



**The hub church
Portland Road, Bishop's Stortford, Herts, CM233SL
07788612398**

Annual Report for the year ending 31 August 2022.

1. Trustees. Mr A Hickman, Mr J Baxter and Miss Evelyn Ibekeh-Olasegha served for the whole year.

2. Purpose of the Charity. Throughout the report period, this charity has continued to promote the Christian Faith in Bishop's Stortford. .

The English Language School for the training of missionaries from Brazil which started in January 2007 has continued to operate with students from Europe and the UK and ceased trading on 29th November 2021. During the school period we had 3 students in 1 class.

We have continued to help individuals with needs, within Bishop's Stortford or the surrounding area when brought to our attention. During the report period, the building has continued to host the Portland Child Contact Centre. This fulfills a great need in the community. The Contact Centre provides a safe environment where solicitors and social services can arrange for children to meet with a separated parent on a regular basis, if necessary.

Local people including dance classes, Two AA groups, a camera club, a children's activity group and a national slimming club continued to hire the building.

3. Report of progress towards our aims.

Weekends are used for the contact centre for broken families and church services on Sunday. Friday nights are used for a prayer group and during the week connection groups. Local community groups use the hall in the day time and evenings when the church is not holding meetings. The babies and toddlers group regularly has up to 20 mums with their children in attendance which brings in a small amount of finance.

Anthony Hickman (trustee) Date: 2nd March 2023.

Christian Outreach Centre (Bishop's Stortford).

Registration : 104917

Portland Road, Bishop's Stortford, Herts.

Income and Expenditure for the year ended 31st August 2022

	2022	2021
School Income	1145.78	5799.41
Tax Back	5660.16	5039.8
SMP for school	0	5156.22
Rental Income	9702.58	9381.95
Tuck Shop Sales	84.14	0
Bumble bees	1872.84	591.39
Tithes & Offerings - last year extra for renata 2400	19360.85	22707.04
Sundry Income refund of cov seed	795.93	28
Insurance Claim	<u>19916.45</u>	<u>10000</u>

Total Income	58538.73	58703.81
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Expenses

Postage, Stationery and Printing	698.81	240.68
Bumble bees	251.18	85.35
Pastor's Expenses +Visiting Pastor expenses	990.00	366.00
School Subscriptions	0.00	35.00
School Wages	1586.37	11304.47
Cleaning Supplies/toiletries	245.52	152.20
Sundry Expenses	156.00	138.98
Licences/subscriptions	803.00	830.00
Evangelism/Advertising and events	2152.88	261.96
Tuck Shop and youth	1308.93	720.02
Heat & Light/Telephone/Insurance	3579.92	4052.59
Gifts to Disadvantaged & Other Ministries/Mission	3649.49	4996.61
Petty Cash	0.00	0.00
Children and Youth ministry	195.53	294.46
Staff entertaining	370.28	0.00
Mortgage Interest & Loan Interest	8140.36	7609.66
Depreciation of Equipment	2009.98	2023.60
Bank/ Legal/Professional Fees	1549.00	1162.40
Centre Maintenance/Repairs	<u>7421.79</u>	<u>8366.36</u>

	<u>35109.04</u>	<u>42640.34</u>
NET RETAINED INCOME	<u>23429.69</u>	<u>16063.47</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Christian Outreach Centre (Bishop's Stortford).

On accounts for the year
ended

31st August 2022

Charity no
(if any)

1049175

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 08 / 2022**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

A.M. Akande

Date:

31/01/2023

Name:

Ayoyinka Akande

Relevant professional
qualification(s) or body
(if any):

FCA (Fellow - Institute of Chartered Accountants in England & Wales)

Address:

15 Millcroft, Bishop's Stortford, Herts CM23 2BP

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.