3,428	£8,699	£11,764	£14,638
Maintenance	£1,770	£5,685	£6,458	£945	£3,921	£2,935
Total	£4,522	£7,893	£9,886	£9,644	£15,685	£17,573
'Surplus'	£3,210	-£6,220	-£4,743	£7,072	£4,668	£11,798
Capital				£1,614	£30,372	£3,552
No. of invoices for hire of the Hall	No record	No record	40	103	114	144

Note these figures do not include grants/donations, service charges or one off sales etc, it's a comparison on how events income, expenditure and booking invoices have increased since 2019.

From the table it clearly shows use of the Hall is increasing year on year. Particularly pleasing is the number of invoices raised, and remember some invoices are for multiple events in each month.

The increase in 'income from events' is down to the hard work of the EMC and the many helpers we have had from the community. Two in particular have been important to our fund raising activity, the joint Race Night with the Friends of Oldbury School and our themed dinner, organised by Angela and supported by many chefs in the community.

We have held a wide range of activities, some old favourites and some new such as a Wine and Cheese night, Oktoberfest and Line Dancing. We plan to continue to offer a wide and varied range of events, so old favourites and some new in 2025 so please keep supporting us.

As you can see we continue with our planned improvements in the Hall, and insulated plaster board and radiators installed in January will improve our carbon footprint and reduce our energy consumption. It also makes the Hall a far more attractive place to hire.

You will soon be seeing new furniture in the lobby area, again the money for this has been donated from The NRS. We also plan to exhibit local artist's work which are available to purchase.

Regarding funding we have a few grant requests which are currently being reviewed, one with NRS for the work we have recently carried out in the Hall, Vistry for help in the floor project and depending on the outcome of these requests I will be approaching other sources of funding.

Regarding our constitution there are two changes that I would like you to consider which will be brought up in the AGM in any other business, and if agreed I will take to the Parish Council for their consideration.

As always there are several hardworking individuals and groups who have helped or supported the Hall and in no particular order:

- The Cinema Club for allowing us to hold the 100 - club monthly draw in a public place, and the many people who subscribe to the 100 club as it is a good source of income for the Hall
- Angela and Doug for running the 100 club.
- Oldbury shop for supporting our numerous raffles with hampers and a generous donation to help purchase the patio tables.
- Alan Taylor who is our 'flag master' thank you for flying the flag.
- The Parish Council for insuring the Hall and for paying for the broadband which we all benefit from.
- The people of the village who have given their time to help organise and support events we have held, and to those who have given their time in helping out with the upgrading of the Hall. In particular I would like to thank Rob Willcox for all the time an effort he has put into the Hall
- Peter Orford for managing the bookings and the heating.

I would like to thank all the people or groups who have hired the Hall, without you we would not be here!! We hope you continue to do so and please make suggestions on how we, as a committee, can improve upon your experience.

I must thank the EMC who have been extremely supportive in their roles, without their guidance and support my job would have been impossible. I cannot stress to you how hard they have worked throughout the year. They have been brilliant.

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The most important point is we are here to serve the community and would welcome input from anyone on events they would like to see organised, our limit, as I have said before, is your imagination.

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Chris Jennings

Chairperson Oldbury on Severn War Memorial Hall

Oldbury on Severn Memeorial Hall

Accounts 2024

Income

Hire of the Hall	£ 5,129.50
Hire of the Hall personal parties	£ 2,499.69
Sale of Equipments	£ 19.00
Donations	£ 3,537.62
Hall Fund Raising events	£ 22,352.12
Other	£ 1,123.02
007 Music nights (shared profits)	-£ 610.00
Other Table Tennis Grant	-£ 1,000.00
Total Income	£ 33,050.95

Expenses

Cleaner/cleaning equipment	£ 1,026.68
Electricity/Water	£ 1,583.42
Heating Oil	£ 677.30
Maintenance/repairs	£ 2,935.55
Capital (Hall Improvements)	£ 3,551.62
Buisness rates	£ 31.19
Licences	£ 849.35
Bar/food	£ 6,884.46
Event expenses	£ 4,224.04
Sundry	£ 970.49
Table Tennis grant	-£ 1,000.00
Music nights split refund to Marg	-£ 610.00
Total Expenditure	£ 21,124.10

Cash flow

Opening balance 01/01/2024

Santander	£ 20,122.62
Float	£ 40.00
	£ 20,162.62

Net surplus	£ 11,926.85
Closing balance	£ 32,089.47

Closing balance 31/12/2024

Santander fund Balance at	£ 22,089.47
Float	£ -
Dudley B S	£ 10,000.00
	£ 32,089.47

Difference	£ -
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These accounts have been examined and found to be correct
The balances on the 31st December 2024 are as stated

Treasurer LJennings
Auditor R Gazard
Date

LJennings
R Gazard
2/2/2025

6/2/2025

Oldbury on Severn Memeorial Hall

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