

Garth Youth Project Report 2020-2021

We are in one of the most deprived high poverty wards in Pembrokeshire. We are completely person-centred organisation with the wellbeing of young people paramount to the delivery of all our services. We work under the umbrella of our core project 'Garth Youth Project' The project continues to be an independent Charity known locally as the Hive. The Hive offers a safe space for young people to engage in youth activities in an informative way. We had special permission with certain limitations to operate at fixed times for targeted or vulnerable young people during lockdowns.

We were able to walk around the council estate and flats to have eyes on young people. We also fed the young people a hot meal every visit. Our numbers increased to capacity during the half terms. During these times we made homemade pizza one example, we opened every day for six weeks making over 1200 pizzas free for young people in attendance. Our focus was to feed young people.

We were able to help one young man by offering him space to complete his joinery/carpentry qualifications. This young man worked in isolation and over teams meetings with his tutor from the local college and was able to build an inside skate park for us within the project. The impact this has had on the young people accessing our project has been phenomenal. The increase in mental health and young people experiencing new skills has been proof being active and having ownership works.

Covid 19 has hit young people very hard for many different reasons. We were at capacity and have been for most of the pandemic. We worked under strict restrictions. The local authority used our building to meet with young people experiencing difficulties and they drafted our help for counselling and life coaching skills to help those most in need.

We also helped Hywel-da Health board by offering up space for the nurse practitioners to meet with mums and new-born. Health clinics were established during the Covid 19 pandemic. We also offered up space for GPs to deliver Covid 19 immunisation jabs.

We have been operating 'Young Peoples Counselling Service' throughout the whole Covid 19 Pandemic as a frontline service for young people in Pembrokeshire.

The counselling service operates during the daytime, and we are on call at the weekends. The service is so much bigger than it has ever been as referrals have been double from the year before.

The thing that sets us apart from other young people's services in Pembrokeshire is we operate a crisis management service; this means we can act fast. We have shown consistency over the years with our delivery, and this builds excellent foundations in the community.

Anji Tinley

**YOUTH AND COMMUNITY PROJECT TRADING AS ENTER TRADE NAME
UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021**

YOUTH AND COMMUNITY PROJECT Trading As Enter trade name
Contents of the Unaudited Accounts
For The Year Ended 31 March 2021

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**YOUTH AND COMMUNITY PROJECT Trading As Enter trade name
Business Details
For The Year Ended 31 March 2021**

Proprietor

GARTH YOUTH AND COMMUNITY PROJECT

Accountants

SIMPLE SOLUTIONS
UNIT 8 JOHNSTON BUSINESS PARK
JOHNSTON
HAVERFORDWEST
PEMBROKESHIRE
SA62 3PL

YOUTH AND COMMUNITY PROJECT Trading As Enter trade name
Accounts Approval Statement
For The Year Ended 31 March 2021

I approve these un-audited accounts which comprise a Profit and Loss Account, Balance Sheet and related notes.
I acknowledge my responsibility for the accounts including the provision of all the information and explanations necessary for the completion.

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GARTH YOUTH AND COMMUNITY PROJECT

YOUTH AND COMMUNITY PROJECT Trading As Enter trade name
Accountant's Report
For The Year Ended 31 March 2021

In accordance with the engagement letter dated , we have prepared the accounts, which comprise the Profit and Loss account, the Balance Sheet and the related notes, from the accounting records, information and explanations provided to us.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken to enable us to prepare the accounts on your behalf and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than to you, the client, for our work or for this report.

You have approved and acknowledged your responsibility for these accounts.

We have not been instructed to complete an audit of the accounts. For this reason, we have not verified the accuracy or completeness of the accounting records, information or explanations you have provided. Therefore we do not express any opinion on the accounts.

Signed

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SIMPLE SOLUTIONS
UNIT 8 JOHNSTON BUSINESS PARK
JOHNSTON
HAVERFORDWEST
PEMBROKESHIRE
SA62 3PL

YOUTH AND COMMUNITY PROJECT Trading As Enter trade name
Profit and Loss Account
For The Year Ended 31 March 2021

	2021		2020
	£	£	£
Turnover			
Unrestricted Income		100,490	67,325
Expenditure			
Wages and salaries	40,201		37,595
Employers NI	1,708		1,677
Travel expenses	947		1,203
Heat, Light & Logs	5,512		4,171
Water rates	512		502
Computer software, consumables and maintenance	6,847		1,552
Repairs, renewals and maintenance	23,295		11,616
Insurance	986		542
Printing, postage and stationery	714		571
Security & Safety	-		930
Telecommunications and data costs	2,092		2,687
Internet costs	902		1,188
Accountancy fees	645		425
Coffee shop	2,842		2,783
Workshops	3,056		2,924
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		90,259	70,366
		<hr/>	<hr/>
NET PROFIT		10,231	(3,041)
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YOUTH AND COMMUNITY PROJECT Trading As Enter trade name
Balance Sheet
As at 31 March 2021

		2021	2020
	Notes	£	£
CURRENT ASSETS			
Cash at bank and in hand		15,496	1,677
CURRENT LIABILITIES			
Trade creditors		245	-
Other Taxes and Social Security		3,343	-
		3,588	-
NET CURRENT ASSETS		11,908	1,677
TOTAL ASSETS LESS CURRENT LIABILITIES		11,908	1,677
NET ASSETS		11,908	1,677
CAPITAL ACCOUNT			
Balance at 1 April 2020		1,677	4,718
Profit/(Loss) for the period/year		10,231	(3,041)
Balance Carried Forward		11,908	1,677

YOUTH AND COMMUNITY PROJECT Trading As Enter trade name
Notes to the Accounts
For The Year Ended 31 March 2021

1. Accounting Policy

These unaudited accounts have been completed in accordance with UK Generally Accepted Accounting Practice guidelines and provides sufficient and relevant information to enable completion of a tax return.