

Garth Youth Project

Report 2023

Introduction:

The following report highlights the remarkable achievements of our charity during the year 2022-2023. We have made significant strides in engaging the community and external groups, particularly through the optimal utilisation of our newly installed 4G football pitch. Additionally, we have successfully delivered various workshops aimed at enhancing the emotional health of school-age children struggling to go to school or complete a full day. Along with this we have provided 15 hours of open access youth club activities, with a focus on play. The report showcases our commitment to serving and empowering individuals across all age groups.

Engaging the Community and External Groups:

Our 4G football pitch has proven to be a valuable asset in fostering community engagement. Throughout the year, we have maximised its use, attracting individuals from diverse backgrounds and age groups. By offering a safe and inclusive space for football enthusiasts regardless of abilities. We have created opportunities for social interaction, physical activity, and skill development. The pitch has been utilised by sports clubs, schools, and community organisations, allowing them to conduct training sessions, friendly matches, and tournaments. This has not only strengthened community bonds but has also provided a platform for individuals to showcase their talent and pursue their passion for the sport.

Workshops Promoting Emotional Health:

Recognising the importance of emotional well-being among school-age children, we have successfully delivered workshops aimed at supporting those struggling to re-engage with the education system. These workshops have provided a nurturing environment where children can address their emotional challenges and develop coping mechanisms. Through interactive activities and discussions, we have encouraged self-expression, built resilience, and promoted a positive mindset. By collaborating with schools and educational professionals, we have been able to reach a significant number of children, helping them overcome barriers to learning and regain their enthusiasm for education.

Open Access Youth Club Activities:

Our commitment to the holistic development of young people is exemplified by the 15 hours of open access youth club activities offered during the year. Our youth club

has become a vibrant and welcoming space for the local youth, with a cohort of 70 young people consistently engaging in the activities provided. We have organised two evenings a week, each offering age-appropriate sessions for two different age groups (8-12 years and 12-18 years). These sessions have focused on promoting play, creativity, and social interaction. Through a range of activities such as sports, arts and crafts, team-building exercises, and educational workshops, we have fostered personal growth, self-confidence, and positive relationships among the young participants.

In conclusion, the year 2023 has been a remarkable one for our charity as we have effectively engaged the community and external groups, maximised the utilisation of our 4G football pitch, delivered workshops promoting emotional health among school-age children, and provided open access youth club activities. These endeavours have not only brought individuals together but have also contributed to the overall well-being and development of our beneficiaries. We are proud of the positive impact we have made and remain committed to continuing our efforts in the coming years.

Written by: Anji Tinley

**YOUTH AND COMMUNITY PROJECT TRADING AS YOUTH & COMMUNITY PROJECT
UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023**

YOUTH AND COMMUNITY PROJECT Trading As Youth & Community Project
Contents of the Unaudited Accounts
For The Year Ended 31 March 2023

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YOUTH AND COMMUNITY PROJECT Trading As Youth & Community Project
Business Details
For The Year Ended 31 March 2023

Proprietor

GARTH YOUTH AND COMMUNITY PROJECT

Accountants

SIMPLE SOLUTIONS
UNIT 8 JOHNSTON BUSINESS PARK
JOHNSTON
HAVERFORDWEST
PEMBROKESHIRE
SA62 3PL

**YOUTH AND COMMUNITY PROJECT Trading As Youth & Community Project
Accounts Approval Statement
For The Year Ended 31 March 2023**

I approve these unaudited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.
I acknowledge my responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

Signed

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GARTH YOUTH AND COMMUNITY PROJECT

YOUTH AND COMMUNITY PROJECT Trading As Youth & Community Project
Accountant's Report
For The Year Ended 31 March 2023

In accordance with the engagement letter dated , we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed

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SIMPLE SOLUTIONS
UNIT 8 JOHNSTON BUSINESS PARK
JOHNSTON
HAVERFORDWEST
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YOUTH AND COMMUNITY PROJECT Trading As Youth & Community Project
Profit and Loss Account
For The Year Ended 31 March 2023

	2023		2022	
	£	£	£	£
Turnover				
Unrestricted Income		172,386		95,062
Expenditure				
Wages and salaries	56,546		47,123	
Employers NI	361		1,700	
Travel expenses	2,409		825	
Heat & light	6,714		6,384	
Computer software, consumables and maintenance	1,499		4,359	
Repairs, renewals and maintenance	24,369		22,938	
Insurance	1,150		333	
Printing, postage and stationery	1,369		1,939	
Telecommunications and data costs	1,594		1,727	
Internet costs	-		504	
Accountancy fees	820		735	
Coffee shop	6,075		4,803	
Workshops	1,834		2,293	
		104,740		95,663
NET PROFIT		<u>67,646</u>		<u>(601)</u>

YOUTH AND COMMUNITY PROJECT Trading As Youth & Community Project
Balance Sheet
As At 31 March 2023

		2023	2022
	Notes	£	£
FIXED ASSETS			
Tangible Assets	2	55,023	-
CURRENT ASSETS			
Cash at bank and in hand		24,385	24,884
CURRENT LIABILITIES			
Trade creditors		455	335
Other Taxes and Social Security		-	2,476
Net wages		-	10,766
		455	13,577
NET CURRENT ASSETS		23,930	11,307
TOTAL ASSETS LESS CURRENT LIABILITIES		78,953	11,307
NET ASSETS		78,953	11,307
CAPITAL ACCOUNT			
Balance at 1 April 2022		11,307	11,908
Profit/(Loss) for the period/year		67,646	(601)
Balance Carried Forward		78,953	11,307

YOUTH AND COMMUNITY PROJECT Trading As Youth & Community Project
Notes to the Accounts
For The Year Ended 31 March 2023

1. Accounting Policy

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.

2. Tangible Assets

	Land & Property Freehold £
Cost	
As at 1 April 2022	-
Additions	55,023
As at 31 March 2023	55,023
Net Book Value	
As at 31 March 2023	55,023
As at 1 April 2022	-

**YOUTH AND COMMUNITY PROJECT TRADING AS YOUTH & COMMUNITY PROJECT
UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023**

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