

# **Garth Youth Project Report 2022-2023**

The Hives 25yrs experience has allowed for a well delivered and high-quality service. The past 10yrs social and economic downturn has increased, is highly visible and impacted our community. With food and fuel poverty continuing to be a major issue for young people alongside the substantial rise in the cost of living we continue to secure funding to support young people in crisis through these hard times. Our preventative approach continues to help reduce anti-social behaviour, whilst working with young people on a voluntary basis to develop young person-led ideas and projects

Throughout Covid-19 and coming out of the pandemic we have continued with our high levels of input into young people's lives with dedicated youth work. We used this time effectively to have consultations with young people and adults within our local community listening to young peoples' needs and wants.

We continue to move and grow to meet these needs and wants and fundamentally keep our same ethos through the delivery of every project. Even though We are in one of the most deprived high poverty wards in Pembrokeshire. We have the highest attendance rates across the whole of Pembrokeshire. We are completely person-centred organisation with the wellbeing of young people paramount to the delivery of all our services. We work under the umbrella of our core project 'Garth Youth Project' The project continues to be an independent Charity known locally as the Hive. The Hive offers a safe space for young people to engage in youth activities in an informative way.

We continue to feed the young people a hot meal every visit. Our numbers are at capacity, this means we open extra hours when we can to meet the needs.

We have worked with the local police and schools delivering preventative work to reduce anti-social behaviours, with this in mind we have been able to develop young person-led ideas and projects moving forward.

## **Achievements:**

We have built long term relationships with 152 young people within the Garth ward with a 56%/40%/4% ratio males /females/LGBTQI+). The staff team have worked hard during the pandemic in continuing to build effective relationships with young people.

We pride ourselves at Hive, we create space that young people feel is safe for them to be who they want to be and for some young people it is the first time they can go by their preferred pronoun, chosen name and for some to be able to wear clothing they wouldn't usually be able to do. We

do not run a separate LGBTQI+ group at the requests of young people. But if that should change, then we would change to meet the need.

1. This year we have successfully supported 6 young people into work, 9 into training and 2 into university, which we feel was a good achievement given the challenges coming out of the pandemic.
2. TalkingHeads groups continue to be delivered in referrals from Pembrokeshire youth service and social services. TalkingHeads is a valued provision in partnership with young people's counselling service. There were 134 young people involved and young people continued to be offered one to one or group support with their mental health and emotional well-being. Health and wellbeing continue within the project as paramount especially in SA61 area.

## Ongoing:

We continue to work closely with external agencies. Pembrokeshire youth, Families First, Police, Schools GP's Nurse Practitioners. This is where our main referrals come from into all our services.

We have an action plan that grew from a consultation on young people's needs.

we are presently working to develop a street play project on the estate for 8- to 12-year-olds, with the aim of increasing ages right through the generations. We are especially encouraging young females to take part on any sport on offer ranging from boxing, archery, football, cricket, rugby basketball to skating. We have also linked in with a fuel and food poverty strategy set by local government.

Food and fuel poverty continues to be a major issue on the estate, and we have continued supporting young people after the pandemic. We have given out 70 food parcels and made over 2000 hot meals during half term holidays throughout the year.

Sporting activities and healthy minds has been at the heart of all our deliveries. We have engaged with outside agencies to make playing sport happen or to at least have it as an option with our delivery. The take up has been outstanding. We have now been able to engage with those young people not leaving their bedrooms. We have a football team and take part in tournaments locally and further afield.

Our preventative education continues to help reduce anti-social behaviour, whilst working with young people on a voluntary basis to develop young person-led ideas and projects.

We have 9 youth volunteers working towards qualifications in youth and community work. They are young ambassadors for our project.

**YOUTH AND COMMUNITY PROJECT TRADING AS GARTH YOUTH & COMMUNITY  
UNAUDITED ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2022**

SIMPLE SOLUTIONS

**YOUTH AND COMMUNITY PROJECT TRADING AS GARTH YOUTH &  
COMMUNITY**

**FOR THE YEAR ENDED 31 MARCH 2022 SIMPLE SOLUTIONS Contents of the  
Unaudited AccountsFor The Year Ended 31 March 2022**

**Contents**

	<b>Page</b>
Business Details	1
Approval	2
Accountant's Report	3
Profit and Loss Account	4
Balance Sheet	5
Notes to the Accounts	6

**Business Details**

**For The Year Ended 31  
March 2022**

**Proprietor** GARTH YOUTH AND COMMUNITY PROJECT

**Accountants** SIMPLE SOLUTIONS

UNIT 8 JOHNSTON BUSINESS PARK

JOHNSTON

HAVERFORDWEST

PEMBROKESHIRE

SA62 3PL

**Accounts Approval Statement**

**For The Year Ended 31 March 2022**

I approve these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.

I acknowledge my responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

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GARTH YOUTH AND COMMUNITY PROJECT

**Accountant's Report**  
**For The Year Ended 31 March 2022**

In accordance with the engagement letter dated , we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed

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SIMPLE SOLUTIONS  
UNIT 8 JOHNSTON BUSINESS PARK  
JOHNSTON  
HAVERFORDWEST  
PEMBROKESHIRE  
SA62 3PL

**Profit and Loss Account**  
**For The Year Ended 31 March 2022**

	<b>2022</b>		<b>2021</b>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Turnover</b>				
Unrestricted Income		95,062		100,490
<b>Expenditure</b>				
Wages and salaries	47,123		40,201	
Employers NI	1,700		1,708	
Travel expenses	825		947	
Heat & light	6,384		5,512	
Water rates	-		512	
Computer software, consumables and maintenance	4,359		6,847	
Repairs, renewals and maintenance	22,938		23,295	
Insurance	333		986	
Printing, postage and stationery	1,939		714	
Telecommunications and data costs	1,727		2,092	
Internet costs	504		902	
Accountancy fees	735		645	
Coffee shop	4,803		2,842	
Workshops	2,293		3,056	
<b>NET LOSS</b>				
		<u>95,663</u>		<u>90,259</u>
		<u>(60)</u>		<u>10,231</u>
		<u>1</u>		<u>1</u>

**Balance Sheet As at  
31 March 2022**

	<b>Notes</b>	<b>2022</b>	<b>2021</b>
		<b>£</b>	<b>£</b>
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		24,884	15,496
		<u>          </u>	<u>          </u>
<b>CURRENT LIABILITIES</b>			
Trade creditors		335	245
Other Taxes and Social Security		2,476	3,343
Net wages		<u>10,766</u>	<u>-</u>
		13,577	3,588
<b>NET CURRENT ASSETS</b>		<u>11,307</u>	<u>11,908</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES NET ASSETS</b>		11,307	11,908
		<u>11,307</u>	<u>11,908</u>
<b>CAPITAL ACCOUNT</b>		<u>11,307</u>	<u>11,908</u>
Balance at 1 April 2021		11,908	1,677
Profit/(Loss) for the period/year		(601)	10,231
<b>Balance Carried Forward</b>		<u>          </u>	<u>          </u>
		<u>11,307</u>	<u>11,908</u>
		7	8



**Notes to the Accounts**  
**For The Year Ended 31 March 2022**

**1. Accounting Policy**

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.