

## Garth Youth Project

### Report 2025-2026

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The introduction of new sports and the enhancement of existing programmes have continued to attract a diverse audience. Participation has increased by 20% compared to the previous year, with community feedback highlighting the positive impact of our inclusive and varied sports offerings.

Our commitment to emotional well-being has seen remarkable growth, particularly with the surge in demand for therapeutic emotional health sessions. These sessions have become a cornerstone of our support for young people, providing a safe space for them to explore their emotions and develop resilience.

In 2025-26, we expanded our workshop themes to include advanced topics such as emotional intelligence and conflict resolution.

Collaborations with mental health professionals have strengthened our offerings, allowing us to reach over 100 young people and provide them with essential tools for navigating emotional challenges.

The youth club has continued to thrive, with participation reaching over 100 young people a week. New themed nights, such as "Cultural

Exchange Night" and "STEM Saturdays," have fostered a vibrant and inclusive environment, attracting a diverse range of participants.

We have maintained our commitment to offering 15 hours of open access activities each week, focusing on creativity, social interaction, and personal growth. The addition of educational workshops on financial literacy and career guidance has equipped our young participants with essential life skills, contributing to their overall development and self-confidence.

Our efforts to engage older community members have expanded, with more regular events and initiatives. Fun Day Fridays and parents' lunch clubs have continued to be popular, providing opportunities for adults to connect and participate in enjoyable activities.

The "Mentorship Programme" has been a significant success, fostering intergenerational relationships and knowledge sharing. This initiative has promoted inclusivity and community connection, bridging the gap between generations and enriching the lives of all participants.

Despite our successes, attracting funding has become increasingly challenging. We are actively seeking new partnerships and exploring innovative funding avenues to sustain and expand our programmes. Our focus for the coming year will be on strengthening our existing initiatives, enhancing our outreach efforts, and continuing to provide high-quality support to our community.

In summary, the year 2025-26 has been a period of growth especially receiving the SPF grant monies. It gave us excellent opportunities to try new initiatives and opportunity for the Garth

Written by

Anji Tinley

**YOUTH AND COMMUNITY PROJECT TRADING AS ENTER TRADE NAME  
UNAUDITED ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**YOUTH AND COMMUNITY PROJECT Trading As Enter trade name**  
**Contents**

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	<b>Page</b>
Business Details	1
Approval	2
Accountant's Report	3
Profit and Loss Account	4
Balance Sheet	5
Notes to the Accounts	6

**YOUTH AND COMMUNITY PROJECT Trading As Enter trade name  
Business Details  
For The Year Ended 31 March 2025**

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**Proprietor** GARTH YOUTH AND COMMUNITY PROJECT

**Accountants** SIMPLE SOLUTIONS  
UNIT 8 JOHNSTON BUSINESS PARK  
JOHNSTON  
HAVERFORDWEST  
PEMBROKESHIRE  
SA62 3PL

**YOUTH AND COMMUNITY PROJECT Trading As Enter trade name  
Accounts Approval Statement  
For The Year Ended 31 March 2025**

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I approve these unaudited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.  
I acknowledge my responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

Signed

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GARTH YOUTH AND COMMUNITY PROJECT

**YOUTH AND COMMUNITY PROJECT Trading As Enter trade name**  
**Accountant's Report**  
**For The Year Ended 31 March 2025**

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In accordance with the engagement letter dated , we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed

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SIMPLE SOLUTIONS  
UNIT 8 JOHNSTON BUSINESS PARK  
JOHNSTON  
HAVERFORDWEST  
PEMBROKESHIRE  
SA62 3PL

**YOUTH AND COMMUNITY PROJECT Trading As Enter trade name**  
**Profit and Loss Account**  
**For The Year Ended 31 March 2025**

	<b>2025</b>		<b>2024</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Turnover</b>				
Unrestricted Income		225,190		116,722
<b>Expenditure</b>				
Wages and salaries	51,865		50,681	
Employers NI	92		1,092	
Travel expenses	608		741	
Heat & light	18,354		12,000	
Cleaning	216		172	
Computer software, consumables and maintenance	5,583		411	
Repairs, renewals and maintenance	117,659		26,463	
Insurance	1,218		1,205	
Printing, postage and stationery	-		196	
Telecommunications and data costs	-		1,679	
Telecommunications	2,032		-	
Internet costs	-		755	
Accountancy fees	580		540	
Professional fees	160		-	
Subscriptions	1,656		-	
Payroll fees	400		400	
Bank charges	216		105	
Other office costs	700		-	
Coffee shop	9,793		10,028	
Workshops	26,956		-	
Ppe	508		98	
Football Pitch	-		55,214	
		238,596		161,780
<b>NET LOSS</b>		(13,406)		(45,058)



**YOUTH AND COMMUNITY PROJECT Trading As Enter trade name**  
**Balance Sheet**  
**As At 31 March 2025**

		2025	2024
	Notes	£	£
<b>FIXED ASSETS</b>			
Tangible Assets	2	55,023	55,023
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		-	8,466
<b>CURRENT LIABILITIES</b>			
Bank overdraft		33,954	-
Trade creditors		580	14,223
Other Taxes and Social Security		-	15,371
		34,534	29,594
<b>NET CURRENT LIABILITIES</b>		(34,534)	(21,128)
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		20,489	33,895
<b>NET ASSETS</b>		20,489	33,895
<b>CAPITAL ACCOUNT</b>			
Balance at 1 April 2024		33,895	78,953
Profit/(Loss) for the period/year		(13,406)	(45,058)
<b>Balance Carried Forward</b>		20,489	33,895

**YOUTH AND COMMUNITY PROJECT Trading As Enter trade name**  
**Notes to the Accounts**  
**For The Year Ended 31 March 2025**

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**1. Accounting Policy**

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.

**2. Tangible Assets**

	<b>Land &amp; Property Freehold £</b>
<b>Cost</b>	
As at 1 April 2024	55,023
As at 31 March 2025	<u>55,023</u>
<b>Net Book Value</b>	
As at 31 March 2025	<u>55,023</u>
As at 1 April 2024	<u>55,023</u>

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