SODALITY OF ST.PETER CLAVER

England & Wales · Charity number 1048906

Details

Status	Registered
Legal form	Trust
Company number	00334453
Registered	1995-08-29
Register	View on the Charity Commission register

Contact

Address	89 Shortlands Road Bromley BR2 0JL
Phone	02083133915
Email	sspc.echo.uk@googlemail.com
Website	www.claveriansisters.com

Activities

Objects: THE PROMOTION OF RELIGION AND EDUCATION AND THE RELIEF OF POVERTY AND SICKNESS IN ACCORDANCE WITH THE DOCTRINES OF THE ROMAN CATHOLIC CHURCH AND FOR ANY OTHER CHARITABLE PURPOSE WHICH WILL ADVANCE THE RELIGIOUS EDUCATIONAL AND OTHER CHARITABLE WORK FOR THE TIME BEING CARRIED ON DIRECTED OR SUPPORTED BY THE SODALITY OF ST. PETER CLAVIER.

Activities: Promotion of religion and education together with the relief of poverty and sickness in accordance with the doctrines of the Roman Catholic Church. This is done through receipt of donations and legacies which are distributed in third world countries in order to promote healthcare, culture, education and evangelisation.

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Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies

Geography

- Cameroon
- Ghana
- India
- Kenya
- Madagascar
- Mozambique
- Namibia
- Rwanda
- Tanzania
- Uganda
- Zambia

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£333,036	£347,943	-	-
2024-03-31	£271,908	£222,328	-	-
2023-03-31	£278,693	£256,889	-	-
2022-03-31	£131,226	£171,000	-	-
2021-03-31	£135,141	£167,703	-	-

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Trustees

Name	Role	Appointed
Mini Mol Joseph		2021-11-10
Reena Devassy Puthussery		2019-06-17
SISTER BRIGEETH KUTTIKKATTIL		
SISTER MARIA GIERTYCH		
SISTER MONICA DALY		

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SODALITY OF ST.PETER CLAVER

England & Wales - Charity number 1048906

Accounts

THE SODALITY OF ST PETER CLAVER

(Registered Charity number: 1048906)

TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS

31 MARCH 2024

GENERAL INFORMATION

TRUSTEES	Reena Puthussery- Superior Monica Daly Maria Giertych Brigeeth Kuttikkattil Mini Mol Joseph
CUSTODIAN TRUSTEE Limited	St Peter Claver (African Missions) Association Company Number 334453
CHARITY REGISTRATION NUMBER	1048906
GOVERNING INSTRUMENT OF THE CHARITY	Trust Deed dated 21 August 1995
ADDRESS	89 Shortlands Road Bromley Kent BR2 0JL
BANKERS	Barclays Bank Plc Bromley 167 High St, Bromley BR1 1NL.
SOLICITORS	Stone King 13 Queen Square Bath BA1 2HJ
INDEPENDENT EXAMINER	Henry Bogucki FMAAT AICE 42 Mount Ephraim Lane London, SW16 1JD

The Trustees present their report together with the Financial Statements of the charity for the year ended 31 March 2024.

Governing document

The Sodality of St Peter Claver is a religious order with representation in a number of different countries around the world. It is an unincorporated Charitable Trust established by a Trust Deed dated 21 August 1995 amended on 10 June 2020 to allow for Trustees meetings by Zoom.. The charity is the vehicle through which all the exclusively charitable activities of the Society in England are conducted and it owns all of the Society's assets in England. The attached accounts are the accounts of the Trust in which the English assets are held.

Trustees

The names of the trustees are as set out on page 1.

Appointment of Trustees

The power of appointment of trustees is vested in the Superior

Risk Management

As part of their overall duties of management, the Trustees have a risk management strategy, which comprises: actively reviewing the major risks, the charity faces on a regular basis, and have implemented systems and procedures to mitigate these. The main Areas of this Strategy are: 1. Financial; 2. Investments; 3. Conflict of Interest; 4, Vulnerable Beneficiaries; 5. Volunteer Management and 6. Complaint Handling.
At the Trustee Meeting of 10th January 2023, we reviewed and approved the Charity Policies, the DGPR Risk Assessment and the Fire Safety Risk Assessment Safeguarding Issues and concluded there were no issues or concerns. At the Meetings of 10th January 2023 and 9 May 2023, there were no incidents to report. On 30th Oct. – Sr. Reena, Sr. Monika, Sr. Juli and Sr. Priscilla had free First Aid Training at the convent. Given by one of the staff from the British Red Cross. At the Meeting of 19th September 2024, Sr. Reena explained that the Insurance should be reviewed deleting some clauses and increasing the contents cover to £30,000. Sr. Reena said that the chimney would need to be repaired and that an annual maintenance plan should be undertaken. Quotes would invited from builders. Sr. Reena also stated the need to change all the windows, which are beginning to rot. Quotes for this work would need to be obtained. The Trustees approved the Charity Policies, with no need for change. The fire risk assessment will be reviewed by Sr. Reena with a qualified person sent by Dympna Ewings.

Public Benefit

The Trustees have considered the Charity's Act 2011 provisions and believe that their objectives and activities meet in full the requirements of the Public Benefit test. In accordance with the Charity Commission's guidelines, broader charitable work such as poverty relief and promotion of peace cannot be separated from the concept of advancing religion. Details of Grants made are included in the Accounts.

Objectives and activities

The objects of the charity are the promotion of religion and education, and the relief of poverty and sickness in accordance with the doctrines of the Roman Catholic Church. No significant changes to the operations or activities of the charity are planned or anticipated.

Achievements and performance

The charity continues to raise funds for the mission areas it supports and will continue its policy of paying a large proportion of these funds by way of grants. During the year the Society continued in its primary function, receiving donations, subscriptions and legacies and to distributing these in Third World countries to promote healthcare, culture, education and evangelisation. Total income amounted to £271,908 (2023: £278,693). Grants of £142,265 (2023: £170,664) were paid during the year. Details of the Grants made are shown in note 7(b) to the Accounts. At the Trustee Meeting of 10th January 2023, the Trustees approved a maximum of £300,000 to be sent to the missions in grants for the following year. Should the amount be greater another Trustee meeting must be called to approve this. The running expenses of the charity are very low because there are no paid employees - Sisters under vows of poverty, chastity and obedience undertake the operations of the Charity. Total movement of funds for the year amounted to £48,200 (2023: (£21,804)) and this has been added to Reserves. The Sisters were able to carry out mission appeals to different parishes and were able to hold two events in 2023.

MARY THERESA LEDóCHOWSKA

Blessed Mary Theresa Ledóchowska was born in Leinsdorf, Austria on the 29th April 1863. Her parents must have been exceptional in raising their numerous children. Another daughter Julia (Mother Ursula) 1865-1939 founded a different Congregation and is a saint, while Vladimir 1866-1942, became General of the Jesuits.

At 25, while a lady-in-waiting in Salzburg, Mary Theresa read an article by Cardinal Lavigerie about the slave trade, at that time widespread in Africa. Through his words she perceived the voice of God speaking to her heart. A talented writer, she began writing articles, pamphlets and dramas to highlight the atrocities of the slave trade and called on the people of Europe to do their part to prevent it. She corresponded with missionaries all over Africa receiving from them first-hand information. They wrote not only of slavery, but also of their missionary apostolate. What started, as an anti-slavery campaign very quickly became a work for the support of the missions! Through her magazine, *Echo from Africa*, Mary Theresa informed readers about the needs of the Church in Africa. Many responded generously to the appeals she printed. As the work grew she could no longer manage to do this alongside her duties at court. Convinced of the urgency of this work, she decided to leave her position and dedicate herself exclusively to it. Nobody could understand her vocation and she was ridiculed and called the 'Missions-fool". After three years of solitary work, she realised that she could not keep up on her own any more and sought helpers. In 1894 with the approval of Pope Leo XIII, she founded the Institute of the Sisters of St Peter Claver to serve the African missions. She chose St. Peter Claver as patron, because he had dedicated 40 years of his life to serve deported African slaves in Cartagena (today's Colombia). From the small group with which Mary Theresa started we have grown into an International Congregation in all five continents. We try to live out our charism of missionary animation according to the challenges of the 21st century, to bring the Good News of salvation to all people. We aim to achieve this though our magazine *Echo from Africa and other Continents*, appeals in the dioceses, visits to schools and fundraising events. We are concerned firstly to promote prayer for the missions and missionary vocations as well as to raise funds for present needs. We have been in Beckenham since 1950. The local community has always been wonderfully supportive. The people's goodness and readiness to help have always been a source of strength for us. **'The generosity of our collaborators and benefactors reaches the missions and flourishes in initiatives of evangelisation and in works of charity. Ours is not simply a work of charity; its aim is the salvation of souls.'** *(Mary Theresa Ledóchowska)*. Bl. Mary Theresa Ledóchowska died in Rome on 6 July 1922 at the age of 59 and was beatified by Pope Paul VI on 19 October 1975.

For more information on the Charity you can refer to the website: http://www.claveriansisters.org.uk/

Investment powers

Under its Trust Deed the charity has the widest powers of investment.

Reserves Policy

Net current assets at the year-end - of £327,347 are adequate in terms of meeting current expenditure levels. The freehold property is considered by the Trustees to have a market value of no less than cost, but this cannot be realised, as it is required for the on-going purposes of the charity. However, the charity also has to ensure that it has sufficient resources to provide for the on-going needs of Sisters who are dependent upon it for the provision of their temporal needs. If in good health, Sisters continue in voluntary service for many years after retirement age. Consideration is given to building up funds to ensure adequate provision is made for Sisters in old age and sickness. There are currently 4 Sisters in England.

The trustees believe that maintaining the free reserves at the level shown provides sufficient resources in the event of adverse conditions.

Future Plans

The trustees meet periodically with their financial and other advisers, to review ways of implementing and developing the purposes of the Trust. Meetings are now conducted over Zoom as it is difficult to have Face to Face meetings between the Trustees.

Trustees' responsibilities in respect of the financial statements

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the trust and of its incoming resources and resources expended during the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and applicable statements of recommended accounting practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Trust and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the Trust Deed dated 21 August 1995. The Trustees are also responsible for safeguarding the assets of the Trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Accounts

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's trust deed, applicable law and the requirements of the revised Statement of Recommended Practice: -Accounting and Reporting by Charities (FRS102) (issued on 22nd May 2014) and have been approved by the Trustees on 10th January 2025 and signed as authorised on their behalf by: -

S. Reena Puthussery

Sr. Reena Puthussery
Trustee

INDEPENDENT EXAMINERS' REPORT

TO THE TRUSTEES OF

THE SODALITY OF ST. PETER CLAVER

On the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 6 to 12.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified fellow member of the Association of Accounting Technicians.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect,:

- the accounting records were not kept in accordance with S130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Henry Bogucki FMAAT ACIE
42 Mount Ephraim Lane
London
SW16 1JD

10th January 2025

THE SODALITY OF ST. PETER CLAVER

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024 Unrestricted £	2024 Total £	2023 Total £
Income and endowments from:				
Donations and subscriptions		146,054	146,054	186,126
Legacies	3a	123,212	123,212	92,182
Investment Income		2,642	2,642	385
Total Incoming Resources		271,908	271,908	278,693
Expenditure on:				
Raising Funds	7a	23,821	23,821	31,360
Charitable Activities	7b	142,265	142,265	170,664
Other	7a	56,242	56,242	54,865
Total		222,328	222,328	256,889
Other Expenditure				
Management and Administration		3,181	3,181	
Net Movement in Funds		46,399	46,399	21,804
Fund balances brought forward at 1 April 2023		911,405	911,405	889,601
Fund balances carried forward at 31 March 2024		£957,804	£957,804	£911,405

CONTINUING OPERATIONS
None of the charity's activities were acquired or discontinued during the two financial years.

TOTAL RECOGNISED GAINS AND LOSSES
The charity's only recognised gains or losses are those shown in the Financial Statements.

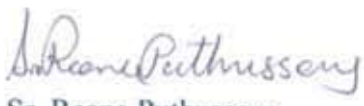
NOTE OF HISTORICAL COST SURPLUSES OR DEFICITS
There is no difference between the results as disclosed in the Statement of Financial Activities

THE SODALITY OF ST. PETER CLAVER

BALANCE SHEET AS AT 31 MARCH 2024

	Notes	2024		2023	
		£	£	£	£
Fixed assets:					
Tangible fixed assets	2		632,457		650,319
Current assets:					
Debtors and Prepayments	3	28,004		27,408	
Cash at bank and in hand	4	297,343		233,678	
		325,347		261,086	
Liabilaties;					
Creditors: Amounts falling due in less than one year	5				
Net assets			325,347		261,086
			£957,804		£911,405
The funds of the charity:					
Represented by:					
General Funds Unrestricted			957,804		911,405
			£957,804		£911,405

Approved by the Trustees on 10th January 2025 and signed on their behalf:



Sr. Reena Puthussery
Trustee

THE SODALITY OF ST. PETER CLAVER

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

a) The accounts have been prepared under the historic cost convention, in accordance with applicable accounting standards and in accordance with the Statement of Recommended Practice: *Reporting and Accounting by Charities (FRS102)* issued by the Charity Commission on 22nd May 2014 and provisions of the Charities Act 2011.

b) Voluntary income received by way of donation and gifts is included in full in the Statement of Financial Activities when received.

c) The general policy on legacies is to reflect them in the Statement of Financial Activities during the year.

d) There are no employees or staff costs as Sisters of the Order donate their services.

e) Expenditure on tangible fixed assets is capitalised and written off over their expected estimated useful lives by the straight line method as follows:

Freehold buildings	50 years
Furniture and equipment	10 years
Computers	4 years
Motor vehicles	4 years

2 Tangible fixed assets

	Freehold	Fixtures & Fittings	Computer	Motor Vehicle	Total
	£	£	£	£	£
Cost					
Balance at 1 April 2023	1,000,439	22,703	10,612	25,583	1,059,337
Purchases		524	2,765		3,289
Balance at 31 March 2024	£1,000,439	£23,227	£13,377	£25,583	£1,062,626
Depreciation					
Balance at 1 April 2023	351,397	21,428	10,611	25,582	409,018
Charge for the year	20,009	450	692		21,151
Balance at 31 March 2024	£371,406	£21,878	£11,303	£25,582	£430,169
Net book value					
Balance at 31 March 2023	£649,042	£1,275	£1	£1	£650,319
Balance at 31 March 2024	£629,033	£1,349	£2,074	£1	£632,457

The property is used in direct furtherance of the charity's objects.

3a Legacies

Legacy of Laura Joyce Morrell	£5,000
Will- Alicija Kotlarz	£5,000
Legacy of late Halina Siwik	£92,529
Legacy of late Eric Samson	£10,683
Legacy- P L B Laine	£10,000
	£123,212

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

3 Debtors

	2024	2023
	£	£
Prepayments and income due	28,004	27,408
	£28,004	£27,408

4 Cash at Bank and in Hand

	2024	2023
	£	£
Cash at bank - unrestricted	293,383	233,094
Cash in hand	3,960	584
	£297,343	£233,678

5 Creditors: Amounts falling due within one year

	2024	2023
	£	£
Accruals	0	0
	£0	£0

6 Transactions with trustees

The Trustees of the Charity are also members of the Society and as such have taken vows of poverty under which they have renounced all personal rights to income and capital. The Charity provides for the essential needs of all members of the Society within the Province. The living costs of the trustees, who are all members of the Society, are therefore borne by the Charity.

7a Resources expended

	2024	2023
	£	£
Resources expended include:		
Depreciation	21,151	26,828
Accountancy fee	870	860
Independent examination fee	420	410
House running costs and other community expense	57,622	58,127
	£80,063	£86,225
Allocated to - Direct charitable expenditure	56,242	54,865
Management and administration	23,821	31,360
	£80,063	£86,225

THE SOLIDALITY OF ST. PETER CLAVER[10]

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024 Total £	2023 Total £
Net Income/ (Expenditure) for Reporting Period		46,399	21,804
Adjustments for:			
Depreciation Charges		21,151	26,828
(Profit)/ Losses on Exchange		-	(135)
Loss/ Profit on Sale of Fixed Assets		-	-
(Increase)/ Decrease in Debtors		596	10,645
Increase/ (Decrease) in Creditors			33,408
Net Cash provided by (used in) operating activities		68,146	92,550
Cashflows from investing activities:			
Interest on Investments		2,642	385
Net Cash provided (used in) Investing Activities		2,642	385
Change in Cash and Cash equivelents in the reporting period		63,665	(50,056)
Cash and Cash equivelents at the beginning of the reporting period		233,678	283,734
Cash and Cash equivelents at the end of the reporting period		297,343	233,678

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

7b DISTRIBUTIONS TO MISSIONARIES

	COUNTRY	DIOCESE	£
	AFRICA		
	Congo Dem		
M. l'Abbé Thomas Boboya	Subsidy to rebuild a school that collapsed due to torrential rains	Budjala	5,980
	Kenya		
Fr. Richard Magana Manyara	Feeding and education programme for children at Don Orion Centre	Lodwar	6,505
Fr. Gilbert Nyangala	To renovate the presbytery at Mrima Kwale	Mombasa	6,505
	Malawi		
Sr. Georgina Sapangwa	To complete renovation of the formation House at Maryview	Blantyre	7,940
Rt. Rev. Alfred Mteu Chaima	1020 Holy Masses	Zomba	8,150
	Tanzania		
Fr. Bobby Thomas MCBS	To provide drinking water in Mbola and Madaha Tabora Region	Tabora	6,470
Fr. Joseph Maniyamparayil MCBS	183 Holy Masses	Tabora	1,530
Fr. Makarius Komba	Renovation of Sister's house at Stella Matutina LighanoSeminary	Songea	5,690
Fr. Markus Mirwatu	Construction of the church at St. Vincent out station Liganga	Ifakara	4,065
Fr. David Mwangu OFM Cap.	To purchase of vestments and other liturgical vessels	Ifakara	1,630
Bro. Barnabas Msgamasi SCIM	To construct class rooms and a office at Ibondo	Geita	4,065
Fr. Simeon Moji	For the drilling of borehole at Agape Pre Primary School	Mbeya	4,065
Most Rev. Gervas J M Nyaisongo	989 Holy Masses	Mbeya	8,040
Fr. Victor Immanuel HGN	To construct houses for the poor at a Kikawila	Ifakara	4,070
	Uganda		
Fr.I Justin Loum	For completion of formation house	Gulu	6,505
Mother Johnsy Maria OCD	For the painting of St. Peter's Chapel Tochi	Lira	3,255
	ASIA		
	India		
Mother Johnsy Maria OCD	For the construction of St. Joseph's Carmel Monastery Calicut	Thamarassery	6,350
Fr. Francis Chittinappilly CST	509 Holy Masses	Ernakulam	4,075
Fr. Amruth Raju Vellaturi OCD	507 Holy Masses	Khammam	4,125
Most Rev. Victor Lyngdoh	926 Holy Masses	Shillong	8,170
Fr. Abraham Karukaparambil	To repair and renovate the seminary chapel	Rayagada	6,505
Rt. Rev. Aplinar Senapati C M	2 sets of Gregorian Masses	Rayagada	490
Mr. Tarun Hyangkhawl & Victor Monthi	To help refugee families fleeing the persecution in Manipur	Imphal	3,170
Fr. Suresh SVD	To conduct computer training to migrants, orphans	Hyderabad	4,860
Fr. Ignatus Santhuraja SVD	4 sets of Gregorian Masses	Hyderabad	960
Fr. Kodavatikanti Madhu HGN	Education of poor at St. Joseph Orphanage	Eluru	3,180
Fr. Jaya Raj Battula HGN	Education of the poor children	Eluru	1,190
	Sri Lanka		
Fr. Pradeep Suranga Peiris TOR	To purchase of a vehicle at Negombo	Colombo	5,660
Fr. Roshan Wasantha TOR Perera	48 Masses	Colombo	410
Fr. Roshan Wasantha TOR Perera	999 Holy Masses	Colombo	8,155
	EUROPE		
	Poland		
Sr. Elzbieta Chojnacka	For the Orphan children in Poland		500
	Totals		142,265

THE SOLIDALITY OF ST. PETER CLAVER

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

		2024		2023
	£ £	£	£	£
INCOME				
Donations, Subscriptions and Sales of Pamphlets	146,054		186,126	
Legacies	123,212		92,182	
Bank Deposit Interest	2,642		385	
		271,908		278,693
EXPENSES				
Retreats & Courses	2,498		2,498	
Church Donations	1,444		1,444	
Printing, Postage and Stationery	10,168		9,604	
General Repairs	2,670		4,532	
Household Expenses	9,959		9,341	
Lighting and Heating	9,213		4,010	
Insurance	4,544		4,468	
Visa Applications	4,242		11,971	
Sundry Expenses	0		2,521	
Travelling	4,658		1,651	
Motor Expenses	4,843		4,398	
Depreciation	21,151		26,828	
Telephone	993		917	
Accountancy and Independent Examination	1,290		1,270	
Legal and Professional	0		0	
Profit on Exchange	-		(135)	
Bank Charges and Interest paid	589		907	
		78,262		86,225
		193,646		192,468
Donations paid to Mission Charities	142,265		170,664	
Mission Expenditure	3,181		0	
		145,446		170,664
Surplus/(Deficit) transferred to General Funds		£ 48,200		£ 21,804

ORIONE
COMMUNITY TRAINING
CENTRE - KENYA

ALMA PROJECT

A School based feeding program and well-being campaign for 200 vulnerable and at risk masai children in Oloiborsoit Village –Loitoktok

As a response to the 13 month ongoing drought and famine that is Leading to hunger and malnutrition with the risk of starvation imminent





The children attend a local Primary School—Oloiborsoit many with the hope that they will get food ..the conditions of the classrooms are not good and many children lack basic learning materials ...

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Mothers and children are more vulnerable as they are left in the manyattas to fend for themselves as the men move with the livestock in search of water and pasture

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The children getting ready to receive their hot lunch assisted by women volunteers ...for many of the children this is their only meal for the day……..

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Our Centre is helping the local masai women /mothers in how to prepare well the meals for the children

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The school children with their new utentsils and footballs..

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The villagers especially the children and mothers often come to our farm to pick vegetables , play and we also use the instance for Evangelization and Christian formation

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A snippet of the village ….

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COMMUNITY TRAINING
CENTRE - KENYA

ALMA PROJECT

A School based feeding program and well-being campaign for 200 vulnerable and at risk masai children in Oloiborsoit Village –Loitoktok

As a response to the 13 month ongoing drought and famine that is Leading to hunger and malnutrition with the risk of starvation imminent.





For many of the children , school is where they are assured of food , safety and security especially due to risk of wildlife attacks a reality that their parents /families and elders agree to..the reason why we want through this project to improve their classrooms, provide learning materials and sponsorship of 50 children whose families are extremely poor to afford school fees ….

© 2022

Servants of the Blessed Virgin Mary Sisters

Maryview Generalate
P.O. Box 5501,
Limbe, Malawi
Phone: +265 998 904 892 / 888 306 513
E-mail: sbvmgeneralate@hotmail.com

16th July, 2023

Sr. Reena Puthussery
Missionary Sisters of St. Peter Claver
89 Shortland Road
BROMLEY Kent
BR2 0JL

Dear Sr. Reena,

ACKNOWLEDGEMENT LETTER OF THE RECEIPT OF USD 10,090.50 FROM THE MISSIONARY SISTERS OF ST. PETER CLAVER TO COMPLETE RENOVATIONS OF THE FORMATION HOUSE AT MARYVIEW

I hereby acknowledge the receipt of **ten thousand and ninty dollars and fifty cents ($ 10,090.50)** which the Religious Institute of Servants of the Blessed Virgin Mary (SBVM) Sisters received from the Missionary Sisters of St. Peter Claver, a donation of Sr. Georgina Sapangwa, to complete renovations of Formation house at Maryview.

I am very grateful to you, Sr. Reena Puthussery for facilitating everything for us to get such donation. As reflected on your letter, Sr. Georgina Sapangwa is going to send you a report of the funds and also a short article and photos of her pastoral work as requested once she completed the project. It is through your financial help that will help Sr. Georgina to complete renovations of Maryview Formation House and be assured that she is going to operate within the budget submitted to your office.

We take this opportunity to wish you great success in your duties and we will continue praying to the Almighty God to keep on blessing you.

Yours faithfully,

Sr. Edina Kanjira
Superior General

SERVANTS OF THE ... VIRGIN MARY (SBVM)
Maryview Generalate
P.O. Box 5501
LIMBE

Servants of the Blessed Virgin Mary Sisters

Maryview Generalate
P.O. Box 5501,
Limbe, Malawi
Phone: +265 998 904 892 / 888 306 513
E-mail: sbvmgeneralate@hotmail.com

18th July, 2023

Sr. Viji Kundukulam
Vice Mission Secretary
Missionary Sisters of St. Peter Claver
Via dell'Olmata 16 00184 ROMA

Dear Sr. Viji,

ACKNOWLEDGEMENT LETTER OF THE FUNDS AMOUNTING TO £st 7.940,00 FROM THE MISSIONARY SISTERS OF ST. PETER CLAVER TO COMPLETE RENOVATIONS OF THE FORMATION HOUSE AT MARYVIEW

I, Sr. Georgina Sapangwa, would like to express my profound gratitude to the Missionary Sisters of St. Peter Claver for giving me such a donation of funds amounting to **£st 7.940,00** which is **USD 10,090.50** to complete renovations of formation house at Maryview. I am very grateful to you Sr. Viji and Sr. Assunta for facilitating everything for me to get such funds. Much as I appreciate the donation to complete renovations of formation house at Maryview, kindly be assured of my prayers (mass) for the generous benefactors who made this gift possible and there will be memorial mass at Maryview Formation Chapel *(together with sisters, novices, postulants and aspirants)* praying for our beloved sisters who have gone before us as follows:

No.	Activity	Date	Presiding Officer
1	Praying for generous benefactors	29th July, 2023	Rev. Fr. Stanley Muhekiwa*(Chaplain at MaryviewFormation)*
2	Memorial Mass for Sr. Martha	5th August, 2023	"
3	Memorial Mass for Sr. Alozja	12th August, 2023	"
4	Memorial Mass for Sr. Margaret	19th August, 2023	"
5	Memorial Mass for Sr. Domizia	26th August, 2023	"
6	Memorial Mass for Sr. Lilian	2nd September, 2023	"

This donation will help me to complete renovations of the formation house at Maryview by the end of August, 2023. A report and a brief article of my pastoral work will be sent to you once everything is done. Thank you so much and I will continue praying to the Almighty God to keep on blessing you.

Yours faithfully,

Sr. Georgina Sapangwa (srgeosapangwa@hotmail.com)
Secretary General

MCBS FATHERS
PO Box No. 654, Tabora, Tanzania
(CATHOLIC ARCHDIOCESE OF TABORA)
Ph. +255788645828, email: mcbsztionafrica@gmail.com

The Registered Trustees of
Missionary Congregation of Blessed Sacrament
(S.A.18743) (Reg. No. 4736)

15/02/2024

PROJECT REFERENCE NUMBER: A483/23

TO

MISSIONARIES OF ST.PETER CLAVER
VIA DELL'OLMATA 16
00184 ROMA

FROM

MISSIONARY CONGREGATION OF THE BLEESED SACRAMENT (MCBS)

PO BOX 654

TABORA, TANZANIA

SUB: NARRATIVE REPORT OF A483/23 IN MADAHA, UYUI SISTRICT, TABORA TANZANIA

Dear and loving Sisters of St. Peter Claver, loving greetings from MCBS Fathers Tanzania. Please accept our many thanks and sincere gratitude to all of you from the bottom of our hearts.I hope and pray you are doing well. We are happy to share with you the completion report of our Rainwater Harvesting Deposit project A483/23. This initiative with the financial support of Rev. Sisters of St. Peter Claver aims to provide sustainable access to clean water for children and their families in and around Madaha.

Project Overview: The Rainwater Harvesting Project was initiated to address water scarcity issues in remote villages of Uyui district of Tanzania, specifically targeting the government school of Madaha. The project aims to install rainwater harvesting systems to collect and store rainwater for drinking purpose in the school and for the surrounding families.

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Missionary Congregation of Blessed Sacrament
(S.A.18743) (Reg. No. 4736)

The project commenced on 16/05/2023 (received from SSPC, PROCURA a contribution of Pound Sterling 6470/ TZS 19,755,090) with the primary objective of constructing rainwater harvesting deposit in the government school of Madaha for the children and families.

Accomplishments to Date:

Construction phase: As of 31/12/23, rainwater harvesting deposit has been completed. This deposit has a capacity to hold 254,600 liters, providing a substantial and sustainable water source to the targeted communities. We are happy about the progress and benefit of this project even though we took more time to reach this level than the expected time frame due to practical difficulties.

Challenges Faced:

1. Logistical constraints: After the completion of bricks making, when we started searching for the availability of machineries for excavation, we had to wait many weeks to get any positive reply from the operators. As they had taken up huge projects in various places they were not willing to come to our need for one or two days. And at the end as we got the machine for excavation and we had so many obstacles to face since the exact location planned had hard rocks and we had to work for more than expected hours and days resulting in increase of cost and wait for their availability next time to continue with the excavation works.

2. Limited local expertise in rainwater harvesting technology. Since it's the first time these villages hear about the possibility of rain water harvesting deposits, we could not make use of the local people and masons for work. So we had to bring experts from another state of Tanzania who had been specialized in constructing rain water harvesting tanks in different religious houses all over Tanzania to help us in our initiative.

Financial Update:

Attached to this report is a detailed financial statement outlining the expenses incurred during the project's different phases. As you go through the accounts you may please find some of the receipts/vouchers / invoices with the same number of invoice. Please be informed that this is because our main supplier of hardware for many years is a shop called Sanya and his brother Erasto. Sometimes we buy from them materials in advance and clear the bills later on through bank transfer or cash. You may also please note that some of the items we got for the wholesale price than from the quoted amount. In the labor charge section also you may find some changes in the pattern of payment since it was the same person who is paid, who is an expert in the construction of rain water deposits in many religious houses. We made use of his expertise in our

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project as well. So the whole work was given as a contract to him under our supervision and quality assurance of MCBS fathers.

Next Steps:

1.An outer layer of bricks will be made for supporting the deposits once the rainy season is over and the land mass is stable near the deposits.
2. Trainings and seminars on responsible use of rain water collected will be done in the meetings of the village community and of school. Children shall be given strict guidance for maintaining the cleanliness of water and responsible use of it.

Conclusion: The Rainwater Harvesting Tanks Project is making a significant role in providing a sustainable water source for the government school of Madaha and families around in the district of Uyui, Tabora. Despite the challenges and difficulties we faced during the initial phase, the project remained on track to meet its objectives. We express our gratitude for your unwavering support in making this project a reality and we are ever grateful to the sisters of St. Peter Claver and your/our benefactors.

Thanking you sincerely from the bottom of our hearts

Fr. Bobby Thomas MCBS

Project Incharge

THE REGISTERED TRUSTEES OF (MCBS)

Please find attached:

1. Financial report
2. Photos of the completed project

SSPC-PROCURA

PROJECT: A483/2023 TABORA

CONSTRUCTION OF WATER DEPOSIT IN MADAHA AND MBOLA

POUND STERLING 6470

TZS 19,755,090

TOTAL EXPENSE TZS 29,801,000

LOCAL CONTRIBUTION: TZS 10,045,910

Order number (reference to scanned document)	Activity	Invoice number (or reference)	Invoice date	Supplier (or creditor)	Concept / Subactivity	NARRATION	Amount Financed by SS PROCURA	Amount Financed by MCBS and Benefactors
1	WATER DEPOSIT MADAHA	1689	15/8/2023	SAMBAYU	BLOCKS WORK	SAND SUPPLY 5@40,000		200000.00
2	WATER DEPOSIT MADAHA	1690	23/08/2023	INALA QURRY		QUARRY DUST 10@150,000		1,500,000.00
3	WATER DEPOSIT MADAHA	149	30/08/2023	SANYA		CEMENT SUPPLY 100@22,000	2,200,000.00	
4	WATER DEPOSIT MADAHA	2	15/9/2023	STRAIGHT LINE CIVIL WORKS	EXCAVATION	DIGGING WORKS		2850000.00
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA	BLINDING CONCRETE	CEMENT 20 BAGS@22,000	440,000.00	
5	WATER DEPOSIT MADAHA	1705	30/8/2023	KIJANA		SAND 2 TRIPS@40,000		80000.00
6	WATER DEPOSIT MADAHA	1706	30/8/2023	THABITI		AGRREGATE 3 TRIPS@180,000		540000.00
3	WATER DEPOSIT MADAHA	149	30/08/2023	SANYA		WATER PROOF 20 PKTS@8000	160,000.00	
7	WATER DEPOSIT MADAHA	1707	30/8/2023	BASHEERU	HARD CORE	MAWE 5 TRIPS FROM MLIMANI@70,000		350000.00
5	WATER DEPOSIT MADAHA	1705	30/8/2023	KIJANA	MASON WORKS	SAND 3 TRIPS@40,000		120000.00
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA		CEMENT 25 BAGS@22,000	550,000.00	
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA		WATER PROOF 25 @8000	200,000.00	
8	WATER DEPOSIT MADAHA	60	29/09/2023	WESTERN	STEEL WORKS	16MM NONDO 35 PCS@ 44,000	1,500,000.00	
9	WATER DEPOSIT MADAHA	135	30/09/2023	SANYA		12 MM NONDO 230 PCS @18,100	4,163,000.00	
10	WATER DEPOSIT MADAHA	147	4/11/2023	SANYA		8MM 50 PCS@ 14,000	700,000.00	
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA		BINDING WIRES 2 ROLLS@90,000	180,000.00	
11	WATER DEPOSIT MADAHA	73174	12/12/2023	SANYA	FORM WORKS	1X8 120 PCS@10200	1,226,000.00	
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA		2X4 70 PCS@5,500	385,000.00	
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA		2X2 50 PCS @3000	150,000.00	
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA		1X4 20 PCS @3000	60,000.00	
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA		PLYWOOD 20 PCS @17,000	340,000.00	
12	WATER DEPOSIT MADAHA	1748	12/11/2023	MAPACHA		TREEPOLES 200 PCS @1000		200000.00
3	WATER DEPOSIT MADAHA	149	30/8/2023	SANYA		NAILS 40 KG@4350	174,000.00	
13	WATER DEPOSIT MADAHA	62	6/11/2023	WESTERN	CONCRETE WORKS	CEMENT45 BAGS@22,000	990,000.00	
14	WATER DEPOSIT MADAHA	1742	9/11/2023	THABITI		AGRREGATE 8 TRIPS@180,000		1,440,000.00

12	WATER DEPOSIT MADAHA	1749	12/11/2023	SAMBAYU		SAND 5 TRIPS @40,000		200000.00
15	WATER DEPOSIT MADAHA	71713	10/11/2023	SANYA		WATER PROOF45@8000	341,000.00	
13	WATER DEPOSIT MADAHA	62	6/11/2023	WESTERN	FINISHING WORKS	CEMENT 40 BAGS@22,000	880,000.00	
16	WATER DEPOSIT MADAHA	1749	12/11/2023	SALUMU		SAND 8 TRIPS@40,000		320000.00
9	WATER DEPOSIT MADAHA	135	30/9/2023	SANYA		CHIKEN MESH	347,000.00	
10	WATER DEPOSIT MADAHA	147	4/11/2023	SANYA		WATER PROOF 40 PKTS@8000	320,000.00	
17	WATER DEPOSIT MADAHA	1761	28/11/2023	VUANA	BACK FILLING	BACK FILLING WORK VUANA		150,000.00
18	WATER DEPOSIT MADAHA	1998	17/10/2023	DOTTO	MADAHA	LABOUR CHARGE		2,000,000.00
19	WATER DEPOSIT MADAHA	1999	25/11/2023	DOTTO	MADAHA	LABOUR CHARGE	950,000.00	50,000.00
20	WATER DEPOSIT MADAHA	2000	30/12/2023	DOTTO	MADAHA	LABOUR CHARGE	3,500,000.00	
				TOTAL			19,756,000.00	10045910.00

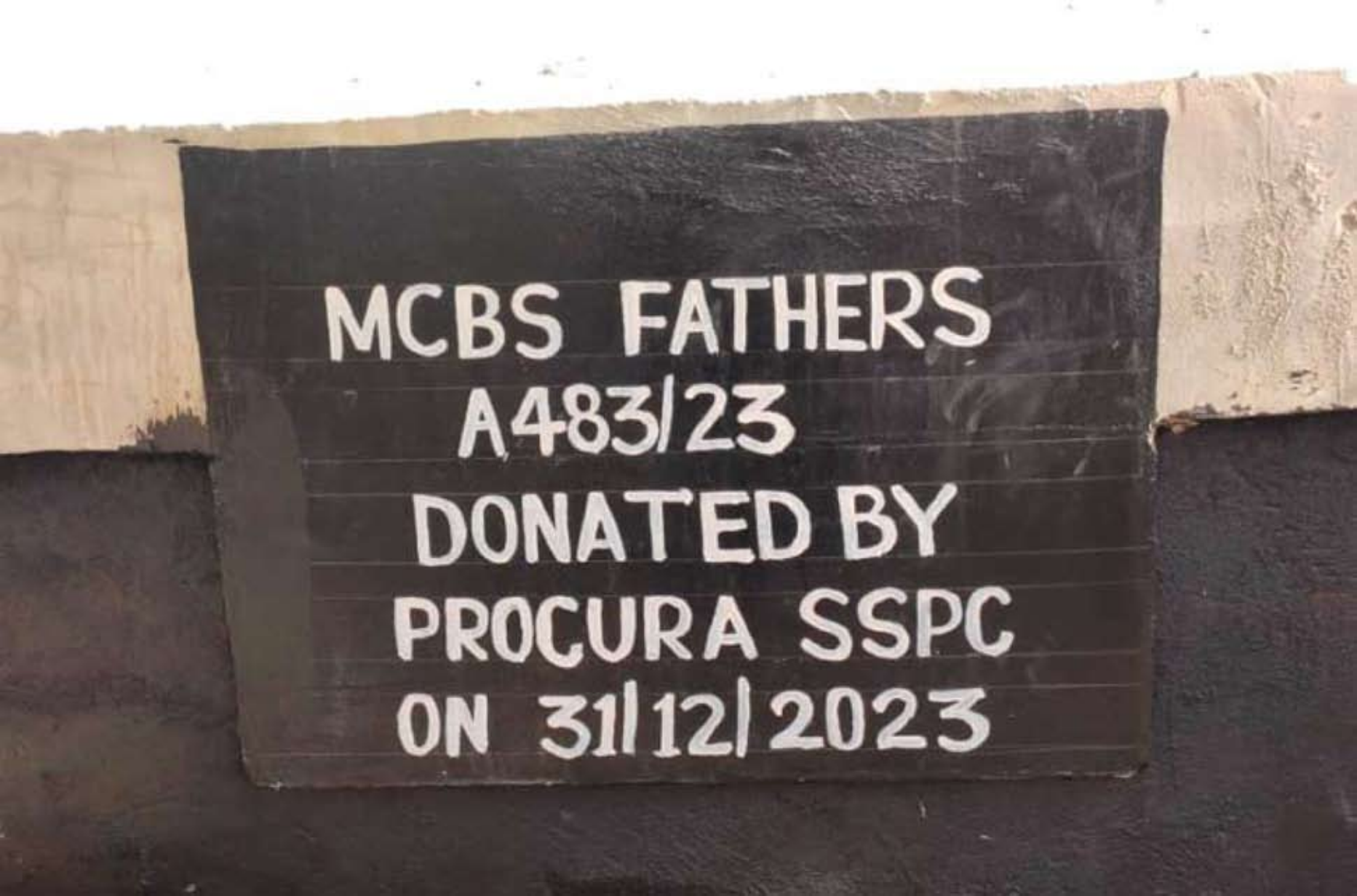
Fr. Bobby Thomas MCBS

CONGREGATION OF THE BLESSED SACRAMENT MISSIONARY
THE REGISTERED TRUSTEES OF (MCBS)








MCBS FATHERS
A483/23
DONATED BY
PROCURA SSPC
ON 31/12/2023



ARCHDIOCESE OF SONGEA

Stella Matutina Lighano Seminary
P. O. Box 426,
Songea/Tanzania.

Email: stellamatutina1996@gmail.com
Phone: +255 746 729 038;
Whatsap: +255 658016126

22nd November, 2023

Missionary Sisters of St Peter Claver
via dell'Olmata 16 00184 ROMA
Tel (06) 48 80 450
Fax (06) 48 71 953
Email procura.sspc@gmail.com

RE: DONATION RECEIVED FOR SISTERS HOUSE PROJECT

Very dear Sr. Viji Kundukulam, Vice Mission Secretary,

On behalf of the community of Stella Matutina Lighano Seminary and the community of sisters working at the same seminary I am pleased to inform you that we have received your donation for renovation of sisters house under your project number **R 1845/2022** .
We have received amount in our local currency ***TZS 17,703,090.00.*** This amount will make changes to the sisters house and as soon as we complete the work we will send you final report with pictures.

We promise our prayers your community and in a special way our Sr. Martha, Sr. Alojza, Sr. Margaret and Sr. Lilliana recently deceased and for the generous benefactors who made this gift possible.

May God bless you!

Faithfull I remain,

Fr. Makarius L. Komba
Rector

STELLA MATUTINA LIGHANO SEMINARY
RECTOR
P.O. BOX 426, SONGEA



DIOCESE OF GEITA

SCIM BROTHERS
ST. PAUL HOUSE
P.O.BOX 6, SENGEREMA
VIA MWANZA—TANZANIA
E-mail:- superiorofhouse@gmail.com
barnabasscim@gmail.com

07/02/2024

MISSIONARY SISTERS OF ST PETER CLAVER,
VIA DELL O'LMATA 16, OO184 ROMA,
ITALY.

YOUR REF. project number: 91/2024 GEITA (TANZANIA)

OUR REF. REPORT PROJECT NUMBER: SCIMBROS/03/2024

Cordial greetings from SCIM Brothers in Sengerema.

RE: THE REPORT OF UTILIZATION POUND 4,065.00, OR TZS 12,689,198.76 FOR CONSTRUCTING TWO CLASSES WITH ROOM AS OFFICE AT IBONDO VILLAGE IN SENGEREMA DISTRICT, MWANZA REGION – TANZANIA.

The heading above refers.
Ven. Sr. Viji Kundukulam (Vice Mission Secretary) and all board members of Missionary Sisters of St Peter Claver, first of all may we take this opportunity to thank you for your great help to us. Really the funds given helped a lot to implement the project mentioned above. Now children of Ibondo village who will study kindergarten and preschool will be provided quality education and good formation.

For more information **SEE THE ATTACHED PHOTOS SHOWING HOW CONSTRUCTION WENT ON AND AFTER COMPLETION OF THE PROJECT.**

Dear Brethren ,the following below is the final report showing three financers and amount contributed per each:-

PROJECT FINANCERS:-

1. **CONTRIBUTION FROM COMMUNITIES(50 FAMILIES) TZS 3,830,801.24**
2. **CONTRIBUTION FROM SCIM BROTHERS TZS 11,000,000.00**
3. **Educational ministry of Sengerema District TZS 24,000,000.00**
4. **The Donation from Missionary Sisters of St Peter Claver Pound 4,065.00 or TZS 12,689,198.76**

The implementation of the whole project was TZS 5I,520,000.00

FOR MORE DETAILS PLEASE SEE PROJECT PLANED BUDGET AND REPORT ACTUAL - ATTACHED.

It will be noted that previously we asked co-funds from you and The Little Way Association, but during implementation of construction The Little Way said at present did not have co-funds, so on behalf of them Educational ministry during visiting our new project and seeing the good work done he decided to contribute and other funds were contributed by SCIM Brothers and communities.

The Little Way Association was asked again funds for school furniture. This month (February 2024) The Little Way has approved our project of buying furniture and we will get funds within 20 to 30 days.

Dear Sisters, on November to December 2023 , Brothers have been having several Masses and daily prayers for Sr Martha, Sr Alojza, Sr Domizia, Sr Magrgaret and Sr Liliana.

Dear Brethren, on behalf of SCIM Brothers and villagers of Ibondo, may I take again this opportunity to express our gratitude thanks and heartfelt for the great contribution from you and all who made this an aid through you to be helpful to us. We say thank you very much. Be blessed.

Always we remember you in our daily prayers.

Yours in Christ Lord,

Bro BMsagamasi

BRO BARNABAS MSAGAMASI,SCIM
THE SUPERIOR OF ST PAUL HOUSE.

SCIM BROTHERS
P.O. BOX 6
SENGEREMA VIA MWANZA
TANZANIA
SUPERIOR OF ST. PAUL HOUSE

ENCL:-

1. **PROJECT PLANED BUDGET AND REPORT ACTUAL.**
2. **PHOTOS OF PROJECT**



DIOCESE OF GEITA

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ST. PAUL HOUSE
P.O.BOX 6, SENGEREMA
VIA MWANZA—TANZANIA
E-mail:- superiorofhouse@gmail.com
barnabasscim@gmail.com

07/02/2024

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VIA DELL O'LMATA 16, OO184 ROMA,
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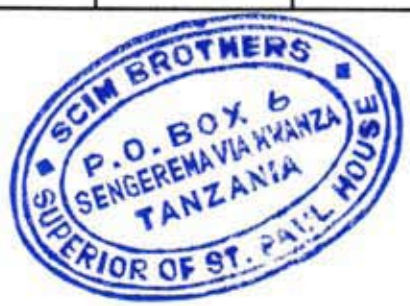
SCIM BROTHERS
P.O. BOX 6
SENGEREMA VIA MWANZA
TANZANIA
SUPERIOR OF ST. PAUL HOUSE

ENCL:-

1. **PROJECT PLANED BUDGET AND REPORT ACTUAL.**
2. **PHOTOS OF PROJECT**

REPORT FOR PROJECT BUDGET AND ACTUAL FOR CONSTRUCTION OF TWO CLASSES WITH OFFICE

	PROJECT PLANNED BUDGEET				PROJECT REPORT ACTUAL		
NO	PARTICULARS	QTY	UNIT RATE	TOTAL COSTS	QTY	UNIT RATE	TOTAL COST
1	Stones	30	90,000	2,700,000	30	90,000	2,700,000
2	Blocks of Cement	6400	1,200	7,680,000	6,400	1,200	7,680,000
3	Clearing the areas		2,809,500	2,809,500		3,809,500	3,809,500
4	Bags of cement	300	22,000	6,600,000	300	24,000	7,200,000
5	Lime	30	7,000	210,000	30	7,000	210,000
6	Course aggregate	10	180,000	1,800,000	10	180,000	1,800,000
7	Aggregate medium	8	90,000	720,000	8	90,000	720,000
8	Aggregate time	7	90,000	630,000	7	90,000	630,000
9	swan timber 2 x 6 x 12	300	15,000	2,400,000	300	15,000	2,400,000
10	Sawn timber 1 x 8 x 13	60	15,000	480,000	60	15,000	480,000
11	Sawn timber2 x 3 x 12	60	9,000	360,000	60	9,000	360,000
12	Facial board	30	15,000	270,000	30	15,000	270,000
13	Bolt 8" 07mm	30	4,000	120,000	30	4,000	120,000
14	Hard wood doors	2nO 5	200,000	400,000	3	300,000	900,000
15	Windows	10	200,000	2,000,000	10	200,000	2,000,000
16	Windows glassers	6Sheets	200,000	1,200,000	6	200,000	1,200,000
17	Putty	20 Kg	10,000	200,000	20 Bags	10,000	200,000
18	Shoe tacks	1 Box	3,500	3,500	1 Box	3,500	3,500
19	locks	2	90,000	180,000	2	90,000	180,000
20	C.1 Shhets 3m 28Q	120	50,000	6,000,000	120	60,000	7,200,000
21	Ridge caps 28Q	20	50,000	1,000,000	20	60,000	1,200,000
22	Wire nails 4Q	60 Kgs	4,000	240,000	60 Bags	4,000	240,000
23	Wire nails 4Q	40 Kgs	4,000	160,000	40 Bags	4,000	160,000
24	roofing nails	60 Kgs	4,000	240,000	60 Bags	4,000	240,000
25	Emulson paint 20Lts	20 Cans	40,000	800,000	20	40,000	800,000
26	OIL PAINT 20 lts	14 Cans	45,000	630,000	14 Cans	45,000	630,000
27	Clear varnish 6 Lts	2Cans	20,000	40,000	2 Cans	20,000	40,000
28	Transport for materials			400,000			400,000
	SUB TOTAL			**40,273,000**			**43,773,000**
	WIRING			3,120,000			3,120,000
	labour charge			3,020,000			3,020,000
	Supervision cost			1,607,000			1,607,000
	SUB TOTAL			**7,747,000**			**7,747,000**
	GRAND TOTAL			**48,020,000**			**51,520,000**



PHOTOS SHOWING THE COMPLETION OF CONSTRUCTION OF TWO CLASSES WITH ONE ROOM AS OFFICE FOR KINDERGARTEN AND PRESCHOOL AT IBONDO VILLAGE.

1. Roofing





2. Painting walls





3. Making blackboard





4. Showing the complete of project.





CHILDREN IN THE NEW CLASSROOMS AT IBONDO VILLAGE 2024

(THEY ASK FURNITURE FOR SCHOOL)





SCIM BROTHERS
P.O. BOX 6
SENGEREMA VIA MWANZA
TANZANIA
SUPERIOR OF ST. PAUL HOUSE

Bro B. Nzaganasi

ARCHDIOCESE OF MBEYA



St. Theresa of the Child Jesus Catholic Parish, Igurusi

P.O.Box 179 Mbeya Tanzania, East Africa
Phone: +255768068809 E-mail: Igurusiparish24@gmail.com

Our Ref:..... Your Ref:.....Date:.....

GRANT REPORT ON THE DRILLING OF BOREHOLE AT AGAPE PRE AND PRIMARY SCHOOL, IGURUSI

The project appeal for drilling of borehole at Agape Pre and Primary school became a reality when the appeal to Missionary Sisters of St Peter Claver got approval of the funds for this particular project. We received our funds through the account of the Archbishop of Mbeya in the month of February, 2024. The project of drilling borehole was carried out at Agape Pre and Primary school Igurusi, Mbarali District of Mbeya Region. The work was contracted by engaging Nyasa Drilling Company Ltd to carry out all the activities which include: Drilling of Borehole, well development and pumping test to determine the actual capacity of the borehole, well completion and well heading and capping to prevent entrance of foreign matter. The drilling work started on the 5th of March, 2024, and ended on the 7th day of March, 2024; and pumping test ended on the 12th of March, 2024.

The stages adopted during the Drilling of the borehole include the following:

1. Hydrogeological or Geophysical Survey
2. Drilling of Borehole
3. Borehole Completion and pumping Test
4. Water Laboratory Test and Analysis.

HYDROGEOLOGICAL /GEOPHYSICAL SURVEY

As customary, before carrying out any activity in the process of drilling a borehole, the first stage is to carry out a geological survey to establish the proximity of water and the probability of finding authentic source of water. This also applied in our case since we looked for a professional geologist who accompanied us through the process and provided a report showing the level of water proximity. To this regard, Agape Pre and Primary School employed the services of Rufiji Basin

Water Board (RBWB), a government parastatal located at Kihesa Kilolo District, Dodoma road, P. O. Box 1798, Iringa; to carry out the survey which was done. Report shows that the hydrogeology of the area is, for the most part unknown because ground water are rather scare, very likely to the ground water circulation is poor hosted into the weathered layer of the granites from the weathered zone the water can reach. The area is hilly slopping South East to the North West drained by unknown stream flowing from South to East, covered by red and brown loamy earths, partly sand, overlaying granite pyrophiroblastic microcline granite.

DRILLING OF BOREHOLE.

After the initial hydrogeological/geophysical survey, we contacted Nyasa Drilling Company Ltd, located at Mbeya town in Mbeya region of Tanzania for on the sport assessment, contract agreement and eventual execution of the project. Work started on the 5th day of March, 2024 when the company brought their machines to the site to begin the drilling and the work lasted for two days only i.e from 5th March to 7th March. At about 46 feet down, water started coming out but they continued up to 60m establishing and authenticating the actual source of water is genuine and reliable. We really wished they could continue with the drilling up to 80m or 100m, but one of the greatest challenges around this area is the presence of stones under the ground and that made it extremely difficult to continue up to the targeted 100 feet however, to the glory of God there is enough water coming out from the borehole.

BOREHOLE COMPLETION AND PUMPING TEST

The contract of drilling one borehole at Agape Pre and Primary school Igurusi contained as it's completing stage, the pumping test. The company carried out the project as was agreed upon between the two parties as contained in the terms of agreement. The project of drilling a borehole included sub activities as, drilling, uPVC installations, gravel packing and well development. The pumping Test activities included recording water levels, drawn down, time(minutes) and discharges. The execution of the project started immediately with the drilling work and completed on the 7th March, while the pumping Test was done on the 12th March, 2024

EVALUATION, CHALLENGES AND CONCLUSION.

The project of drilling a borehole at Agape Pre and Primary school is a success story since the end result of providing Water for the school community has been achieved and surely this is a success story for the school and surrounding communities and we are grateful to our donors for denying themselves comfort for our benefit. The major challenge we encountered during the whole process was insufficient funds to complete the project as we envisage in our initial project Proposal. In our application, we applied for ten thousand dollars which included expenses on

1. Drilling of the borehole
2. Buying of pumping machine
3. Four water tanks that can hold ten thousand liters each
4. Installation of solar energy to power the pumping machine at all time
5. Construction of pillars to carry water tanks etc

However, the grant we received Est. 4.065,00 pounds which translated to about twelve million shillings and extra though we did received with much appreciation, we have been able to drill a borehole to its completion, bought two water tanks (5000L), installed on a stand and other logistics as can be seen in the budget expenditure and picture. We hope to use our resources in completing the last stage of project as soon as funds are available. We appreciate your generosity towards us and for making it possible for us to have a borehole at Agape Pre and Primary School.

Fr Simeon Denen Moji

School Director

AGAPE NURSERY & PRIMARY SCHOOL
P. O. Box 179
IGURUSI
MBARALI - MBEYA

EXPENDITURE FOR DRILLING BOREHOLE AT AGAPE SCHOOL, IGURUSI

ITEM/SN	ACTIVITY NAME	UNITS	QUANTITY	RATE (TZS)	AMOUNTS (TZS)
1.	Geological Survey fee	LS	1	800,000	800,000
2.	Application fee for Drilling Permit	LS	1	150,000	150,000
3.	Drilling a 4" dia (110mm) pilot hole down to 120 meters (by both DTH, Rotary, and or mud methods).	M	60	40,000	2,400,000
4.	Reaming an 8" (DN200mm) production hole down to 120 meters (by both DTH, Rotary, and or mud methods).	M	60	50,000	3,000,000
5.	Installation of uPVC plain casings 200mm (DN), 3m length each and 8.7-13.3mm wall thickness, quantity for each Borehole=80m.	pcs	30	90,000	2,700,000
6.	Installation of uPVC screens casings 150mm (DN), 3m length each with 0.75-1mm slot size and 8.7-13.3mm wall thickness quantity for each Borehole = 40m	pcs	14	100,000	1,400,000
7.	Supply & Installation of gravel pack (Supply and install filter gravel (quartz 2-4 mm diameter)) quantity for each Borehole 1 m^3.	m3	1	1,000,000	1,000,000
8.	Supply and installation of Grouting using Cement (50 kG) Slurry for each Borehole		1	20,000	20,000
9.	Casting of Concrete Sanitary seal around the borehole	m3	0.3	1,000,000	300,000
10.	Borehole flushing and cleaning using air lift/surging for 6 hours each borehole.	Hr	3	300,000	900,000

11.	Transportation of materials and transport cost				350,000
12.	5000Ltrs GP Tank	LS	2	950,000	1,900,000
13.	Water Laboratory Test and analysis	LS	1	300,000	300,000
	Total				**15,220,000**

Apostles of Jesus

OFFICE OF THE REGIONAL SUPERIOR - UGANDA

Mazzoldi House, Nsereko Road, Nsambya
Plot 2467 Block 15 P. O. Box 1399 KAMPALA - Uganda

02/12/2023

MISSIONARY SISTERS OF ST PETER CLAVER
Project: ADVICE 95/2024 Lira Uganda or ROC/95/2025 Lira Uganda

ATT: Sr. Reena Puthussery
89 Shortland Road
Bromler Kent BR2 OJL
United Kingdom

And

Sr. Viji Kundukulam
Via dell'Olmata 16
00184 Roma

Dear Sr. Reena and Sr. Viji

RE: ACKNOWLEDGEMENT OF RECEIPT OF FUNDS GBP 6.505.00 FOR FR. VINCENT ORUM AJ'S MINISTRY TO RENNOVATE THE PRESBYTERY AT ABOK PARISH IN LIRA DIOCESE

This is to acknowledge, with thanks, receipt of GBP 6.505,00 (converted and credited USD 7861.33, commission USD 27.08), being funds for the ministry of our priest Fr. Vincent Orum AJ for the renovation of the presbyter at Aboke Parish in Lira Diocese.

We are very grateful for your untiring support for our ministry and the evangelizing ministry of the Church in Uganda. We always remember you in our prayers. More specifically we will celebrate holy masses for the souls of Sr. Martha, Sr. Alojza, Sr. Margaret, and Sr. Lilliana. May their souls rest in peace with the eternal God!

The funds have already been passed on Fr. Orum. I am confident that he will promptly implement and in a timely manner send the project's accountability documents.

I have hereby attached the funds declaration form and the bank funds deposit notification.

Wishing you and all the sisters a blessed Advent period!

Fr. John Mary Mooka Kamweri AJ

Regional Superior
Apostles of Jesus Uganda Region

APOSTLES OF JESUS
BOX 1399
Nsambya
Kampala
Uganda
Regional Superior













ARCHDIOCESE OF GULU

Tel.: +256-(0)471-432026

Archbishop's Residence
P. O. Box 200,
GULU (Uganda)

Our Ref. B.13/23

Your Ref. 97/2024 Gulu (Uganda)

Date, 11th December, 2023

Sr. Viji Kundukulam
Vice Mission Secretary
Missionary Sisters of St. Peter Claver
Via dell'Olmata 16 00184 Roma
ITALY

Dear Sr. Viji,

Ref: 97/2024 Gulu (Uganda)

Greetings of Peace to you.

I am in receipt of your letter as referenced above.

We are pleased to know that your Sisters in Bromley, Great Britain were able to donate to us **£st 3.255,00** towards the painting of St. Peter's Chapel Tochi, R 1883/22 presented to you by Rev. Fr. Justin Loum.

This is to confirm to you that the sum was credited to our project account on 24-Nov-2023 as per both our bank remittance information and your acknowledgment form, I have signed.

Our Project Office will arrange to avail the fund to Fr. Justine for implementation and he will report to you as required.

Be assured of my prayers for the repose of your members Sr. Martha, Sr. Alojza, Sr. Margaret and Sr. Lilliana; and indeed, all your benefactors.

Wishing you a fruitful Advent season and a Merry Christmas.

Sincerely yours,

+Odama

+John Baptist Odama
Archbishop of Gulu.

JOHN BAPTIST ODAMA ARCHBISHOP OF GULU ARCHDIOCESE

cc. Project Office, Archdiocese of Gulu
cc. Fr. Justine Loum,

ARCHDIOCESE OF GULU

e.mail <metrog@archdiocesegulu.org> 0772-602943 0772-954514 Fax: 0471-432860

Centenary Rural Development Bank Ltd.
Head Office:Mapeera House -
International Department
Plot 44-46 Kampala Road
P.O.Box 1892
Phone: 0414-4251276/7
Fax: 0414-251273/4

DATE: 24-Nov-23 00:00:00.0000000
Gulu Archdiocese Project Funds
UG

Transaction Reference: 231123007A000178

Dear Esteemed Customer,

INWARD REMITTANCE
We confirm having received the following Foreign Inward Remittance on your behalf:

Value Date: 2023-11-24
Amount: GBP 3249.34
Exchange Rate: 4532.38058
Amount Credited: UGX 14711609
Account Credited: 7510600824
Ordering Customer:
SODALITY OF ST. PETER CLAVER. 89 SHORTLANDS ROAD . GB / BROMLEY / BR2 0JL
Details Of Payment:
/ROC/97/2024 Gulu-Uga//97/2024 Gulu Uganda for the painting of St. Pet er's Chapel Tochi

You have been charged the following :
Commission UGX 104245 Order Equivalent : GBP 23

Thank you for transacting this business with us. Please advise us immediately should the particulars of this transaction not be in accordance with your instructions.

Yours faithfully,

FOR: CENTENARY RURAL DEVELOPMENT BANK LIMITED
AUTHORISED SIGNATORY

Missionary Sisters of St Peter Claver
via dell'Olmata 16 00184 ROMA
Tel (06) 48 80 450
Fax (06) 48 71 953
procura.sspc@gmail.com

Most Rev. John Baptist Odama
Archbishop's House
P.O. Box 200
GULU, Uganda
email: metrog@africaontine.co.ug

Ref : **97/2024** Gulu (Uganda)

Your Grace,

We are pleased to inform you that we have asked our sisters in Bromley, Great Britain to transfer to your account:

Gulu Archdiocese Project Funds
Centenary Rural Development Bank Ltd
Gulu, code: 08/017
Acc.No. 7510600824 SWIFT: CERBUGKA

the sum of £st 3.255.00
Rev. Fr. Justin Loum, for the painting of St Peter's Chapel Tochi. R 1883/2022

May we ask your prayers for us, for our Sr Martha, Sr Alojza, Sr Margaret and Sr Lilliana recently deceased and for the generous benefactors who made this gift possible. It is the fruit of their sacrifices. Our priority is that it reaches you safely and so we ask that you inform us as soon as you receive it and later send us a report with photos of the project. We need these for our benefactors, but also many Governments are now requesting them.
otherwise, we will be unable to consider further requests.
We assure you of our prayers and request your remembrance of us before the Lord as well.
Wishing you God's Blessing, I remain,

Sincerely yours in Christ

Sr Viji Kundukulam

Sr. Viji Kundukulam
Vice Mission Secretary

IMMACULATE HEART OF MARY PARISH LACOR

P.O BOX 200,

GULU-UGANDA

DATE: 22/4/2024

TO:

THE MISSIONARY

SISTERS OF ST. PETER CLAVAR

VIA DELL'OMATA 16

00184 ROME

ITALY

DEAR SR,

RE: **REPORT AND ACCOUNTABILITY FOR THE MONEY GIVEN FOR THE PAINTING OF ST. PETER'S CHAPEL TOCHI IN THE IMMACULATE HEART OF MARY PARISH LACOR (PROJECT NUMBER R 1883/22)**

Greetings and best wishes from the Immaculate Heart of Mary parish Lacor.

First of all I would like to send our sincere gratitude and appreciation to you and the general Council for the financial support given towards the painting of St. Peter's chapel Tochi. May the Good Lord shower you with his blessings as you continue to serve him in his people especially for this generous contribution and act of sharing and kindness you have shown towards our Parish.

I received from your office **3,255 POUNDS**, equivalent to **14,300,831/=** Ugandan shillings (Fourteen Million three hundred thousand eight hundred thirty one shilling only) meant for the painting of St. Peter's chapel Tochi at Immaculate heart of Mary parish Lacor.

I am glad to inform you that the money received from your office was properly used and was enough for the painting of St. Peter's chapel Tochi at the Immaculate heart of Mary parish Lacor. The details of how the fund was been spent is clearly narrated on a separate sheet of paper and accompanied with the receipts attached to the form for financial report.

The project was intended for the painting of St. Peter's chapel Tochi. I am glad that the fund received was able to do wonderful work especially painting as clearly seen in the photos. The Christians also made some considerable local contribution in terms of:

1. **Feeding the workers**
2. **Communication**

The Chapel is now fully painted as seen in the photos, it will be instituted into a Eucharistic centre in December 2024, hence meeting the objective of the project.

NB: Attached to this report are some photos taken in the process of painting and the receipts of the materials bought.

Once again, I am grateful to you and the general Council for the financial support and contribution made to our parish. May the good Lord bless you abundantly.

Yours Sincerely,

IMMACULATE HEART OF MARY PARISH LACOR Sign:..... P. O. Box 422, Gulu (U)

REV. FR. JUSTINE LOUM

PARISH PRIEST

C.c His Grace John Baptist Odama, Archbishop of Gulu

C.c The vicar general, Gulu Archdiocese

C.c project office, Gulu Archdiocese

C.c Episcopal vicars Gulu and Kitgum

THE DETAILED EXPENDITURES FOR THE PAINTING OF ST. PETER'S CHAPEL TOCHI IN LACOR PARISH, GULU ARCHDIOCESE:

S/NO	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
1	Undercoat	Jericans	40	70,000/=	2,800,000/=
2	Silk vinyl paint	Buckets	9	325,000/=	2,925,000/=
3	Weather guard Paints	Buckets	8	325,000/=	2,600,000/=
4	Gloss paints	Tins	18	85,000/=	1,530,000/=
5	White cement	Bags	4	75,000/=	300000/=
6	Sand paper	Meters	24	3,000/=	72,000/=
7	Rollers	Pcs	10	8,000/=	80,000/=
8	Hand Brushes	Pcs	20	4,000/=	80,000/=
9	Masking tapes	Pcs	6	3,800/=	22,800/=
10	Basins	Pcs	5	6,000/=	30,000/=
11	Paraffin	Litres	18	3,000/=	54,000/=
12	ROOF PAINT (RED)	Tins	20	82,000/=	1,640,000/=
13	Wire brushes	Pcs	4	8000/=	32,000/=
	MATERIAL COST				**12,165,800/=**
	LABOUR COST				**1,500,000/=**
	TRANSPORT COST				**635,000/=**
	GRAND TOTAL				**14,300,831/=**



















DIVINE WORD SOCIAL SERVICE SOCIETY

Reaching the Unreached

Ph. : 040-27154741
Cell : +91 87904 11595
E-mail : svdinhdwsss@gmail.com
sureshsvd82@gmail.com

Regd. No. 592/2004

ARNOLD BHAVAN
1-8-11/1/A, Street No.8
Ravindranagar Colony, Habsiguda
Hyderabad - 500 007, T.S., INDIA

COMPLETION REPORT

PROJECT NUMBER: 484/2023
START & CONDUCT AN INTENSIVE TRAINING COURSE ON
BASIC TECHNOLOGIES IN COMPUTER SCIENCE
TO MIGRANTS, ORHANS, SEMI ORPHANS AND THE STUDENTS FROM SLUM AREAS OF HYDERABAD CITY
&
Completion of 4 sets of Gregorian Masses

1. INTRODUCTION:

"If you make the world better for kids, you make it better for everyone." says Kid President. Divine Word Social Service Society can say proudly in loud voice, that we have established a computer Centre and courses on Basic technologies in Computer Education, to train the rural and the poor educated youth at **Arnold Communication Centre (ACC). The center was Blessed by Very. Rev. Fr. Ignatius Santhuraja SVD the Provincial Superior of India Hyderabad Province and Inaugurated by Rev. Fr. Eryk Koppa and Bro. Carlos Jose Ferrada SVD the General Visitators.** Yes, we have done it; indeed, ***it was a great noble task and it was possible by DWSSS due to the humanitarian approach of MISSIONARY SISTERS OF PETER CLAVERS to whom we are indebted and very grateful for ever.*** This project has been helping the many unemployed youth and school dropouts to get trained on Basic Technologies with a special motive to help.

Free **'Technical Education'** such as computer education classes on basic technologies is conducted in few of our institutions primarily with a view to pursue a computer diploma course for poor girls and boys. Free mechanical & electrical diploma courses are conducted to the less privileged and poor students who cannot pursue their higher studies.

We employed diverse methods in a sensitization program, including lectures, practical sessions with real time projects and public demonstrations to highlight the growing importance and aimed to emphasize the significance of rapidly advancing technology in today's society and technology in creating job opportunities in this generation.

2. ARNOLD COMMUNICATION CENTRE (ACC):

The **'Arnold Communication Centre (ACC)** is one of our member institutions, fully equipped in communication technologies and now envisages to train the migrants, orphans, semi orphan and Slum educated youth in computer skills in order to facilitate them with prospective job opportunities, enabling them to achieve higher positions in life for the common good.

In today's world where everything has a computer element embedded in the system, having the basic knowledge about this wonder machine is like having a magic key which can open any door for you. And we saw tremendous changes in the lives of unemployed youth.

3. Unlocking Opportunities:

The benefits of taking a computer course are many and regardless what a student wants to do with his education, he will likely find that many benefits come with his increased knowledge. Today, computers are used in more environments and for more functions than ever before, and their use is only expected to increase. Knowing the inner workings of a computer will definitely save the user time, and decrease his stress, when he is forced to interact with a computer at work, or in an informal setting. Knowing the many uses of computers and how to access them effectively is a valuable skill in today's world.

Benefits of basic Computer Training: -

- ACC conducted short courses on Basic technologies in Computer Education, and trained the rural and the poor educated and unemployed youth.
- ACC also held diploma courses on 'PC HARDWARE ENGINEERING'
- We have selected 200 candidates to under go a 30 days of Basic computer and 15 days of Hands on training.
- Till now we have completed training for 3 batches that is almost 150 students, each batch contain 50 students.
- DWSSS has brought many companies together and conducted Job fair and 45 students have got placed in different streams in different reputed companies. Remaining are awaiting for Job openings.
- Provided the stationary to the students at Free of Cost.

4. THE DIRECTORS EXPERIENCE:

As I took over as the Director of DWSSS this is my first project in view of all these factors, a computer literate has tremendous advantage above those who are not. This is why most high schools and even degree colleges insist today on their students to complete the computer courses offered whether they feel they need it or not. You cannot really survive in today's

technological jungle without knowing how to handle a computer. For a student coming from a remote rural area stands at a disadvantageous position. Therefore, we need to equip them technologically to face the competitive world. Primarily they have to equip themselves with the minimum computer knowledge. Therefore, it becomes our prerogative to impart this computer training course. Therefore, DWSSS in collaboration with ACC have decided to offer this basic intensive computer technological course to the students coming from a remote rural village of our missions. I could experience the gratefulness and the increase of confidence level in the faces of the children that they are not second to none. When they come to shake their hands thanking for Course Conducted, I could see that they are writing their own bright future.

When the parents approach me to thank, trying to touch my feet, I always told them that it is **Missionary Sisters of St. Peter Claver** to be thanked and pray for them. I could experience their helplessness and poverty. ***Undoubtedly, in my experience this project has got tremendous power to change the fate of Unemployed youth.*** Receiving lots of appreciations and thanks from all the sections of people of the society. Finally, I must say that **This Project** has created an everlasting impact in the minds of every one and remains green in their minds.

5. IN THE WORDS OF BENEFICIARIES & TEACHERS:

We were really very happy about the feedback which we were getting from the public. Hopefully, we had assured them that we are going to continue the program in the following year in several rural areas and interior mission places without fail. That was the only consoling reply that we could make to them.

We can listen to the expressions of Students:

1. **G Dilip Kumar from Balkampet** says, I attempted several interviews, but I was selected in none as I have no computer knowledge, after hearing about this free course and joined, I was taught basic computer technologies like MS WORD, MS EXCEL, POWER POINT, Typing, Data Entry and few more. This was very helpful for me to be more confident and I got placed in Dominos Pizza as full-time employee.
2. **Divya Bala from Uppal, Hyderabad:** I discontinued my studies after intermedialte and was jobless, I joined the computer course at DWSSS and learned basic of computer and now on April 12th joined as Receptionist in St. Teresa's Hospital, Hyderabad earning 20000 per month. Thanks to DWSSS.
3. **Mr. M. K Reddy**: An Associate with DWSSS says: I have observing the banners and Free Computer Education Student coming daily for the classes after talking to the students I feel it is a great initiative from DWSSS to help the poor students from rural and slum area, I am

proud to be an Associate with DWSSS, my sincere thanks to Missionary sisters of St. Peter Claver.

4. **Mrs. Usha Rani a lady teacher** from Zilla Parishad High School, Ramanthapur Hyderabad: In my childhood I suffered a lot to get good computer education in my school days, no one encouraged us and we had no facilities but now I am very happy to see the girls getting encouragement from DWSSS it's a great initiated to promote girl's education. As women I feel very proud of it. Many thanks to DWSSS & Peter Claver Sisters.
5. **M. Hari Chandra a Graduate Says:** I was graduated in Commerce and had not opportunity to have computer education especially the Tally. I joined and learned Tally through DWSSS and now I am joined and working with a company as Accountant.

There are many students still waiting to get settled with good job opportunities, we are trying to settle them with different companies. We ae very sure that with our initiative the poor student will benefit.

6. BUDGET:

S.NO	PARTICULARS	ESTIMATED EXPENDITURE		CUM TOTAL
		BY LOCAL CONTRIBUTION	BY FUNDING AGENCY	
1	PURCHASE OF EQUIPMENTS: Purchase of Complete set of assembled computers along with accessories @ Rs, 25600 per unit for twenty brand new computer units:	**Nill**	**512000.00**	**512000.00**
2	HONORORIUM TO RESOURCE PERSONS A total number of 3 resource persons per batch of trainees @ Rs. 8000 per person for 12 batches Rs. 8000 x 3 members x 12 batches= Rs. 2 88 000-00	**288000.00**	**Nill**	**288000.00**
3	ADMINISTRATIVE EXPENDITURES i. Stationary & miscellaneous expenses per month @ Rs. 5000 per batch for 12 batches: 5000 x 12 = 60 000-00	NIL	**60 000.00**	**60 000.00**
	TOTAL		**572000.00**	**860000.00**

BUDGET AT A GLANCE:

i.	Total cost of the project:	Rs. 8,60 000.00
ii.	LESS: Local contribution:	Rs. 2,77 429.00
iii.	**Amount Received from Sisters of St. Peter Claver:**	**Rs. 5,82 571.00**
iv.	**Mass Stipend Amount Spent for Tailoring Centre**	**Rs. 97,500**
v.	**Amount Spent for Computer training Centre**	**Rs. 4,85 071.00**

7. COMPLETION OF 120 HOLY MASSES (FOUR Sets of Gregorian Masses):

We sincerely thank you dear Sisters for sending us the Holy Masses to celebrate. We celebrated the 120 Holy masses for the intentions of Missionary Sisters of St. Peter Claver, especially for repose of the deceased Sisters, Sr. Martha, Sr. Alojza, Sr. Domizia, Sr. Margaret and Sr. Liliana. Also prayed for the generous benefactor for their families and intentions.

Thank you very much for your timely support for poor children's Computer education. We are ever grateful to all of you and your sacrifices you make for the poor and the needy.

St. Arnolds Chaitanya Grihini Centre:

We started a new Tailoring training center for the poor young girls in the villages at Rudrasamudram Mission, with the money received for the Mass Intentions, 15 Young girls and women with out work joined the group to learn the tailoring and become self-employed. It is providing self-confidence and self-employment to the poor young girls and women. We completed two batches, 30 young girls and women benefited from it and many more are in wanting for a chance in many villages.

CONCLUSION:

I would like to conclude this project with a satisfying note it started well and continuing so beautifully reaching out to the poor students and unemployed youth, cheer and smile on their faces. Our esteemed donors have shared in their poverty and gave them happiness. Hence, I sincerely thank our esteemed donors your generosity by giving them an opportunity to create a bright future for them. A big **THANK YOU** to my generous donors Missionary Sisters of St. Peter Claver in Italy and Sisters in Bromley, Great Britain and generous doners, for helping unemployed youth in building their future. I along with the students assure you of our prayers for this great favor you have done to us.

Of course, we have come across in rural areas many more are in waiting with a hope to receive Computer Training on basic Technologies in the second phase and I am sure you would fulfill their desire and wishes.

Thanking you.

Sincerely in the Divine Word,

For Divine Word Social Service Society,



Fr. Madavaram J. Suresh SVD
Director. DWSSS,
Hyderabad
29 APRIL, 2024

TOR FRANCISCANS

THE PROVINCE OF OUR LADY OF LANKA, SRI LANKA

Tertius Ordo Regularis Sancti Francisci

6th September 2023

Very Rev. Sr. Viji Kundukulam
Vice Mission Secretary
Missionary Sisters of St. Peter Claver
Via dell'Olmata,
16 00184, Roma,
ITALY.

Reference No: 482/2023 Colombo (Sri Lanka)
Project Title: To purchase a lorry (light vehicle), Negombo

Dear Sister,

I, the undersigned as the Minister Provincial of the Province of Our Lady of Lanka, Sri Lanka of the Third Order Regular Franciscans wish to express my sincere gratitude to 'SISTERS OF ST. PETER CLAVER' for granting us £st 5,660.00 for the purchase of a small lorry to support the Province's economic life.

With this letter, I firmly assure you that the given money has been worthily spent to purchase a reconditioned lorry for the use of the Province.

It is with deep sense of gratitude I inform you that our Province has a vehicle for its economic activities. We are so appreciative for your generosity extended towards our Province and hope that you would come to our assistance in future too.

Rev. Fr. Pradeep Suranga Peiris, Provincial Econome (Treasurer) will submit you the required documents to close the project.

Be assured of our prayers for you and for your generous benefactors. Also, prayers are offered continually for the souls of Sr. Martha, Sr. Alojza, Sr. Margaret, Sr. Domizia and Sr. Liliana.

Asking God's abundant blessings on your mission towards the needy!

In Christ and Saint Francis,

Fr. Roshan.

Very Rev. Roshan Wasantha Perera, TOR
Minister Provincial

The Province of Our Lady of Lanka
Minister Provincial
Third Order Regular of St. Francis of Assisi

TOR Provincialate,
Bolawalana, Negombo, 11500, Sri Lanka.
Tel : +94 31 222 4386 | +94 312 220 722 | +94 71 608 3513
+94 76 383 7204
E mail : tormprovincialelanka@gmail.com

6-Sep-23

Very Rev. Sr. Viji Kundukulam
Vice Mission Secretary
Missionary Sisters of St. Peter Claver
Via dell'Olmata,
16 00184, Roma,
ITALY.

Reference: 482/2023 Colombo (Sri Lanka)

Project Title : To purchase a lorry (light vehicle), Negombo

FINANCIAL REPORT

Price of the lorry purchased (Sri Lankan Rs.) **2,840,000.00**

DESCRIPTION	SL Rs.
Grant of the **SISTERS OF ST. PETER CLAVER** (£st 5,660)	**2,308,017.50**
Local Contribution	**531,982.50**
TOTAL EXPENDITURE	**2,840,000.00**

We, the TOR Franciscans of the Province of Our Lady of Lanka, Sri Lanka, wish to express our sincere gratitude to the Congregation 'Sisters of St. Peter Claver' for the financial support given to us by granting £st 5,660 to purchase a lorry for the development of the economy of the Province of our Lady of Lanka, Sri Lanka.

Thank you!

Respectfully submitted by,

Fr. Suranga TOR

Rev. Fr. Pradeep Suranga, TOR
Provincial Econome

PROVINCIAL ECONOME
Province of Our Lady of Lanka
TOR Provincialate, Bolawalana,
Negombo, Sri Lanka.

The Province of Our Lady of Lanka
Minister Provincial
Third Order Regular of St. Francis of Assisi

Fr. Roshan.

Very Rev. Fr. Roshan Wasantha Perera, TOR
Minister Provincial

Province of Our Lady of Lanka, Sri Lanka

Third Order Regular of St. Francis (TOR)

6th September 2023

Very Rev. Sr. Viji Kundukulam
Vice Mission Secretary
Missionary Sisters of St. Peter Claver
Via dell'Olmata,
16 00184, Roma,
ITALY.

Reference No: 482/2023 Colombo (Sri Lanka)
Project Title: To purchase a lorry (light vehicle), Negombo

Dear Rev. Sister,

I am happy to inform you that our Province has purchased a reconditioned lorry for the use of the Province's economic activities.

We are very much grateful to your esteemed Congregation 'Missionary Sisters of St. Peter Claver' for granting us funds for the purchase of a small lorry for our Province. It is because of your financial support, we could accomplish this dream.

As we have already used the funds given by your Congregation worthily, herewith, I am sending you the financial report, bill of sale, certificate of vehicle registration and few photographs of the vehicle.

Once again I thank you and your benefactors for coming to our assistance in buying a small lorry for the development of our Province.

May God shower His choicest blessings upon you and your benefactors!

Yours in Christ and St. Francis,

Fr. Suranga TOR

Rev. Fr. Pradeep Suranga Peiris, TOR
Provincial Econome

PROVINCIAL ECONOME
Province of Our Lady of Lanka
TOR Provincialate, Bolawalana,
Negombo, Sri Lanka.

TOR Provincialate, Bolawalana, Negombo 11500, Sri Lanka
Provincial Econome - Province of Our Lady of Lanka, Sri Lanka; Email - dpsuranga@gmail.com, Mob: 070-1197800


T.O.R




MOTORMANENS


BOLERO MAXI POWER
MAXI SPORT
POWER STEERING
WARRIORS
Srilankan
WP DAF 8946

Photos of the lorry purchased





Bill Of Sale

Date: 2023.08.17

I, the undersigned seller, Warnakulasooriya Dickshan kumara Fernando for the sum of Sri Lankan Rupees **2,840,000.00** *(Two Million Eight Hundred and Forty Thousand)* sell to the undersigned buyer, **TOR FRANCISCANS** (GA-3298) the following vehicle.

Make : Mahindra
Model : Bolero
Year : 2017
VIN number : WP DAF-8946
Mileage : 56700 KM.

The undersigned seller affirms that the above information about this vehicle is accurate to the best my knowledge.

The undersigned buyer accepts receipt of this Bill of Sale and understands that the above vehicle is sold in "as is" condition with no guarantees or warranties, either expressed or implied, for the vehicle.

Seller's name : W.Dickshan Kumara Fernando
Seller's signature :
Address : 120/1, Udangawa, Kochchikade
:
Phone : 076-1519474
853392987V

Buyer's name : TOR FRANCISCANS
Buyer's signature : Fr. Roshan.
Address : TOR Provincialate, Bolawalana,
: Negombo - Sri Lanka.
Phone : 031-2224386 / 0763837209

Proprietor

TOR FRANCISCANS
GA-3298
Fr. Roshan.
Director

SODALITY OF ST.PETER CLAVER

England & Wales - Charity number 1048906

Accounts

THE SODALITY OF ST PETER CLAVER

(Registered Charity number: 1048906)

TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS

31 MARCH 2023

GENERAL INFORMATION

TRUSTEES	Reena Puthussery- Superior Monica Daly Maria Giertych Brigeeth Kuttikkattil Mini Mol Joseph
CUSTODIAN TRUSTEE	St Peter Claver (African Missions) Association Limited Company Number 334453
CHARITY REGISTRATION NUMBER	1048906
GOVERNING INSTRUMENT OF THE CHARITY	Trust Deed dated 21 August 1995
ADDRESS	89 Shortlands Road Bromley Kent BR2 0JL
BANKERS	Barclays Bank Plc Bromley 167 High St, Bromley BR1 1NL.
SOLICITORS	Stone King 13 Queen Square Bath BA1 2HJ
INDEPENDENT EXAMINER	Henry Bogucki FMAAT AICE 42 Mount Ephraim Lane London, SW16 1JD

The Trustees present their report together with the Financial Statements of the charity for the year ended 31 March 2023.

Governing document

The Sodality of St Peter Claver is a religious order with representation in a number of different countries around the world. It is an unincorporated Charitable Trust established by a Trust Deed dated 21 August 1995 amended on 10 June 2020 to allow for Trustees meetings by Zoom.. The charity is the vehicle through which all the exclusively charitable activities of the Society in England are conducted and it owns all of the Society's assets in England. The attached accounts are the accounts of the Trust in which the English assets are held.

Trustees

The names of the trustees are as set out on page 1.
At the Meeting of 9 May 2023 it was suggested that Sr. Esther Felcia Santhanaraj be added to the Trustees, this may be done in the future, but no decision has been made.

Appointment of Trustees

The power of appointment of trustees is vested in the Superior

Risk Management

As part of their overall duties of management, the Trustees have a risk management strategy, which comprises: actively reviewing the major risks, the charity faces on a regular basis, and have implemented systems and procedures to mitigate these. The main Areas of this Strategy are: 1. Financial; 2. Investments; 3. Conflict of Interest; 4, Vulnerable Beneficiaries; 5. Volunteer Management and 6. Complaint Handling.
At the Trustee Meeting of 10th January 2023, we reviewed and approved the Charity Policies, the DGPR Risk Assessment and the Fire Safety Risk Assessment Safeguarding Issues and concluded there were no issues or concerns. At the Meetings of 10th January 2023 and 9 May 2023, there were no incidents to report.

Public Benefit

The Trustees have considered the Charity's Act 2011 provisions and believe that their objectives and activities meet in full the requirements of the Public Benefit test. In accordance with the Charity Commission's guidelines, broader charitable work such as poverty relief and promotion of peace cannot be separated from the concept of advancing religion. Full details of the Grants made are included in the notes to the Accounts.

Objectives and activities

The objects of the charity are the promotion of religion and education, and the relief of poverty and sickness in accordance with the doctrines of the Roman Catholic Church. No significant changes to the operations or activities of the charity are planned or anticipated.

Achievements and performance

The charity continues to raise funds for the mission areas it supports and will continue its policy of paying a large proportion of these funds by way of grants. During the year the Society continued in its primary function, which is to receive donations subscriptions and legacies and to distribute these in Third World countries in order to promote healthcare, culture, education and evangelisation. Total income amounted to £278,693 (2022: £131,226). Grants of £170,664 (2022: £99,248) were paid during the year. Details of the Grants made are shown in note 7(b) to the Accounts. The running expenses of the charity are very low because there are no paid employees - Sisters under vows of poverty, chastity and obedience undertake the operations of the Charity. Total movement of funds for the year amounted to £21,804 (2022: (£39,774)) and this has been added to Reserves. At the Trustee Meeting of 10th January 2023, the Trustees approved a

Effects of COVID 19

Most of the after effects of COVID had passed and we were able to carry out mission appeals to different parishes. Life is now getting back to normal and we were able to hold three events in 2022 including a thanksgiving mass on 6 July 2022 and an Afternoon Tea on 30 July 2022 and a Curry afternoon on 3 September 2022

MARY THERESA LEDóCHOWSKA

Blessed Mary Theresa Ledóchowska was born in Leinsdorf, Austria on the 29th April 1863. Her parents must have been exceptional in raising their numerous children. Another daughter Julia (Mother Ursula) 1865-1939 founded a different Congregation and is a saint, while Vladimir 1866-1942, became General of the Jesuits.
At 25, while a lady-in-waiting in Salzburg, Mary Theresa read an article by Cardinal Lavigerie about the slave trade, at that time widespread in Africa. Through his words she perceived the voice of God speaking to her heart. A talented writer, she began writing articles, pamphlets and dramas to highlight the atrocities of the slave trade and called on the people of Europe to do their part to prevent it. She corresponded with missionaries all over Africa receiving from them first-hand information. They wrote not only of slavery, but also of their missionary apostolate. What started, as an anti-slavery campaign very quickly became a work for the support of the missions! Through her magazine, *Echo from Africa*, Mary Theresa informed readers about the needs of the Church in Africa. Many responded generously to the appeals she printed. As the work grew she could no longer manage to do this alongside her duties at court. Convinced of the urgency of this work, she decided to leave her position and dedicate herself exclusively to it. Nobody could understand her vocation and she was ridiculed and called the 'Missions-fool". After three years of solitary work, she realised that she could not keep up on her own any more and sought helpers. In 1894 with the approval of Pope Leo XIII, she founded the Institute of the Sisters of St Peter Claver to serve the African missions. She chose St. Peter Claver as patron, because he had dedicated 40 years of his life to serve deported African slaves in Cartagena (today's Colombia). From the small group with which Mary Theresa started we have grown into an International Congregation in all five continents. We try to live out our charism of missionary animation according to the challenges of the 21st century, to bring the Good News of salvation to all people. We aim to achieve this though our magazine *Echo from Africa and other Continents*, appeals in the dioceses, visits to schools and fundraising events. We are concerned firstly to promote prayer for the missions and missionary vocations as well as to raise funds for present needs. We have been in Beckenham since 1950. The local community has always been wonderfully supportive. The people's goodness and readiness to help have always been a source of strength for us. **'The generosity of our collaborators and benefactors reaches the missions and flourishes in initiatives of evangelisation and in works of charity. Ours is not simply a work of charity; its aim is the salvation of souls**.' *(Mary Theresa Ledóchowska*). Bl. Mary Theresa Ledóchowska died in Rome on 6 July 1922 at the age of 59 and was beatified by Pope Paul VI on 19 October 1975.
The hundredth Anniversary of the death was on 6 July 2022 and we marked the occasion with a gathering of Friends and Benefactors at our Premises on that date. Mass was celebrated by the Auxiliary Bishop of Southwark

For more information on the Charity you can refer to the website: http://www.claveriansisters.org.uk/

Investment powers

Under its Trust Deed the charity has the widest powers of investment.

Reserves Policy

Net current assets at the year-end - of £261,086 are adequate in terms of meeting current expenditure levels. The freehold property is considered by the Trustees to have a market value of no less than cost, but this cannot be realised, as it is required for the on-going purposes of the charity. However, the charity also has to ensure that it has sufficient resources to provide for the on-going needs of Sisters who are dependent upon it for the provision of their temporal needs. If in good health, Sisters continue in voluntary service for many years after retirement age. Consideration is given to building up funds to ensure adequate provision is made for Sisters in old age and sickness. There are currently 3 Sisters in England.

The trustees believe that maintaining the free reserves at the level shown provides sufficient resources in the event of adverse conditions.

Plans for the future

The trustees meet periodically with their financial and other advisers, to review ways of implementing and developing the purposes of the Trust. Meetings are now conducted over Zoom.

Trustees' responsibilities in respect of the financial statements

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the trust and of its incoming resources and resources expended during the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and applicable statements of recommended accounting practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Trust and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the Trust Deed dated 21 August 1995. The Trustees are also responsible for safeguarding the assets of the Trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Accounts

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's trust deed, applicable law and the requirements of the revised Statement of Recommended Practice: -Accounting and Reporting by Charities (FRS102) (issued on 22nd May 2014) and have been approved by the Trustees on 16th January 2024 and signed as authorised on their behalf by: -

Sr. Reena Puthussery
Trustee

THE SODALITY OF ST. PETER CLAVER
INDEPENDENT EXAMINERS' REPORT

TO THE TRUSTEES OF

THE SODALITY OF ST. PETER CLAVER

On the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 5 to 13.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified fellow member of the Association of Accounting Technicians.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect,:

- the accounting records were not kept in accordance with S130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Henry Bogucki

Henry Bogucki FMAAT ACIE
42 Mount Ephraim Lane
London
SW16 1JD

16th January 2023

THE SODALITY OF ST. PETER CLAVER

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2023

	Notes	2023 Unrestricted £	2023 Total £	2022 Total £
Income and endowments from:				
Donations and subscriptions		186,126	186,126	130,705
Legacies	3a	92,182	92,182	500
Investment Income		385	385	21
Total Incoming Resources		278,693	278,693	131,226
Expenditure on:				
Raising Funds	7a	31,360	31,360	28,746
Charitable Activities	7b	170,664	170,664	99,248
Other	7a	54,865	54,865	43,006
Total		256,889	256,889	171,000
Other Expenditure				
Management and Administration				
Net Movement in Funds		21,804	21,804	(39,774)
Fund balances brought forward at 1 April 2022		889,601	889,601	929,375
Fund balances carried forward at 31 March 2023		£911,405	£911,405	£889,601

CONTINUING OPERATIONS
None of the charity's activities were acquired or discontinued during the two financial years.

TOTAL RECOGNISED GAINS AND LOSSES
The charity's only recognised gains or losses are those shown in the Financial Statements.

NOTE OF HISTORICAL COST SURPLUSES OR DEFICITS
There is no difference between the results as disclosed in the Statement of Financial Activities

THE SODALITY OF ST. PETER CLAVER

BALANCE SHEET AS AT 31 MARCH 2023

	Notes	2023		2022	
		£	£	£	£
Fixed assets:					
Tangible fixed assets	2		650,319		675,711
Current assets:					
Debtors and Prepayments	3	27,408		0	
Cash at bank and in hand	4	233,678		224,535	
		261,086		224,535	
Liabilaties;					
Creditors: Amounts falling due in less than one year	5			10,645	
Net assets			261,086		213,890
			£911,405		£889,601
The funds of the charity:					
Represented by:					
General Funds	Unrestricted		911,405		889,601
			£911,405		£889,601

Approved by the Trustees on 16th January 2024 and signed on their behalf:

Sr Reena Puthussery

Sr. Reena Puthussery
Trustee

THE SODALITY OF ST. PETER CLAVER

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

a) The accounts have been prepared under the historic cost convention, in accordance with applicable accounting standards and in accordance with the Statement of Recommended Practice: *Reporting and Accounting by Charities (FRS102)* issued by the Charity Commission on 22nd May 2014 and provisions of the Charities Act 2011.

b) Voluntary income received by way of donation and gifts is included in full in the Statement of Financial Activities when received.

c) The general policy on legacies is to reflect them in the Statement of Financial Activities during the year.

d) There are no employees or staff costs as Sisters of the Order donate their services.

e) Expenditure on tangible fixed assets is capitalised and written off over their expected estimated useful lives by the straight line method as follows:

Freehold buildings	50 years
Furniture and equipment	10 years
Computers	4 years
Motor vehicles	4 years

2 Tangible fixed assets

	Freehold	Fixtures & Fittings	Computer	Motor Vehicle	Total
	£	£	£	£	£
Cost					
Balance at 1 April 2022	1,000,439	21,267	10,612	25,583	1,057,901
Purchases		1,436			1,436
Balance at 31 March 2023	£1,000,439	£22,703	£10,612	£25,583	£1,059,337
Depreciation					
Balance at 1 April 2022	331,388	21,003	10,611	19,188	382,190
Charge for the year	20,009	425	0	6,394	26,828
Balance at 31 March 2023	£351,397	£21,428	£10,611	£25,582	£409,018
Net book value					
Balance at 31 March 2022	£669,051	£264	£1	£6,395	£675,711
Balance at 31 March 2023	£649,042	£1,275	£1	£1	£650,319

The property is used in direct furtherance of the charity's objects.

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

3 Debtors

	2023	2022
	£	£
Prepayments and income due	33,408	0
	£33,408	£0

4 Cash at Bank and in Hand

	2023	2022
	£	£
Cash at bank - unrestricted	233,094	221,803
Cash in hand	584	2,732
	£233,678	£224,535

5 Creditors: Amounts falling due within one year

	2023	2022
	£	£
Accruals	0	10,645
	£0	£10,645

6 Transactions with trustees

The Trustees of the Charity are also members of the Society and as such have taken vows of poverty under which they have renounced all personal rights to income and capital. The Charity provides for the essential needs of all members of the Society withi the Province. The living costs of the trustees, who are all members of the Society, are therefore borne by the Charity.

7a Resources expended

		2023	2022
		£	£
Resources expended include:			
Depreciation		26,828	26,487
Accountancy fee		860	850
Independent examination fee		410	400
House running costs and other community expens		58,127	44,015
		£86,225	£71,752
Allocated to -	Direct charitable expenditure	54,865	43,006
	Management and administration	31,360	28,746
		£86,225	£71,752

THE SOLIDALITY OF ST. PETER CLAVER[10]

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2023

	Notes	2023 Total £	2022 Total £
Net Income/ (Expenditure) for Reporting Period		21,804	(39,774)
Adjustments for:			
Depreciation Charges		26,828	26,487
(Profit)/ Losses on Exchange		(135)	95
Loss/ Profit on Sale of Fixed Assets		-	-
(Increase)/ Decrease in Debtors		10,645	-
Increase/ (Decrease) in Creditors		33,408	8,547
Net Cash provided by (used in) operating activities		92,550	(4,645)
Cashflows from investing activities:			
Interest on Investments		385	21
Net Cash provided (used in) Investing Activities		385	21
Change in Cash and Cash equivelents in the reporting period		9,143	(59,199)
Cash and Cash equivelents at the beginning of the reporting period		224,535	283,734
Cash and Cash equivelents at the end of the reporting period		233,678	224,535

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

7b DISTRIBUTIONS TO MISSIONARIES

	COUNTRY	DIOCESE	£
	AFRICA		
	Tanzania		
Fr. Vitalis Bamuhiga,	For installation of solar power at Nyakatuntu	Kayunga	6,035
Fr. Ibrahim Kiiza	To repair the vehicle	Kayanga	4,460
Fr. Wenceslaus Kayera	For the construction of priests' house at Mkangawalo	Ifakara	8,920
Sr. Lamberta Mlelwa	To support the studies	Ifakara	1,350
Fr. Ignas Kilolelo	To Purchase of Breviaries for seminarians	Ifakara	3,570
Bro. Esau Kihwelo	To purchase sewing machine for the poor women	Iringa	2,230
Sr. Hyacinta R Mgaya	For digging a water well at St. Pope John Paul II Secondary School	Iringa	8,150
Sr. Marcelina Kivamba	To purchase a vehicle for the girls in the Hostel	Iringa	7,335
Sr. Julianan Onesmo	For School fees, uniforms and books for orphans	Morogoro	3,260
Fr. Alphonce Yagala	Construction of presbytery at Luwemba	Morogoro	9,780
Bro. Michel Salimu	To renovate the Father Joseph Triest Shrine	Dar-es-Salaam	6,520
Fr. Seby Kachappilly	To build a shed to use as church and catechism hall at Kwembe	Dar-es-Salaam	8,150
Fr. Gerald Singu	Construction of Parish Church at Our Lady of Fatima, Geita	Geita	9,780
	Uganda		
Bro. Alberto Samuel Hakim	For completion of formation house	Gulu	10,705
Fr. Cosmas Bayo	To purchase of a vehicle at Jangokoro	Nebbi	5,710
Fr. Rancis Xavier Mungukende	To purchase of a vehicle for pastoral work	Nebbi	5,710
Bro. Moris Keuber SC	To purchase of a vehicle for brothers at Nyapea	Nebbi	5,710
Sr. Mary Rose Komugisha	To Purchase of a vehicle at Otumbari	Arua	5,711
Sr. Mary Grace Adikin LSOSF	Emergency food for breast feeding mothers, children and elderly	Jinja	5,712
	Congo Dem		
M. l'Abbé Thomas Boboya	Subsidy to rebuild a school that collapsed due to torrential rains	Budjala	3,894
	ASIA		
	India		
Mother Mary Bernadine PCPA	Construction of Convent at Vallichira	Palai	11,950
Fr. Vishal Raymond	To provide nutritional for the malnourished children	Ajmer	7,140
Fr. Belevendiram	For the renovation of the Church at Agraharam	Salem	6,655
Fr. S. Antonysamy	For the construction of Laudato Si Chapel at Kallar	Ootacamund	6,655
Fr. Antony Vincent	To renovate the study centre at Agavamadha Parish Masinagudi	Ootacamund	4,175
Bro. Thomas Thekkethottyil	For remuneration for the teaching and non teaching staff	Khammam	4,160
Rt. Rev. Dr. Joseph Mar Thomas	To purchase of motor cycles for new priests	Battery	7,237
	Totals		170,664

THE SOLIDALITY OF ST. PETER CLAVER

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

	£	£	2023 £	£	2022 £
INCOME					
Donations, Subscriptions and Sales of Pamphlets		186,126		130,705	
Legacies		92,182		500	
Bank Deposit Interest		385		21	
			278,693		131,226
EXPENSES					
Retreats & Courses		2,498		2,671	
Church Donations		1,444		1,578	
Printing, Postage and Stationery		9,604		8,047	
General Repairs		4,532		2,259	
Household Expenses		9,341		8,477	
Lighting and Heating		4,010		5,752	
Insurance		4,468		3,739	
Visa Applications		11,971		199	
Sundry Expenses		2,521		2,732	
Travelling		1,651		3,791	
Motor Expenses		4,398		3,249	
Depreciation		26,828		26,487	
Telephone		917		622	
Accountancy and Independent Examination		1,270		1,250	
Legal and Professional		0		0	
Profit on Exchange		(135)		95	
Bank Charges and Interest paid		907		804	
			86,225		71,752
			192,468		59,474
Donations paid to Mission Charities		170,664		99,248	
Mission Expenditure		0		0	
			170,664		99,248
Surplus/(Deficit) transferred to General Funds			£ 21,804		£ (39,774)

KAYANGA CATHOLIC DIOCESE,
ST.JOHN PAUL II-NYAKATUNTU PARISH,
P.O.Box 569,
KYERWA-KAGERA. TANZANIA ,E.AFRICA.
EMAIL nyakatuntuparish@aol.com or fr.vitalisbamuhiga@gmail.com

1. **PROJECT TITLE: REPORT FOR INSTALLATION OF SOLAR POWER AT NYAKATUNTU PARISH-KAYANGA CATHOLIC DIOCESE.**

2. **PROJECT LEGAL HOLDER:**

   Rt. Rev.Almachius Vincent Rweyongeza,
   Bishop of Kayanga Catholic Diocese,
   P.O.BOX 500,
   Karagwe-Kagera,
   Tanzania –E.Africa.
   E-mai kayadiotz@gmail.com

3. **PROJECT EXECUTOR:**
   Fr. Vitalis Bamuhiga
   Parish Priest
   Nyakatuntu Catholic Parish
   P.O.BOX 569
   KARAGWE – KAGERA.
   Tanzania-E.A.
   E-mail fr.vitalisbamuhiga@gmail.com
   nyakatuntuparish@aol.com

4. **PROJECT LOCATION:** NYAKATUNTU PARISH, Kyerwa District, Kagera, Tanzania.

5. **PROJECT SUBMITTED TO:**

   SISTERS OF ST. PETER CLAVER

   P. O. BOX 228

   81, BUSHY PARK ROAD

   TERENURE DUBLIN 6, IRELAND.

6. **PROJECT REF: 601/2022 Kayanga (Tanzania**

7. **DATE : DECEMBER 2022**

8. INTRODUCTION:

I am Fr. Vitalis Bamuhiga a Parish Priest of Nyakatuntu Parish, I thank you for your support to install solar project at our parish, The Project is complete, and we thank you for the support.

9. PROJECT DESCRIPTION

I humbly approached you requesting of fund to install solar power at our Parish to get reliable source of light all time at our parish. We receive fund of **£ 6,035.00.** We thank you for fund and the project is now completed.

10. RESULTS AFTER INSTALLATION OF SOLAR POWER.

I. We have good and reliable source of power
II. The system is cheap in running
III. Good environmental for self employments
IV. We can now use modern equipments such as TV and computers.
V. We are sure of protecting environmental



Solar Panels installed.





Photos showing Power house.

11. PROJECT BUDGET

S/N	ITERM	UNITY PRICE	AMOUNT	LOCAL	DONOR
1.	Solar Panels	5,000,000	5,000,000	-	5,000,000
2.	Batteries	5,252,000	5,252,000	-	5,252,000
3.	Inverter	2,100,000	2,100,000	-	2,100,000
4.	Charger Control	850,000	850,000	-	850,000
5.	Installation Accessories	2,458,000	2,458,000	-	2,458,000
6.	Transportation	1,100,000	1,100,000	1,100,000	-
7.	Labour Charge	2,445,000	2,445,000	-	2,445,000
	GRAND TOTAL	**19,205,000**	**19,205,000**	**1,100,000**	**18,105,000**

12. MAINTANANCE/SERVICE:

We are protecting, cleaning solar system all the time needed to keep it working properly. We have also local technician to assist the system in case of any problem.

I thank you in advance for assisting us to realize this important project to us.

Sincerely Yours,

Fr. Vitalis Bamuhiga (+255 784 46 93 46)

PARISH PRIEST

PROJECT FINANCIAL REPORT

A. NARRATIVE REPORT

1. PRELIMINARY INFORMATION

- **Project No.** R 95/2022
- **Project title:** Construction of Priests' house at St. Joseph Parish Mkangawalo
- **Amount donated:** Euro £8,920.00. (Less Bank Commission = £ 43.00)
  Actual amount received: £ 8,877. = Tshs. 23,245,520.00; at the Exchange Rate of £ 1 = Tshs. 2,606.00
- Donated by: SISTERS OF ST. PETER CLAVER, Bromley

2. PROJECT DETAILS

2.1 Project background

The project was aimed at completing the construction of the Priests' house at St. Joseph Parish Mkangawalo.

2.2 Project main goal

The main goal of this project is to provide comfortable and safe living place for the Priests' serving at Mkangawalo parish in Ifakara Diocese, Tanzania.

3. PROJECT OBJECTIVE

This project was aimed at accomplishing the following:

- Wall plastering inside and outside
- Fixing the ceiling
- Wall painting
- Fixing toilet and bathroom facilities
- Fixing doors and windows
- Electrical installation
- Furniture fixing

4. WHAT HAS BEEN ACCOPLISHED

- Walls were plastered
- The ceiling was fixed with gypsum boards
- Inside and outside wall were painted and decorated
- Toilet and bathing facilities were fixed
- Doors and aluminum glass windows were fixed
- Electrical wiring was done and solar light system fixed
- Furniture was installed in the new house

5. WAY FORWARD

We are looking forward to see that the Priests working at Mkangawalo Parish will enjoy living in a good house, furnished with all important facilities for priestly life.

6. CONCLUSION

St. Joseph Parish Mkangawalo is very grateful for the financial support for the completion of the Parish house form Priests working at this parish. we are looking forward that this good relationship and support will continue since the parish is still young only seven years old. It has still many requirements and challenges. We shall be so grateful to receive more support from you. Meanwhile we are praying for your health and God's Blessings.

A. FINANCIAL REPORT

a) Income expected

Description	Amount promised /requested	Amount realized/available	Surplus/deficit
	In Tshs	In Tshs	In Tshs
Local contribution 15% of the total cost	5,220,780.00	5,220,780.00	00
Requested from Missionary Sisters of St. Claver	29,584,420.00	23,245,520.00	(6,338,900.00)
TOTAL	**34,805,200.00**	**28,805,200.00**	**(6,338,900.00)**

b) **Expenditure report**

- **Income spent**

Description	**Amount promised /requested**	**Amount realized/available**	**Surplus/deficit**
	In Tshs	**In Tshs**	**In Tshs**
Local contribution 15% of the total cost	5,220,780.00	5,220,780.00	00
Requested from Missionary Sisters of St. Claver	29,584,420.00	23,245,520.00	(6,338,900.00)
Contribution from Diocese	00	6,338,900.00	00
TOTAL	**34,805,200.00**	**34,805,200.00**	**00)**

With sincere thanks, I remain

Yours faithful

Fr. Wenseslaus Kayera

.....

PARISH PRIEST, MKANGAWALO

MKANGAWALO PARISH
PARISH PRIEST & DEAN
IFAKARA DIOCESE

cc. Rt. Rev. Salutaris Libena – Bishop of Ifakara

Attachment

1. Expenditure receipts
2. Building photos

UNLOADING BUILING MATERIAL



WALL PLASTERING



WALLS HAVE BEEN PLASTERED & GLASS WINDOWS FIXED



CONSTRUCTION WORK ON PROGRESS





WALL PAINTING





CASH SALE

Dealers in: Hardware and Building Materials P.O.Box
16 Ifakara - Kilombero
Tel: +255 655001174, +255 753390488,+255 785 701174

No. 0024 Date: 16/01/2023

Ms MKANGANAKO PARISH
P.O Box 57 IFAKARA

Bought from TIN No.124 - 162 - 793

WILLIAM MSELEMO MWATIA

Qty	Particulars	Shs	Cts
15	WHITE PAINT	404,000	=
4	WEATHER GUARD	1,260,000	=
1	BROWN OIL PAINT	25,000	=
5	BLACK OIL POINT	125,000	=
8	SOLVENT THINNER	56,000	=
25	BRUSHES	97,000	=
5	TOILET BASINS	900,000	=
5	HAND WASH BASINS	60,000	=
	SHOWER FACILITIES	100,000	=
	OTHER TOILET MATERIAL	300,000	=
	TRANSPORT OF MATERIAL	120,000	=
E&OE	TOTAL	4,077,000	=

Goods once sold are not returnable

CASH SALE

Dealers in: Hardware and Building Materials P.O.Box
16 Ifakara - Kilombero
Tel: +255 655001174, +255 753390488,+255 785 701174

No. 0023 Date: 16/01/2023

Ms MKANGANAKO PARISH
P.O BOX 57 IFAKARA

Bought from TIN No.124 - 162 - 793

WILLIAM MSELEMO MWATIA

Qty	Particulars	Shs	Cts
30	GYPSUM BOARDS	600,000	=
24	GYPSUM BEKTS	180,000	=
20	BAGS OF GYPSUM POWDER	800,000	=
4	FIBER TAPE	20,000	=
20	FISCHER BOARDS	250,000	=
	TRANSPORT	160,000	=
E&OE	TOTAL	2,040,000	=

Goods once sold are not returnable

CASH SALE

Dealers in: Hardware and Building Materials P.O.Box
16 Ifakara - Kilombero
TIN NO: 126-240-678, VRN: 40043682-S

No. 0059 Date: 10/01/2023

Ms MKANGANAKO PARISH
BOX 57 IFAKARA

Bought from

KILLIAN MARCO MBATA

Qty	Particulars	Shs	Cts
50	BAGS CEMENT	925,000	=
1	ROLLER IRON BAR	30,000	=
305	PIECES OF TIMBER	96,000	=
15	KG OF NAILS	60,000	=
50	FLOOR TILES	1,750,000	=
6	PLASTIC STRIPS	18,000	=
6	IRON STRIPS	15,000	=
20	PACKETS GROUT	50,000	=
6	BOXES OF CERAMIC TILES	210,000	=
10	BOXES SCREWS	30,000	=
	TRANSPORT OF MATERIAL	250,000	=
E&OE	TOTAL	4,328,000	=

Goods once sold are not returnable

CASH SALE

Dealers in: Hardware and Building Materials P.O.Box
433, Ifakara - Kilombero
Tel: +255 620180780, +255 713730638,+255 692924514

No. 00140 Date: 20-03-2023

Ms PARISH MKANGANAKO
BOX 57 IFAKARA

Bought from TIN No.120 - 680 - 771

SAIMON GERSON NYIKA

Qty	Particulars	Shs	Cts
	SUPPLY OF ELECTRIC		
	MATERIAL AND		
	INSTALLATION +	2/50,000	-
	TAX		
E&OE	TOTAL	2/50,000	-

Goods once sold are not returnable

Sr. Lamberta Mlelwa
Catholic University of Health and Allied Sciences
P. O. Box 1464
MWANZA
E-mail: lambertamulerwa@gmail.com
January 7th, 2023

Rev. Sr. Viji Kundukulam
Missionary Sister of St. Peter Claver
VIA DELL'OLMATA, 16
00184 R O M A
ITALY

THANKS FOR FINANCIAL SUPPORT

It is my hope that you are doing fine with your daily pastoral activities. I kindly express my heart felts thanks for your support to my studies. Really your assistance has helped me to get a lot for my basic needs.

Your support Euro 1350 which are equivalent to TSH 3,417,504

1. For hostel 1,200,000
2. For stationaries 500,000
3. Research proposal 500,000
4. Meals and other academic activities 1,217,505

Thank you once more for your unceasing prayers for my success in studies. I promise my continuous prayers to you all and benefactors who help God's people in need like me. Much as I thank and I humbly ask you to consider me when I come again for the request like this.

I am very sorry for our lovely diseased Sisters Sr. Martha, Sr. Alojza and Sr. Margaret may the Almighty God welcome them to the eternal heaven. I will remember them in my prayers.

Last but not least, I wish you a Happy New Year 2023.

Sincerely yours in Christ,

Sr. Lamberta

Sr. Lamberta Mlelwa


US NYERERE LEARNING
NIVERSITY OF HEALTH AND



Fr. Ibrahim R Kiiza,
Kayanga Catholic Parish,
P.o. Box 185,
Kayanga, Karagwe,
January 30th, 2023.

Soure Missionarie di S. Pietro Clever,
Via dell'olmata 1600184 Roma.

Dear/Sisters,

REF: REPORT ON THE CAR REPAIR PROJECT NO 35/2023 KAYANGA (TANZANIA).

I acknowledge receiving of 4.460,00 Pounds on the above mentioned concern. Which is equivalent to 11,667,360 Tanzanian Shillings.

The Bishop of Kayanga Catholic Diocese appreciates for your generosity and charitable spirit for your support and concern when he expressed his problems on the car crush he had incurred.

Thank you for your support for the car remedy. Presently the car provides as smooth running for pastoral activities and other official programmes.

We thank you for your generosity and charitable spirit keeping you in our daily prayers and success.

Yours in Christ Jesus our Lord.

KAYANGA CATHOLIC DIOCESE
TRANSPORT COMMITEE
S. L. P. 500
KARAGWE-KAGERA
TANZANIA-EAST AFRICA

Rev. Fr. Ibrahim R. Kiiza.
Chairperson Transport Committee.
Kayanga Catholic Diocese.

REPORT ON THE CAR REPAIR PROJECT NO. 35/2023 KAYANGA - TANZANIA20/01/2023







28/01/2023

30/01/2023

KAYANGA CATHOLIC DIOCESE
TRANSPORT COMMITTEE
S. L. P. 500
KARAGWE-KAGERA
TANZANIA-EAST AFRICA

REPORT ON THE CAR REPAIR PROJECT NO. 35/2023 KAYANGA - TANZANIA









15/01/2023

KAYANGA CATHOLIC DIOCESE
TRANSPORT COMMITEE
S. L. P. 500
KARAGWE-KAGERA
TANZANIA-EAST AFRICA

30/01/2023

SCIM BROTHERS MOTHER HOUSE
P.O BOX 1543,
IRINGA-TANZANIA.
20/09/2023

MISIONARY SISTERS OF ST.PETER CLAVERY.
VIA DELL OLMATA 1600184.
ROMA.

RE;REPORT OF PAUND 2,230 OF TSH 7,250,000.00 FOR PURCHASING THE SEWING MACHINES FOR THE POOR WOMEN AND WIDOWS AT TAGAMENDA VILLAGE AND LUHOTA WARD AS WELL.

Dear brethren,
Kindly refer to the heading above with reference of project number **414/2022** with the project of 29/11/2022 which was submitted to you for requesting to your esteemed office to request TSH 7,250,000.00 for funding purchasing sewing machine for empowering poor women at tagamenda village who are unable to obtain basic needs for children.

We received the fund from you TSH7,250,000.00 on 29/11/2022
The work of window shopping started immediate after receiving the funds.
At that time the machines was very expensive, and it made us to delay for purchasing these machines.
After waiting the buying price to be maintained we purchased 14 machines in TSH 500,000.00 each and grand total was used TSH 7,000,000.00.
Transport and installations was used TSH750,000.00 was used for transport and installations.

TSH 7,250,000.00 was from your esteemed office while TSH 5000,000.00 was from our local contributions.
The work of transporting and installations was done and completed on 12/04/2023 and now the mothers are using the machines.

The receipt below to show the payment of machines


CASH SALE
Naluria Limited
0024
SCIM Brothers
Particulars
SEWING MACHINE
Naluria Limited
Total

The people who will benefit the project were together and thankful for this important project.



THE REACHED GOAL AND PURPOSE OF OUR PROJECT:

i.we have empowered the widows at Tagamenda Village by providing the capital to work for kids and others.

ii. We have reduced the rate of HIV/Aids at Tagamenda and all community at large by providing basic for escaping from doing risk behaviours.

iii.We have established a reliable training for widows and poor women from the Tagamenda village and other Villages around so that to enable the brothers at Tagamenda Community to provide training with free contribution from the participants on how to use the sewing machines until they will gain a knowledge on how to use them. We hope that, they will increase knowledge in one year and also they will increase the income of their families and assume that in the future they will be able to contribute for the training of their children at this centre and other training facilities. Further more , these students will then act as multipliers of knowledge and training in their

villages.

RESULTS OF OUR PROJECT

i. We have reached as many women as possible through this project; all sub parishes of the parish, favoring women living with HIV/AIDS and vulnerable environment at Tagamenda community.

ii. We have reduced HIV/AIDS infection through awareness creation and information by using witnessed women living with HIV/AIDS at Tagamenda community.

iii. We have exposed rural communities with HIV/AID education and information during our training.

iv. We hope to minimize HIV/AIDS prevalence by involving the community to talk and discuss on the killing disease.

v. We have at least break the silence among cultures that does not entertain discussions on sex and HIV/AIDS issues.

vi. We will empower women to be volunteers and team leaders because they play a great role on caring process.

Your sincerely in Jesus Christ;

.....

BR.ESSAU KIHWELO
PROJECT COORDINATOR



''My vocation is Love in the Church'' St. Therese of Lisieux



Generalate,
Teresina Sisters,
P.O. Box 618,
Iringa, Tanzania
Telephone :+255262702642
E-mail srsteresina@gmail.com
13.02.2023

Sr. Viji Kundukulam,
Vice Mission Secretary,
Missionary Sister St. Peter Claver,
Rome .

emai: procura. sspc @gmail cpm.

Email: sspc.echo.uk@googlemail.com

Ref. 187/2023 IRINGA TANZANIA
We would like to inform you that your Sisters of Bromley, Great Britain have transfered to our account of Teresina Sisters CRDB Bank, Iringa Branch A/C 02J1070389300 the sum of £st 15,485.00.

This is anknowledgement of the receipt of the sum of £st 15, 485.00 which is allocated as follows;

£st 8,150,00 Rev. Sr. Hyacinta R. Mgaya for the digging a water well at St. John Paul II Secondary School R. 535/2022

£st 7,335.00 Rev. Sr. Marcelina Kivamba, to purchase a Vehicle for the girls in the Hostel. R.300/2022.

We are very grateful for the donation which is very helpful to our needy people. We assure you that the funds will be used well and we will sent to you the report on the use of the money.

We are praying for you, for Sr. Martha, Sr. Alojza and Sr. Margaret recently deceased and for the generous benefactors who made this gift possible.

Attached find the signed form

Thank you again

Sincerely

.....,
Sr. Teresina Gervasia Kindole CST
Mother General, Teresina Sisters

TERESINA SISTERS
MOTHER GENERAL
P.O. Box 618, IRINGA

fracarita
TANZANIA

REPORT ON THE RENOVATION OF FATHER TRIEST SHRINE OF THE BROTHERS OF CHARITY

IN DAR ES SALAAM
P.O. Box 53 661
Dar es Salaam, TANZANIA

FRACARITA TANZANIA
Brothers of Charity



ACTIVITIES REPORT

Missionary Sisters of Saint Peter Claver, ROME-ITALY

MAY, 2023

REF: 187/2023

BASIC DATA	
Applying Institution	**THE CONGREGATION OF THE BROTHERS OF CHARITY TANZANIA SAINT DOMINIC REGION**
Implementing institution/Partner	**SAINT JOHN THE BAPTIST COMMUNITY-DAR ES SALAAM/TANZANIA**
Project Title	**Substantial and urgent renovation of the Father Joseph Triest Shrine and the sanitary facilities.**
Area/region/Country	**KIMARA SUKA, UBUNGO MUNICIPALITY/ DAR ES SALAAM-TANZANIA**
Thematic Area	***Materials support for the renovation of the building and sanitary facilities of the Father Joseph Triest Shrine as a place of meditation and prayer for the local Brothers and lay Christians in Mavurunza parish Archdiocese of Dar es Salaam.***
Amount received in USD Missionary sister of Saint Peter Claver 6,528 £	***Seventeen million thousand Tanzanian Shilling only (17,000,000.00 TZS) for the renovation of the Father Triest Shrine.***

Contact Person at the applying organization	**BRO. Michel K SALIMU** **FRACARITA DAR ES SALAAM- BROTHERS OF CHARITY** **COORDINATOR** **P.O. BOX 53661** **DAR ES SALAAM-TANZANIA** **michelsalimu@hotmail.com** **Tel.: +255 693 406 909**

1. INTRODUCTION

The Shrine was inaugurated in 2012 by the *General Superior of the brothers of Charity Br. Dr. René Stockman and His Eminence Card Polycarp Pengo* with the aim of allowing all Christians within Kimara and Mavurunza Parishes in the Archdiocese of Dar es Salaam to have a peaceful and serene place for communion prayers, meditations and adoration in **"Luke 5:16: Jesus often withdrew to lonely place and prayed"**. On the other hand, the Shrine had served many Christians in terms of communal and personal prayer; moreover, Christians had developed a personal devotion. It is therefore, opened 24 hours every day from Monday to Sunday.

The severely substandard infrastructure inside and outside the building of the Father Triest Shrine and the lack of adequate sanitary facilities, largely due to the lack of renovation since 2012, were threatening to seriously disrupt the attractiveness and serenity of this prayer and meditation space. The Renovation aimed at restoring and further strengthen its original purpose and destination as an "authentic and serene spiritual place where the living voice of the Gospel resounds through prayer, meditation and other ecclesial activities" a better and serene praying environment for the brothers and lay Christian.

2. THE IMPLEMENTATION OF THE PROJECTS

"Arise shine, for your light has come"

In February 2023, the sisters of Saint Peter Claver donated to support the renovation of Father Joseph Peter Triest Shrine and its sanitary facilities at St John de Baptist Community (Brothers of Charity – Dar es Salaam, Tanzania).

This report captures the progress of the Renovation from February when the transaction was done to May 2023. The renovation has been going for four months and completed activities: The total amount received for the implementation of the renovation was **17,000,000 Tanzanian Shillings (TZS)**; was used for purchasing of building materials and payment of the engineer as well as the workers. **The amount of 103,000 TZS** remained as balance after the executions.

The implementation of the project of Father Triest Shrine consisted in two essential steps:

A. ***Purchasing of the building materials etc.***
B. ***Execution of the work accomplished according to the BoQ of the project***

The implementation of the first step started in February 2023 when all required building equipment's and materials were purchased. We are proud to note that most of the activities implemented during this period of four months were in track with our BoQ, a few indicators that

were not as per our expectations. The local lay Christians, religious persons around the Mavurunza parish including students have increasingly used the Father Triest Shrine for meditation and prayers.

A. PURCHASING OF EQUIPMENT, MATERIALS

The total allocations (17.000.000 TZS), with an exchange rate of 1 USD equal to 2,300 can be broken down in this way:

THE SUMMARY OF THE EXPENCURED

Date	Report code/ N0. Invoices	Descriptions	Suppliers	Payment Method	Total In local TZS	Total In USD
		Elements 1:				
08/3/2023	FJT R323/2022-0338	Tiles 40/40 sizes MG 4008 (39 boxes)	CITY TILES LIMITED	C	1,267,000	551
		Tiles 30/30 Sizes (18 boxes)		C	342,000	149
		Tiles of 50/50 sizes PGS 55 222 (8 boxes)		C	328,000	143
		Tiles of 25/40 sizes (40 boxes)		C	720,000	313
		NKY board (ceiling boards 10 pcs)		C	145,000	63
		Wall putty (2 bags)		C	46,000	20
		Silk (2 bucket of 20 liters Yellow and light grey)		C	340,000	148
		White color (1 bucket of 10 liter)		C	20,000	9
		Binder (11 of 10 liters)		C	45,000	19
		D621 (3pcs)		C	90,000	39
		Toilet Sinks 2pcs (WC M6)		C	300,000	130
		Toilet Sinks 3pcs (WC M12)		C	72,000	31
	FJT R323/2022-0461	Corregeded iron sheet (40 pcs)	MR. ROOFING BUILDING MATERIAL	C	1,075,800	468
		Nails for iron sheet (8Kg)		C	64,000	28

	FJT R323/2022- 0179	Sands canter (4 trips)	**RAYMOND JOEL**	C	410,000	178
08/3/2023	**FJT R323/2022-1032489**	Fuel/transport from the market to the community	**ADMIRE OIL LIMITED**	C	50,000	22
08/3/2023	**FJT R323/2022-0185**	Transport for materials of construction from the market to the community	**SUMA MKUPA**	C	260,000	113
09/3/2023	**FJT R323/2022-0029**	Materials of fixing of tiles in the shrine inside and outside etc...	**MARIKO MNZAVA**	C	533,000	232
	FJT R323/2022-00 184	Pebbles (Gravies) 2 Trips	**BOSCO KIWIKE**	C	480,000	209
	FJT R323/2022- 0183	Bricks for building 2x4 sizes (500 pcs)	**GERVAS KASHUSHURA**	C	525,000	228
	FJT R323/2022- 0182	Labor charge for the first installment	**FRACARITA TANZANIA**	C	550,000	239
Sub- total 1:					**7,662,800**	3,332
		Elements 2				
13/3/2023	**FJT R323/2022-0142**	Timber's purlins 2x4 (40 pcs)	**BKR HARCWARE**	C	260,000	113
		Timber plate 2x2 (42 pcs)		C	147,000	64
		Timber plate 2x6 (15 pcs)		C	225,000	98
		Fisher board 1x10 (14pcs)		C	238,000	103
		Nails 4 inch (12kgs)		C	48,000	21
		Nails 5 inch (5kgs)		C	25,000	1.086
		Paint color gold star 4liters (2 container)		C	50,000	28
		Iron sheet ITS (7pcs)		C	172,900	75
		Paint color gold start 5 bucket 20 litters white and yellows.		C	850,000	369
14/3/2023	**FJT R323/2022-0159**	Oil paint internal (6 bucket) 20 litters		C	760,000	330
	FJT R323/2022-164	Tiles of 25/40 sizes (40 boxes)		C	800,000	348

15/3/2022	**FJT R323/2022-0030**	Materials for fixing tiles, walls, etc... inside the shrine	**MARIKO MNZAVA**	C	540,500	235
16/3/2023	**FJT R323/2022-0031**	Materials for fixing toilet and electricity in the toilets,	**MARIKO MNZAVA**	C	266,000	116
17/3/2023	**FJT R323/2022-0032**	Materials for Fixing electricity, re-arrange the water system in the toilets and lamps etc...	**MARIKO MNZAVA**	C	371,400	161
19/3/2023	**FJT R323/2022- 0189**	Labor charge for the Second installment for the work done	**FRACARITA TANZANIA**	C	350,000	152
Sub-total 2:					**5,103,800**	2,219
		Elements 3				
20/3/2023	**FJT R323/2022-0033**	Materials of fixing of tiles in the shrine inside and outside (the veranda, etc...)	**MARIKO MNZAVA**	C	586,500	255
27/3/2023	**FJT R323/2022-0164**	WK Tiles of 25/40 sizes (15 boxes)	**J&P MTUMISHI**	C	300,000	130
Sub-total 3:					**886,500**	385
29/3/2023	**FJT R323/2022-**	Making doors, windows frames (8 pcs)	**ELINEEMA WILFRIED**	C	1,499,000	658
	FJT R323/2022-	Aluminum windows frames (5 pcs)	**ELINEEMA WILFRIED**	C	1,225,000	533
30/3/2023	**FJT R323/2022-**	Labor charge third installment for the work done	**FRACARITA TANZANIA**	C	520,000	226
Sub-total 4:					**3,244,000**	**1,410**
Grand total					**16,730,300**	**7,346**
Balance of the total budget					**269,700**	**45**

B. EXECUTION OF THE PROJECT

Shrine/ sanitary facilities renovation activities

a. The inside shrine, wells, and windows plus the veranda was in a poor state before in that the floor was destroyed. It also had no provision for the brothers and Lay Christians of Kimara Archdiocese of Dar es Salaam to do any liturgical activities. During the renovation, the floor and the veranda were rebuilt with bricks, concrete stones and cement and smoothened for easy use and cleaning.

b. The fixing of windows, painting inside and outside the shrine as well as putting tiles were done in a smooth way and these included the garden around the shrine. During the renovation, there was continuous watering of the floor in the morning and evening by sprinkling water on the shrine floors. This was aimed at preventing it from cracking and strengthened it for use

c. Painting, this activity aimed at providing beauty and shrine color standard. The other element of the color was to support the inside shrine with adequate light and cleanliness. The inside walls were painted with soft dark yellow and white paint at the ceiling board, fixing the fans and painting the benches with vanishes.

d. Electrical wiring of the building, the whole building was wired with electricity, lights both internal and external. Power sockets were installed. This aimed at creating opportunity for those who are coming to pray during the night.

e. The roof of the Shrine, interior coatings, electrical installations, the sound system, as well as the sanitary facility were some of the focus areas during the renovation project.

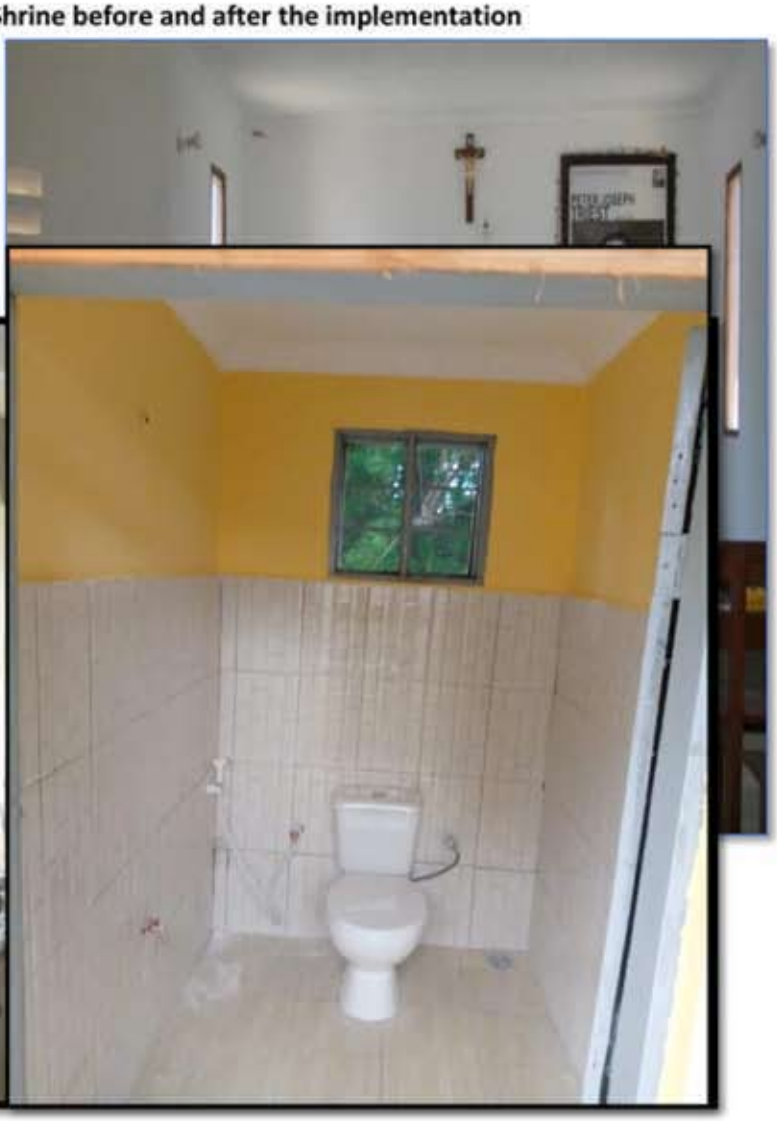
Some pictures of Father Triest Shrine before and after the implementation





Some pictures of sanitary of Father Triest Shrine before and after the implementation





3. CHALLENGES DURING THE IMPLEMTATIONS/CONCLUSION

The inflation of prices in the market was one of the challenges that were encountered. During the survey in February 2021, prices were normal; but currently, we have to face the increased market prices linked the situation in Ukraine and Russia and the stockage diminishing daily and prices are not stable.

Beneficiaries say, *"NORBERT NGUNGU".*



My name is Brother Norbert. I am 42 years old. Final (perpetual) professed Brother the superior of the community saint john the Baptist and in charge of the Shrine. Before the renovation, the shrine had no cement and because of it, we were exposed to dust, noses, sometime a kind of distraction due to a lot of mosquitos and other insects in the areas etc... that not only made it comfortable for us in praying, meditating and adoring but also affected our self-esteem in encounter with our Lord. We have now a comfortable praying environment. I want to thank funders for the renovation; it has made our shrine cleaned and we are now enjoying the prayers.

Our gratitude therefore goes out to all those who support the Father Joseph Triest Shrine and their team in this, first and foremost to the **MISSIONARY SISTERS OF SAINT PETER CLAVER** and the coaching encouragement we receive from our Congregation of the brothers of Charity through NGO Fracarita International. All this motivates us to further growth in a spiritual way.













THE CONGREGATION OF
SAINT MARTIN
DE PORRES' BROTHERS
CATHOLIC CHURCH

ST.MARTIN DE PORRES BROTHERS
P.O.BOX 152
NEBBI-UGANDA
E-MAIL: development200851@gmail.com

*Our ref:*_____

Your ref: _____ *Date:* 8/2/2023

Missionary Sisters of St Peter Claver
via dell'Olmata 16
00184 ROMA
Italy

Dear Sr. Viji Kundukulam,

RE: **MANY THANKS FOR FINANCIAL SUPPORT FOR BUILDING THE FORMATION HOUSE OF THE BROTHERS IN GULU:**

In the name of God and on behalf of Religious Brothers who have experienced the consolation of your love through funding for building the formation house of the brothers in Gulu, we thank you very much from the bottom of our hearts for your tireless efforts you have made to support our mission of God in this village. We ask the good Lord to continue to bless you for the assistance given to us out of love of God. May God bless you for the good work you have done for the brothers. The Brothers deeply appreciate the bonds of friendship shown to us. Through this hardship, we have come to truly understand that a friend in need is a friend indeed.

Your financial support for building the formation house has helped us very much to facilitate to meet the needs of the novices.

God has changed the image of the formation house through the Missionary Sisters of St. Peter Claver. Your gift for the brothers has enabled us to carry out the love, care and compassion of Christ to those Novices in dire distress and in urgent need of help. Hoping that this good cooperation and solidarity will continue in this poor area of the Country.

Amount received with many thanks was **10,705 Sterling Pounds (UGX 45,496,250.)** All the community members tender their grateful appreciation to the fund for its assistance. We are so proud of you and your generosity.

We are greatly humbled and we promise always to pray for you that God may always bless the work of your hands. You have really supported us. You have lifted us from nothing to something. You have transformed the formation house in the village.

Report Summary

Donation from Missionary Sisters of St. peter claver	**UGX 45,496,250**
Local contribution from the Brothers	**UGX 19,717,750**
Total Amount spent for construction	**UGX 65,214,000**

We appreciate your charitable support which manifests a genuine spirit of solidarity to us in On Village. We know that you have made this sacrifice for the love of God.

We keep you dearly in our daily mass and prayers for you and your benefactors for supporting our mission of God in this poor region of Northern Uganda.

May the good Lord bless your apostolic work and missionary zeal with special blessings and abundant grace.

Yours in Christ,

ST. MARTIN DE PORRES ✠ NEBBI DIOCESE BROTHERS

Rev. Bro. Samuel Hakim Alberto
Community Superior

E-mail: development200851@gmail.com

FINANCIAL REPORT ON THE CONSTRUCTION OF FORMATION HOUSE IN GULU.

DONATION FROM THE Missionary SISTERS OF ST. PETER CLAVER	UGX 45,496,250
LOCAL CONTRIBUTION FROM THE BROTHERS	UGX 19,717,750
TOTAL AMOUNT SPENT FOR CONSTRUCTION	**UGX 65,214,000**

EXPENDITURE:

S/N	TYPE OF EXPENSE	QUANTITY	COST PER ITEM	AMOUNT SPENT	CASH
1.	Cement	280 bags	35,000/=	9,800,000/=	**UGX 65.214,000**
2.	Bricks	12,000 pcs	170/=	2,040,000/=	
3.	Hardcore	9 trips	180,000/=	1,620,000/=	
4.	aggregate	6 trips	340,000/=	2,040,000/=	
5.	River sand	18 trips	150,000/=	2,700,000/=	
6.	Pit sand	10 trips	150,000/=	1,500,000/=	
7.	R12 reinforcement bars	20 pcs	52,000/=	1,040,000/=	
8.	R10 reinforcement bars	12 pcs	48,000/=	576,000/=	
9.	Binding wire	60 kg	10,000/=	600,000/=	
10.	Hood iron	10 rolls	45,000/=	450,000/=	
11.	Stirrups Iron	60 Pcs	5,000/=	300,000/=	
12.	Iron sheet	146 pcs	78,000/=	11,388,000/=	
13.	Ridges	36 pcs	28,000/=	1,008,000/=	
14.	Roofing nails	30 kg	8,000/=	240,000/=	
15.	Wood preservative	20 litres	3,000/=	60,000/=	
16	Timber 6x2	62 pcs	15,000/=	930,000/=	
17.	Timber 4x2	470 pcs	10,000/=	4,700,000/=	
18.	Wire Nails	50 kg	6,000/=	300,000/=	
19.	Steel doors	16 pcs	480,000/=	7,680,000/=	
20.	Steel windows	16 pcs	250,000/=	4,000,000/=	

21.	Floor tiles	96 boxes	45,000/=	4,320,000/=	
22.	Adhesive	25 bags	28,000/	700,000/=	
23	Under coat paint	15 Jerican	68,000/	1,020,000/=	
24	Weather guard paint	6 buckets	360,000/=	2,160,000/=	
25	Rollers	8 pcs	10,000/=	80,000/=	
26	Hard brush	6 pcs	7,000/=	42,000/=	
27	Basin	4 pcs	5,000/=	20,000/=	
29	Transport			1,900,000/=	
	Labour cost	-		2,000.000/=	
	TOTAL AMOUNT			**UGX 65,214,000/**	**UGX 65,214,000/**

OPOCOK CONSTRUCTIONS & SUPPLIES COMPANY LIMITED

P.O. BOX 738, Gulu

Dealers in: Engineering, Hardware, Logistic, Real Estates Management, Welding & Metal Fabrics and Materials Supplies

Tel: 0774 063759 Email: ocayadenis83@gmail.com

Cash Sale

No. 306 Date: 5/1/2023

M/s. St. Martin Brothers

Qty	Particulars	Rate	Amount
16 pcs	Steel window	250,000	4,000,000
50 kg	wire nail	6,000	300,000
25	Adhesive	28,000	700,000
15	under coat	68,000	1,020,000
	6,020,000 paid		
E&O.E	With Thanks	TOTAL	6,020,000

Goods once sold are not returnable

OPOCOK CONSTRUCTIONS & SUPPLIE COMPANY LIMITED

P.O. BOX 738, Guiu

Dealers in: Engineering, Hardware, Logistic, Real Estates Management, Welding & Metal Fabrics and Materials Supplie

Tel: 0774 063759 Email: ocayadenis83@gmail.com

Cash Sale

No. 301 Date: 18/11/20

M/s. St. martin Brothers

Qty	Particulars	Rate	Amount
280	Cement	350,000	9,800,000
20 pcs	R12 bars	52,000	1,040,000
12 pcs	R10 bars	48,000	576,000
60 kg	Binding wire	10,000	600,000
10 roll	Hood iron	45,000	450,000
60 pcs	stirrups iron	5,000	300,000
	12,766,000 paid		
E&O.E	With Thanks	TOTAL	12,766,0

Goods once sold are not returnable

OPOCOK CONSTRUCTIONS & SUPPLIES COMPANY LIMITED

P.O. BOX 738, Gulu

Dealers in: Engineering, Hardware, Logistic, Real Estates Management, Welding & Metal Fabrics and Materials Supplies

Tel: 0774 063759 Email: ocayadenis83@gmail.com

Cash Sale

No. 305 Date: 15/11/2023

M/s. St. Martin Brothers

Qty	Particulars	Rate	Amount
96	Floor tiles	45,000	4,320,000
6	weather Gu	360,000	2,160,000
8 pcs	Rollars	10,000	80,000
6 pcs	hard brush	7,000	42,000
4 pcs	basin	5,000	20,000
	6,622,000 Paid		
E&O.E	With Thanks	TOTAL	6,622,000

Goods once sold are not returnable

OPOCOK CONSTRUCTIONS & SUPPLIE COMPANY LIMITED

P.O. BOX 738, Gulu

Dealers in: Engineering, Hardware, Logistic, Real Estates Management, Welding & Metal Fabrics and Materials Supplie

Tel: 0774 063759 Email: ocayadenis83@gmail.com

Cash Sale

No. 302 Date: 20/11/2

M/s. St. Martin Brothers

Qty	Particulars	Rate	Amount
146	iron sheet	78,000	11,388,000
36 pcs	Ridges	28,000	1,008,000
30 kg	Roofing nails	8,000	240,000
20L	wood preser	3,000	60,000
16 pcs	steel doors	480,000	7,680,0
	20,376,000 paid		
E&O.E	With Thanks	TOTAL	20,376,0

Goods once sold are not returnable

DAUGHTERS OF MERCIFUL L0FJESUS
AND MARY QUEEN OF APOSTLES,
OTUMBARI MISSION, ARUA DIOCESE,
P.O.BOX891ARUA (U) TEl: +256(0)789126660
Email: komugishar62@gmail.com

Your Ref: .....

Your Ref: ..... *Date: 2/28/ 2023*

Suore Missionarie di S. Pietro Claver

Via dell' Olmata 16 00184 Roma

Tel. 0039 06 4880450

Dear. Sister

REF: LETTER OF APPRECIATION

With the help of the almighty God our Lord Jesus Christ and the Blessed Virgin Mary, We would like to appreciate with sincerely heart your office and the entire Institute for the financial assistance which you sent us for the purchase of the Vehicle. The project has been implement successful as per now we have our own vehicle.

We are praying for you and your sisters who died that they may rest in peace. We hope you will continue to assist us whenever we forward our request to your office for other needs.

We continue to cooperate with you.

Yours in Christ

Rev. Sr .Rose Komugisha

KALUNGI MOTORS LTD

Kalungi Motors Limited
Drive your Dream

Located at: Plot 10 Lumumba Avenue and Ndeeba,
Nabunya Road Opp. Petro City
Tel: 0701 228 260/ 0781 406 709

No. 2803

SALES AGREEMENT FOR MOTOR VEHICLE

Date: 11/2/2023

Reg. No. UBB 653X
Type: Fielder
Colour.. Silver
Chassis no .. NZE 1210033640
Engine No. 1NZA154047
Log Book No No. UBB 653X

SELLER'S DETAILS

Mr. Kalungi Godfrey
Lumumba Avenue Pine and Nabunya Rd. opp. Petrocity Ndeba
0701228260 / 0781406709

BUYER'S DETAILS

Full Names. SR. Komugisha Rose
Address: Arua Diocese / Kabuusu – Rubaga
Phone. 0789126660
Place of work/ Residence Arua Diocese
Next of Kin: Sr. Elizabeth Boroa 0782380095 (Mother)

IT IS HEREBY AGREED AS FOLLOWS:

1. That the vender has agreed to sell the said and purchasher has agreed to buy the said. vehicle in the condition of "A is"
2. Consideration: the agreed purchase price is Twenty eight million and Five hundred thousand Shillings only. 28,500,000=
   And purchaser has paid a Non refurndable amount of Twenty eight million and Five hundred Shs. only: ~~Cheque No~~ 28.500,000=
   Balance of NILL
   Will be paid on
   failure to pay the balance within the specified period will be liable to pay a monthly interest of 10% of the balance or vehicle will be impounded by the seller.
3. The log book and transfer forms will be given to the buyer after completion of final payments
4. In witness whereof the parties have hereunto set the date and the year first above mentioned.
5. The log book must be transferred in the buyers's names first before given to him/ her. The buyer shall all not sell the motor vehicle to a 3rd party or remove it out of Uganda before final payment of the balance except with the written consent of the vendor.
6. If the vehicle is sold on credit basis the buyer has to deposit postdated cheques with the vendor and these cheques shall be banked on due date.
7. Upon impounding the vehicle, the buyer shall be 14 days within which to pay the balance of the pay the balance of the purchase price together with the cost of impounding storage and security for the vehicle

Signed for: Seller Namiyingo Rasty C/o Kalungi Godfrey
Buyer Sr. Rose Komugisha 0789126660

WITNESSES:

1. DDUNGU ADRIAN 0750533515
2. BR. FRANCIS OBONGO 0777625449
3. Kalanda Alex 0709091685
4. MUKO HENRY 0704343702






UBB
653X

AN ARTICLE

WORKING TOGETHER IN THE VINEYARD OF THE LORD.

God calls everyone for a mission to work in His vineyard and given different gifts.

The Daughters of merciful love of Jesus and Mar y Queen of the Apostles was founded in 2009 and is a new Religious Institute in the Diocese of Arua – Uganda. By one of the sisters of local institute of little sisters of Mary Immaculate of Gulu- Uganda.

The sisters are Apostolic and active in nature, they work with the elderly people, women and men.

We appreciate the financial support being given to us by the Sisters of St. Peter Claver which are facilitating our different activities which show that we are working together with them in the vine yard of the Lord.

We continue to pray for all the members who have gone to meet with Lord in a special way Sr. Martha, Sr. Alojza and Sr. Margret.

We also pray for all the benefactors who helped in assisting in working together, in the vine yard of the Lord through the sisters of Peter Claver. May their souls all rest in internal peace.

We also don't forget to pray for those who are still alive may the Lord continue to protect them especially the community of sisters of St. Peter Claver, Bromley Great Britain and the General Administration in Italy.

God bless you abundantly sisters.

By Sr. Rose Komugisha (DMLJMQA)
Arua Diocese – Uganda

DAUGHTER OF MERCIFUL LOVE OF JESUS AND MARY QUEEN OF APOSTLES FOR APOSTOLATE WITH SOME ELDERS







Sister Viji,
Missionary Sisters of St. Peter Claver
Via dell'Olmata,
16-00184
Rome

Dear Sr. Viji,

RE: REPORT ON THE EMERGENCY RELIEF FOOD SUPPORT TO THE BREAST FEEDING MOTHERS, CHILDREN AND THE ELDERLY PEOPLE IN NABILATUK DISTRICT IN THE NORTH EASTERN UGANDA.

The project's Objectives were:

- To provide emergency relief food to the people of Karamoja.
- To eradicate malnutrition among the children, mothers and elderly persons in Nabilatuk, Napak and the neighbouring districts.
- To reduce the number of mortality rate caused starvation.

Achievements

The project was fairly implemented and a good number of vulnerable people benefited from the relief food hand outs.

In an attempt to eradicate malnutrition, the children were given a mixer of soya bean, maize and millet flour for porridge although the population was over whelming, we were only able to distribute the food in Nabilatuk district.

We believe that these hand out would bring life to those who were highly malnourished and slowly reduce on the mortality rate if they continued to receive some food aid since those who received it were able to have food on their table for few days. However, the scarcity of water and need for irrigation systems remains an argent need which could perhaps help them do some irrigation farming in absence of rain.

Challenges

In the process of project implementation we encountered some problems namely

We were faced with the challenge of price inflation

We also had issues with overwhelming number of people compared to what we had to offer. This actually almost caused our lives since the community at one Center over powered us and took off with food stuff in protest. It was really very unfortunate but we had nothing to do since every one of them was for sure was very needed in terms of food.

Solution to the challenges

Price increment; we had to reduce on the quantity of the items and also removed sugar and cooking oil since they were not very important, in order to provide more maize flour to cater for the increased number of people. This therefore enabled us handle the population.

For the case of security, those who were helping us together with the local authority handled it but this was only possible after they had run away with the food. At this point we were scared and were unable to take a coverage of the situation.

Report on project part 1 receipts

Particular	Exchange rate UGX (Shillings)	Amount (UGX)
Donation in pound (5,872)	3,645 per dollar	21,403,440
Local contribution		7,626,560
Total amount		**29,030,000**

Report on project part 2 expenditures

s/no	Particulars	Rate	Amount
50	Bag of Posho	320,000	16,000,000
20	Bags of beans	380,000	7,600,000
5	Bags of soya beans	400,000	2,000,000
10	Cartons of salt	18,000	180,000
2	Bags of silver fish	650,000	1,300,000
2	Bags of millet flour	600,000	1,200,000
	Transport (fuel)		550,000
	TOTAL EXPENDITURES		**29,030,000**

NB: The information above show the expenditures of the activities carried out in support of the starving people of Nabilatuk in Karamoja region

Kindly find the pictorial, the sample list of the beneficiaries and vouchers attached.

We are very grateful to all our donors most especial to Mrs Romana Hobler and the families of Smietana for your kind support.

May God bless you abundantly.

Yours in Christ and St. Francis

.....

Sr. Mary Grace Adikin, LSOSF







Thanks be to God through Jesus in the Most Blessed Sacrament

MAR SLEEVA CLARIST ADORATION MONASTERY

Poor Clares of Perpectual Adoration, Vallichira P.O.,
Near Lalam Puthenpally, Pala, Kottayam - 686 574
Ph : 04822 212729, Mob : (0091) 8547082620

Date....13-1-2023

Dear Reverend Mother General,

May the Lord grant us His peace!

With immense gratitude to God Almighty, we the sisters of Mar Sleeva Clarist Adoration Monastery come to thank dear Mother General, for your loving and generous Contribution for the construction of our building, which we received through our Bishop's house account. As a token of our love, we kneel before the Eucharist Lord interceding for all your sisters and for your noble mission .We pray that the Lord may inspire many good and dedicated girls to join your Congregation, thus may your Congregation flourish to nourish the poor of the poor. We are unable to repay for the financial help you have given to us. May the author of all givers to bless and reward you in His own way. This is our earnest prayer for you dear Mother, for you and for your congregation. Even though the Lord gave us through many benefactors for the construction of our Monastery, we are still awaiting for the good and generous benefactors to come forward for its completion.

Once again thanking you dear Mother, in full voice and wishing you a fruitful Lenten season.

Yours lovingly,

Sr. M. Bern

Mother Mary Bernardine Thomas P C P A.

Gmail

Bishop's House Palai <aramanapala@gmail.com>

CREDIT ADVICE

1 message

fxremit.00691 <fxremit.00691@sbi.co.in> 2 July 2022 at 13:01
To: "aramanapala@gmail.com" <aramanapala@gmail.com>

भारतीय स्टेट बैंक State Bank of India	New Delhi Main Branch, Foreign Exchange Division, 11, Parliament Street, New Delhi- 110001. Branch Code (00691) E-mail: fxremit.00691@sbi.co.in

Certificate of Foreign Inward Remittance

Date:(02.07.2022)

To,
BISHOPS HOUSE

40202111895

We hereby confirm that we have credited your Account 40202111895 towards inward remittance received as per details as under:

Our Reference Number	2022070100691A055
Date of Credit	01-07-2022
Currency	GBP
Foreign Currency Amount	94.700000000000003
Rate	94.700000000000003

INR Amount	1129297.5
Beneficiary A/c No.	40202111895
Beneficiary Name	BISHOPS HOUSE
Remitter Name	SODALITY OF ST PETER CLAVER
Address of Remitter	89 SHORTLANDS ROAD BROMLEY/GB/BR2 0JL
Country of Remitter	UNITED KINGDOM

This is a computer generated letter and does not require signature.

In case of any discrepancy, please write us on fxremit.00691@sbi.co.in with subject of e-mail 'Discrepancy in FIRC' within 07 days.

The information in this mail is confidential and is intended solely for addressee. Access to this mail by anyone else is unauthorized. Copying or further distribution beyond the original recipient may be unlawful. Any opinion expressed in this mail is that of sender and does not necessarily reflect that of State Bank group.

भारतीय स्टेट बैंक
State Bank of India

image001.png
10K

Subsidy from
SODALITY OF ST. PETER CLAVER, UK
in favour of
MAR SLEEVA CLARIST ADORATION MONASTERY, PALA
of
The Sisters of the Poor Clares of Perpetual Adoration (PCPA),

Amount credited in FCRA Account of Bishops House in SBI New Delhi
INR 11,29,298.00 (GBP 11925 @ 94.70) on 01.07.2022

EXPENDITURE

No	Date	Beneficiary	Amount INR
	01.07.2022	Forex Txn Commission	1,180.00
	01.07.2022	Forex Txn Service	1,013.00
	07.10.2022	To New Abbys by Chq. Transfer (SBI 248699)	1,67,200.00
	14.10.2022	To New Abbys by Chq. Transfer (SBI 248700)	1,75,000.00
	27.10.2022	To New Abbys by Chq. Transfer (SBI 248704)	1,77,729.00
	04.11.2022	To New Abbys by Chq. Transfer (SBI 248705)	2,48,900.00
	24.11.2022	To New Abbys by Chq. Transfer (SBI 248714)	1,10,222.00
	01.12.2022	To St. Jude Electricals by Chq. Transfer (SBI 248715)	1,83,885.00
	29.12.2022	To St. Jude Electricals by Chq. Transfer (SBI 248729)	62,000.00
	29.12.2022	***Total***	***11,27,129.00***
		Balance amount	2169.00
			11,29,298.00















Most Rev. Dr. **Arulselvam Rayappan** D.D., D.C.L.
Bishop of Salem

24th February, 2023

To.

Sr. Reena Puthussery
Missionary Sisters of St. Peter Claver
89 Shortlands Road,
BROMLEY Kent BR2 0J
GB, LONDON

Dear and Rev. Sister,

Your Reference: Avviso: 328/ 2023 Salem (India).

Greetings of Peace and Joy from Bishop Arulselvam Rayappan of Salem Diocese, Tamilnadu, India!

On 24th February, 2023 we have received **Rs. 6,49,011/-** credited into our FCRA Savings Bank Account in SBI, Main Branch, New Delhi, India equivalent to **GBP. 6,630** which you have sent **for the Renovation of the Church at Agraharam Parish in Salem Diocese** from the **Missionary Sisters of St. Peter Claver, 89 Shortlands Road, BROMLEY Kent BR2 0J, GB, LONDON.** The amount reached us safe.

My sincere appreciation and thanks to the **Missionary Sisters of St. Peter Claver** for their continued support to our Salem Diocese. Kindly be assured of my special prayers for all the Missionary Sisters of St. Peter Claver. You are ever remembered in our prayers by the people of our diocese especially the people at Agraharam parish will pray for your missionary animation, and especially for vocations, that many young women may respond to the Lord's call to serve Him in your Institute.

Thanking you and God bless.

Fraternally yours in Christ Jesus,

+ A. Rayappan

Most Rev. Dr. Arulselvam Rayappan
Bishop of Salem

ARULSELVAM RAYAPPAN ★ BISHOP OF SALEM ★

Bishop's House, Post Box No. 703, 2 Court Road, Maravanery, Salem - 636007. Tamil Nadu. INDIA.
0427-7968876 frrayappan@gmail.com dioceseofsalem@gmail.com

Most Rev. Dr. **Arulselvam Rayappan** D.D., D.C.L.
Bishop of Salem

24th February, 2023

ACKNOWLEDGEMENT OF RECEIPT

Ref. Avviso: 328/ 2023 Salem (India).

This is to acknowledge with gratitude for the generous contribution from the **Missionary Sisters of St. Peter Claver**, 89 Shortlands Road, BROMLEY Kent BR2 0J, GB, LONDON, **of GBP 6,630 which is credited on 24th February, 2023 into our Diocesan FCRA Bank Account in SBI, Main Branch, New Delhi, equivalent to Indian Rupees INR. Rs. 6,49,011/-, being the contribution for the Renovation of the Church at Agraharam Parish in Salem Diocese.** The amount has reached us safe. Your contribution will be spent for the purpose for which it is sent.

Fraternally ever yours in Christ Jesus.

+A. Rayappan

Most Rev. Dr. A. Rayappan
Bishop of Salem.

ARULSELVAM RAYAPPAN ★ BISHOP OF SALEM ★

Bishop's House, Post Box No. 703, 2 Court Road, Maravanery, Salem - 636007. Tamil Nadu. INDIA.
0427-7968876 frrayappan@gmail.com dioceseofsalem@gmail.com

Most Rev. Dr. **Arulselvam Rayappan** D.D., D.C.L.
Bishop of Salem

24.02.2023

Foreign Contribution Credit Particulars

Please credit this bank transfer from United Kingdom, London as per the details given below:

1. Donor	:	**Missionary Sisters of St. Peter Claver**
2. Address:	:	**Sr. Reena Puthussery** **Missionary Sisters of St. Peter Claver** **89 Shortlands Road,** **BROMLEY Kent BR2 0J** **GB, LONDON**
3. Individual / Organization	:	**ORGANIZATION**
4. Country	:	**GB, LONDON**
5. Purpose	:	**For the Renovation of the Church at Agraharam in Salem Diocese.**
6. Amount in Foreign Currency	:	**GBP 6,630.** (Six Thousand Six Hundred and Thirty Great Britten Pounds)
7. Amount in Indian Currency	:	**Indian Rupees: 6,49,011/-.**

+ A. Rayappan

Most Rev. Dr. Arulselvam Rayappan
Bishop of Salem

ARULSELVAM RAYAPPAN ★ BISHOP OF SALEM ★

Bishop's House, Post Box No. 703, 2 Court Road, Maravanery, Salem - 636007. Tamil Nadu. INDIA.
0427-7968876 frrayappan@gmail.com dioceseofsalem@gmail.com

New Delhi Main Branch,
Parliament Street, New Delhi - 110001.
Landline: 011-23407653/7589
Email: fxremit.00691@sbi.co.in
Bank GSTIN Registration No: 07AAACS8577K1ZR
HSN NO: XXXXXXXXXX
PAN NO: AAACS8577K

Certificate of Foreign Inward Remittance

Transaction Reference No. **20230224006 91A073**

Date: **24-FEB-2023**

To,

THE SALEM DIOCESE SOCIETY
FCRA CELL, 4TH FLOOR NEW DELHI BRAN CH 11 SANSAD MARG NEW DELHI 110001, INDIA/IN

Dear Customer,

We hereby confirm that your Account No: 00000040086686079 has been credited for inward remittance received as per details given below:

Remitter Name	SODALITY OF ST PETER CLAVER
Remitting Bank	SBINGB2LXXX
Remitter Address	89 SHORTLANDS ROAD BROMLEY/GB/BR2 0 JL
Country of Remitter	GB
Ordering Institute	STATE BANK OF INDIA LONDON.
Sender's Ref No.	PO000001005578
Date of Credit	24-FEB-2023
Currency	GBP
Foreign Currency Amount	6,630.00
Rate	97.8900
INR Amount	649,010.70
Purpose of Remittance	Donations to religious and charitable institutions in India

This is a computer generated letter and does not require signature.

In case of any discrepancy, please write us on fxremit.00691@sbi.co.in with subject of email 'Discrepancy in FIRC' within 07 days.

24 MAG. 2023

AV · 328/23
Salem - India

HOLY SPIRIT CHURCH

Rev. Fr. A. Belevendiram
Parish Priest
Mail : andrewbele@gmail.com
Mobile : 86107 09995

Agraharam
A.N. Mangalam P.o. Via. Karipatty
Salem District. - 636 106
Tamilnadu, South India

Date : .....

To
Missionary Sisters of St.Peter Claver,
Via dell' Olmata 16,
00184 Rome,
Italy.

Dear and Respected Rev.Sr.Assunta Giertych, Mission Secretary, Missionary Sisters of St.Peter Claver,

Wish you good morning. I am happy to send you the completion report of the renovation of Holy Spirit Church at Agraharm.The renovated Holy Spirit Church was blessed on 10-12-2022 by Most.Rev.Dr.Arulselvam Rayappan , the Bishop of salem. There were 60 priests concelebrated in the holy Mass. There were many brothers and sisters and nearly 4000 people attended the celebration. We sincerely thank you for the money Est 6655 (647157 Indian Rupees).

The pending works at the back of Church and outside the Church were completed with the money you sent. Our Bishop Most.Rev.Dr.Arulselvam Rayappan , the Bishop of salem blessed this on 19-05-2023. The money you sent great help to complete the renovation work of Holy Spirit Church. The people of this parish are ever grateful to you and premise to pray for you.
Here with I am sending you some photos of the blessing of the Church.

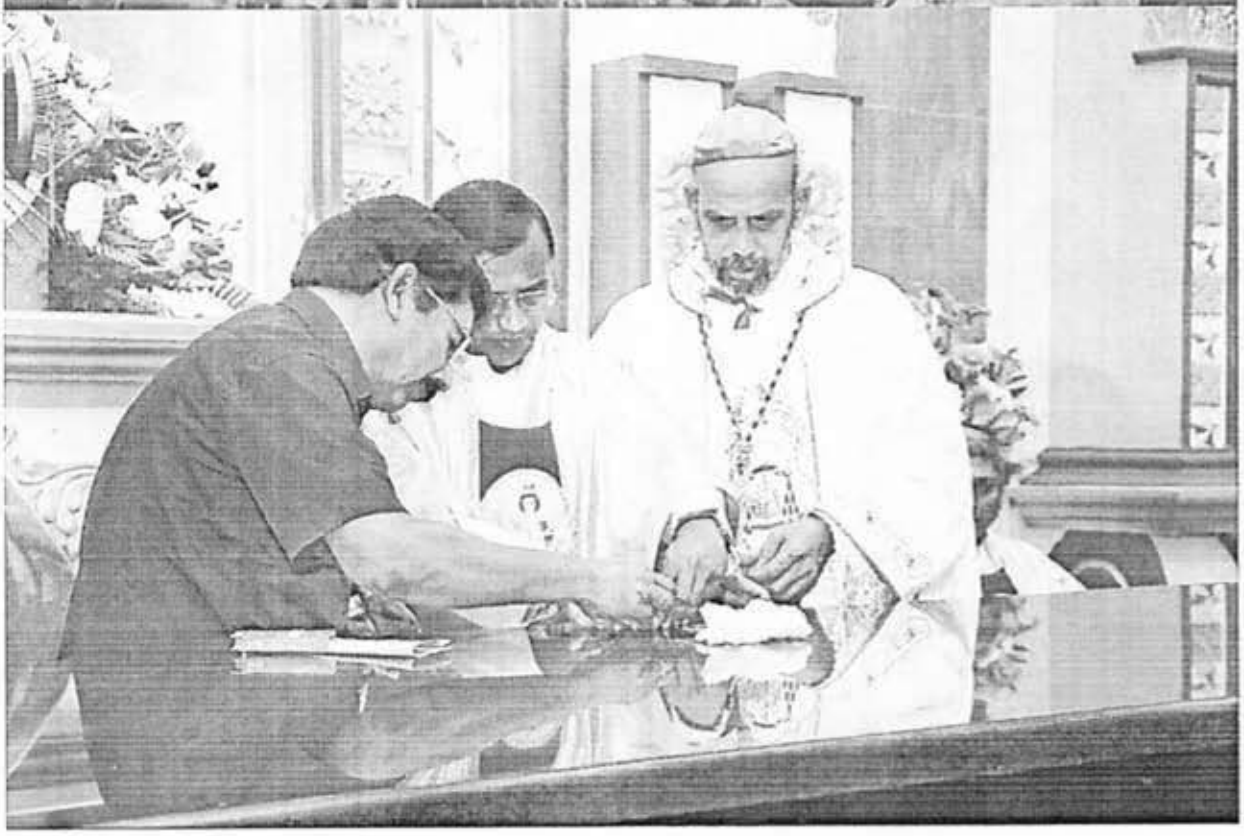
Thank you very much.

Yours ever in Christ and Mother Mary

Date: 24-05-203

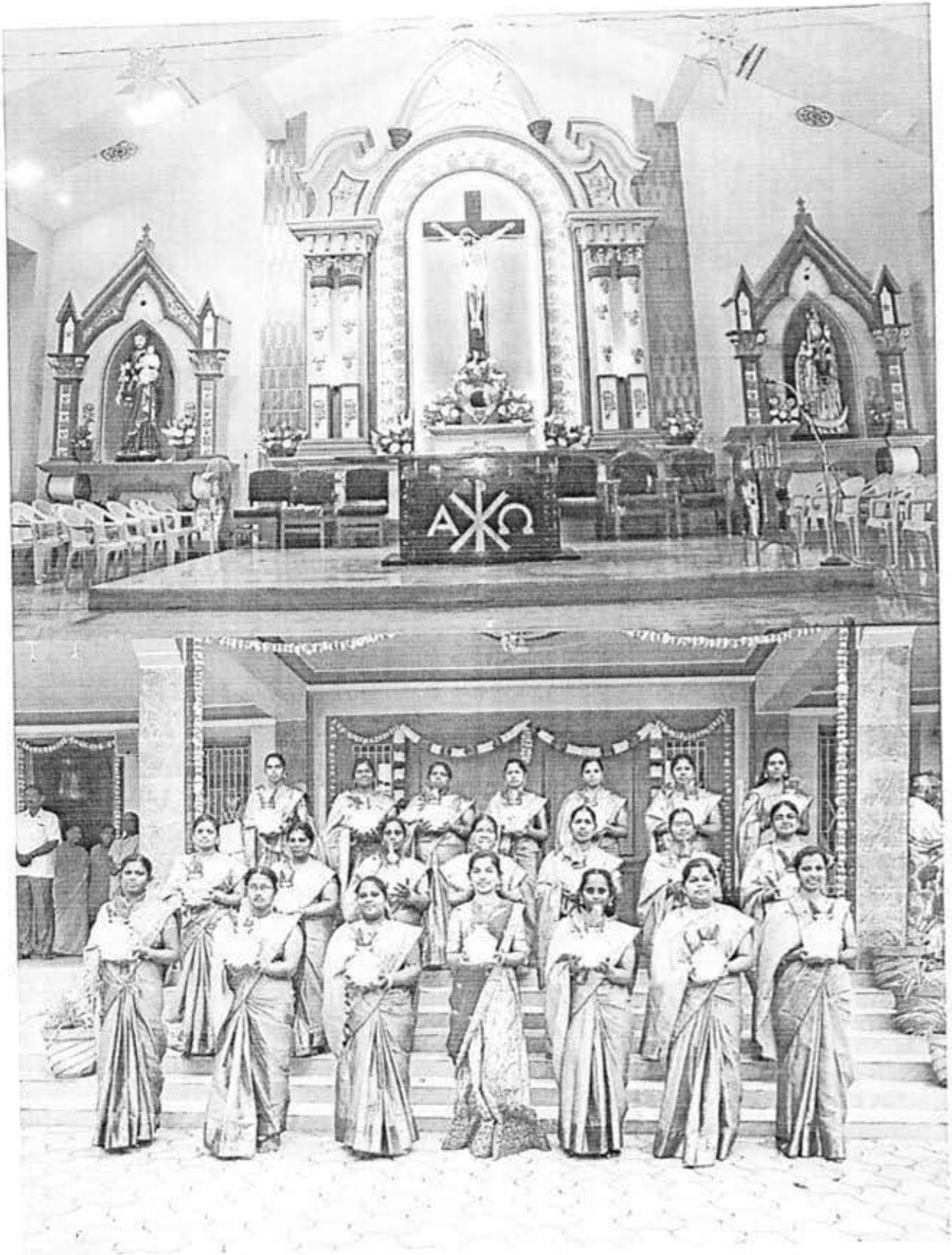
A. Belevendiram
Rev.Fr.A.Belevendiram
PARISH PRIEST
HOLY SPIRIT CHURCH
A.N. Mangalam (Po),
Karippatty (Via),
SALEM (Dt) - 636 106.

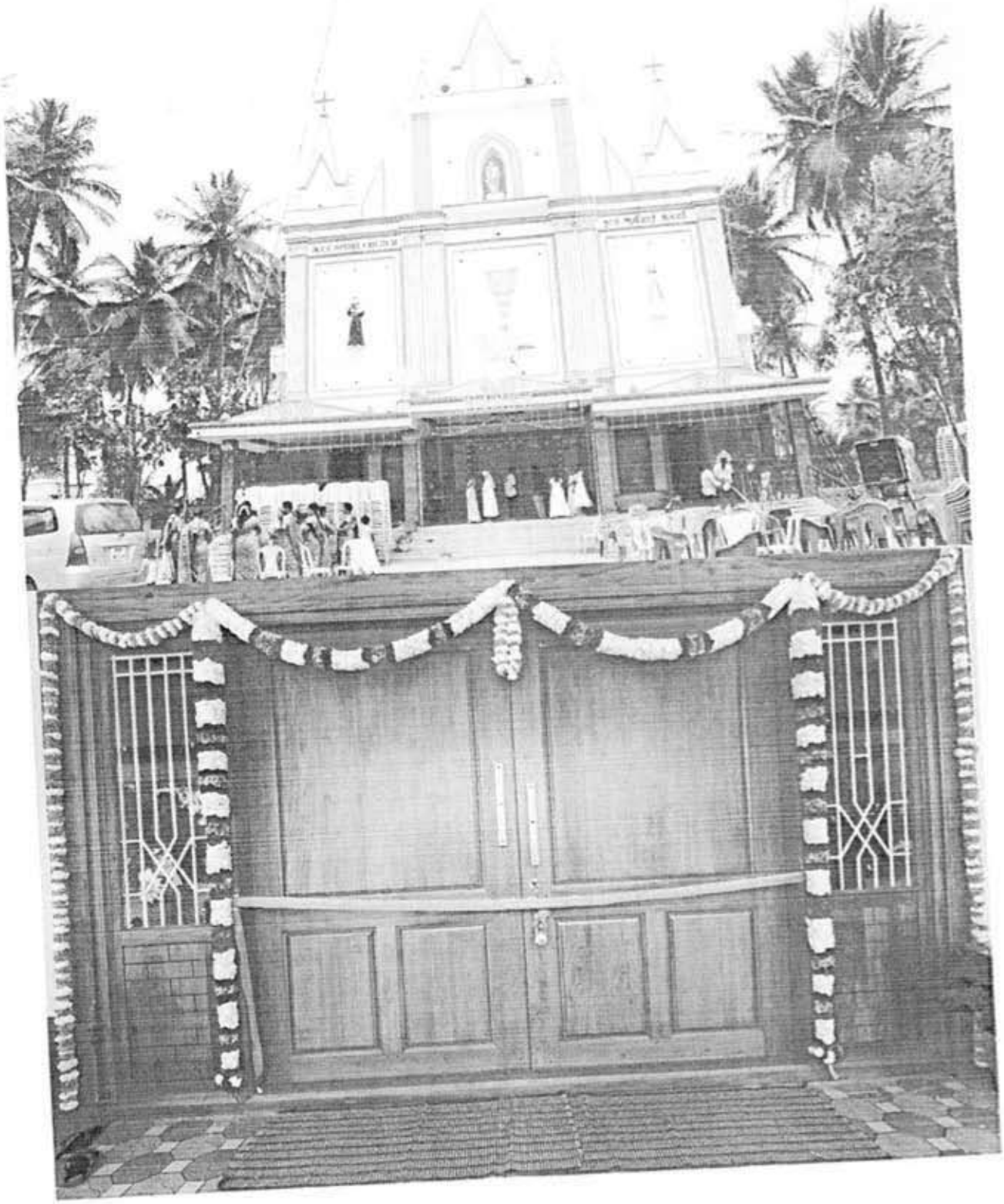









A
Ω



Most Rev. Dr A. Amalraj D.D., STD.,
Bishop of Ootacamund

11.12.2023

To

Sisters of St. Peter Claver
89 Shortlands Road
BR2 OJL Kent BROMLEY Great Britain

Dear Director,

Greetings of peace to you in the name of Jesus Christ.

I do hope that this letter finds you in good health. I am writing to express my heartfelt gratitude for the generous financial assistance that we have received from Sisters of St. Peter Claver. Your support has allowed us to further our mission through the following projects.

1) **R142/2022 – Towards renovation of the study centre at Sagayamadha Church, Masinagudi.**
2) **R143/2022 – Towards the construction of Laudato Si Chapel at Kallar.**

Once again on behalf of the diocese we extend our deepest gratitude for your financial assistance from Sisters of St. Peter Claver. We are sure that your generosity will continue to make a lasting impact as we strive to proclaim the Kingdom of God in the diocese.

We pray that you be blessed with good health, happiness and success in all your endeavours after the heart of Jesus Christ our Saviour.

United in prayers, I remain

Yours in Christ,

+ Most Rev. Dr. A. Amalraj
Bishop of Ootacamund

1) **Enclosed Photos:** Renovation of the Study Centre at Sagayamadha Church, Masinagudi.
2) Construction of Laudato Si Chapel at Kallar.

Bishop's House Post Box No. 5 Udhagamandalam - 643 001 The Nilgiris, India
Voice : 0423 - (Off) 2442366 (Per) : 2441604 Fax: 0423 - 2447996 E-mail : bishopooty@gmail.com Web: www.ootacamunddiocese.org

Scanned with ACE Scanner



NEWLY PAVED BLOCKS AT LAUDATO SI CHAPEL, KALLAR



NEWLY CONSTRUCTED MOTHER MARY GROTTO AT LAUDATO SI CHAPEL, KALLAR

SODALITY OF ST.PETER CLAVER

England & Wales - Charity number 1048906

Accounts

THE SODALITY OF ST PETER CLAVER

(Registered Charity number: 1048906)

TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS

31 MARCH 2022

GENERAL INFORMATION

TRUSTEES	Reena Puthussery- Superior Monica Daly Maria Giertych Brigeeth Kuttikkattil Malgorzata Halina Krzymkowska (Appointed 10th December 2020; Resigned 8th November 2021) Stacy Cameron (Resigned 16th November 2020) Lucyna Wisniowska (Resigned 10th November 2020) Mini Mol Joseph (Appointed 10th November 2021)
CUSTODIAN TRUSTEE	St Peter Claver (African Missions) Association Limited Company Number 334453
CHARITY REGISTRATION NUMBER	1048906
GOVERNING INSTRUMENT OF THE CHARITY	Trust Deed dated 21 August 1995
ADDRESS	89 Shortlands Road Bromley Kent BR2 0JL
BANKERS	Barclays Bank Plc 3 Beckenham Road Beckenham Kent BR3 4ES
SOLICITORS	Stone King 13 Queen Square Bath BA1 2HJ
INDEPENDENT EXAMINER	Henry Bogucki FFA FMAAT FFTA 42 Mount Ephraim Lane London, SW16 1JD

The Trustees present their report together with the Financial Statements of the charity for the year ended 31 March 2022.

Governing document

The Sodality of St Peter Claver is a religious order with representation in a number of different countries around the world. It is an unincorporated Charitable Trust established by a Trust Deed dated 21 August 1995 amended on 10 June 2020 to allow for Trustees meetings by Zoom.. The charity is the vehicle through which all the exclusively charitable activities of the Society in England are conducted and it owns all of the Society's assets in England. The attached accounts are the accounts of the Trust in which the English assets are held.

Trustees

The names of the trustees are as set out on page 1

Appointment of Trustees

The power of appointment of trustees is vested in the Superior

Risk Management

As part of their overall duties of management, the Trustees have a risk management strategy, which comprises: actively reviewing the major risks, the charity faces on a regular basis, and have implemented systems and procedures to mitigate these. The main Areas of this Strategy are: 1. Financial; 2. Investments; 3. Conflict of Interest; 4, Vulnerable Beneficiaries; 5. Volunteer Management and 6. Complaint Handling.
At the Trustee Meeting of 24 January, we reviewed the Safeguarding Issues and concluded there were no issues or concerns. Sr. Reena informed the Trustees that the former IT technician had retired and a new company had been engaged before commencing work a new General Data Protection Regulations (GDPR), contract was signed with them. Sr Reena also advised of the need to repair the windows in the hall which was badly damaged. It was suggested that the wooden frame be replaced by a stronger plastic one. Sr. Reena was to enquire whether Council approval was required since the property is in a Conservation area.

Public Benefit

The Trustees have considered the Charity's Act 2011 provisions and believe that their objectives and activities meet in full the requirements of the Public Benefit test. In accordance with the Charity Commission's guidelines, broader charitable work such as poverty relief and promotion of peace cannot be separated from the concept of advancing religion. Full details of the Grants made are included in the notes to the Accounts.

Objectives and activities

The objects of the charity are the promotion of religion and education, and the relief of poverty and sickness in accordance with the doctrines of the Roman Catholic Church. No significant changes to the operations or activities of the charity are planned or anticipated.

Achievements and performance

The charity continues to raise funds for the mission areas it supports and will continue its policy of paying a large proportion of these funds by way of grants. During the year the Society continued in its primary function, which is to receive donations subscriptions and legacies and to distribute these in Third World countries in order to promote healthcare, culture, education and evangelisation. Total income amounted to £131,226 (2021: £135,141). Grants of £99,248 (2021: £83,647) were paid during the year. Details of the Grants made are shown in note 7(b) to the Accounts. The running expenses of the charity are very low because there are no paid employees - Sisters under vows of poverty, chastity and obedience undertake the operations of the Charity. Total movement of funds for the year amounted to (£39,774) (2021: (£32,562)) and this has been added to Reserves.

Effects of COVID 19

All the Sisters in the Community were infected with Covid in 2022; it drastically affected our work. We were unable to carry out mission appeals which were previously made to different parishes. All these parish bookings were cancelled. One of our sister had to quarantine in a Hotel, when she returned from India, in July 2021 because of current regulations. We were also unable to undertake fund raising events for the Mission previously made in our garden. There was also less correspondence. Life is now getting back to normal and we were able to hold three events in 2022 including a thanksgiving mass on 6 July 2022 and an Afternoon Tea on 30 July 2022 and a Curry afternoon on 3 September 2002.

MARY THERESA LEDóCHOWSKA

Blessed Mary Theresa Ledóchowska was born in Leinsdorf, Austria on the 29th April 1863. Her parents must have been exceptional in raising their numerous children. Another daughter Julia (Mother Ursula) 1865-1939 founded a different Congregation and is a saint, while Vladimir 1866-1942, became General of the Jesuits.
At 25, while a lady-in-waiting in Salzburg, Mary Theresa read an article by Cardinal Lavigerie about the slave trade, at that time widespread in Africa. Through his words she perceived the voice of God speaking to her heart. A talented writer, she began writing articles, pamphlets and dramas to highlight the atrocities of the slave trade and called on the people of Europe to do their part to prevent it. She corresponded with missionaries all over Africa receiving from them first-hand information. They wrote not only of slavery, but also of their missionary apostolate. What started, as an anti-slavery campaign very quickly became a work for the support of the missions! Through her magazine, *Echo from Africa*, Mary Theresa informed readers about the needs of the Church in Africa. Many responded generously to the appeals she printed. As the work grew she could no longer manage to do this alongside her duties at court. Convinced of the urgency of this work, she decided to leave her position and dedicate herself exclusively to it. Nobody could understand her vocation and she was ridiculed and called the 'Missions-fool". After three years of solitary work, she realised that she could not keep up on her own any more and sought helpers. In 1894 with the approval of Pope Leo XIII, she founded the Institute of the Sisters of St Peter Claver to serve the African missions. She chose St. Peter Claver as patron, because he had dedicated 40 years of his life to serve deported African slaves in Cartagena (today's Colombia). From the small group with which Mary Theresa started we have grown into an International Congregation in all five continents. We try to live out our charism of missionary animation according to the challenges of the 21st century, to bring the Good News of salvation to all people. We aim to achieve this though our magazine *Echo from Africa and other Continents*, appeals in the dioceses, visits to schools and fundraising events. We are concerned firstly to promote prayer for the missions and missionary vocations as well as to raise funds for present needs. We have been in Beckenham since 1950. The local community has always been wonderfully supportive. The people's goodness and readiness to help have always been a source of strength for us. **'The generosity of our collaborators and benefactors reaches the missions and flourishes in initiatives of evangelisation and in works of charity. Ours is not simply a work of charity; its aim is the salvation of souls**.' *(Mary Theresa Ledóchowska*). Bl. Mary Theresa Ledóchowska died in Rome on 6 July 1922 at the age of 59 and was beatified by Pope Paul VI on 19 October 1975.
The hundredth Anniversary of the death was on 6 July 2022 and we marked the occasion with a gathering of Friends and Benefactors at our Premises on that date. Mass was celebrated by the Auxiliary Bishop of Southwark

For more information on the Charity you can refer to the website: http://www.claveriansisters.org.uk/

Investment powers

Under its Trust Deed the charity has the widest powers of investment.

Reserves Policy

Net current assets at the year-end - of £213,890 are adequate in terms of meeting current expenditure levels. The freehold property is considered by the Trustees to have a market value of no less than cost, but this cannot be realised, as it is required for the on-going purposes of the charity. However, the charity also has to ensure that it has sufficient resources to provide for the on-going needs of Sisters who are dependent upon it for the provision of their temporal needs. If in good health, Sisters continue in voluntary service for many years after retirement age. Consideration is given to building up funds to ensure adequate provision is made for Sisters in old age and sickness. There are currently 3 Sisters in England.
The trustees believe that maintaining the free reserves at the level shown provides sufficient resources in the event of adverse conditions.

Plans for the future

The trustees meet periodically with their financial and other advisers, to review ways of implementing and developing the purposes of the Trust. Meetings are now conducted over Zoom.

Trustees' responsibilities in respect of the financial statements

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the trust and of its incoming resources and resources expended during the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and applicable statements of recommended accounting practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Trust and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the Trust Deed dated 21 August 1995. The Trustees are also responsible for safeguarding the assets of the Trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Accounts

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's trust deed, applicable law and the requirements of the revised Statement of Recommended Practice: -Accounting and Reporting by Charities (FRS102) (issued on 22nd May 2014) and have been approved by the Trustees on 19th January 2023 and signed as authorised on their behalf by: -

Sr Reena Puthussery

Sr. Reena Puthussery
Trustee

THE SODALITY OF ST. PETER CLAVER

INDEPENDENT EXAMINERS' REPORT

TO THE TRUSTEES OF

THE SODALITY OF ST. PETER CLAVER

On the accounts of the Trust for the year ended 31 March 2022, which are set out on pages 5 to 13.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified fellow member of the Association of Accounting Technicians.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect,:

- the accounting records were not kept in accordance with S130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Henry Bogucki

Henry Bogucki FFA FMAAT FFTA ACIE
42 Mount Ephraim Lane
London
SW16 1JD

19th January 2023

THE SODALITY OF ST. PETER CLAVER

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022 Unrestricted £	2022 Total £	2021 Total £
Income and endowments from:				
Donations and subscriptions		130,705	130,705	89,610
Legacies	3a	500	500	45,265
Investment Income		21	21	266
Total Incoming Resources		131,226	131,226	135,141
Expenditure on:				
Raising Funds	7a	28,746	28,746	28,953
Charitable Activities	7b	99,248	99,248	83,647
Other	7a	43,006	43,006	55,103
Total		171,000	171,000	167,703
Other Expenditure				
Management and Administration				
Net Movement in Funds		(39,774)	(39,774)	(32,562)
Fund balances brought forward at 1 April 2021		929,375	929,375	961,937
Fund balances carried forward at 31 March 2022		£889,601	£889,601	£929,375

CONTINUING OPERATIONS
None of the charity's activities were acquired or discontinued during the two financial years.

TOTAL RECOGNISED GAINS AND LOSSES
The charity's only recognised gains or losses are those shown in the Financial Statements.

NOTE OF HISTORICAL COST SURPLUSES OR DEFICITS
There is no difference between the results as disclosed in the Statement of Financial Activities

THE SODALITY OF ST. PETER CLAVER

BALANCE SHEET AS AT 31 MARCH 2022

	Notes	£	2022 £	£	2021 £
Fixed assets:					
Tangible fixed assets	2		675,711		701,989
Current assets:					
Debtors and Prepayments	3	0		0	
Cash at bank and in hand	4	224,535		241,971	
		224,535		241,971	
Liabilaties;					
Creditors: Amounts falling due in less than one year	5	10,645		14,585	
Net assets			213,890		227,386
			£889,601		£929,375
The funds of the charity:					
Represented by:					
General Funds	Unrestricted		889,601		929,375
		£0	£889,601		£929,375

Approved by the Trustees on 19th January 2023 and signed on their behalf:

Sr. Reena Puthussery
Trustee

THE SODALITY OF ST. PETER CLAVER

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

a) The accounts have been prepared under the historic cost convention, in accordance with applicable accounting standards and in accordance with the Statement of Recommended Practice: *Reporting and Accounting by Charities (FRS102)* issued by the Charity Commission on 22nd May 2014 and provisions of the Charities Act 2011.

b) Voluntary income received by way of donation and gifts is included in full in the Statement of Financial Activities when received.

c) The general policy on legacies is to reflect them in the Statement of Financial Activities during the year.

d) There are no employees or staff costs as Sisters of the Order donate their services.

e) Expenditure on tangible fixed assets is capitalised and written off over their expected estimated useful lives by the straight line method as follows:

Freehold buildings	50 years
Furniture and equipment	10 years
Computers	4 years
Motor vehicles	4 years

2 Tangible fixed assets

	Freehold	Fixtures & Fittings	Computer	Motor Vehicle	Total
	£	£	£	£	£
Cost					
Balance at 1 April 2021	1,000,439	21,058	10,612	25,583	1,057,692
Purchases		209			209
Balance at 31 March 2022	£1,000,439	£21,267	£10,612	£25,583	£1,057,901
Depreciation					
Balance at 1 April 2021	311,379	20,921	10,611	12,792	355,703
Charge for the year	20,009	82	0	6,396	26,487
Balance at 31 March 2022	£331,388	£21,003	£10,611	£19,188	£382,190
Net book value					
Balance at 31 March 2021	£689,060	£137	£1	£12,791	£701,989
Balance at 31 March 2022	£669,051	£264	£1	£6,395	£675,711

The property is used in direct furtherance of the charity's objects.

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

3 Debtors

	2022	2021
	£	£
Prepayments and income due	0	0
	£0	£0

4 Cash at Bank and in Hand

	2022	2021
	£	£
Cash at bank - unrestricted	221,803	238,265
Cash in hand	2,732	3,706
	£224,535	£241,971

5 Creditors: Amounts falling due within one year

	2022	2022
	£	£
Accruals	10,645	14,585
	£10,645	£14,585

6 Transactions with trustees

The Trustees of the Charity are also members of the Society and as such have taken vows of poverty under which they have renounced all personal rights to income and capital. The Charity provides for the essential needs of all members of the Society withi the Province. The living costs of the trustees, who are all members of the Society, are therefore borne by the Charity.

7a Resources expended

	2022	2021
	£	£
Resources expended include:		
Depreciation	26,487	27,232
Accountancy fee	850	870
Independent examination fee	400	380
House running costs and other community expens	44,015	55,574
	£71,752	£84,056
Allocated to - Direct charitable expenditure	43,006	55,103
Management and administration	28,746	28,953
	£71,752	£84,056

THE SOLIDALITY OF ST. PETER CLAVER[10]

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022 Total £	2021 Total £
Net Expenditure for Reporting Period		(39,774)	(32,562)
Adjustments for:			
Depreciation Charges		26,487	27,232
Losses on Exchange		95	1,529
Loss/ Profit on Sale of Fixed Assets		-	-
(Increase)/ Decrease in Debtors		-	-
Increase/ (Decrease) in Creditors		(3,940)	8,547
Net Cash provided by (used in) operating activities		(17,132)	4,746
Cashflows from investing activities:			
Interest on Investments		21	266
Net Cash provided (used in) Investing Activities		21	266
Change in Cash and Cash equivelents in the reporting period		(17,436)	(41,763)
Cash and Cash equivelents at the beginning of the reporting period		241,971	283,734
Cash and Cash equivelents at the end of the reporting period		224,535	241,971

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

7b DISTRIBUTIONS TO MISSIONARIES

	COUNTRY	DIOCESE	£
	AFRICA		
	Ghana		
Fr. Terence Adzimah	Training and office support of the centre for Human development	Accra	4,420
	Kenya		
Sr. Cecy Kaio CPS	For the reconstruction and expansion of Bikira M C Centre	Machakos	7,060
Sr. Prisca Moraa	For the construction of the new motherhouse	Mombasa	7,060
	Malawi		
Fr. Alick M Silwese	For repair of vehicle	Karonga	1,100
Fr. Bernard Silungwe	For the purchase of Bicycles for catechists at St. Mary's parish	Karonga	3,665
	Tanzania		
Fr. Philbert Vumlia	For the building of a Sister' Hostel at Mwenge Catholic Universit	Moshi	7,363
Fr. Nicholas Byakatonda	To repair the damaged Toyota Land Cruisier pick up	Kayanga	2,200
Bro. Dominico Bitesigirwe SCIM	For drilling borehole at Ibondo Village	Geita	7,365
Sr. Benigna Bomola	For installation of solar power at Mbingu Centre	Ifakara	2,950
Sr. Maria Erica Kaweza	For the renovation of convent at Mchombe	Ifakara	3,685
Fr. Godfrey Hongo	For establishment of piggery farm	Ifakara	3,685
	Uganda		
Sr. Lucy Orochi Abedican	For medical protective gear and drugs for Kaberamaido	Soroti	2,200
Fr. Emalu Emmanuel Michael	To purchase of a vehicle for pastoral work	Soroti	3,665
Bro. Samuel Hakim Alberto	For drilling the boreholes to supply water for Ocego	Nebbi	4,400
Bro. Aurelius Ssali	For completion of the chapel at Lweza	Kampala	2,200
	ASIA		
	India		
Fr. Jose Kondoor	For completion of the church	Ujjain	7,354
Bro. Sojan Paikada MMB	To dig a bore well at Navjyoti Gurukul	Bhopal	1,839
Bro. Sunnylal Avvarappattu MMB	For the provision of kits, medicine, masks etc. for the poor	Bhopal	3,677
Bro. Sunnylal Avvarappattu MMB	Repairs, painting and arrangements of rooms in Provincial Hous	Bhopal	4,412
Fr. Justin CR	Medical care and needs of the congregation	Bangalore	3,685
Fr. Justin CR	I set of Gregorian Masses	Bangalore	23
Fr. CR Justy	To organize Bible Logos Quiz for Agra Regional Bible Institute	Bareilly	2,950
	Pakistan		
Sr. Teresa Yaqoob FTL	For books, stationary uniforms and school fee for the students	Lahore	5,895
Fr. Noble Lal SDB	Food support and humanitarian assistance for Afghan refugees	Lahore	5,895
	EUROPE		
	Poland		
Elzbieta Chojnacka	For orphan children	Pruszkow	500
	Totals		99,248

THE SOLIDALITY OF ST. PETER CLAVER

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

	£	£	2022 £	£	2021 £
INCOME					
Donations, Subscriptions and Sales of Pamphlets		130,705		89,610	
Legacies		500		45,265	
Bank Deposit Interest		21		266	
			131,226		135,141
EXPENSES					
Retreats & Courses		2,671		250	
Church Donations		1,578		2,175	
Printing, Postage and Stationery		8,047		10,782	
General Repairs		2,259		1,721	
Household Expenses		8,477		2,605	
Lighting and Heating		5,752		2,992	
Insurance		3,739		3,511	
Visa Applications		199		735	
Sundry Expenses		2,732		5,546	
Travelling		3,791		1,195	
Motor Expenses		3,249		3,301	
Depreciation		26,487		27,232	
Telephone		622		526	
Accountancy and Independent Examination		1,250		1,250	
Legal and Professional		0		18,164	
Loss on Exchange		95		1,529	
Bank Charges and Interest paid		804		542	
			71,752		84,056
			59,474		51,085
Donations paid to Mission Charities		99,248		83,647	
Mission Expenditure		0		0	
			99,248		83,647
Surplus/(Deficit) transferred to General Funds			£ (39,774)		£ (32,562)

17 LUG. 2022

NATIONAL CATHOLIC SECRETARIAT

CENTRE FOR HUMAN DEVELOPMENT (CEHUD)

CENTENARY HOUSE, NEAR TETTEH QUARSHIE INTERCHANGE

Tel: +233 20 824 1959
+233 24 473 3922
Email: cehudncs@cbcgha.org
www.cbcgha.org

P.O. Box KA 9712
Airport - Accra
Ghana/West Africa

14th July, 2022

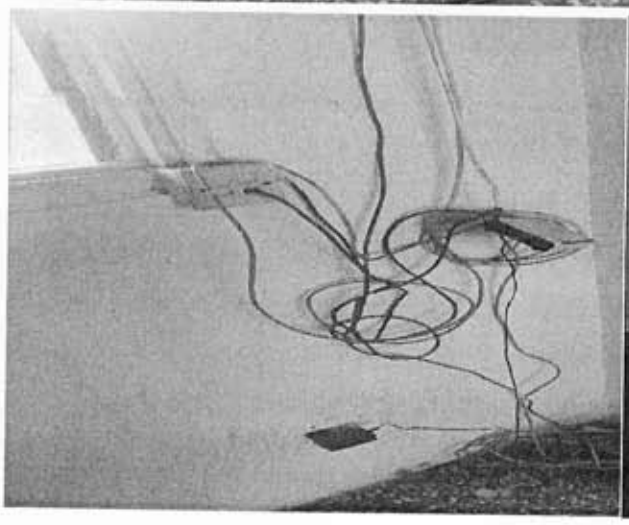
REF: 467/2022 ACCRA(Ghana): TRAINING AND OFFICE SUPPORT OF THE CENTRE FOR HUMAN DEVELOPMENT. R 1006/2021

Introduction

This report covers assistance received from Sisters of St. Peter Claver and Bresillac Foundation, which includes Two Thousand Euros (€2,000.00) and Five Thousand One Hundred and Eighty-Four Euros, Twenty-Two Cents (€5,184.22), which really enabled us to procure office equipment and conducted a training session for staff. The outcome of this support is a well-furnished office that is contributing to staff performance.

The existing situation includes tattered swivel chair, hanging electric wires and an obsolete fan







The Centre for Human Development (CEHUD) Office suffered lack of equipment when the office became vacant and inactive. The only swivel chair at the office was broken at the side while the leather cover was peeling off the metal framework. There was no printer and computer and no vehicle. The office quickly put in place a three-step approach to addressing the problem, The first step was to procure office furniture. The second approach was to procure office equipment and office supplies. The third step was to procure vehicle for management of projects. Following a request, a grant of two thousand euros from Bresillac Foundation, Holland and about five thousand euros from St. Peter Claver Sisters, was helpful in setting up the CEHUD office properly for productive work.

State of the Office currently.

Table-top fridge



Visitors' chairs



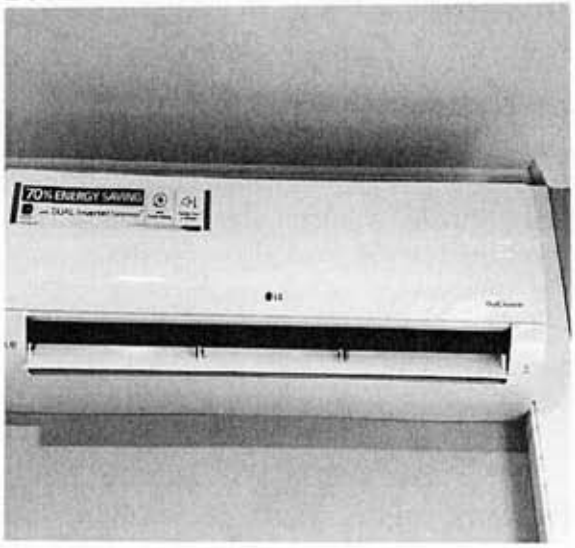
Book Shelf



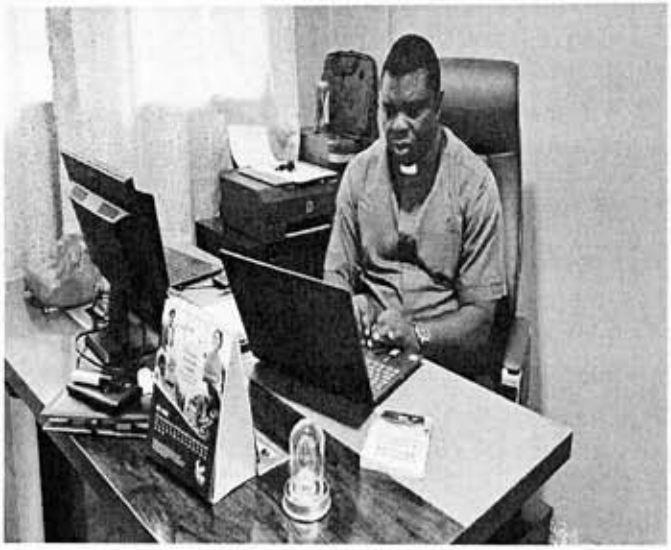
Executive Board plus Cardinal-elect, Ricard Baawobr-middle in appreciative posture



LG Air Conditioner: Double Inverter



Fr. Terence, CEHUD Director at desk with Computers and printer



Executive Conference Table and Chairs



Debriefing interdepartmental collaboration with Stakeholders





Reflections and planning session of stakeholders

Refurbished CEHUD Office

The refurbished CEHUD office has a book shelf, four visitors' seats, Conference table with three Executive chairs, a glass-top table with two metal plastic chairs for multi-purpose use, curtains, replacement of ceiling and a ceiling fan with appropriate lighting system, one air conditioner and sky-blue wall papers. Others are a

writing desk with drawers and Executive swivel chair. There is also an additional side cabinet for keeping large-sized items. There is one desk top computer and a laptop plus printer for official use.

Improving workplace environment

To improve its working relationships, CEHUD undertook an interdepartmental collaboration **seminar** to drum home the importance of collaboration among directorates and departments. Interdepartmental collaboration is an integral part of a successful work culture today. In fact, according to some scholars, approximately **75%** of the employees perceive collaboration and teamwork as an important part of the workplace. However, amid the pressure of meeting deadlines, team members overlook the importance of communicating critical information. Moreover, some directorates and departments treat it as a race and compete with each other to reach the finish line.

Why is interdepartmental collaboration important?

Healthy collaboration between departments is a sign of positive work culture. When the resources are available, it feels comfortable working together and when employees are aware of their colleague's roles and responsibilities, it is reflected in the employee's experience. Problem-solving becomes a breeze with effective collaboration between departments. One gets a different perspective on the same issue making it easy to deduce a solution. It also opens doors for new learning opportunities. When you communicate, you share knowledge and experience that will help others learn from you and vice versa. CEHUD cherishes similar kind of collaboration with other offices, directorates and eventually departments that brings about cohesion and united purpose.

In addition, cross departmental collaboration fosters trust and enhances morale in the organization, like the National Catholic Secretariat, eventually building a positive environment. This empowers the team and makes everyone more efficient in their work. Overall, collaboration and effective communication lead to an engaged, more open, and connected workplace as perceived by CEHUD.

Financial note

Receipts

Peter Claver Sisters	€ 5,184.22
Bresillac Foundation	€ 2,000.00
Total	**7,184.22**
Rate	
€1.00=GHS 6.80	
Income GHS	**48, 852.70**

Expenditure

Office Furniture and Gadget	**Qty**	**Amount**
Book Shelf	1	2,800.00
Executive Swivel Chair	1	1,800.00
Visitors' Chairs –(Black)	4	5,100.00
Meeting Table Round Wooden	1	3,000.00
Visitors' Chairs Executive -(Black)	3	2,700.00
Executive Desk 1.6m	1	4,050.00
		19,450.00
Office Equipment		**Amount**
HP Printer:-(print, scan, copy)	1	1,500.00
Pavilion Desktop-PC	1	7,450.00
Lenovo Notebook-Laptop	1	6,325.00
Fridge-Table-top	1	1,500.00
Air Conditioner -LG Dual inverter	1	5,490.00
Curtains and Holders/Rails	6pcs	2,680.00
Ceiling Fan and Painting-Labour		1,850.00
Sub-total		**26,795.00**
Event		
Seminar-Training Session	1	**2,580.00**

	Summation	**48,852.70**			**48,825.00**
				Surplus	**277.00**

Conclusion

We put on record our sincerest thanks to Sisters of St. Peter Claver and Bresillac Foundation for this unique kindness and generosity. We are eternally grateful to desk officers, who have painstakingly facilitated the process and the procedures culminating in the grants we have received. We cannot but continue with this collaboration with you for quality of life and for growth and development.

Submitted by:

Fr. Edwin Terence Adzimah
Director



BIKIRA MARIA CATECHETICAL CENTRE,

MBITINI, P.O. BOX 16, EMALI-90121 KENYA.

PHONE-- 0713668263

19th / 06/2021

Dear Sr. Assunta Giertych,

Greetings and love of Christ to you from Bikira Maria Catechetical Centre hoping that you are very fine. We are also fine here despite the covid-19 effects and fears but by the grace of God we are well protected.

I would like to express my sincere gratitude and appreciation to you for your positive response concerning our assistance for our reconstruction and extension of our Centre. As I had expressed my request last year to different places I received positive responses from the following places: Missio Aachen gave 80.000 Euros, pardabon 6 million Kenyan shillings and Tria 3 million. With this we were able to start the first phase although it was not enough to pay the contractor. He still owes us three million of which the amount you are going to send us we will use to pay him. Your kind assistance will be highly appreciated. Our bank account:

NCBA BANK BRANCH JUNCTION, BANK CODE 07000, SWIFT CODE –CBAFKENY

A/C NAME; PRECIOUS BLOOD SISTERS ASSISTANCE FUND

A/C NO. 1000025018

Am very sorry for my delay. We usually have problem with electricity so I could not charge our computers.

Yours appreciative,

Sr. Ceccy K. Kaio CPS

Director and administrator Bikira Maria Catechetical Centre

All this was done through the money you send to us as you can see and refer to the above information which I had given you that some things we had done through borrowing and also the contractor was not paid since we had no money.

Yesterday I forgot instead of writing 8840000 I wrote 7884000 am very sorry for that.











ST. MARY'S CATHOLIC PARISH

Chose Icho Wakumuphalirani Muchitenge Waka
(Jn 2:5b)

P.O. Box 75
KARONGA
MALAWI, CENTRAL AFRICA
Tel: +265 (0) 1 362 393

14th February, 2022

Dear Sr. ASSUNTA GIERTYCH,

REPORT FOR PROJECT NUMBER R156/21 - BICYCLES FOR CATECHISTS FOR ST. MARY'S PARISH

Greetings from the Diocese of Karonga in Malawi!

I am officially writing to report the project numbered above. The amount of **£3.665,00** which was allocated to us translated to **K4,050,370.35** (as it was communicated in my previous email). The money was sent to us from the Diocese on 5th December, 2021.

Immediately after we got the money, we requested for a new in invoice as the one we used to request funds was long overdue. The new invoice indicated that with the money we had, we were able to get on 25 desired Buffalo type of bicycles. After many meetings and deliberation, we agreed that we go with this durable type even if they were to be a little less in number as previously planned.

On 11th January, 2022 we paid Bicycle Centre **K4,125,000.00** through the bank. The amount of money we got was slightly lower than what we needed for 25 bicycles. The parish topped up the balance. This means that our parish added **K74,629.65**. The bicycles were delivered 21st January, 2022 and were distributed on 10th February, 2022.

The table below has the summary of an explanation above:

Money needed for 25 bicycles	**K4,124,999.96**
Money received from Sisters of Peter Clever	**K4,050,370.35**
Money topped up from the parish	**K 74,629.65**

Attached are all the documents from Bicycle Centre and some pictures of the bicycles and during distribution.

Yours in Christ,

Rev. Fr. Bernard Silungwe

PICTURES



Fr. Bernard Silungwe explaining to Catechists about the Sisters of St. Peter Clever, the intention of giving them the bicycles and their responsibility to take care of the bicycles.



Reading of an agreement which was signed by each member who was handed the bicycle for Church use only.



Catechists from three zones receiving bicycles at Malimbalimba Zone Centre. In the picture Fr. Bernard is handing over the bicycle to one of the catechists.



In the picture Fr. Bernard is handing over the bicycle to one of the catechists.



In the picture Fr. Bernard is handing over the bicycle to one of the catechists.

PAID

Invoice

BICYCLE CENTRE
TPIN: 431124
P.O. Box 23411
Limbe, Blantyre
MALAWI
+265888847004

Date: 12/14/2021
Invoice No.: 192349
Due Date: 01/13/2022
Salesperson: Linda Bwanali

Bill To:
ST. MARY'S PARISH
P.O. Box 75
KARONGA
MALAWI

Qty	Item	Description	Unit Price	TAX %	VAT	Total
25	Bicycles	Buffalo	K141,630.90	16.5%	K584,227.46	K3,540,772.50

Subtotal	K3,540,772.50
VAT 16.5%	K584,227.46
Total	**K4,124,999.96**
Paid	**K4,124,999.96**

Please contact us for more information about payment options.

Thank you for your business.

BICYCLE CENTRE
TPIN: 431124
P.O. Box 23411
Limbe, Blantyre
MALAWI
+265888847004
ST. MARY'S PARISH

Receipt

Date:
01/11/2022
Amount:
K4,125,000.00

Qty	Description	Total
	Invoice Number: 192349	

Subtotal	K3,540,772.50
VAT 16.5%	K584,227.46
Total	**K4,124,999.96**
Paid	**K4,125,000.00**

Please contact us for more information about this receipt.

Thank you for your business.

THE DIOCESE OF KARONGA

P.O. BOX 140, KARONGA,
MALAWI

TEL. (265) 01999865/896

A REPORT ON FUNDS RECEIVED TO REPAIR THE VEHICLE

PROJECT TITLE	Financial Assistance to Repair the Vehicle
PROJECT NUMBER	R 593/2021
PROJECT REPORTER	**NAME:** Fr. Alick Mwendapanandi Sikwese **ADDRESS:** Diocese of Karonga P.O. Box 140 Karonga. sikwesealick02@gmail.com **POSITION AND TASK:** *Diocesan Finance Officer. Providing oversight over the Diocesan Finance Department, supervision of Diocesan Investments and ensuring good stewardship of the diocesan resources.*
LEGAL HOLDER	**NAME:** Rt. Rev. Martin Anwel Mtumbuka Bishop of the Diocese of Karonga **ADDRESS:** Karonga Diocese, P.O. Box 140, Karonga **CELL:** +265 888 854 305 +265 111 999 866 **EMAIL:** mamtumbuka@yahoo.co.uk **PHYSICAL ADDRESS:** Off Airport Road, Old Stage - Coach Depot, Bwiba Area, Karonga.
FINANCED BY	**SOLIDARITY OF ST. PETER CLAVER**
GRANT RECEIVED	**£st 1.100,00**

The Diocese of Karonga received assistance from Solidarity of Sisters of St. Peter Claver as financial assistance toward the repair of a vehicle for Fr. Alick M. Sikwese. The total amount granted was **£st 1.100,00 which became $1,475.32 at an exchange rate of £1 equals to $1.3412** and from Dollars I received an amount of **MWK1,215,663.68** at an exchange rate of **$1 equals to MWK 824**

With this amount, because prices of spare parts had gone up, we managed to buy tires, shocks, stabilizer links; Head lump; repainted the vehicle using a cheap and ordinary painter and welded the exhaust. When the vehicle could not still move, the Diocese, under the able leadership of His Lordship, Rt. Rev. Martin Anwel Mtumbuka also assisted me to buy other spare parts like the ABS System, Brake calipers, Gas cylinder, compressor and a stabilizing bar which amounted to **MWK 797,636.32 an equivalent of $ 968.01.**The vehicle is now in a normal condition and I am able to fulfill my apostolates and duties without problems.

The expenditure was as follows:

QTY	DESCRIPTION	MWK	RATE of 824	US DOLLARS	REMARKS
4	Tires	606,000		735.44	Rise in prices to what we budgeted for
1	Exhaust	31,000		37.62	Welded it instead of buying an expensive new one
1 pair	Front Shocks	100,000		121.36	Rise in prices
1 pair	Back Shocks	37,000		44.90	Rise in prices
1 pair	Stabilizing links	54,000		65.53	Rise in prices

1	Repainting	190,000		230.58	Ordinary and cheap painter was engaged.
1pair	Head lamps	186,000		225.73	Rise in prices
1	Stabilizing bar	162,300		196.97	Assistance from my Diocese
1	ABS System	129,000		156.55	Assistance from my Diocese
1 pair	Brake Calipers	298,000		361.65	Assistance from the Diocese
1	Gas Cylinder	94,000		114.08	Assistance from my Diocese
1	Compressor	126,000		152.91	Assistance from the Diocese
	Totals	**2,013,300**		**2,443.33**	

Kindly find attached to this report receipts and pictures of some of its repairs.





The newly bought tires



Repainting under way

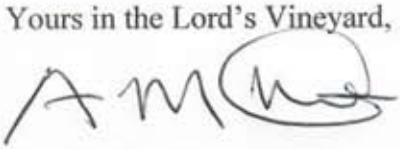


I am very grateful for such an enormous generosity that you supported me with to repair my vehicle. I don't take it for granted.

May the good Lord continue to bless you and the whole congregation!

Wishin you abundant blessings!

Yours in the Lord's Vineyard,



Fr. Alick M. Sikwese

(Director of Finance, Investment and Administration)

DATE : 22 NOVEMBER 2021

REFERENCE : FT/21323/YFV0P

KARONGA DIOCESE
KARONGA DIOCESE BWIBA
KARONGA
9999
MW

CUSTOMER : 261325

CREDIT ADVICE

WE HAVE TODAY RECEIVED THE FOLLOWING ACCOUNT TRANSFER INSTRUCTION FOR VALUE 19 NOVEMBER 2021

BY ORDER OF	:	SODALITY OF ST PETER CLAVER 89 SHORTLANDS ROAD BROMLEY/GB/BR2 0 JL
PAYMENT DETAILS	:	106/2022 TO REPAIR VEHICLE AND PURC HASE BICYCLES
CREDIT REFERENCE	:	SODALITY OF

WE HAVE CREDITED YOUR USD ACCOUNT NO 1000543582
AS FOLLOWS:

TRANSFER AMOUNT	GBP	4,765.00
AT EXCHANGE RATE 1.3412		
EQUIVALENT AMOUNT	USD	6,390.82
AMOUNT CREDITED	USD	6,390.82

IF YOU HAVE ANY QUERIES REGARDING THE ABOVE DETAILS, PLEASE CONTACT US AS SOON AS POSSIBLE QUOTING OUR TRANSACTION NUMBER

NB Transfered as follows

fr

KWIK - FIT

Registered Trade Mark of International Resource Ltd

Serial No. 11353

P.O Box 494, MZUZU Tel:01 311 879 / 01 310 028 Cell: 0888 872 627 / 0999 872 627 / 0213 951 253
Email : Louis@kwikfitmw.com facebook.com/kwikfitmw Website : www.kwikfitmw.com

QUOTATION / PROFORMA INVOICE

DATE: 08/03/2021 TPIN 20140852

CLIENT NAME : FATHER SIKWESE CONTACT NUMBER: 0999943101

QTY	DESCRIPTION	UNIT PRICE	SURTAX	TOTAL COST
4	235/70 R16 TORQUE	151 500	inclusive	606000
	FREE FITTING			
	FREE BALANCING			
	FREE ALIGNMENT			
	CP 9138			
				606 000

TERMS : CASH ☐ CHEQUE ☐ CREDIT (30 DAYS) PRICE IS SUBJECT TO SURTAX

ABOVE QUOTATIONS MAY CHANGE WITHOUT ADVANCE NOTIFICATION DUE TO MARKET CONDITIONS

STAFF NAME: Chimwemwe

KWIK - FIT

Registered Trade Mark of International Resource Ltd

P.O Box 494, MZUZU Tel:01 311 879 / 01 310 028 Cell: 0888 872 627 / 0999 872 627 / 0213 951 253
Email : Louis@kwikfitmw.com facebook.com/kwikfitmw Website : www.kwikfitmw.com

CHEQUE / CASH RECEIPT No. 5812

13/03/2021

Received from FATHER SIKWESE

The sum of SIX HUNDRED SIX THOUSAND KWACHA ONLY

kwacha

tambala

K 606 000 :00

WITH THANKS

Payment

Ref. No.: FOR TYRES

INVOICE NO: 023284

SUTEN KABAGHE

SUTEN PANEL BEATING AND SPRAYING
PAINT
FIXING GLASS & LOCK SYSTEM
CELL: 0995 360 193

MS: Fr. Alice Sikwese
3198 DATE 07/02/2022

QTY	DESCRIPTION	@	K	T
	AUTOMETALLIC Paint	40,000	40,000	00
	Body Filler	10,000	10,000	00
	Crear Cot	20,000	20,000	00
	HARDener Cot	15000	15000	00
	Thinass Sitandard	25000	25000	00
	Prima First Cot	10,000	10,000	00
		30000	30,000	00
	Sillow Thiner-			
	HARD. 30,000,	3,000	30,000	00
	Total 160,000.			
		TOTAL MK	190,000	00

Thank you

Signature by: .....

INVOICE NO: 023284

SUTEN KABAGHE

SUTEN PANEL BEATING AND SPRAYING
PAINT
FIXING GLASS & LOCK SYSTEM
CELL: 0995 360 193

MS: Fr. Alice Sikwese.
3198 DATE 09/05/2022.

QTY	DESCRIPTION	@	K	T
	Welding Exc.S.			
	with locks			
	Welding Exc.S.	31,000	31,000	00
	with locks			
	TOTAL MK		31000	00

Thank you

Signature by: .....

KAYANGA CATHOLIC DIOCESE

BUGENE CATHOLIC PARISH, P.O.BOX 103, KARAGWE, KAGERA- TANZANIA.

15.03.2022

The Mother General
Suore Missionarie di S. Pietro Claver
Via dell'Olmata 16 00184 Roma

Reference: 134/2022 Kayanga (Tanzania)
Project Title: To repair the damaged Toyota Land Cruiser pick up

REF: ACKNOLEDMENT FOR RECEIP OF 2,200.00 POUNDS TO REPAIR THE DAMAGED TOYOTA LAND CRUISER PICK UP

Dear Madam,

Many greetings from Kayanga Catholic Diocese.

We are very much pleased to acknowledge receipt of funds amounted 2,200.00 Pounds for the mentioned subject.

We express our hearty and inexpressible thanks for your continued assistance that has enabled us repair the damaged Toyota Land Cruiser pick up as the photos show. The repaired Toyota Land Cruiser pick up is now at work We also express much thanks to your benefactors for their generous hearts, that you are able to support us.

I also prayed for Sr. Blandine and Sr. Emilia whom God called to eternal life. May their souls rest in peace, Amen.

Photos showing my pastoral work and the damaged and repaired Toyota Land Cruiser pick up are attached.

I promise to keep you and your benefactors in my heart and prayers always.

Yours sincerely,

Fr. Nicodemus BYAKATONDA
The Parish Priest and Project Executor.

THE PARISH PRIEST
=Baba Paroko=
BUGENE PARISH
Kayanga Catholic Diocese
P. O. Box 103
KARAGWE-KAGERA
TANZANIA, E.AFRICA

Cc: Rt. Rev. Almachius Vincent RWEYONGEZA - Catholic Diocese of Kayanga.

KAYANGA CATHOLIC DIOCESE

ST. PETER CLAVER – BUGENE PARISH, P.O.BOX 103, KARAGWE, KAGERA.

Dear Sisters, my Pastoral work in Kayanga Catholic Diocese is presented as follows:

1. THE PARISH PRIEST AT ST. PETER CLAVER-BUGENE PARISH.

I am assigned to Bugene Parish exercising the Pastoral care of the faithful/community of Bugene entrusted to me by my Bishop, carrying out the offices of teaching, sanctifying and ruling.

As a Parish Priest, I have an obligation that the Word of God is proclaimed in its entirety to the faithful, also fostering works which promote the spirit of the Gospel. I also have a special care for the catholic education of children and young people. Also, I make sure that the Blessed Eucharist is the center of my Parish assembly of the faithful, and striving to ensure that the Christ's faithful are nourished by the devout celebration of the sacraments.

Moreover, under the authority of my Bishop, I direct liturgy in my Parish and bound to be on guard against abuses. I also foster the associations having religious purposes, found in my Parish and conducting of the funerals.



Fr. Nicodemus Byakatonda, the Parish Priest and the Project Executor



Fr. Nicodemus, the Parish Priest with the Mass ministers



Fr. Nicodemus with Nuns, TYSC members, Church ministers and Holy childhood of Jesus members.



Fr. Nicodemus with Seminarians and their parents

2. The Diocesan Pastoral Director

I am also working for the Diocesan Pastoral Department which is a core department of all the departments, whose aim is to contribute to effective and integrated evangelization in Kayanga Diocese. It is a diocesan organ used in evangelization. It coordinates the pastoral activities in all Parishes. Being directed by Bishops himself, the Pastoral department works together with other evangelizing organs such as Catechesis, Lay apostolate, Social Communication, Ecumenical commission and Pontifical Missionary Societies.



Fr. Nicodemus with the Diocesan Bishop, Conducting the seminar on leadership



The seminar's participants



Fr. Nicodemus with the seminar's paricipants on Pastoral zeal



Fr. Nicodemus with the Diocesan pastoral team

3. CHEMA "*Community Habitat Environmental Management*" programme Director.

CHEMA "*Community Habitat Environmental Management*" programme is among 5 programmes under the development arm of the Catholic Diocese of Kayanga, and has a key role to coordinate all environment related programmes into a holistic development approach. Taking on a multidimensional environmental focus, the programme manages an integrated program that works on a multiple environment and sustainable agriculture focus.



Fr. Nicodemus with CHEMA's staff in the staff meeting



Fr. Nicodemus with CHEMA staff after the meeting



Fr. Nicodemus with CHEMA's Forest Gardener



Fr. Nicodemus with TEC (Tanzania Episcopal Conference)'s representative and seminar's participants on COVID – 19, at CHEMA Training center

THE DAMAGED CAR BY ACCIDENT









THE CAR AT THE REPAIR









REPAIRED CAR READY FOR WORK.





4. The Dean of Bugene Deanery and the Diocesan President of the Deans

As the Dean of Bugene Parish I am entrusted to the Pastoral care of the Deanery which is formed by five neighboring Parishes, governing it in the name of the Diocesan Bishop.

As the President of Deans, I am the head of other three Deans governing other three Deaneries in the name of the Diocesan Bishop. Our Diocese of Kayanga is formed by four Deaneries with twenty Parishes, so, we are four Deans.We are all representing the Diocesan Bishop in our Deaneries. But, as the President of Deans, I also represent the Bishop in others Deaneries to perform some duties especially administering different Sacraments including, Confirmation and Marriage.



Fr. Nicodemus giving the homily to the Faithful



The children to receive the Sacrament of confirmation making promises to being Faithful to God and ready to die for their Faith.



Fr. Nicodemus administering the Sacrament of Confirmation.



Fr. Nicodemus witnessing the Sacrament of of Marriage

5. The Chaplain of St. Peter English Medium Boarding Primary School (EMBPS)

As a chaplain I offer spiritual care for the pupils and workers at St. Peter EMBPS.

Being appointed by the Diocesan Bishop, I work in his name, and by virtue of my office I have the faculty to hear the confessions of the pupils and workers entrusted to my care, to preach the word of God, to administer Viaticum and anointing of the sick, and to confer the sacrament of confirmation.



Fr. Nicodemus and the Diocesan Bishop in the Parents 'meeting at St. Peter EMBPS



Fr. Nicodemus in the Mass with the pupils and staff at St. Peter EMBPS



Fr. Nicodemus with some pupils after mass at St. Peter EMBPS



Fr. Nicodemus with some staff members after mass, at St. Peter EMBPS

6. Bishop's Consulter

I am among the appointed group of priests coming together with the Bishop for consultation on different matters pertaining to the welfare of priests and the good of the Diocese.

04 APR. 2022

DIOCESE OF GEITA

SCIM BROTHERS,
ST. PAUL HOUSE,
P.O.BOX 6,
SENGEREMA VIA MWANZA,
TANZANIA.
superiorofhouse@gmail.com
28/04/2022

MISSIONARY SISTERS OF ST PETER CLAVER,
VIA DELL O'LMATA 16, OO184 ROMA,
ITALY.

RE: PROJECT NUMBER R1126/21 (Ref: 475/2022 Geita-Tanzania).

DEAR MISSIONARY SISTERS OF ST PETER CLAVER.

RE: THE REPORT ON UTILIZATION TZS 22,420,469.24 (pounds 7.365,00) **GIVEN FOR DRILLING BOREHOLE AT IBONDO VILLAGE IN SENGEREMA DISTRICT IN MWANZA REGION TANZANIA.**

The heading above refers.

Dear Missionary Sisters of St Peter Claver, first of all may we take this opportunity to thank you for your help of drilling borehole. Really the funds given helped a lot to drill well at Ibondo village. Now villagers are enjoying for getting clean water .For more information **SEE THE ATTACHED PHOTOS SHOWING HOW WORK WAS GOING ON AND ITS COMPLETION.**

Dear Brethren , the following below is the final report showing three financers and amount contributed per each:-

PROJECT FINANCERS:-

1. **AID FROM MISSIONARY SISTERS OF ST PETER CLAVERY TZS 22,420,469.24**
2. **CONTRIBUTION FROM SCIM BROTHERS TZS 5,000,000.00**
3. **CONTRIBUTION FROM 50 FAMILIES OF IBONDO VILLAGE TZS 1,800,000.00**
4. **CONTRIBUTION FROM OTHER DONOR TZS 6,879,530.76**

The grand cost total of the whole project is TZS 36,100,000.00

CHALLENGE:-

- Price fluctuation that caused increase cost of both equipments for plumbing and meters for drilling.

FOR MORE DETAILS PLEASE SEE PROJECT PLANED BUDGET AND REPORT ACTUAL - ATTACHED.

Dear Brethren, on behalf of SCIM Brothers and villagers of Ibondo, may I take again this opportunity to express our gratitude thanks and heartfelt for the great contribution from you and all who made this an aid through you to be helpful to us. We say thank you vey much and have blessed.

Always we remember you in our daily prayers.

Sincerely yours in Christ Lord,

D. bitesigirwe

BRO DOMINICO BITESIGIRWE,SCIM
Superior of St Paul House.

SCIM BROTHERS
P.O. BOX 6
SENGEREMA VIA MWANZA
TANZANIA
SUPERIOR OF ST. PAUL HOUSE

ENCL:-

1. **PROJECT PLANED BUDGET AND REPORT ACTUAL**
2. **PHOTOS OF PROJECT IMPLEMENTED.**

REPORT FOR PROJECT PLANED BUDGET AND ACTUALFOR DRILLING BEROHE AT IBONDO

	PROJECT PLANED BUDGET					PROJECT REPOT ACTUAL			
NO	PARTICULARS	UNITS	QUANTITY	RATE IN TZS	TOTAL COST	UNITS	QUANTITY	RATE	TOTALTCOST
1	Drilling machine mobilization	1	1	2,000,000	2,000,000.00	1	1	2,000,000	2,000,000.00
2	**Drilling 8" dial**	M	115	100,000	11,500,000.00	M	120	110,000	13,200,000.00
3	supply and installation of 5" UPVC interval diameter.	M	31	70,000	2,170,000.00	M	31	70,000	2,170,000.00
4	supply and installation of 150 MM interval diameter UPVC.	M	11	80,000	880,000.00	M	11	80,000	880,000.00
5	Borehole development as per specificatiors	1	1	1,000,000	1,000,0000 .00	1	1	1,000,000	1,000,000.00
6	suplly and installation of gravel park	M 3	300	3500	1,050,000.00	M3	300	3,500	1,050,000.00
7	suplly 1.5 hp pump and wire	1	1	1,000,000	1,000,000	1	1	1,000,000	1,000,000.00
8	poly pipe and Rope	150M	2	500,000	1,000,000.00	150M	2	500,000	1,000,000.00
9	Supply of water tank	5000LT	4	1,100,000	4,400,000.00	5000LT	4	1,100,000	4,400,000.00
10	supply of over head tank stand	1	1	5,000,000	5,000,000.00	1	1	6,000,000	6,000,000.00
11	costant pumping and recovery test	Hr	6	50000	300,000.00	Hr	6	50000	300000
12	step pumpi test as per speciations	Hr	8	50,000	400,000.00	Hr	8	50,000	400,000.00
13	survey and drilling permit	1	1	700,000	700,000	1	1	700,000	700,000
14	Conduct water quality analysis as per specification	No	1	300,000	300,000	No	1	300,000	300,000
15	Coustract apron as shown in the drawing 1	No	1	300,000	300,000	No	1	300,000	300,000
	SUB TOTAL				**31,000,000.00**				**34,700,000.00**
	VAT (Value added Tax)				**1,400,000.00**				**1,400,000.00**
	Grand Total				**33,400,000.00**				**36,100,000.00**

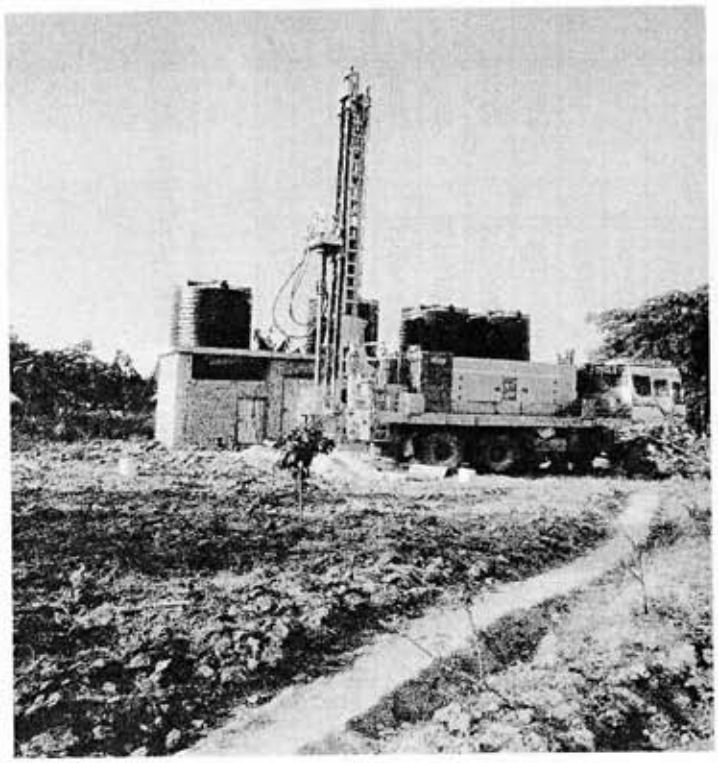
THE REPORT ON DRILLING BOREHOLE AT IBONDO VILLAGE IN SENGEREMA DISTRICT-TANZANIA

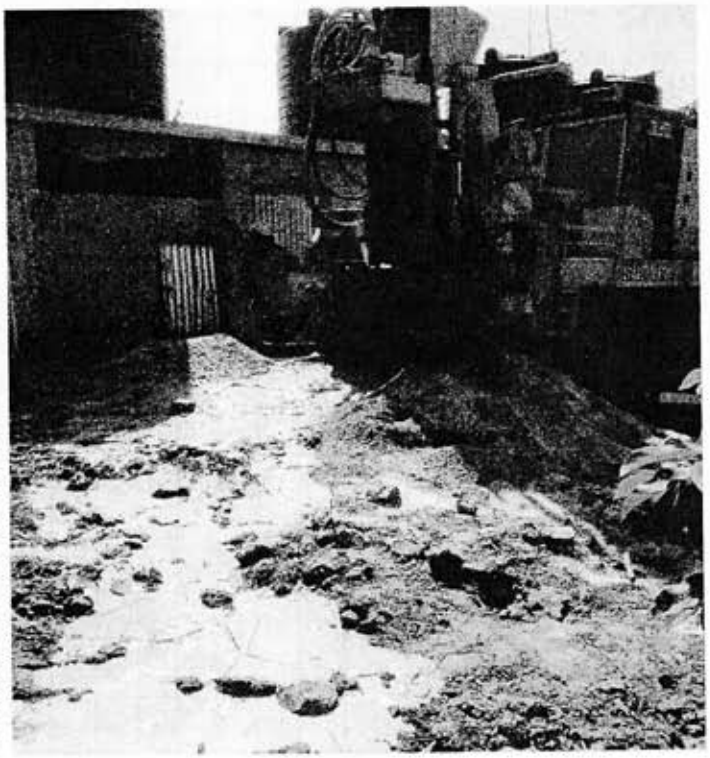
i. **Construction of stand for tanks**



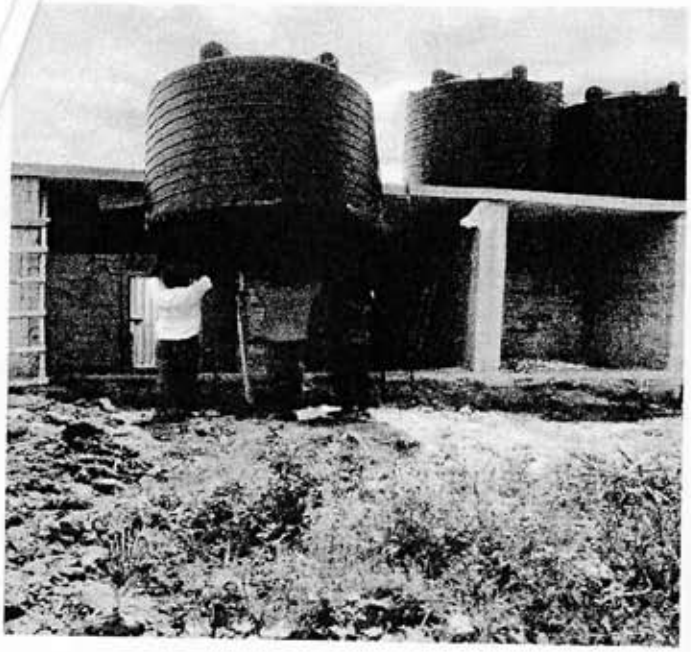


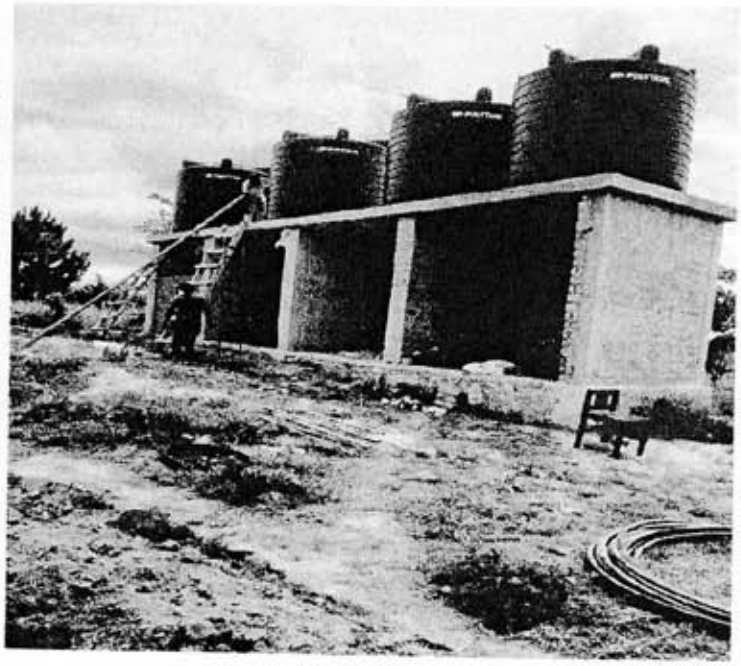
ii. **Drilling borehole**





iii. **Setting tanks on the stand**





iv. **Making channels**





Report on the implementation of the project

Project title. Instillation of solar photovoltaic power back for St. Martin Mbingu Vocational Training Centre



Photo showing a technician installing solar panels

Dear Rev. Sr. Assunta Giertych

"PRAISED BE OUR LORD JESUS CHRIST"

The following is the financial report on the implementation of the project with the above project title. The project is about the solar power installation as power backup and alternating source of power for St. Martin Mbingu Vocational Training Centre we received an amount of **EUR 3,345.03** which was equal to **TZS. 8,282,294.28**. at the exchange rate of 1EUR = TZS 2476. The funds were handed over to the Vocational Training centre for the implementation of the project on April 06, 2022.

Project activities.
Soon after I received the funds I started the preparation of the startup activities of the project, which included, contacting the technician, surveying the prices of the materials, buying of the materials (equipments) which were then followed by the installation of the solar power ready for the use.

The implementation of the project started in April 17, 2022 by contacting the technician, which was followed by surveying the prices of the materials (equipments), the second stage of the project implementation was buying the materials (equipments) and then the installation work which started in May 02, 2022 to May 17, 2022. The last project activities were to train the users and monitoring the power performance.

Project table schedule.

Activities done	Project activities time in weeks				
	April 2022		May 2022		
	03	04	01	02	03
Price survey and contacting the technician	////////	////////			
Buying the materials (equipments)			////////		
Solar power installation				///////	
Train the users and monitoring the power performance					///////

Table showing the materials (equipments) bought and their prices as indicated in the receipts.

No.	Description of items	Quantity	Price per item	Total price
01	Solar panels 320 W	4 pc	450,000.00	1,800,000.00
02	Dry Cell Batteries 230 AH	4 pc	800,000.00	3,200,000.00
03	Inventor 1200 W	1 pc	1,500,000.00	1,500,000.00
04	Charger controller 60 MPPT	1 pc	600,000.00	600,000.00
05	DP switch 45 A	1 pc	20,000.00	20,000.00
06	Switch socket single	1 pc	6,000.00	6,000.00
07	Surface box single	2 pcs	1,000.00	2,000.00
08	MCB Breaker	3 pcs	10,000.00	30,000.00
09	DC cable 10 mm	12 meters	10,000.00	120,000.00
10	2.5 cable	10 meters	2,000.00	20,000.00
11	MCB Box	4 pcs	5,000.00	20,000.00
12	MDF Board	1 pc	70,000.00	70,000.00
13	Box Battery	1 pc	100,000.00	100,000.00
14	Aluminum angle	4 pcs	50,000.00	200,000.00
15	Bolt 8mm	2 kg	15,000.00	30,000.00
16	Screw bolt	15 boxes	3,000.00	45,000.00
17	Seal corn	1 pc	10,000.00	10,000.00
18	Tranking	4 pcs	5,000.00	20,000.00
19	Rings	10 pcs	2,000.00	20,000.00
20	Solution tape	5 pcs	1,000.00	5,000.00
21	Change over switch	1 pc	45,000.00	45,000.00
22	Holders	22 pcs	2,500.00	55,000.00
23	Bulbs	22 pcs	3,500.00	77,000.00
24	Transport	-	-	290,000.00
25	Total cost			**8,285,000.00**

PROJECT COST SUMMARY

NB. Amount received from donor was **EUR 3,345.03** which was equal to **TZS. 8,282,294.28.** at the exchange rate of **1EUR = TZS 2476.** Local contribution was **TZS 750,000.00** which was used to cover the labour charge costs; therefore the project total cost is **TZS. 9,032,000.00.**

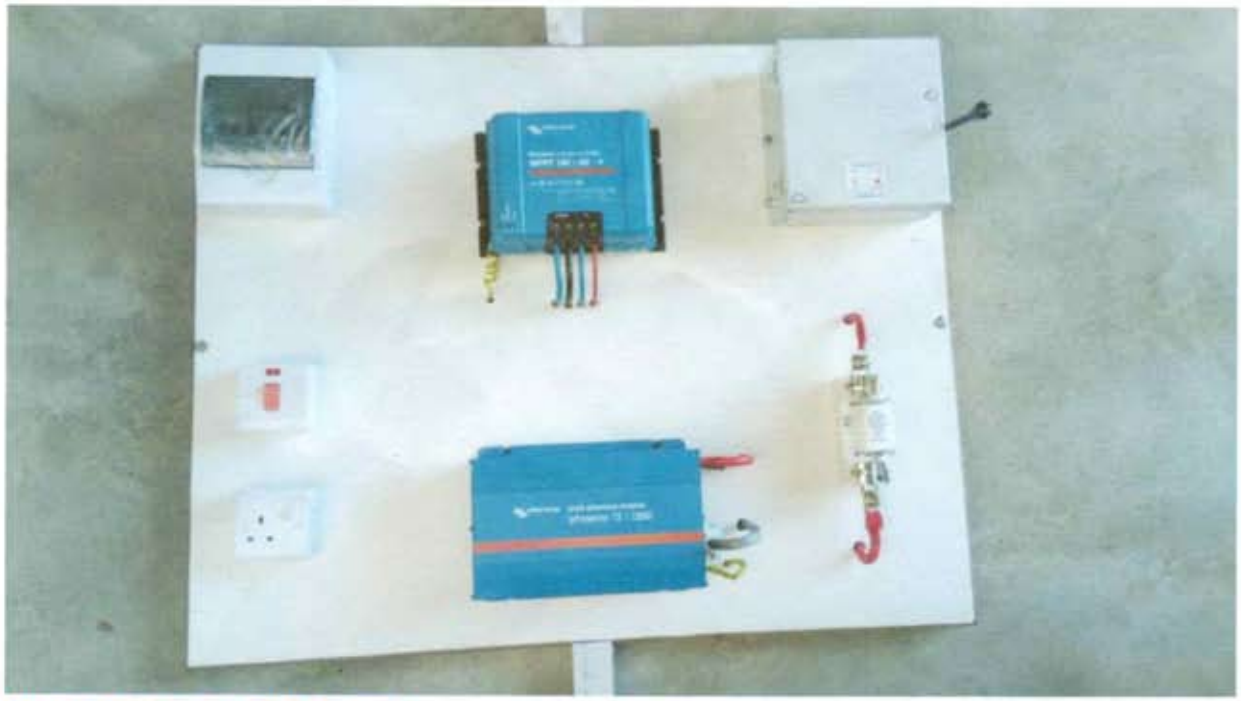


Photo showing the MDF board

Objective of the project

Objective of the project is to enable St. Martin Mbingu vocational Training centre acquire power backup system using solar photovoltaic technology

Goal of the project.

The goal of the project is that St. Martin Mbingu vocational Training centre use energy on sustainable and efficient manners.

Project anticipated results.

The implementation of this project will bring underneath results

i. Availability of reliable and sustainable electricity at St. Martin Vocational Centre.
ii. The costs of lightning the centre/hostel using grid electricity will be reduced as the use of consumption of energy per day will be reduced from 14kwh to 5kwh
iii. Replication of the use of solar photovoltaic technology which the diocese wants to be embarking on to the future generation.

Project beneficiaries

The direct beneficiaries of the project will be 18 students, 4 teachers and 10 non teaching members of staff the indirect beneficiaries will be the entire community

I on behalf of the Catholic Church Diocese of Ifakara and my congregation (Franciscan Sisters of Charity) would like to thank you for your generous support for these poor marginalized young boys and boys who are being trained at the centre. Your support will be very helpful not only for the targeted group of people but for the entire community.

Hebrews 13:16. "And do not forget to do good and to share with others, for with such sacrifices God is pleased."



Photo showing Solar Batteries.



Photo showing one of St. Martin's building on which the solar power system is installed.

Report prepared by **Date: 25/05/2022**

Sr. Benigna Bomola

Copy to. *Rt. Rev. Bishop Salutari Libena*

Sr. Enda

Copy to. Franciscan Sisters of Charity Mother General *Rev. Sr. Eutropia Nduye.*

FRANCISCAN SISTERS OF CHARITY
SUPERIOR GENERAL
P.O. Box 47
MAHENGE - ULANGA
MOROGORO
TANZANIA
MAHENGE DIOCESE

The final report on the implementation of the project. **Proj. Ref. 1263/2022.**

PROJECT Title. Renovation of Mchombe Sisters Convent.



Front view of the renovated Mchombe Sisters Convent.

Project Beneficiary contacts

Rev. Sr. Maria Erica Kaweza
Mother Superior -Mchombe Convent
P. O. BOX 14. Ifakara Tanzania
Email. sistervestina@gmail.com

Project Donor contacts

Missionary Sisters of St Peter Claver
via dell'Olmata 16 00184 ROMA
Email procura.sspc@gmail.com

Dear Sr. Viji Kundukulam

"PRAISED BE OUR LORD JESUS CHRIST"

Fraternal greetings and prayerful wishes from the Franciscan Sisters of Charity, many greetings from the Mchombe Catholic Parish where the renovated Mchombe Sisters' convent is located. First of I on behalf of my fellow nuns would like to thank you for your continuous generous support for our congregation, your support in various sectors has been very helpful to our congregation and the poor people of God whom we serve.

Below is a detailed narrative report on the implementation of the project, the total amount received after all Bank charges were **TZS. 8,992,000.00.** the bursar informed me about the arrival of the funds after all the processes the funds were handed over to me about a month after In the initial stages of project implementation, I first met with mason, electricians and carpentry technicians to inspect the renovation sites and review and redesign the entire renovation budget. Each one re-prepared his budget and handed it over to me, after this important step, it followed by the procurement of various materials related to construction and carpentry, after which the work began immediately.



Below is the Table showing the entire budget of the use of the funds in the implementation of the project.

No	Description of items	Quantity	price in TZS	Total Price in TZS
01	Cement	50	17,000.00	850,000.00
02	Tiles (60 boxes)	20	25,000.00	900,000.00
03	Paint (water oil)	20	35,000.00	700,000.00
04	Oil paint	08	25,000.00	200,000.00
05	White wash	05	150,000.00	750,000.00
06	Black paint	05	25,000.00	125,000.00
07	Stand tiner	10	35,000.00	350,000.00
09	Gypsum Board	30	23,000.00	690,000.00
09	Gypsum powder	25	25,000.00	625,000.00
10	Gypsum belt	50	7,000.00	350,000.00
11	Sand paper	10	5,000.00	50,000.00
12	White Cement	10	23,000.00	230,000.00
13	Fiber taper	04	5,000.00	20,000.00
14	Gypsum screws	05	10,000.00	50,000.00
15	Timber (135pcs 4" 4")	70	15,000.00	1,050,000.00
16	Electrical cable (1.5"mm) 100m set	01	150,000.00	150,000.00
17	Switch/sockets pcs	10	10,000.00	100,000.00
18	PVC 'P" trap	02	6,000.00	12,000.00
19	PVC bend	02	8,000.00	16,000.00
20	PVC "T" joint	02	4,000.00	8,000.00
21	PVC elbow	04	6,000.00	24,000.00
22	PVC. Pipe 1 ¼	02	10,000.00	20,000.00
23	I.P.S elbow	14	2,000.00	28,000.00
24	I.P.S pipe	02	17,000.00	34,000.00
A. Materials costs				**7,332,000.00**
Labour Charges				
Tiles fittings work				500,000.00
Plumbing work				350,000.00
Carpentry work				250,000.00
Electric repair work				150,000.00
Painting work				150,000.00
B. Labour charge total costs				**1,400,000.00**
Transportation of materials costs				
C. Transportation of the materials				**260,000.00**
Project Total costs A + B + C				
Project total costs.				**8,992,000.00**

I on behalf of my fellow nuns at Mchombe sisters convent would like to apologize for the delay of sending you back a report, this was due to the reasons which were out of my control, I met a number challenges during the implementation of the project, including inflation of industrial materials, but at last I managed to complete my project successfully.

I feel the great honor because I believe that there were many requests from every corner of the world, but our almighty God has led you to select our request. We have all the reasons of giving HIM thanks and we also believe that you are there doing this work for HIS will and for that matter our Lord God has something special with you and you are blessed by your wonderful and respected work of helping the poor people.

Lastly but not least I would like again to thank you for your continuous generous support to my congregation, may OUR LORD GOD keep on blessing you.

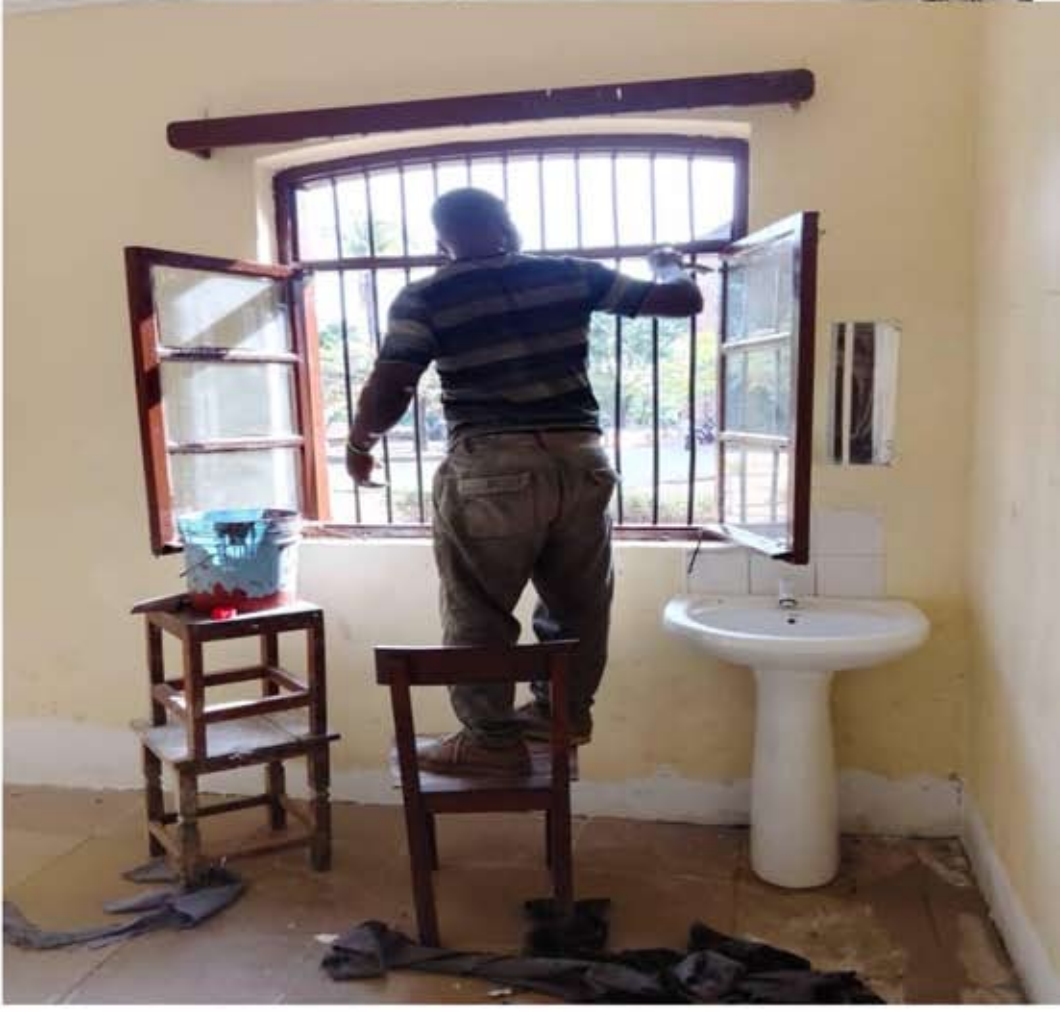
Yours faithful in Christ our Lord.

Sr. Erica Kaweza Date 01/09/2022

Copy to.
Rt. Rev. Bishop Salutaris Libena.
Rev. Sr. Eutropia Nduye – Mother superior general.










Infinix HOT 12i

DIOCESE OF IFAKARA
P.O.BOX 57, IFAKARA-MOROGORO, TANZANIA, EAST AFRICA
E-mail: ifakaradiocese@gmail.com

29 June, 2022

To
Missionary Sr. of St Peter Claver
Via dell' Olmata, 16
00184 ROMA - ITALY

U. F. S
Rt. Rev. Bishop Salutaris Libena
Bishop of the Ifakara Diocese
P.O.BOX 30
Ifakara kilombero -Tanzania

I have seen and approved it
+ Salibena

SALUTARIS LIBENA + BISHOP OF IFAKARA DIOCESE +

Project Reference Number: 1168/2021
Implementers: CATHOLIC DIOCESE OF IFAKARA - TANZANIA
Project Title: ESTABLISHMENT OF PIGGERY FARM
The Amount Granted: Euro 3.600

Re: THE REPORT OF THE GRANTED FUNDS FOR THE ESTABLISHMENT OF PIGGERY FARM FOR THE DIOCESE OF IFAKARA

With great honor, I do submit the report of how the project funded by your most respected office implemented. The project entitled request of funds for the establishment of piggery farm for the Diocese of Ifakara, was presented to your offices requesting funds to finance the acquisition of building materials for the partitions of the existing building which is used as a pig shed, funds for purchasing of piglet and its feeds.

We acknowledge to receive funds amounted to Euro 3.600 which was requested purposely for establishing a piggery farm for the Diocese of Ifakara. The project is implemented according to the proposed plan, though due to the financial challenges, the number of piglet and feeds were reduced. Yet other the project is on progress.

The following are the activities implemented under this project

1. Purchasing materials for the partition of the pig sheds

2. Improving physical infrastructure (building)
3. Purchasing of piglets and some feeds for start-up
4. Employing farm controller (volunteer)

The following are the project output

1. Presence of the partitioned building with 13 sized rooms
2. 12 Piglets Purchased
3. 20 bags of piglets purchased and made available to the Diocesan pig farm
4. Recruited one staff as volunteer to control the pig farm

The following are the project expenditures

S/N	Description of the activity	Amount spent
1	Materials for renovation/partition	6,836,000
2	Piglets (12x110,000)	1,320,000
3	Feeds for piglet	3,140,000
4	Vaccination	680,000
Total cost in TZS		**11,976,000**
Total cost in Euro		**4.230**

In this letter we have enclosed the receipts, invoices and photos of the activity implemented

Finally, we once again give our heartfelt thanks for your endless, tireless and kind support you always have been being giving to us. This will help us to promote our pastoral activities reaching more people in the community to sustain their living. Your financial assistance will be unforgettable contributions as it created an endless initiative towards improving the Diocesan community to widen its operations. Thank you very much.

Finally, we wish you all the best in your daily endeavours. May our almighty God bless you abundantly!

Yours sincerely in God's service,

.....

Rev.Fr. Geofrey Hongo
The Ifakara Diocese General Secretary

SECRETARY P. O. BOX 57 IFAKARA IFAKARA

Detailed financial expenditure

Materials for construction					
	Description	**Unit**	**Qty**	**Cost**	**Total**
1	Sand bricks	Pcs	760	2,300.00	1,748,000.00
2	Cement	Bags	92	19,500.00	1,794,000.00
3	Aggregates	Trip/lorry	1	1,200,000.00	1,200,000.00
4	Sand	trips	15	95,000.00	1,425,000.00
5	Labor charge				669,000.00
	Total cost				**6,836,000.00**

	Purchasing of piglet and feeds				
	Description	**Unit**	**Qty**	**Cost**	**Total**
	Piglets	Per piglet	12	110,000.00	1,320,000.00
	Feeds	Per bags	40	78,500.00	3,140,000.00
	Vaccination				680,000.00
	Total				**5,140,000.00**



The building before renovation.



The building after renovation





Inside partition





Purchased piglet for startup

*** START OF LEGAL RECEIPT ***

WILLIAM MSELEMO MWATIO
P O BOX 16,IFAKARA KILOMBERO
MOB:0655 001 174
MOROGORO
TIN :134313128
VRN: *NOTREGISTERED*
SERIAL NUMBER: 03TZ442004012
JIN 01181F
-10715121113431312803TZ8420051441

TAX OFFICE MOROGORO

CUSTOMER NAME: THE IFAKARA DIOCESE
CUSTOMER ID TYPER: NIL

RECEIPT NUMBER 325
ZNO 1/110
DATE 22-04-2022 TIME 11:18:14

ECR:01 OP:01

VIFAA VYA UJENZI
6,167,000.00 A

TOTAL EXCLUSIVE OF TAX 6,167,000.00

TOTAL TAX 0.00

TOTAL INCLUSIVE OF TAX
6,167,000.00

CASH 6,167,000.00
ITEM NUMBER 1

RECEIPT VERIFICATION CODE
A546D1325

*** END OF LEGAL RECEIPT ***

*** START OF LEGAL RECEIPT ***

WILLIAM MSELEMO MWATIO
P O BOX 16,IFAKARA KILOMBERO
MOB:0655 001 174
MOROGORO
TIN :134313128
VRN: *NOTREGISTERED*
SERIAL NUMBER: 03TZ442004012
JIN 01181F
-10715121113431312803TZ8420051441

TAX OFFICE MOROGORO

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CUSTOMER ID TYPER: NIL

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ZNO 1/110
DATE 22-04-2022 TIME 11:18:14

ECR:01 OP:01

VIFAA VYA UJENZI
6,167,000.00 A

TOTAL EXCLUSIVE OF TAX 6,167,000.00

TOTAL TAX 0.00

TOTAL INCLUSIVE OF TAX
6,167,000.00

CASH 6,167,000.00
ITEM NUMBER 1

RECEIPT VERIFICATION CODE
A546D1325

*** END OF LEGAL RECEIPT ***

REPORT ON THE FACE LIFTING OF THE STRUCTURES IN THE HEALTH CENTRE

This report is presented to you by Rev. Fr. Emmanuel Alucha, the parish priest of St. Karoli Lwanga Catholic parish, Kaberamaido. I also double as the treasurer for the Health Unit Management Committee (HUMC) for our health center, Kaberamaido Mission Health Center III.

The purpose of this report is to give both narrative and financial accountability for the funds, 10,000,000/= (ten million shillings only) received on 31st October, 2022 for the face lifting of the structures in the health Centre.

SPECIFIC OBJECTIVES

1. Installation of electric power in the wards and the staff residences

2. Painting both internal and external

3. Changing doors and windows

On receiving the funds, we conducted a consultative meeting and launched the project. We had a good planning meeting and as the HUMC members, we agreed on the following:-

(a) The food for the builders is provided by the parish and we can only give a cook a token of appreciation amounting to shillings 20,000/=

(b) The sand for fixing and plastering doors and windows is also provided by the parish since it available at the parish compound.

(c) The white cement needed during painting is also got from the parish as its available there.

(e) We identified the contractor.

MANAGING AND MONITORING OF THE PROJECT

The HMUC is responsible for the management of the project. In the same meeting, it was suggested and we agreed that the parish priest takes the lead in the daily monitoring of the project in the health center, since he is stays near it. He also volunteered to transport the local materials to the site.

PROBLEMS FACED DURING THE PERIOD OF FACE LIFTING THE STRUCTURE

1. Deaths caused delay in finishing the project in time. We really want to apologize for that. It so happen that immediately the contractor signed for the money for the fabrication of doors and windows, he lost two family members one after another. That made him to start the fabrication of doors and windows late and hence delay.

2. The increased prices for some materials affected the budget and that is why materials like sand for building and white cement were borrowed from the parish.

3. Some of the items were left out during budgeting process, for example cement, food for the workers, labour for glass work. Hence, we added on to appeal to the parish to provide food for the workers during work.

4. The total amount of funds received was not able to complete the painting work properly. We received 10,000,000 shillings only and the work took 10,019,900/=shillings only, besides the pending repair of the verandas of the structures.

Once again, we thank our friends for the donor support that helped us to do the face lifting of the structures in our health center. The health center now looks attractive, with good doors and windows, with electricity, and it will motivates many people to come to get treatment from our health center. We thank you for that love you have for us and we only continue to pray for God to bless in your diligent service, coupled with love for God's people.

Find here attached a number of photographs showing the various activities done during the period of face lifting of the structures up to their current state. Attached here also are some receipts showing the various purchases we did and payment vouchers signed by individuals who received money from us for this particular project.

ACCOUNTABILITY FOR SHS. 10,000,000/=

SUMMARY OF THE EXPENDITURE

DATE	PARTICULARS	AMOUNT
7th/11/2022	Fabrication of doors and windows	3,494,000/=
	Purchase of Materials for electrical work	865,000/=
	Payment of labour for electrical work	600,000/=
8th/12/2022	Another purchase of materials for electrical work	890,000/=
	Purchase of one power meter	530,000/=
24th/11/2022	Transporting the shutters (doors and windows)	25,000/=
	Purchase of 5 bags of cement	165,000/=
26th/11/2022	Payment for labour (replacing doors and windows)	100,000/=
1st/12/2022	Payment for labour (plaster the doors and windows)	184,000/=
	Purchase of 1 bag of cement	33,000/=
5th/12/2022	Putty of 14 kgs	42,000/=
	Silcon 0f 1 tin	12,000/=
	Purchase of 2 litres of paraffin	15,900/=
6th/12/2022	Payment labour (Fixing glasses on doors and windows)	20,000/=
7th/12/2022	Purchase of paint (undercoat, internal and outside paints)	1,850,000/=
12th/12/2022	Purchase of acorn rollers (3 pieces)	24,000/=
13th/12/2022	Purchase of sand paper and hand brushes	24,000/=
	Payment for a cook	20,000/=
13th/12/2022	Purchase of one basket of weather guard paint	370,000/=
14th/12/2022	Purchase of acorn rollers (6 pieces)	42,000/=
15th/12/2022	Purchase of 2 liters of oil paint (white)	32,000/=
	Purchase of 20 liters of paint and 2 liters of oil paint (smoke grey)	382,000/=
	Payment of labour (painting work)	300,000/=
Total		**10,019,900/=**

Thank you once again

Prepared by:

ST. KAROLI LWANGA PARISH KABERAMAIDO
16 DEC 2022
P.O. BOX 63, KABERAMAIDO

.....

Rev. Fr. Emmmanuel Alucha

Parish Priest, St. Karoli Lwanga Parish, Kaberamaido

KABERAMAIDO CATHOLIC MISSION H/C III
16 DEC 2022
P.O. BOX 12, KABERAMAIDO

.....

Apolot Esther

Acting Incharge, Kaberamaido Catholic Mission Health Center III

Approved by:

Soroti Catholic Diocese
16 DEC 2022
P.o Box 650
Soroti-uganda
Health Department

.....

Rev. Fr. Dr. Jerome Agelu

DIOCESAN HEALTH COORDINATOR, SOROTI CATHOLIC DIOCESE

NEW EDGE TECHNICAL KABERAMAIDO LIMITED

For: General Metal Fabrication, carpentry Works & Mobile Money

Plot 1 Dokolo Road
Lwala Trading Centre

TEL: 0778042272
0750724511

RECEIPT

No. 030

Date 7th/11/2022

Received with thanks from GWETOM CATHOLIC PARISH

The sum of shillings Three million Four hundred ninety Four Thousand Shillings only

Being payment of Fabricarion of doors and windows Shutters

Cash/ cheque No. cash

Balance Nil

Shs. 3,494,000/=

signature: For New Edge Technical Kaberamaido Ltd

With thanks

BEGC

Cemetary Road (Juakali)
Telephone:256772388531
Moblie:0772669964
TIN:1000484273
Website: https://begoente.com
Email: begoente@gmail.com

TAX INVOICE

Sales Invoice No: SI22100421
Invoice Date: 12/5/2022
FDN: 2229 1093 4501 0000 4
Verification Code: 3F 193F 1627830F 839

ITEMS	QTY	AMOUNT
Putty Per Kg	14	42,000.00

TOTAL (UGX): UGX 42,000.00
TENDERED AMOUNT:
BALANCE: 0

SIGNED

KIYA INVESTMENTS

All types of Hardware tools and other Merchandise
Location: Soroti, Mob. No. +256 757 545 547, +256 785 192 482
Email: kiyaaninvestments@gmail.com

Delivery Note

No. 497

Date 5/12/22

M/s. Kaberamaido Catholic Health Center-3

L.P.O No.

INVOICE No.

Please receive the followimg goods

Qty	Particulars	
1pc	Silicon	12000/=
	12000/=	
		12000/=

The above goods have been received in good order and condition

Goods Received BY: FR. EMMANUEL Signature:

For: KIYAAN INVESTMENTS (U) LT

KABERAMAIDO CENTRAL HARDWARE

Dealers In: iron sheets, wire nails, cement, mattresses, iron Etc
Tel: 075 2985 226, 0787688289,0761 097 250
Tin No: 1003717856 CASH SALE plot 13, Esingu Rd
P.O. Box... ka'maido

No. 132 Date: 24/11/2022

M/S: K'MAIDO CATHOLIC MISSION H/C III

QTY	PARTICULARS	RATE	AMOUNT
05	Bags of Cement	33000/=	165.000/=
E&OE	TOTAL		165.000/=

PAID

Amount Received 165.000/= Balance —

Goods once sold are not returned

SLOW BUT SURE HARDWARE

Dealers in: All Building Materials
Telephone: 0760182815 / 0774363826 / 0776536336
P.O BOX KABERAMAIDO

No. 7948 CASH SALE Date: 1/12/2022

M/S: Kaberamaido MISSION HC III

QTY	PARTICULARS	RATE	TOTAL
01	Bag Tororo Cement		33000
		GRAND TOTAL	33000=

Goods once sold are not returnable

KABERAMAIDO CATHOLIC MISSION HEALTH CENTRE III

P.O Box 12, Kaberamaido (U)

FACE LIFTING OF THE STRUCTURES IN THE HEALTH CENTRE

PAYMENT VOUCHER

Voucher No. **011** Date: 6/12/2022.

Budget Head.. payment for labour.

Pay Mr/Mrs: EMONGU RICHARD

Particulars of Payment	Shs.	Cts.
labour for fixing Glasses.	20.000/=	00
	20.000	00

Amount in words Twenty thousand shillings only.

1. Prepared by Apolot esther Sign
   Title Acting Incharge Date 6/12/2022.
2. Approved/Authorized for payment FR. EMMANUEL AZUCHA
   Sign Date 6/12/2022
3. Received by: Name EMONGU RICHARD
   Sign Date 6/12/2022
4. Entered in the cash book by Apolot esther.
   Sign Date 6/12/2022.

KABERAMAIDO CATHOLIC MISSION HEALTH CENTRE III

P.O Box 12, Kaberamaido (U)

FACE LIFTING OF THE STRUCTURES IN THE HEALTH CENTRE

PAYMENT VOUCHER

Voucher No. 010 Date: 5/12/2022

Budget Head: fixing the Glasses for the doors of wards

Pay Mr/Mrs: EMORAU RICHARD

Particulars of Payment	Shs.	Cts.
3 litres of paraffin	15.900	00
	15.900	00

Amount in words: fifteen thousand, Nine hundred shillings only.

1. Prepared by: Apolot esther Sign: [signature]

Title: Acting Incharge Date: 5/12/2022

2. Approved/Authorized for payment: FR. EMMANUEL AZUCHA

Sign: [signature] Date: 5/12/2022

3. Received by: Name: EMORAU RICHARD

Sign: [signature] Date: 5/12/2022

4. Entered in the cash book by: Apolot esther

Sign: [signature] Date: 5/12/2022

KABERAMAIDO CATHOLIC MISSION HEALTH CENTRE III

P.O Box 12, Kaberamaido (U)

FACE LIFTING OF THE STRUCTURES IN THE HEALTH CENTRE

PAYMENT VOUCHER

Voucher No. 023 Date: 8/11/22

Budget Head: Electrical work

Pay Mr/Mrs: Okiror Luke

Particulars of Payment	Shs.	Cts.
power meter	530.000	00
	530.000	00

Amount in words: five hundred thirty thousand shillings only.

1. Prepared by: Apolot Esther Sign: Apolot
   Title: Acting Incharge Date: 8/11/22
2. Approved/Authorized for payment: FR. EMMANUEL AZUCHA
   Sign: Date: 8/11/2022
3. Received by: Name: OKIROR LUKE
   Sign: Date: 08/11/22
4. Entered in the cash book by: Apolot Esther
   Sign: Apolot Date: 8/11/22

THE CONGREGATION OF
SAINT MARTIN
DE PORRES' BROTHERS
CATHOLIC CHURCH

ST.MARTIN DE PORRES BROTHERS
P.O.BOX 152
NEBBI-UGANDA
E-MAIL: development200851@gmail.com

*Our ref:*_____

*Your ref:*_____

Date: 14th Feb, 2022

Sr. Assunta Giertych
Missionary Sisters of St Peter Claver
via dell'Olmata 16
00184 ROMA
ITALY

RE: **FINANCIAL REPORT FOR DRILLING SAFE DRINKING WATER IN OCEGO CENTRAL VILLAGE**

On behalf of the entire community of St. Martin De Porres Brothers and on my own behalf, I take this chance to thank God for His providence upon this project of drinking water in Ocego Central Village. Allow me also to extend our heartfelt gratitude to the Missionary Sisters St. Peter Claver for the wonders your generosity has done for this Village. Water is the beginning of the journey out of poverty, which leads to better health, increased prospects and brighter futures.

I wish once more to extend our sincere gratitude to you for financial support you gave us towards the drilling and installation of borehole for the people in the village. We indeed appreciate your love and charity.

We pray that God continues to be with you, to guide you, to protect you and to bless your efforts to bring a smile, joy, and hope to the needy of His people.

We are so grateful to Sr. Assunta Giertych for the support. Ocego Central Village is still difficult place. The rate of vulnerability will always remain high unless there is a major intervention that changes the lives of people in a dramatic way. It is our hope that we could continue to do some small intervention with the help of your Organization in order to improve the lives of the people.

Amount received with many thanks was **4,400 Sterling Pounds (UGX 19,800,000.)** All the community members tender their grateful appreciation to the fund for its assistance. We are so proud of you and your generosity.

We are greatly humbled and we promise always to pray for you that God may always bless the work of your hands.

The populations were given access to clean water as a result of the project. Communities were pleased that the time dedicated to the collection of dirty water from the streams has significantly fallen, leaving them free to pursue more productive activities and educational opportunities. Hygiene and health have also improved.

All the communities were asked to form a Water Users Committee. They were instructed in the proper use of water, about regular maintenance of the mechanical equipment and the management of the financial contributions concerning the operation of the borehole.

Through this project, we were able to drill a borehole and install a reliable water supply source to the communities. It has demonstrated your deep commitment to our work of providing drinking water to the people in need. The impact and fruits of our work can be accredited to people of good hearts like you who played a key role in our work of helping the poor.

We believe that when communities have access to clean water, the result is a powerful ripple effect. With access to clean water, the cycle of poverty and disease can be broken making way for dramatic improvements in everything from health and education to gender equality and economic growth.

Our vital work is made possible by the generous support provided by Missionary Sisters of St. Peter Claver. Clean water empowers women and whole communities. The whole community has better health. Children no longer die from preventable diseases caused by dirty water and a lack of sanitation. Women and children no longer have to make long and dangerous journeys to the nearest source. Instead, children can spend more time in school, and women can spend time working to generate an income.

SUMMARY

Donation from the Missionary Sisters of St. Peter Claver	19,800,000
Contribution from the Brothers	3,000,000
The total amount for drilling and installation of a borehole	**22,800,000**

May Almighty God bless and reward you for such generosity to assist the local congregation in Africa to support the poor in the village on the road to development.

Sincerely yours in Christ,

ST. MARTIN DE PORRES NEBBI DIOCESE BROTHERS

Rev. Bro. Samuel Hakim Alberto
Community Superior/Projects Manager

E-mail: development200851@gmail.com

CC: Sr. Viji Kundukulam
CC: Sr. Reena Puthussery

SOYA AND SONS LTD.

Dealers in: Borehole drilling and construction

P.O. Box 76, Nebbi

Date: 20/12/2022 **RECEIPT** S/No. 122

Received with thanks from St. Martin Brothers

The sum of Shillings Twenty two million eight hundred thousand only.

Being payment of Drilling and installation of a borehole.

Cash / Cheque No. ✓ Balance: Nil

U.Shs. 22,800,000/=

With thanks

Signed: .....

For: SOYA AND SONS LTD



SAINT MARTIN
DE PORES BROTHERS
KAMPALA ARCHDIOCESE
UGANDA

P.O BOX 4247
KAMPALA
UGANDA
TEL: 0772-473880

Your Ref: .....
Our Ref: .....
Rev .Sister Viji Kandukulam,
Missionary Sisters of St. Peter Clever
Email: procure.sspc@gmail.com

Date: 1st /11/2022.

ST. MARTIN DE PORRES CHAPEL PROJECT REPORT

I Bro. Aurelius Ssali project manager, declare that,

- Report account for the money Uganda shilling 10,120,000/= received from Missionary Sisters of Peter Clever as indicated in the report.
- The report submitted is in line with the obligations as stated .The attached report represents an account of the work carried out in this project for this reporting to Missionary Sisters of St. Peter Clever.
- The chapel was opened with Eucharistic Mass celebration on 12th/ 9/ 2022 by the Parish priest Rev. Father Emmanuel Ssewanyana of Lweza parish, Kampala archdiocese Uganda .See attached at the appendix.
- The project has fully achieved its objectives, with relatively had asked for with minor deviations has failed to achieve for example the designing of the sculptor of St Martin de porres statue our patron saint, we locally designed it with local artist sculptor which takes long it will be completed later .
- To my best knowledge, the financial statements which are being submitted as part of this report are in line with the actual work carried out and are consistent with the report on the resources used for the project and where they were applicable.
- I have attached the costs of the materials purchased, transport and labor.

Brother aurelius Ssali
Date: 12/12/2022

REPORT FOR THE CHAPEL OF ST.MARTIN DE PORRES BROTHERS LWEZA COMMUNITY

BILLS OF QUANTITY

NO	Qty	ITEMS		UGANDA SHILLING
1	1pc	Front meter door		600,000/=
2		Two front meteric window		600.000/=
3	1pc	Chapel alter		800,000/=
4	1pc	Pulpit		600,000/=
5	1pc	Tabernacle light		200,000/=
7	1pc	Inner frame door		130,000/=
8	1pc	Tabernacle		360,000/=
9	4ps	Pew		1,000,000/=
10	1pc	Statue Of virgin Mary		250,000/=
11	1pc	The dairy Missal		120,000/=
12		Electricity wire		150,00/=
14	4PC	Bulbs		13,000/=
15		Cement and transport		400,000/=
16		Sand		300,000/=
17	I TIN	Paint weather guard labor Under coat		360,000/= 50,000/=
18		Twyford better tiles		700,000/= 40,000/=
19	2sheets	Tainted glass		400,000/=
20		Electric wire		130,000/=
22		Alter cloth		500,000/=
		LABOUR		2,400,000/=
		TOTAL		**10,103,000/=**

Equivalent to $ 2,747.000

SUSTAINABILITY

The chapel on use will be sustained by the community of the St. Martin de Porres Lweza community who will ensure sustainability.

The chapel is in the community house here in Lweza Parish Kampala Archdiocese , enable the Brothers have conducive place for personal daily community prayers, meditations and some time invite the priests to celebrate Mass for the community .

In the chapel of the community there benefits of meditation in visualizing in a group ,when everyone meditates can peak others energy which takes deeper into meditation state, prayer and an intonation combined with meditation has great healing power as we acknowledge our inner worthiness and feel connected by positive imagery and expectation.

APENDEX









PULPIT



ALTER



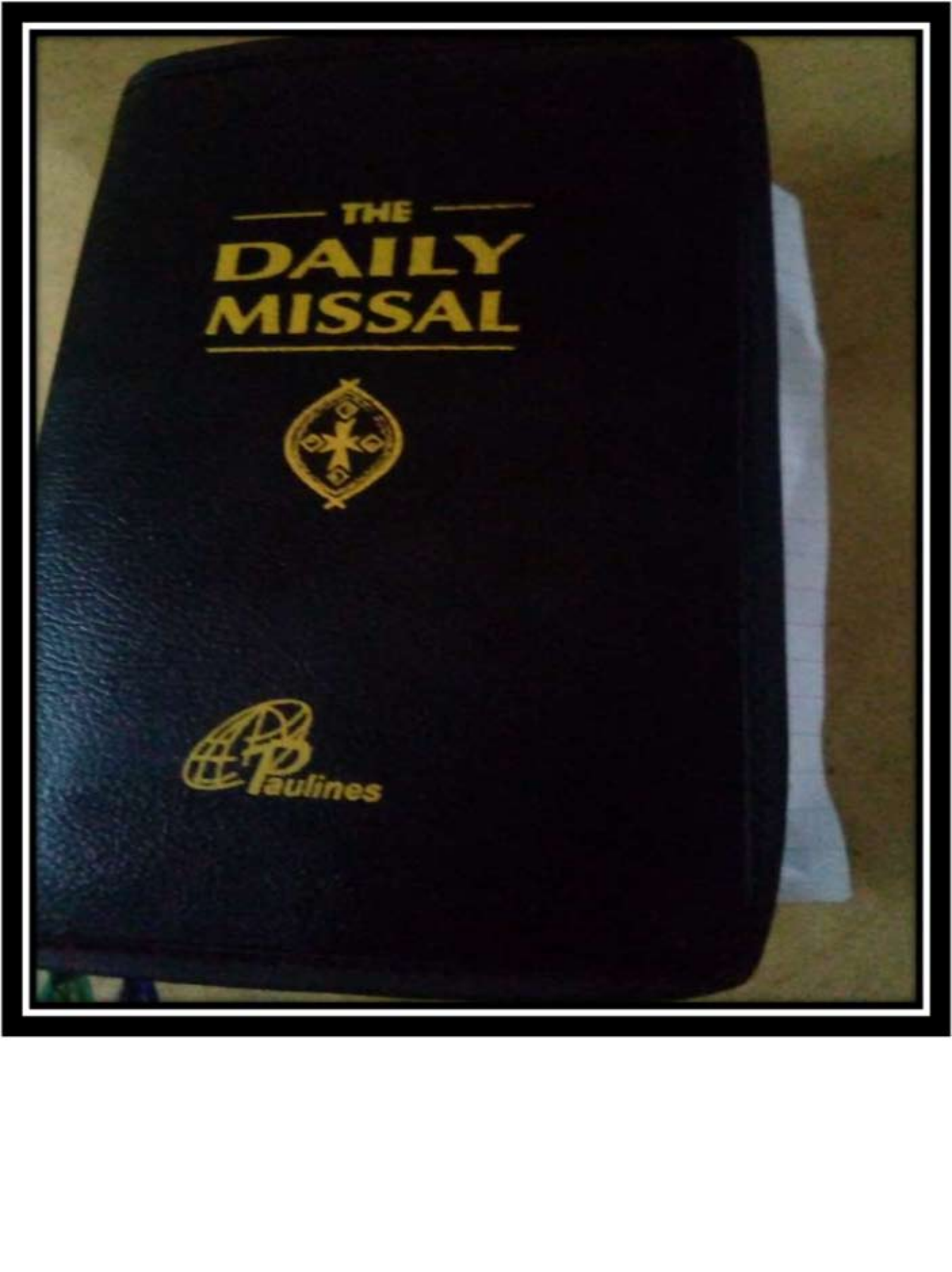
PEWS



VIRGIN MARY



FRONT METER DOOR


THE
DAILY
MISSAL
Paulines

ST THOMAS CHURCH

Saraswati Nagar.TARANA-456665 Dt. Ujjain, M.P. INDIA

Ph.09826804664; 09425037854; E-mail :joskondoor@gmail.com

17.12.2022

Rev. Sr Superior & Community

Missionary Sisters of St. Peter Claver

BR2 OJL Kent Bromley, Great Britain.

Ref. : **Project No. 726/2021 Ujjain (India)**

Construction of a Church at Tarana mission (Diocese of Ujjain), M.P. India

Dear Rev. Sr Superior & Community,

Greetings from Ujjain, India!

Allow me to write these lines in continuation of my last letter dated 01.02,2022 informing the progress of our project. After a lot of struggle in the past , now, I am happy to inform you that the construction of the Church is almost over. Hope, after completing the formalities with the civil authorities, we will have the Church consecrated by our bellowed Bishop at the earliest possible. We shall be informing you details with regard to the event in due course of time. For everything, God has His own time to get things done!

However , I would like to make use this opportunity, once again, to express the sentiments of my deep gratitude towards you and your good benefactors for the great sacrifices , patience and above all your good will and understating. In return , we can only assure you of our prayers for this great help to our mission. A Church, the House of God in the mission has always immense effect of witnessing to Jesus Christ our Lord and for the work of evangelization.

Let me also inform you that I get a transfer from this mission shortly and my successor, of course, will take care of the Blessing of the Church and do the needful on this project.

With renewed thanks and prayerful best wishes,

Yours sincerely,

Fr Jose Kondoor MST

Priest in Charge





The Malabar Missionary Brothers
ASSISI PROVINCE, BHOPAL
Assisi Provincialate, Navajyothi, P.B. No. 5, Patel Nagar, Raisen Road,
Bhopal. M.P. - 462 022, INDIA, Ph: 0755 - 2922728, Mob. 9425004097, E-mail: assisiprovince@gmail.com

17/06/2022

To, a)
V. Rev. Sr. Selin Karikattil
Superior General
Missionary Sisters of St. Peter Claver
Via Dell' Olmata 16
00184 Roma, Italy
procura.sspc@gmail.com,

To, b)
Rev. Sr. Viji Kundukulam
Vice Mission Secretary
Sisters of St. Peter Claver
00184 Roma, Italy
sspc.missioni@gmail.com

Project Ref. No:	727/2021 Bhopal (India)
Project Title:	For a bore well and install motor pump set at Navjyoti Gurukul, Bhopal R301/2021
Sub:	Completion Report of the above project
Received Amount:	US $ 2.500.00 Indian Currency Rs.1, 86,693.00

Dear Rev. Sr. Viji Kundukulam,

Prayerful Greetings from Navjyoti Gurukul, Bhopal, M.P. India!

I hope and pray that this letter find all of you in the best of your health.

I am in receipt to submit the completion report of the project of the bore well and installation of motor pump set, GI pipe connection with Electricity cable in the Navjyoti Gurukul, Bhopal.

I am happy to inform you that we dug the bore well with the depth of 352.94 feet at front side of Navjyoti Gurukul on 23-05-2022. It was a success. We got 3" water. Now there is plenty of water for House purpose. We also put 6 inch casing pipe in 60 feet depth for protection of the bore well. We installed the motor pump 5 H.P. submersible motor pump, 2" G. I pipe 280 feet, with 450 feet

electrical cable and 3 phase starter and accessories on 23-05-2022. After all these installation we could start the water pumping on 26th May 2022.

Now we could solve the water problem. We have enough water for Navjyoti formation house and drinking purpose. Therefore we are farming needful vegetables, grains and maintaining poultry and dairy for formation house. It is very helpful to reach self sufficient for vegetables, wheat, fruits and milk & egg for daily usage for formation house.

We all Brothers and candidates Navjyoti Formation House express our heartfelt thanks to you and all your collaborators for the financial support.

We are grateful to you and all Sisters. May the Lord shower His blessings up on you to carry on the mission of Jesus Christ all over the world.

Now I send financial report, this completion report, all bills and few photos of bore well.

Commending ourselves your kind patronage and assuring you of our continued prayers for all your endavers.

Thanking you and praying God's blessing on you and prayerful best wishes in your ministries.

Fraternally yours in Christ,

Bro. Sunnylal Avarappattu MMB
Project Coordinator
Assisi Province, Bhopal
M.P. India

M.M.B. ASSISI PROVINCE P.B. No.5 462021 BHOPAL

Encl: 1. Financial Statement
2. Bills
3. Photos

The Malabar Missionary Brothers
ASSISI PROVINCE, BHOPAL
Assisi Provincialate, Navajyothi, P.B. No. 5, Patel Nagar, Raisen Road,
Bhopal. M.P. - 462 022, INDIA, Ph: 0755 - 2922728, Mob. 9425004097, E-mail: assisiprovince@gmail.com

Financial Statement of the Grant for
Bore well at Navjoyti Gurukul, Bhopal

Received Grant from St. Peter Claver Sisters

Received Grant US $ 2.500 - Rs.= 1,86,693.00
Local Conribution Rs.= 4413.00
Total Rs. =1,91,106.00

Sl. No.	Particulars	Expenses
1	Sub measurable pump set, GI pipes, accessories Bill No. BE- 113, Bajaj Electricals	1,24,296.00
2	Borewell digging charge Bill No. 054 (Rai Bore well and Trilling Contractor)	60,000.00
3	Pipe items Ramlal & Co, Bill No. 197	6,810.00
	Total	**1,91,106.00**

M.M.B. ASSISI PROVINCE P.B. No.5 462021 BHOPAL

BILL / CASH MEMO

(O) :9479465746
9827075842

रामलाल एण्ड कं.
RAMLAL & CO.

Sharma Building, 13, Hamidia Road, Opp. Punjab Boot House, Bhopal-01

Dealers of : Agriculture Machinery, Tools, V. Belt, Submersible & Mono Block Motors, Stone Crusher Spares.

M/s. Navjyoti

No. 198

Date 31/5/22

Qty.	Particulars	Rate	Amount Rs.	P.
100	K.S. HOSE	29	2900	—
5	[illegible]	450	2250	—
1	Valve 2" CI	650	650	—
2	[illegible]	80	160	—
2	H. [illegible]	150	300	—
1	Tee 2"	400	400	—
	[illegible]	Total	150	—

6810.

- Goods once sold will not be taken back.
- E. & O. E.
- Subject to Bhopal Jurisdiction.

For RAMLAL & CO.

!! श्री सस्त्रबाहु नमः!!

बिल/केशमेमो

प्रो. गोविन्द राय
मो. 9826545627

राय बोरवेल एंव ड्रिलिंग कान्ट्रैक्टर

मुखर्जी नगर रायसेन फोन- 07482-280277 म.प्र

स्पेशलिस्ट इन 10'',8'',6'',4 1/2 एण्ड टेलिस्कोपिक ट्यूबवेल डिलिंग

श्रीमान् ASSISI CHARITABLE Society

व्र.नांक 056
दिनांक 23/05/2022

क्र.	विवर ण	संख्या	दर	किमत	
	Borewell Digging charge (details:- 352.94 sq.ft depth x Rs. 170 Per sq.feet digging charge	352.94	170	60000	—
	- TDS 1%			600	-
			टोटल :-	59400	-

राशि शब्दों में (FIFTY NINE THOUSAND FOUR HUNDRED ONLY)

सभी प्रसंगों का न्यायक्षेत्रा रायसेन होगा।
भूल-चुक, लेनी-देनी।

वास्ते
राय बोरवेल एंव डिलिंग कान्ट्रेक्ट

GSTIN No. **23AEWPB5224K1ZF** | **Tax Invoice** | **Original For Buyer**

BAJAJ ELECTRICALS

Address: 4 J.K. Building Hamidia Road Bhopal Madhya Pradesh
Email-bajajelectricals@ymail.com, Phone: 0755-4257526 , 9827276022

Customer's Name and Address
ASSISI CHARITABLE SOCIETY
PATEL NAGAR BYPASS ROAD RAISEN BHOPAL
State : Madhya Pradesh
Contact No. = , 7359153009
GSTIN =

STATE CODE 23

Invoice No. BE-113 Date: 23-May-2022

Delivery Address:

S.N	ITEM DESCRIPTION	HSN Code	GST %	QTY	Rate	S.Disc. %	Amt.	Disc. %	TOTAL
1	**SUBMERSIBLE PUMPSET TEXMO IND. "TARO" 7.5 H.P TRS-4510-R+TS056 T.P** *66137040922,*	8413	12	1 *Pcs.*	43440	0	0	10.71	38787.58
2	**FINOLEX 4.0 MM SUBMERSIBLE 3 CORE FLAT CABLE**	8544	18	450 *FIT*	47	0	0	15.25	17924.62
3	**SKYLET-AUTO STARTER**		18	1 *Pcs.*	3600	0	0	15.25	3051.00
4	**GI PIPE 2.0" SURYA**		18	14 *Pcs.*	3690	0	0	15.25	43781.85
5	**GI SOCKET 2.0"**		18	14 *Pcs.*	160	0	0	15.25	1898.40
6	**ACCESSORIES SET**	7307	18	1 *SET*	2200	0	0	15.25	1864.50

Taxable	SGST %	Amt.	CGST %	Amt.
38787.58	6.00 %	2327.25	6.00 %	2327.25
68520.37	9.00 %	6166.84	9.00 %	6166.84

Total Basic Amount	**107307.95**
Special Discount Amount	
Disc. Total	**-16,982.05**
Add: SGST	***8494.09***
Add: CGST	**8494.09**
Add: IGST	
Total Tax Amount : GST	**16988.18**
Total Amount After Tax	**124296.00**

Account Details:
SBI A/C-33550848765 (IFC-SBIN0001964)
BOB A/C-04960400000088 (IFC-BARBOBHOPAL)

Input Tax Credit is Not Available to a taxable person against this copy

Bill Amount In Words : Rupees One Lakh Twenty Four Thousand Two Hundred Ninety Six Only

GRAND TOTAL **124296.00**

Total GST Amount In Words : Rupees Sixteen Thousand Nine Hundred Eighty Eight & Eighteen Paise Only

Terms & Conditions:
1 Payment in favour of BAJAJ ELECTRICALS.
2. All disputes subject to Bhopal Jurisdictions.
3. We do not accept any responsbility for damage , loss or dealy in transit.
4. For Texmo, Taro in 2 year warranty only 2 service will be applicable after 2 service , warranty will not be applicable.

For BAJAJ ELECTRICALS

Authorised Signature















The Malabar Missionary Brothers
ASSISI PROVINCE, BHOPAL
Assisi Provincialate, Navajyothi, P.B. No. 5, Patel Nagar, Raisen Road,
Bhopal. M.P. - 462 022, INDIA, Ph: 0755 - 2922728, Mob. 9425004097, E-mail: assisiprovince@gmail.com

17/12/2022

To, a)
V. Rev. Sr. Selin Karikattil
Superior General
Missionary Sisters of St. Peter Claver
Via Dell' Olmata 16
00184 Roma, Italy
procura.sspc@gmail.com,

To, b)
Rev. Sr. Viji Kundukulam
Vice Mission Secretary
Sisters of St. Peter Claver
00184 Roma, Italy
sspc.missioni@gmail.com

Project Ref. No	: 727/21 Bhopal (India)
Project Title	: Financial support for the provision kits, medicine, masks and sanitizers for the poor and needy, Bhopal. R 289/2021
Sub	: Completion Report of the above project
Received Amount	: US $ 5000.00 Indian Currency Rs.3, 69,750

Dear Rev. Sr. Viji Kundukulam,

Prayerful greetings from Assisi Provincialate, Bhopal!.
Wish you a very happy happy Christmas and happy New Year 2023

I am in receipt to submit the completion report of the project for the provision kits, medicine, masks and sanitizers for the poor and needy during the pandemic time.

We are very happy to report that we have completed the project for the provision kits, medicine, masks and sanitizers for the poor and needy by utilizing the money given to us as per the project referred to above. We are grateful to Peter Claver Sisters for the poor villages suffering from the corona virus. This world is better place because of people like you. We remember all Peter Claver Sisters and benefactors who made this gift possible and we pray for you.

Utilization of Subsidy:-

Bro. Sunnylal Avarappattu, Bro. Tomy Aramath and Bro. Pius Chittilappilly include Mr. Ganesh, Mr. Aush, Mr. Golu, Mrs. Rajkumari, Mr. Jayraj, Mr. Abhay and Mr. Karan were involved the helping ministry to needy and suffering people and all distribution work. We have formed some young volunteers from each locality/village to help the distribution of grocery kits every time. We used to visit each neighbouring village and do the survey to give the card to most needy families the first two days. Then we used to purchase provision items as per 100 families every time and prepare 100 provision kits each time within the next one or two days. Then the fifth day we used to distribute 100 kits in different places of the village in different times with social distance. We have given a short message based on love of God and mercy of God, small introduction and some motivations how to prevent the pandemic and what safety precautions we have to take as introductory part before the distribution of the provision kits to the card holders. We used to give a small motivational speech with the sharing of words of God to the village people and to explain about the benefactors who made this gift possible before the distribution. We have given some practical tips and motivations to the children, youth, women and senior citizen in the villages how to use mask, how to maintain social distance, how to use sanitizers, how to maintain cleaning & hygiene etc. to bring a new life style in the day to day life to overcome the pandemic situations and keeping the themselves safely.

We distributed 1000 provision kits so far to the most needy 1000 families in various villages and slum areas who are suffering from the Corona Virus Pandemic at Bhopal and covered 10 villages and few slum at Bhopal.

Covered areas for provision distribution and our beneficiaries:-

We distributed 200 grocery kits to most needy families of 4 villages at Khajurikala village, Kanasaya Village, Hathaikada Village and Piriya Village. We distributed 25 grocery kits to needy families at Transport Nagar slum area. We distributed 100 provision kits to most needy families at sen mohalla, Sarpanch Mohalla and kamba mohalla in Chavani Pathar Village. Distribution of 50 grocery kits was done for poor families at Sagoni village. We distributed 100 grocery kits to most needy families at Koluva village. Distribution of 150 grocery kits was done to the most needy families at Padaria village and Arjun Nagar village. We distributed 50 provision kits to the most needy families at Bilkheria village and Sackal village. MMB Brothers distributed 100 provision kits at Kokta Bypass slum area. Brothers distributed 50 provision kits to needy families at Jabarampura village and Chotta Khajuri village. We the MMB Brothers distributed 200 grocery kits to most needy families at slum area of Khajuri Daba, slum area of near BHEL Khajuri Govt. School.

We prepared each provision kit for 10 days ration for a family. Each kit includes 5 kg wheat powder or 2 or 3 kg rice, 1 kg beans, 1 kg salt, 1 kg oil, ½ kg sugar, 100 gm tea, 100 gms Chilli powder, 100 gms Coriander powder and 100 gms Turmeric powder, 250 gm washing powder, 1 bath shop, 1 washing shop, 3 packets biscuit etc. Brothers from Provincialate and co-workers supported for the distribution service with the Provincialate jeep. People were very happy when they received the grocery kits. We had full of satisfaction and great experience during the distribution time when they expressed their happiness. We could provide provision the basic need to the most needy village and slum families for their existence and over come from the dangerous situation of pandemic. We are grateful to Peter Claver Sisters for financial support for this urgent need and noble service for suffering Brothers and Sisters at Bhopal.

Conclusion:-

We express our sincere thanks to all Peter Claver Sisters and associated benefactors who made this gift or subsidy possible to help the poor village families suffering from Corona Virus. We could complete and make use above subsidy for the proposed intention. We offer our prayers to all Sisters and the benefactors who made it possible. We explained the missionary work of Peter Claver Sisters and the sacrifice of the benefactors who made this great help possible to the village and slum people who are the beneficiary for above subsidy. Now things are improving. Some of the village people are going for daily labour or daily wages work.

We are grateful to you and all your concerned persons who associated with you. May good Lord shower his blessings up on you and Congregation of Peter Claver Sisters and your collaborators.

Hence I am enclosing the execution report of the project, financial statement, bills and some photographs. Commenting ourselves your kind patronage and assuring you of our continued prayers. Once again wish you a very happy Christmas and prosperous New Year 2023.

Thanking you and praying for God's blessing on you.

Yours in our Lord,

Bro. Sojan

Bro. Sojan Palikada MMB
Provincial Superior,

M.M.B. ASSISI PROVINCE
P.B. No.5
462021
BHOPAL

Encl : 1. Financial Statement
2. Bills against expenses
3. Photographs

The Malabar Missionary Brothers
ASSISI PROVINCE, BHOPAL
Assisi Provincialate, Navajyothi, P.B. No. 5, Patel Nagar, Raisen Road,
Bhopal. M.P. - 462 022, INDIA, Ph: 0755 - 2922728, Mob. 9425004097, E-mail: assisiprovince@gmail.com

Financial Statement of the Grant for Provision kits, medicines, masks and sanitizers for the poor and needy Bhopal. R 289/2021

Received Grant from St. Peter Claver Sisters

Received Grant US $ 5000 Rs. = 3,69,750.00
Local Conribution Rs. = 145.00
Total Rs. = 3,69,895.00

Sl. No.	Particulars	Expenses
1	Pooja Super Bazar	48,000.00
2	Bill No. 380 Jeevika Super Store	58,430.00
3	Bill No. 393 Jeevika Super Store	55,430.00
4	Bill No. 402 Jeevika Super Store	51,400.00
5	Bill No. 405 Jeevika Super Store	53,470.00
6	Bill No. 409 Jeevika Super Store	52,210.00
7	Bill No. 414 Jeevika Super store	50,955.00
	Total	**3,69,895.00**

M.M.B. ASSISI PROVINCE P.B. No.5 462021 BHOPAL

POOJA SUPER BAZAR

SHOP NO.B1,2,3 DK TOWER JK ROAD BHOPAL

Mob.8959107045

DATE:- 09/03/2022

BILL TO. Assisi Charitable Society

s.no	description	rate	quantity	total
01	KIT -AATA 5KG	26	5KG	130
	DAL 1/2KG	50	500GM	50
	SUGAR1/2KG	20	500GM	20
	CHILI, DHANIYA, HALDI 250GM	50	1	50
	SALT1KG	20	1KG	20
	TEA 100GM	20	1	20
	RICE 1KG	30	1KG	30
				320
02	KIT 150UNITS	320	150 UNIT	48000/-

For Pooja Super Bazar

Proprietor

Proprietor

GSTIN : 23AKHPG5005G2ZP TAX INVOICE Mob. : 9827338200
9098700037

JEEVIKA SUPER STORE

120-121, Bihind Govt. Hr. Sec. School, Gupta Colony, Anand Nagar, Bhopal

M/s Assisi Charitable Society

GSTIN.....

Bill No. 414

Date 28/6/22

S.No.	DESCRIPTION	HSN CODE	Qty.	Rate	Amount Rs. P.
1	[illegible]		150	[illegible]	14160
2	[illegible]		150½	[illegible]	5670
3	[illegible]		150	90	13500
4	[illegible]		150	8	1200
5	[illegible]		150	9.5	1425
6	[illegible]		150	8.5	1275
7	[illegible]		150	8.5	1275
8	[illegible]		150	65	9750
9	[illegible]		150	18	2700

Amount in Words [illegible]

TOTAL		50955
SGST	%	
CGST	%	
IGST	%	
GRAND TOTAL		50955

Bank Details
Bank Name : Cenra Bank
Ac No. : 5276261000020
IFSC : CNRB0005276

Proprietor

For : JEEVIKA SUPER STORE

Authorised Signature

TERMS & CONDITIONS :
- Goods once sold will not be taken back
- E.& O.E.
- Subject to Bhopal Jurisdiction

GSTIN : 23AKHPG5005G2ZP TAX INVOICE Mob. : 9827338200
9098700037

JEEVIKA SUPER STORE

120-121, Bihind Govt. Hr. Sec. School, Gupta Colony, Anand Nagar, Bhopal

M/s Asisi Charitable Society

GSTIN

Bill No. 405

Date 23/6/22

S.No.	DESCRIPTION	HSN CODE	Qty.	Rate	Amount Rs. P.
1	आटा		20 kg	590	11800
2	चावल		16 kg	640	10240
3	दाल		100 kg	37.80	3780
4	घी		100 Ltr	90	9000
5	नमक		100 Pkt	8	800
6	मिर्ची		100	9.5	950
7	हल्दी		100	8.5	850
8	धनिया		100	8.5	850
9	तेल		100	125	12500
10	मसाला		100	9	900
11	साबुन		100	9	900
12	चाय		100	9	900

Amount in Words : fifty three thousand four hundred seventy rupees

TOTAL		53470
SGST	%	
CGST	%	
IGST	%	
GRAND TOTAL		53470

Bank Deatial :
Bank Name : Cenra Bank
Ac No. : 5276261000020
IFSC : CNRB0005276

JEEVIKA SUPER STORE

TERMS & CONDITIONS :
- Goods once sold will not be taken back
- E.& O.E.
- Subject to Bhopal Jurisdiction

For : JEEVIKA SUPER STORE

Authorised Signature

GSTIN : 23AKHPG5005G2ZP TAX INVOICE Mob. : 9827338200
9098700037

JEEVIKA SUPER STORE

120-121, Bihind Govt. Hr. Sec. School, Gupta Colony, Anand Nagar, Bhopal

M/s Assisi Charitable Society

GSTIN

Bill No. 380

Date 30/5/2022

S.No.	DESCRIPTION	HSN CODE	Qty.	Rate	Amount Rs. P.
1	आटा -		200kg	59	11800
2	चावल		20	64	12400
3	शक्कर		100kg	38	3380
4	दाल		100kg	88	8800
5	नमक		100	8	800
6	मिर्ची		100	9.5	950
7	हल्दी		100	8.5	850
8	धनिया		100	8.5	850
9	मोफलीदाल		100	125	12500
10	मसूर दाल		100	9	900
11	चना		100	9	900
12	तुवर		100	9	900
13	घी नग		100	30	3000

Amount in Words .....

TOTAL		58430
SGST	%	
CGST	%	
IGST	%	
GRAND TOTAL		58430

Bank Deatial :
Bank Name : Cenra Bank
Ac No. : 5276261000020
IFSC : CNRB0005276

TERMS & CONDITIONS :
- Goods once sold will not be taken back
- E.& O.E.
- Subject to Bhopal Jurisdiction

For : JEEVIKA SUPER STORE

Authorised Signature

GSTIN : 23AKHPG5005G2ZP TAX INVOICE Mob. : 9827338200
9098700037

JEEVIKA SUPER STORE

120-121, Bihind Govt. Hr. Sec. School, Gupta Colony, Anand Nagar, Bhopal

M/s Assisi Charitable Society

GSTIN

Bill No. 393

Date 20/05/2022

S.No.	DESCRIPTION	HSN CODE	Qty.	Rate	Amount Rs. P.
1	उपमा -		500g	23.6	11800
2	चावल		500g	24.8	12400
3	शक्कर		100g	37.8	3780
4.	तुअरदाल		100kg	88/-	8800
5	नमक		100g	8	800
6	हींग		100	9	900
7	हल्दी		100	8.50	850
8	धनिया		100	8.50	850
9	गोलकी अरिस		100	125	12500
10	मलाने मसाला		100	9	900
11	लाल मिर्च		100	9	900
12	चाय		100	9	900

JEEVIKA SUPER STORE Proprietor

Amount in Words Fifty five thousand four hundred thirty only

TOTAL		55430
SGST	%	
CGST	%	
IGST	%	
GRAND TOTAL		55430

Bank Deatial :
Bank Name : Cenra Bank
Ac No. : 5276261000020
IFSC : CNRB0005276

TERMS & CONDITIONS :
- Goods once sold will not be taken back
- E.& O.E.
- Subject to Bhopal Jurisdiction

For : JEEVIKA SUPER STORE

Authorised Signature



The Malabar Missionary Brothers

ASSISI PROVINCE, BHOPAL

Assisi Provincialate, Navajyothi, P.B. No. 5, Patel Nagar, Raisen Road,

Bhopal. M.P. - 462 022, INDIA, Ph: 0755 - 2922728, Mob. 9425004097, E-mail: assisiprovince@gmail.com

17/12/2022

To, a)
V. Rev. Sr. Selin Karikattil
Superior General
Missionary Sisters of St. Peter Claver
Via Dell' Olmata 16
00184 Roma, Italy
procura.sspc@gmail.com,

To, b)
Rev. Sr. Viji Kundukulam
Vice Mission Secretary
Sisters of St. Peter Claver
00184 Roma, Italy
sspc.missioni@gmail.com

Project Ref. No : 727/21 Bhopal (India)

Project Title : Financial support for repairs, painting and arrangements of rooms in MMB Assisi Provincialate, Bhopal. R 254/2021

Sub : Completion Report of the above project

Received Amount : US $ 6000.00 Indian Currency Rs. 4,41,851.00

Dear Rev. Sr. Viji Kundukulam,

Prayerful Greetings from Assisi Province, Bhopal, M.P. India!
Wish you a very happy Christmas and New Year 2023

I am in receipt to submit the completion report of the project of the repairs, painting and arrangement of rooms in Provincial house Bhopal.

We are very happy to report that we have competed the repairs, painting and arrangements of the rooms of the Provincial house by utilizing the money given to us as per the project referred to above. Our dear Parish Priest blessed the rooms of the Provincial House. All the brothers of the Provincialate, candidates and co-workers were present for blessing ceremony. The Parish Priest specially mentioned about the generous contribution of Missionary Sisters of St. Peters Claver and exhorted the brothers to remembers our benefactors in our daily prayers.

Let me take this opportunity to express our deep gratitude for the generosity and assistance rendered to us. A long felt need of the arrangements of rooms in Provincial house has been well realized by the renovation of the same. May the Lord bless and reward you and your collaborators abundantly.

Hence I am enclosing report of the project and financial statement, bills and some photos and short activity report of Assisi Provincialate at Bhopal.

Commending ourselves your kind patronage and assuring you of our continued prayers for all your endavers.

Thanking you and praying God's blessing on you and wishing you a very happy Christmas and prosperous New Year 2023.

Fraternally yours in Christ,

Bro. Sojan Vaikada MMB
Provincial Superior

M.M.B. ASSISI PROVINCE P.B. No.5 462021 BHOPAL

Encl: 1. Financial Statement
2. Bills
3. Photos

EARTHJOY ENTERPRISES

FLAT NO 302, PLOT NO 137, KATARA HILLS, Madhya Pradesh, 462043,
7566600993,
praveenpkg46@gmail.com
GSTIN : 23AVQPG6916N1Z2

TAX INVOICE

- [ ] Original for Recipient
- [ ] Duplicate for Transporter
- [ ] Triplicate for Supplier

Reverse Charge	: No	Vehicle No.	:
Invoice No.	: 412	Date of Supply	: 26-07-2022
Invoice Date	: 26-07-2022	Place of Supply	:
State	: Madhya Pradesh (State Code : 23)		

Details of Receiver | Billed to:

Name : ASSISSI CHAITABLE SOCIETY
Address : BHOPAL
State : Madhya Pradesh (State Code : 23)

Details of Consignee | Shipped to:

Name : ASSISSI CHAITABLE SOCIETY
Address : BHOPAL
State : Madhya Pradesh (State Code : 23)

Sr. No.	Name of product	HSN/SAC	QTY	Unit	Rate	Taxable Value	CGST		SGST		Total
							Rate	Amount	Rate	Amount	
1	Cement	2523	125		330	32,226.56	14.0%	4511.72	14.0%	4511.72	**41,250.00**
Total Quantity			**125**			**₹32,226.56**		**₹4511.72**		**₹4511.72**	**₹41,250.00**

Total Invoice Amount in words

Forty One Thousand Two Hundred Fifty Rupees Only

Total Amount Before Tax	:	₹32,226.56
Add : CGST	:	₹4511.72
Add : SGST	:	₹4511.72
Tax Amount : GST	:	₹9,023.44
Amount With Tax	:	**₹41,250.00**

Bank Details

Account Holder Name :	Earthjoy Enterprises
Bank Account Number :	50200058074855
Bank IFSC Code :	HDFC0003642
Bank Name :	HDFC Bank
Bank Branch Name :	BAGHMUGHLIYA

Terms And Conditions

1. This is an electronically generated invoice.
2. All disputes are subject to KATARA HILLS jurisdiction

Certified that the particular given above are true and correct

For, EARTHJOY ENTERPRISES

EARTHJOY ENTERPRISES
PROPRIETOR

Authorised Signatory

Tax invoice

GSTIN 23CMIPD9960Q1ZD

Mob.: 7974074890

NISHANK TRADERS

Add.: Back Mandi Gate
Mill Road, Ganj Basoda
Distt. Vidisha (M.P.)

invoice No. 346 Under Composition Date 31/6/22

Name Assisi Charitable Society

GSTIN Khajuri Khurd Bhopal

No.	Name of Product	Qty.	Rate	Amount
	tiles 2x2 -	360 Box	400	144000=00

Total Invoice Amount in words
one lakh fourty four thousand only

Total Amount before Tax	144000=00
CGST 9%	
SGST 9%	
Total Amount After Tax	144000=00

Terms :
+ Please check the goods before taking delivery.
+ All Subject to Ganj BasodaJurisdiction
+ Goods once sold are not returnable nor exchangeable.
+ We are not responsibale for bending or braking of tiles in boxes
+ E.&.O.E.

Coustmor Sig.

For : NISHANK TRADERS

GSTIN : 23ACMPT8116G1ZF | JAI MATA DEE | Mob.: 9827583406

TAX INVOICE

MANISH BRICKS

Ghol & Chimney Bricks Manufacturers & Supplier
Kalpana Nagar, Raisen Road, Bhopal (M.P.)

M/s ASSISI CHARITABLE SOCIETY BHOPAL

GST No.

Invoice No.MB/ 254

Date 24/5/22

No. of trips	PARTICULARS	Qty. No.	Rate Per thousand	AMOUNT RS. P.
(4)	Bricks	20000 Nos	9000 Rate	180000
		Total		180000
		SGST @ 6 %		10800
		CGST @ 6 %		10800
		Total GST 12%		21600
		Total Amount After Tax		201600

Rupees दो लाख इक्य हजार छः सो रु मात्र

Note : Interest @ 24% will be charged if the payment is not made within 15 days.
Goods once sold will not be taken back.
Subject to the Bhopal Jurisdiction.
E.&.O.E.

For: Manish Bricks

Signature

M/s ASSISI CHARITABLE

Amount Rs. 201600 /—

Received by Name

Signature

Purchaser Signature









Congregation of the Rosarians

The Prior General

Rosarian Generalate, Carmelaram P.O., Bengaluru - 560 035, South India.

Phone : 080 28439549 ★ Mobile : 0091 7259329394 ★ Fax : 080 28439916 ★ e-mail : jnraj22@gmail.com
rosgencr@gmail.com

To
Rev. Sr. Viji Kundukulam
Mission Secretary
Missionary Sisters of St. Peter Claver,
Via dell'Olmata 16,
00184 Roma
ITALY

11.12.2022

Ref: 477/2022 Bangalore [India]

Dear Rev.Sr. Viji Kundukulam

Prayerful Greetings from Fr. Justin Raj CR,

First of all, kindly apologise for the delay. I did not know that a report to be submitted before September 2022. I was thinking to write to you with Christmas greetings.

I take this opportunity to express our HEARTFELT THANKS for your kind and generous support to our aged and sickly Rosarian Priests and Brothers. Your generous support of £ 3,685.00 that was exchanged into Rupees 3,43,774.00, this was a great support indeed in our necessity to help our members in their medical care. We have nearly 200 members, among them 61 of us are on regular medication. At least twenty of them have to go hospital every month and every two months.

As we are of an indigenous contemplative congregation your support is very necessary for us to cater the members, particularly the sick and aged. As we do not have enough source of income and local support we depend on your generous support.

I have not collected all sick persons' photos, but some of them. If needed I shall do it. However, I am attaching a list of their names and ages for your kind reference and future consideration and contribution. Bills are attached only the major bills other regular medical bills of purchase of medicine that we buy and give to individual members in each community are not included here.

Our special thanks for the Peter Claver Sisters in UK and the benefactors who have contributed towards this projects of our sickly Priests and Religious. We are ever grateful and assure our humble Prayers and Sacrifices for your intentions.

Medical Bills

Bill 1-	Rs 83,511.00
Bill 2-	Rs. 73,684.00
Bill 3-	Rs 70,095.00
Bill 4-	Rs 66,613.00
Bill 5-	Rs. 64,717.00
Bill 6-	Rs 61,613.00
Bill 7-	Rs 58,356.00
Bill 8-	Rs 50.000.00
Bill 9-	Rs. 36,006.00
Bill 10-	Rs 33,886.00
Bill 11-	Rs 27,600.00
Bill 12-	Rs 27,244.00
Bill 13-	Rs 26,000.00
Bill 14-	Rs 24,000.00
Bill 15 -	Rs 22,922.00
Bill 16 -	Rs 17,510.00
Bill 17-	Rs 13,486.00
Bill 18-	Rs 10,891.00
Bill 19-	Rs. 7,225.00
Bill 20	Rs 6,110.00
Total	**Rs 781,469.00** [£8,314]

If you need any other documents, please feel free to ask and I shall forward to you

Once again I take this opportunity to **THANK YOU SO MUCH** for your generous support towards the needy Rosarians.

Wishing A Blessed Christmas & Happy New Year 2023

Yours in Jesus and Blessed Mother the Queen of the Holy Rosary

Fr. S. Justin Raj CR
Prior General

PRIOR GENERAL * CONGREGATION OF THE ROSARIANS *











FRANCISCAN TERTIARY SISTERS OF LAHORE
GENERALATE

13 – 03 2022

Dear Sister.

Greetings of this Holy lent season

How are you and all the sisters? We Hope you all fine by the grace of God. We are very thankful to you for your Financial help for St. Henry's high school Gulberg 3 Lahore.

We are sending you the report of amount which you have send you.
Amount **Rs. 585, 222.-**

Principal of St. Henry's High school, all the staff and students are very thank full to you for your help. we assure you prayers.

May God bless you and all the sisters of your Congregation. May God give you more vacations that you can continue your mission for the kingdom of God.

Amount received:	Rs. 585, 222.-
Expenses:	Rs. 626, 719.-
Local Contribution	Rs. 41,488.-

Yours Sincerely,

SUPERIOR GENERAL
FRANCISCAN TERTIARY SISTERS OF
LAHORE PAKISTAN

Sr. Teresa Yaqoob

Superior General FTL

St. Mary's Convent
13 - Masson Road, Lahore - 54000, Pakistan. Ph:+92 (423) 630 3241

ST. HENRY'S GIRLS HIGH SCHOOL

Date. 13-03-2022

Dear Sisters,

Greetings of this Holy lent season

How are you and all the sisters? We Hope you all fine by the grace of God. We are very thankful to you for your Financial help for St. Henry's high school Gulberg 3 Lahore.

We are also very thankful to all the Franciscan Tertiary Sisters of Lahore those are serving in our school for the poor and needy and also for the single parent students. Students and their parents are very happy for this help. with this help they can continue their studies.

We are very happy that on the start of the education year we have received new uniform, books and stationary.

Once again Principal of St. Henry's High school, all the staff and students are very thankful to you for your help. we assure you our prayers.

May God bless you and all the sisters of your Congregation. May God give you more vacations that you can continue your mission for the kingdom of God.

Yours Sincerely,

Sr. Zabaida yaqoob

Principal

Aowish, Jenifer, Mery, Ezodion, Angel, Afroj, dann, Zulaikha Deena, Chosal, Shanal, Hanna, Issac, Razial, Teeodine, Neha, Yasmiha, omega, Meleeha, John, Ezan, Elishba, Dawood, Daviad, Fedrs, Munasi, Issac, Falak, Mugdas, Michal, Shamoun, Samson, Samuel, Jezen, Zara, Zoya.


CLASS
7th
Thank
You
Thank
You


MATHS
Thank You
Mathskills
GRAMMAR & MORE
Art & Craft


Thank
You

SODALITY OF ST.PETER CLAVER

England & Wales - Charity number 1048906

Accounts

THE SODALITY OF ST PETER CLAVER

(Registered Charity number: 1048906)

TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS

31 MARCH 2021

GENERAL INFORMATION

TRUSTEES	Reena Puthussery- Superior Monica Daly Maria Giertych Brigeeth Kuttikkattil Malgorzata Halina Krzymkowska (Appointed 10th December 2020; Resigned 8th November 2021) Stacy Cameron (Resigned 16th November 2020) Lucyna Wisniowska (Resigned 10th November 2020) Mini Mol Joseph (Appointed 10th November 2021)
CUSTODIAN TRUSTEE	St Peter Claver (African Missions) Association Limited Company Number 334453
CHARITY REGISTRATION NUMBER	1048906
GOVERNING INSTRUMENT OF THE CHARITY	Trust Deed dated 21 August 1995
ADDRESS	89 Shortlands Road Bromley Kent BR2 0JL
BANKERS	Barclays Bank Plc 3 Beckenham Road Beckenham Kent BR3 4ES
SOLICITORS	Stone King 13 Queen Square Bath BA1 2HJ
INDEPENDENT EXAMINER	Henry Bogucki FFA FMAAT FFTA 42 Mount Ephraim Lane London, SW16 1JD

The Trustees present their report together with the Financial Statements of the charity for the year ended 31 March 2021.

Governing document

The Sodality of St Peter Claver is a religious order with representation in a number of different countries around the world. It is an unincorporated Charitable Trust established by a Trust Deed dated 21 August 1995awhich was amended on 10 June 2020. The charity is the vehicle through which all the exclusively charitable activities of the Society in England are conducted and it owns all of the Society's assets in England. The accounts accompanying this report are the accounts of the Trust in which the English assets are held.

Trustees

The names of the trustees are as set out on page 1

Appointment of Trustees

The power of appointment of trustees is vested in the Superior

Risk Management

As part of their overall duties of management, the Trustees have a risk management strategy, which comprises: actively reviewing the major risks, the charity faces on a regular basis, and have implemented systems and procedures to mitigate these. The main Areas of this Strategy are: 1. Financial; 2. Investments; 3. Conflict of Interest; 4, Vulnerable Beneficiaries; 5. Volunteer Management and 6. Complaint Handling.

At the Meeting of November 2021, the Trustees reviewed the Charity Policies, the General Data Protection Regulations (GDPR), Risk Assessment and the Fire Safety Risk Assessment. There were no incidents to report. There is a need of a new IT technician, since the incumbent has retired. The Trustees recommended signing a contract with the new Technician with regard to our GDPR requirements. The Superior will ensure that it is prepared and signed.

Public Benefit

The Trustees have considered the Charity's Act 2011 provisions and believe that their objectives and activities meet in full the requirements of the Public Benefit test. In accordance with the Charity Commision's guidelines, broader charitable work such as poverty relief and promotion of peace cannot be separated from the concept of advancing religion. Full details of the Grants made during the year have been included in the notes to the Accounts.

Objectives and activities

The objects of the charity are the promotion of religion and education, and the relief of poverty and sickness in accordance with the doctrines of the Roman Catholic Church. No significant changes to the operations or activities of the charity are planned or anticipated.

Achievements and performance

The charity continues to raise funds for the mission areas it supports and will continue its policy of paying a large proportion of these funds by way of grants. During the year the Society continued in its primary function, which is to receive donations subscriptions and legacies and to distribute these in Third World countries in order to promote healthcare, culture, education and evangelisation. Total income amounted to £135,101 (2020: £257,107). Grants of £83,647 (2020: £209,327) were paid during the year. Details of the Grants made are shown in note 7(b) to the Accounts. The running expenses of the charity are very low because there are no paid employees - Sisters under vows of poverty, chastity and obedience undertake the operations of the Charity. Total movement of funds for the year amounted to (£32,562) (2020: (£53,647)) and this has been added to Reserves.

Effects of COVID 19

None of the Sisters in the Community were infected with Covid, however, it drastically affected our work. We were unable to carry out mission appeals which were previously made to different parishes. All these parish bookings were cancelled. We were also unable to undertake fund raising events for the Mission previously made in our garden. There was also less correspondence. Included in the Donations we were able to make to the Missions we helped poor migrants affected by Covid – 19 in India.

MARY THERESA LEDóCHOWSKA

Blessed Mary Theresa Ledóchowska was born in Loosdorf, Austria on the 29th April 1863. Her parents must have been exceptional in raising their numerous children. Another daughter Julia (Mother Ursula) 1865-1939 founded a different Congregation and is a saint, while Vladimir 1866-1942, became General of the Jesuits.
At 25, while a lady-in-waiting in Salzburg, Mary Theresa read an article by Cardinal Lavigerie about the slave trade, at that time widespread in Africa. Through his words she perceived the voice of God speaking to her heart. A talented writer, she began writing articles, pamphlets and dramas to highlight the atrocities of the slave trade and called on the people of Europe to do their part to prevent it. She corresponded with missionaries all over Africa receiving from them first-hand information. They wrote not only of slavery, but also of their missionary apostolate. What started, as an anti-slavery campaign very quickly became a work for the support of the missions! Through her magazine, *Echo from Africa*, Mary Theresa informed readers about the needs of the Church in Africa. Many responded generously to the appeals she printed. As the work grew she could no longer manage to do this alongside her duties at court. Convinced of the urgency of this work, she decided to leave her position and dedicate herself exclusively to it. Nobody could understand her vocation and she was ridiculed and called the 'Missions-fool". After three years of solitary work, she realised that she could not keep up on her own any more and sought helpers. In 1894 with the approval of Pope Leo XIII, she founded the Institute of the Sisters of St Peter Claver to serve the African missions. She chose St. Peter Claver as patron, because he had dedicated 40 years of his life to serve deported African slaves in Cartagena (today's Colombia). From the small group with which Mary Theresa started we have grown into an International Congregation in all five continents. We try to live out our charism of missionary animation according to the challenges of the 21st century, to bring the Good News of salvation to all people. We aim to achieve this though our magazine *Echo from Africa and other Continents*, appeals in the dioceses, visits to schools and fundraising events. We are concerned firstly to promote prayer for the missions and missionary vocations as well as to raise funds for present needs. We have been in Beckenham since 1950. The local community has always been wonderfully supportive. The people's goodness and readiness to help have always been a source of strength for us. **'The generosity of our collaborators and benefactors reaches the missions and flourishes in initiatives of evangelisation and in works of charity. Ours is not simply a work of charity; its aim is the salvation of souls**.' *(Mary Theresa Ledóchowska)*. Bl. Mary Theresa Ledóchowska died in Rome on 6 July 1922 at the age of 59 and was beatified by Pope Paul VI on 19 October 1975.

For more information on the Charity you can refer to the website: http://www.claveriansisters.org.uk/

Investment powers

Under its Trust Deed the charity has the widest powers of investment.

Reserves Policy

Net current assets at the year-end - of £227,386 are adequate in terms of meeting current expenditure levels. The freehold property is considered by the Trustees to have a market value of no less than cost, but this cannot be realised, as it is required for the on-going purposes of the charity. However, the charity also has to ensure that it has sufficient resources to provide for the on-going needs of Sisters who are dependent upon it for the provision of their temporal needs. If in good health, Sisters continue in voluntary service for many years after retirement age. Consideration is given to building up funds to ensure adequate provision is made for Sisters in old age and sickness. There are currently 3 Sisters in England.
The trustees believe that maintaining the free reserves at the level shown provides sufficient resources in the event of adverse conditions.

Plans for the future

The trustees meet periodically with their financial and other advisers, to review ways of implementing and developing the purposes of the Trust. Meetings are now conducted over Zoom as Covid restrictions had prevented Face to Face Contact.

Trustees' responsibilities in respect of the financial statements

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the trust and of its incoming resources and resources expended during the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and applicable statements of recommended accounting practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in business.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Trust and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the Trust Deed dated 21 August 1995. The Trustees are also responsible for safeguarding the assets of the Trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Accounts

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's trust deed, applicable law and the requirements of the revised Statement of Recommended Practice: -Accounting and Reporting by Charities (FRS102) (issued on 22nd May 2014) and have been approved by the Trustees on 17 January 2022 and signed as authorised on their behalf by: -

S. Reena Puthussery

Sr. Reena Puthussery
Trustee

THE SODALITY OF ST. PETER CLAVER

INDEPENDENT EXAMINERS' REPORT

TO THE TRUSTEES OF

THE SODALITY OF ST. PETER CLAVER

On the accounts of the Trust for the year ended 31 March 2020, which are set out on pages 5 to 13.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified fellow member of the Association of Accounting Technicians.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect,:

- the accounting records were not kept in accordance with S130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Henry Bogucki

Henry Bogucki FFA FMAAT FFTA ACIE
42 Mount Ephraim Lane
London
SW16 1JD

17 January 2022

THE SODALITY OF ST. PETER CLAVER

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021 Unrestricted £	2021 Total £	2020 Total £
Income and endowments from:				
Donations and subscriptions		89,610	89,610	210,739
Legacies	3a	45,265	45,265	45,345
Investment Income		266	266	823
Profit on Sale of Car			0	199
Total Incoming Resources		135,141	135,141	257,106
Expenditure on:				
Raising Funds	**7a**	28,953	28,953	25,000
Charitable Activities	**7b**	83,647	83,647	209,327
Other	**7a**	55,103	55,103	76,426
Total		167,703	167,703	310,753
Other Expenditure				
Management and Administration				
Net Movement in Funds		(32,562)	(32,562)	(53,647)
Fund balances brought forward at 1 April 2020		961,937	961,937	1,015,584
Fund balances carried forward at 31 March 2021		£929,375	£929,375	£961,937

CONTINUING OPERATIONS
None of the charity's activities were acquired or discontinued during the two financial years.

TOTAL RECOGNISED GAINS AND LOSSES
The charity's only recognised gains or losses are those shown in the Financial Statements.

NOTE OF HISTORICAL COST SURPLUSES OR DEFICITS
There is no difference between the results as disclosed in the Statement of Financial Activities

THE SODALITY OF ST. PETER CLAVER

BALANCE SHEET AS AT 31 MARCH 2021

	Notes		2021		2020
		£	£	£	£
Fixed assets:					
Tangible fixed assets	2		701,989		728,720
Current assets:					
Debtors and Prepayments	3	0		0	
Cash at bank and in hand	4	241,971		239,255	
		241,971		239,255	
Liabilaties;					
Creditors: Amounts falling due in less than one year	5	14,585		6,038	
Net assets			227,386		233,217
			£929,375		£961,937
The funds of the charity:					
Represented by:					
General Funds Unrestricted			929,375		961,937
			£929,375		£961,937

Approved by the Trustees on 17th January 2022 and signed on their behalf:

Sr Reena Puthussery

Sr. Reena Puthussery
Trustee

THE SODALITY OF ST. PETER CLAVER

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

a) The accounts have been prepared under the historic cost convention, in accordance with applicable accounting standards and in accordance with the Statement of Recommended Practice: *Reporting and Accounting by Charities (FRS102)* issued by the Charity Commission on 22nd May 2014 and provisions of the Charities Act 2011.

b) Voluntary income received by way of donation and gifts is included in full in the Statement of Financial Activities when received.

c) The general policy on legacies is to reflect them in the Statement of Financial Activities during the year.

d) There are no employees or staff costs as Sisters of the Order donate their services.

e) Expenditure on tangible fixed assets is capitalised and written off over their expected estimated useful lives by the straight line method as follows:

Freehold buildings	50 years
Furniture and equipment	10 years
Computers	4 years
Motor vehicles	4 years

2 Tangible fixed assets

	Freehold	Fixtures & Fittings	Computer	Motor Vehicle	Total
	£	£	£	£	£
Cost					
Balance at 1 April 2020	1,000,439	21,058	10,111	25,583	1,057,191
Sales					
Purchases			501		501
Balance at 31 March 2021	£1,000,439	£21,058	£10,612	£25,583	£1,057,692
Depreciation					
Balance at 1 April 2020	291,370	20,839	9,866	6,396	328,471
Depreciation Written Back					0
Charge for the year	20,009	82	745	6,396	27,232
Balance at 31 March 2021	£311,379	£20,921	£10,611	£12,792	£355,703
Net book value					
Balance at 31 March 2020	£709,069	£219	£245	£19,187	£728,720
Balance at 31 March 2021	£689,060	£137	£1	£12,791	£701,989

The property is used in direct furtherance of the charity's objects.

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

3 Debtors

	2021	2020
	£	£
Prepayments and income due	-	0
	£0	£0

4 Cash at Bank and in Hand

	2021	2020
	£	£
Cash at bank - unrestricted	238,265	238,739
Cash in hand	3,706	516
	£241,971	£239,255

5 Creditors: Amounts falling due within one year

	2021	2020
	£	£
Accruals	14,585	6,038
	£14,585	£6,038

6 Transactions with trustees

The Trustees of the Charity are also members of the Society and as such have taken vows of poverty under which they have renounced all personal rights to income and capital. The Charity provides for the essential needs of all members of the Society withi the Province. The living costs of the trustees, who are all members of the Society, are therefore borne by the Charity.

7a Resources expended

		2021	2020
		£	£
Resources expended include:			
Depreciation		27,232	23,570
Accountancy fee		870	820
Independent examination fee		380	380
House running costs and other community expens		55,574	76,656
		£84,056	£101,426
Allocated to -	Direct charitable expenditure	55,103	76,426
	Management and administration	28,953	25,000
		£84,056	£101,426

7b Donations to Missions:

Payments in Euros	€22,840	£20,075
Payment in US Dollars	$84,000	£52,265
		£72,340

THE SOLIDALITY OF ST. PETER CLAVER[10]

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021 Total £	2020 Total £
Net Expenditure for Reporting Period		(32,562)	(53,647)
Adjustments for:			
Depreciation Charges		27,232	29,013
Profit on Sale of Car		0	199
Losses on Exchange		1,529	27,048
Loss/ Profit on Sale of Fixed Assets		-	-
(Increase)/ Decrease in Debtors		-	(7,500)
Increase/ (Decrease) in Creditors		8,547	5,049
Net Cash provided by (used in) operating activities		4,746	162
Cashflows from investing activities:			
Interest on Investments		266	823
Proceeds from Sale of Fixed Assets			200
Net Cash provided (used in) Investing Activities		266	1,023
Change in Cash and Cash equivelents in the reporting period		(41,763)	(133,476)
Cash and Cash equivelents at the beginning of the reporting period		283,734	417,210
Cash and Cash equivelents at the end of the reporting period		241,971	283,734

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

7b DISTRIBUTIONS TO MISSIONARIES

	COUNTRY	DIOCESE	£
	AFRICA		
	Congo Dem.		
Sr. Marthe Kapumba	Help for 6 poor children to study at Nso-oso high school	Idiofa	2,207
Sr. Salome Kambuzi Phuati	Acquisition of sound equipment for the pastoral care	Boma	3,270
	Kenya		
Rev. M Giovanna Moraa		Kissi	2,435
Rev. M Giovanna Moraa	A Subsidy for the extension of the novitiate at Tabaka	Kissi	2,435
	Mozambique		
Fr. Henry Clemant Nedumkallel	500 Holy Masses	Maputo	3,991
Fr. Henry Clemant Nedumkallel	161 Holy Masses	Maputo	1,197
	Tanzania		
Rt. Rev. Agapiti Ndorobo	To help the hungry people because of effect of lockdown	Mahenge	2,395
Fr. Abdon J Mkope	For Solar panels in the Bishop's house	Mahenge	6,785
Sr. Anna Sada Itete	For Solar panels and generator for the convent	Mahenge	4,790
Fr. Athanas Joseph K. Mahuwesi	Purchase of emergency food and sanitizer for poor Parish	Tunduru-Masasi	1,996
Rt. Rev. Filbert Felician Mhasi	Emergency food and sanitizers for the poor of the diocese	Tunduru-Masasi	1,996
Fr. Balthazar a Mind OSB	For a bore well	Dar-es-Salaam	3,544
Fr. Renovatus Twinomukama	Electrical and sanitary installation of presbytery	Bunda	2,835
Fr. Carol Mwibule	Upgrading the water system at St. Dominic Seminary	Bunda	3,544
Fr. Raymond Maila Kagunguli	Bicycles for catechist and teachers	Bunda	2,835
Fr. John Wanzagi, Halwego	For finishing the church	Bunda	2,835
	Uganda		
Fr. Masaaba John of God	To purchase of a vehicle	Lugazi	4,252
Fr. John Baptist Lule	Completion the Church	Lugazi	5,670
Fr. Augustine Wafula	To purchase a vehicle for the uses of outstations	Lugazi	3,544
Bro. Samuel Hakim Alberto	Purchase of a grain mill at Lokume	Gulu	3,605
	Balances carried forward		£66,160

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

7b DISTRIBUTIONS TO MISSIONARIES (Continued)

	Balances brought forward		£66,160
	COUNTRY	**DIOCESE**	**£**
	ASIA		
	India		
Fr. Romulo Mkongwa	To help poor migrants affected by Covid - 19	Gulbarga	1,623
Br. Christopher Chavalla	For the work in eliminating child marriage & promoting the dignity of women	Gulbarga	4,870
Sr. Shiny Chiramal	For education of 12 children	Trichur	897
	Pakistan		
Fr. Emmanuel Asi	To conduct Theological study for Laity	Lahore	4,324
Sr. Farzana Roshan FTL	Rebuild boundary wall at St. Mary's Convent Mariambad	Lahore	5,772
	Balances carried forward		£83,647

THE SOLIDALITY OF ST. PETER CLAVER

DETAILED INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2021

	£	2021 £	£	2020 £
INCOME				
Donations, Subscriptions and Sales of Pamphlets	89,610		210,739	
Legacies	45,265		45,345	
Proceeds on Sale of Car	0		200	
Bank Deposit Interest	266		823	
		135,141		257,107
EXPENSES				
Retreats & Courses	250		9,988	
Church Donations	2,175		1,097	
Printing, Postage and Stationery	10,782		7,122	
General Repairs	1,721		1,430	
Household Expenses	2,605		1,210	
Lighting and Heating	2,992		2,605	
Insurance	3,511		3,502	
Visa Applications	735		2,600	
Sundry Expenses	5,546		7,113	
Travelling	1,195		4,546	
Motor Expenses	3,301		5,357	
Sale of Car- Depreciation	0		-5,443	
Depreciation	27,232		29,013	
Telephone	526		666	
Accountancy and Independent Examination	1,250		1,200	
Legal and Professional	18,164		0	
Loss on Exchange	1,529		27,048	
Bank Charges and Interest paid	542		1,099	
		84,056		100,153
		51,085		156,954
Donations paid to Mission Charities	83,647		209,327	
Mission Expenditure	0		1,273	
		83,647		210,600
Surplus/(Deficit) transferred to General Funds		£ (32,562)		£ (53,646)

The Fathers of Holy Cross

10, Albert Street, Bangalore – 560 025, Karnataka, India

September 3, 2021

COMPLETION REPORT

Sr. Assunta Giertych
Mission Secretary
Missionary Sisters of St. Peter Claver
Via dell'Olmata
1600184 Rome, Italy

Project Number: Advice 623/2020 Gulbarga (India)

Project Title: TO ELIMINATE CHILD MARRIAGE AND PROMOTING DIGNITY OF WOMEN IN RURAL VILLAGES & SLUMS IN Afzalpur, Gulbarga.

Dear Sr. Assunta Giertych,

Greetings from Fr. Lawrence D' Almeida, CSC – Mission Procurator of the Fathers of Holy Cross, Bangalore, India!

I want to express my appreciation for your generosity in support of mission centre in Afzalpur Taluka, North Karnataka, India. Your commitment was incredibly helpful and your assistance means so much to the Fathers of Holy Cross. Thank you from all of us. We had received a donation of $ 6,000.00. Donations like yours make a big difference in the missionary works.

Kindly find the Completion Report (financial and descriptive) for the funds received for the above mentioned project.

Thanking you,

Yours Sincerely In Christ,

Fr. Lawrence D' Almeida, CSC

Completion Report - Project Number: Advice 623/2020 Gulbarga (India)

1. **Detailed description of the project's progress & completion:**

As per our motto we have been trying to light a candle in the dark existence of those who are victims of poverty, injustice, and oppression, in Afzalpur Taluka. True to our call, we are continually striving to wipe every tear from every eye, bind up the wounds of those are hurt, shelter the homeless and light a lamp of literacy where the poor are systematically deprived of opportunities for education.

Most of the villages & slums of Afzalpur area about 25 to 30 km away from the centre. Most of the people of this area belong to scheduled caste and Tribe and backward communities are very poor, deprived of the minimum necessities of life, like, shelter food, education, hygiene and development. As many of them have no land of their own, they are at the mercy of the rich for their daily bread and those who have some land, find it hard to cultivate it as there is no water facility. Most of the crops depend on the rain and Gulbarga is a district in North Karnataka where acute summer is felt. As there is no hospital around, and their knowledge of hygiene is very poor many of them suffer from various diseases and illness and die of lack of care. In the field of education, especially of the women, there is a lot to do that they may speak for their right and do all they can to stand on their own leg to attain this goal. We, Holy Cross fathers, organize camps; arrange seminars/training programs/workshops to make them conscious of their rights.

We started our ministry to these excluded and displaced people from December, 2019. Since then a lot has been achieved in organizing these communities and still they are deprived of pastoral and developmental works. These people are isolated geographically; reaching out to them is the only means of bringing them closer and making a difference in their lives.

At present we are ministering and rendering services to almost 38 rural villages and slums. These are very remote villages where people do not have access to education/health facilities etc. At the moment 3 priests and 2 social workers are involved in these ministries. We go to these villages and slums regularly for conducting training programs/workshops/formation of self-help groups for economic self-dependence, training in tailoring and basic computer education to girls and youth, formation youth and children, rehabilitation of the Devadasi women, ministry to the Transgender, rehabilitation of handicapped and mentally challenged children and youth, elimination of child marriage and child labor, visit to Anganwadi to co-ordinate nutritious food for the pregnant women, coordinating with the government to provide employment to the villagers under NEREGA programs etc.

It is very true that on our own, and without the support of your donors, it is impossible for us to continue the mission of Christ. Your support will be a strong re-assurance for us, a concrete sign of the Lord's blessing on all that we strive to accomplish. Once again thank you for your compassion and understanding and helping to keep our Lord's mission moving forward.

2. **Problems encountered during the project implementation:**

As the pandemic COVID 19 broke out many slums people and laborers became the victims of corona virus in Afzalpur. They were going hungry without food. And we gathered resources and helped them to quench their hunger by providing ration and food kits. Immediately we had to get

into another action in villages in Afzalpur. Afzalpur villages were hit by floods that caused huge destruction and disruption of life, putting lives and property at risk. The outflow from Bhima dam had been affecting people and they had to be evacuated immediately causing loss of crops. So the main problem was lockdown for 3 months and it interrupted the ongoing progress. Though the children were out of schools for sometimes, they were provided with needed books and uniform once they came back to the school and also tailoring for girls resumed after sometimes along with workshops / training programs etc. During the lockdown we couldn't do anything much. But once the lockdown was lifted, everything became normal. And then we resumed our activities as usual. we feed the hungry, cloth the naked, house the homeless, comfort the afflicted, visit those in prison, we feed, cloth, house, comfort and visit Jesus.

As Pope Francis once said; *'our impact on mission will determine only by our capacity to generate change and awaken wonder and compassion'*. We shared with people and children who we are and what is our mission. We told them that we are led by Jesus and in the name of Jesus we have come. It gave us a wonderful opportunity to talk with them about the Divine Mercy of Jesus and remind them that *"Love is Our Mission"*. Many of those people are poverty-stricken with difficult life situations experienced a new kind of approach towards them.

3. **Future Planning:**

The most effective way was that we were able to address the worst forms of child marriage and ensured more children attend school is by empowering girls and women. They will only reach their full potential as they they are able to work and access economic resources – including financial services, – while developing their self-skills and gaining market insight. They are economically self-reliant, independent and gained freedom to withstand any problem. Children have access to education and they will become the architects of their destiny leading Engineers/doctors/business men and women etc. Social evils like Child labour, child marriage is slowly being eliminated. A continued follow –up will be done and each stage results will be monitored and evaluated.

Girls and women are doing their part time and some full time self-employment (women/girls), household management and able to make decisions. Children are in the schools today and not in the street or working or not given in marriage. We are planning to reach our as many villages and slums possible through empowerment programs. This will be done from THIS YEAR as the new accedemic year begins. Would like to concentrate on awareness programs, workshops, computer classes, informal education, formation of income generating groups, leading to EMPOWERMENT etc.

Fr. Lawrence D' Almeida, CSC

THANK YOU!

TITLE OF THE REPORT:

FINAL REPORT FOR PROJECT NUMBER REF: AV 622/2020

R 875/2020(SUBSIDY TO HELP VULNERABLE SUFFERING FROM COVID-19

R 272/2020 (SUBSIDY FOR EXTENSION OF TABAKA NOVITIATE HOUSE

SUBMITTED BY:

Sr. GIOVANNA MARIA MORAA, SBV
PROVINCIAL SUPERIOR
SISTERS OF BLESSED VIRGIN
PROVINCE OF KENYA AND UGANDA
P.O BOX 516-40300
Kisii-Kenya
E-mail: sistersofblessedvirginprov@gmail.com

Submitted to:

Missionary Sisters of St. Peter Claver
via dell'Olmata 16 00184 ROMA
Email sspc.missioni@gmail.com

Preamble:

The vulnerable families in Tabaka village affected by Covid-19 and the entire fraternity of the Sisters of Blessed Virgin serving at the Sisters of Blessed Virgin Tabaka Novitiate kindly appreciate your esteemed organization kind gesture and act of charity of contributing **US$ 6,000** equivalent of **Kshs 582,000** at exchange rate of 1us$= Kshs 97 towards the feeding of the vulnerable families affected by COVID-19 and extension/renovation of the novitiate house in Tabaka. The realization of this project is not only a blessing to the Sisters of Blessed Virgin Province of Kenya and Uganda but to the entire communities under the jurisdiction of the province and God Bless your organization and members for this kind act.

Project Goal

This project implementation had malti prolonged goals and objectives which included cushioning the vulnerable families in Tabaka whose income had been affected by COVID-19 and were struggling to provide for their families and also to renovate house and chapel for the Sisters of Blessed Virgin Novitiate.

Project Description and Implementation:

The implementation of this project involved two key activities which included:

i). Purchase and Distribution of Food Ration

To cushion the vulnerable families in Tabaka village who could not afford food and other basic needs, through generous donation from your esteemed organization the Sisters of Blessed Virgin managed to procure sacks of cereals such as beans, maize, rice, sugar and cooking fat and distributing to the vulnerable families. The implementation of the project benefited/ cushioned 32 families in Tabaka village whose economic income were interfered with due to Covid-19 pandemic. During the project implementation food rations were distributed to the identified beneficiaries in the order of 10kg of maize, 4kg of beans, 4kg of rice, 1 litres of cooking oil per week and the project ran for 14 weeks

No	Items	Units	Price(kshs)	Total cost (kshs)
1.	90kg Bag of Dried Maize Grain	50 Bags	3,200	160,000.00
2.	90kg Bags of Wairimu Bean variety	20 Bags	4,800	96,000.00
3.	90kg bags of Mwea Pishori Rice	20 Bags	3,300	66,000.00
4.	Avena liquid cooking fat	448 litre	72	32,256.00
	TOTAL			**354,256**

ii). Renovation and Extension of Tabaka Novitiate

This component of the project involved the improvement of the accommodation at the Sisters of the Blessed virgin Novitiate at Tabaka. During the implementation of this project component and through your esteemed organization support the Sisters of the Blessed Virgin were able to purchase and install tiles and ceiling to living room and chapel at the novitiate and this now means more novitiate are now being accommodated

No	Items	Units	Price(kshs)	Total cost (kshs)
1.	Typhod tiles	120 boxes	750	90,000.00
2.	50 kg bags of cement	60 Bags	900	54,000.00
1	pieces of gypsum	150 pieces	850	127,500.00
5.	20 litre Crown Wall paint (Under Coat)	20 pales	4,200	84,000.00
6	20 litre crown oil based paint	12 pales	5,600	67,200.00
	TOTAL			**422,700.00**

NB: The total expenditure for the project was Kshs 776,956.00

Project Goal Achievement:

The successful implementation of this program has resulted to the following goals being achieved

- Through the implementation of this project the thirty two (32) vulnerable families whose income were severely affected by the COVID-19 were cushioned from suffering due to lack of access to quality food
- The children from the affected vulnerable families were protected from malnutrition and were able to attend and excel in school during the COVID-19 catastrophic time
- Through this project the sisters of blessed virgin Novitiate house has been renovated and now accommodating more novitiates comfortably.
- The Novitiate Chapel is now renovated and is used by the Sisters and Novitiate for prayers.

Project Photos



Renovated Chapel at Tabaka Novitiate

Renovated Novitiate Dining Room



Renovated Novitiate Dining Room



Renovated living



Sister providing food ration to the vulnerable families

RECEIPTS



SALES RECEIPT

BOAB HARDWARE STORES AND RETAILERS

P.O BOX 2315 KISII

Sales No: 8905432

SISTERS OF BLESSED VIRGIN
P.O BOX 516, KISII

Date: 16th June 2020

No	Item	Units	Cost (Kshs)	Total in Kshs
1	Tywphod Floor Tiles	120 Boxes	750.00	90,000.00
2	50kg bag of Nyumba Cement	60 Boxes	900.00	54,000.00
3	20 Litre of Crown undercoat Paint	20 Pales	4,200.00	84,000.00
4	20 litres of Crown Oil Based Paint	12 Pales	5,600.00	67,200.00
5	Comply gypsum Board	150 Pieces	850.00	127,500.00
TOTAL				**422,700.00**

Describe any conditions pertaining to these conditions and any additional terms of the agreement you may want to include contingencies that will affect the quotation.

RECEIPT

BOGEKA TRADERS

P.O. BOX 675-40200, KISII

Receipt No: 19754367588

REF:

SISTERS OF THE BLESSED VIRGIN
P.O BOX 516-40200
KISII.

Date: 10th June 2020

No	Particulars	Quantity	Price	Total in Kshs
1.	90 Kg Bag of White Grain Maize	50 Bags	3,200.00	160,000.00
2.	90 Kg Bag of Wairimu Beans	20 Bags	4,800.00	96,000.00
3	90Kg Bag of Mwea Pishori White Rice	20 Bags	3,000.00	30,000.00
4.	Avena Oil Cooking fat	448 litre	72.00	32,256.00
TOTAL				**354,256.00**

Goods once sold is not refundable

From: **Delegation Superior MSFS Mozambique Delegation** <msfsdelegationsuperior@gmail.com>
Date: Sat, Oct 31, 2020 at 9:13 PM
Subject: Interim Report on the project Advice nr. 654/2018 del 28/05/2018
To: Segretariato Missionario <sspc.missioni@gmail.com>
Cc: MDO Mozambique <msfsmdomoz@gmail.com>, Fr. Ashok Minj <ashokminjmsfs@gmail.com>

Dear Rev. Sr. Assunta,

Loving greetings from Mozambique.

Hope and pray that all of you are keeping in good health.

We are all fine expect two theology scholastics who got hit by a car on their motorbike and suffered some fractures and minor injuries. COVID 19 pandemic has distraught the world and our normal living. However we are learning to live with it.

The year 2020 is winding up and it is time for us to send reports of the projects. We received various contributions from Missionary Sisters of St. Peter Claver. Fr. Ranjit has already send the completion report of the grants received towards the formation of the seminarians. I would like to send the Interim Report on the project Advice nr. 654/2018 del 28/05/2018 and the signed Forms of the Mass intensions. Sorry for the prolonged delay.

Since the Masses in the parishes were suspended for months due to Covid-19 restrictions, the Priests could celebrate the Gregorian Masses without any difficulty. All the intentions are honoured except the one which is being offered 10 each every month till May 2021. Upon the completion of this intention, I shall send the completion report.

Once again I thank you and all your benefactors for the selfless service offered to the MSFS missionary endeavours in Mozambique. Please continue to assist us. As we end today the month of October, the Month of the Rosary, we seek the blessings of God Almighty upon each and every one of you through the intercession of Mother Mary.

United in prayer

Atenciosamente/*Sincerely*

Pe/Fr. HENRY CLEMANT NEDUMKALLEL
(Superior da Delegação/Delegation Superior)

Rua - Malhungule, (383) 40
Bairro - Hanhane, Matola-C
C. P. 2396, Maputo, Moçambique, África.
NUIT: 800002133
Cel: 00258-842156565 / 872156565
E-mail:(Per): henrynedumkallel@gmail.com
:(Off): msfsdelegationsuperior@gmail.com

Theological Study Session for the Year 2021

Project No: R324/2020

Completion report 2021

INTRODUCTION

Maktaba-e-Anaveem Pakistan (MAP) is peoples' forum for contextual theologies in Pakistan since its birth in February 1989, Maktaba-e-Anaveem Pakistan (MAP) has been committed to empower Laity in the church by providing them training and opportunities for appropriate theological formation through seminars, consultations, training programs, workshops and theological publication in Pakistan.

In 2020 MAP Executive Board has planned to launch Theological Session for the Laity. On 19th February 2021 MAP has launched a 24 session for one year.

Contextual Theology for Laity: Online Sessions

Contextual Theology for Laity- Online Sessions is a three years (2021-2023) project. Symbolically it was launched on 32nd anniversary of MAP. Two sessions are conducing twice a month. In this course total 65 members are register. Participants are from England, Australia, Canada, Dubai and different parts of Pakistan.

This is an online session and few members are taking session at the Theological Institute for Laity.

1. Sessions on Contextual Theology for Laity

Ghareebon ka Muqdma (Case of the Poor)

The first online session entitled **"Online Session: Contextual Theology for Laity"** conducted on the 32 Years (1989-2021) anniversary of Maktaba-e-Anaveem Pakistan (MAP) on 19 February 2021. The topic was **Ghareebon ka Muqdma.** Mrs. Alishbah Javeed Akhter (Directress- MAP) welcomed to all participants. Rev. Fr. Emmanuel Asi (Chairperson-MAP) was the resource person. He explained in details types of theology historical background of Theology, God, Human being and Faith, Place of Theology, contextual theology, modern theology and liberation theology. He said theology is not just about God. It is also about human being and their social, cultural and economic life.

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Rev. Rana Youab khan was the facilitator. Participants were participated from different countries including Pakistan, Australia, England and Dubai.

Catholic social Teachings

On 27 February 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 2nd online session on the Topic of **Catholic Social Teachings.** The recourse person was Rev. Rana Youab Khan. He explained about human dignity, family life, rights and responsibilities, importance of week and poor people in our lives and ecology. He talked about on these points. It was very interested for the participants to know these essential points

Leave Her Alone

On 13 March 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 3rd online session of contextual Theology for Laity on the Topic of ***Leave Her Alone***. Ms. Noreen Talab was the resource person. Mr. Riaz David (Coordinator Mirpurkhas group) was the facilitator.

Re-Interpretation of the bible

On 27thMarch 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 4th online session of contextual Theology for Laity on the Topic of ***Re-Interpretation of the Bible***. Rev. Fr. Emmanuel Asi was the resource person. He tired to explain the importance of the re-interpretation with the passage of time.

Salvation and Freedom

On 10th April 2021 5th online session of contextual Theology for Laity was organized on the Topic of ***Salvation and Freedom.*** Mr. Yousaf Jalal Gill was the resource person. He talked in detail about salvation, Liberation Theology and its historical background and how we can relate it in our daily life. He said that how God is relating with the poor people.

This is an important for do good with the needy people. He said that liberation is very important in our life. God is a redeemer for the poor. This is our duty to do good acts with the people how are around us. Mrs. Alishbah Javed Akhtar (Directress-MAP) was the facilitator.

Pashka Main Sharakat

On 24th April 2021, 6th session of contextual Theology for Laity was organized on the Topic of ***participation in Easter.*** Rev. Fr. Emmanuel Asi (Chairperson – MAP) was the resource person. Mrs. Shazia Telies was the facilitator. He talked about the Easter in our

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lives. He said that every year Easter celebration is a memorial. But this is more important that if we can give a change to Jesus to live with in us. That will be a real easter.

Religions Says

On 8th May 2021 7th online session of contextual Theology for Laity was organized on the Topic of Religions Says**.** Mr. Tamoor Kamil Khan (Director-Hast-o-Nayest) was the resource person. He talked about the world religions and their teachings and peace and harmony among them. He said that this is a duty of every single person to try to bring peace and follow the teachings of their respective religion.

Hymn of Mary

On 22 May 2021 8th online session of contextual Theology for Laity conducted on the Topic of ***Hymm of Mary***. Ms. Afshan Erum was the resource person. She explained the power of Mary 's Hymn and its effects on the society. Ms. Shahla Paul was the facilitator.

Bible and Society

On 12 June 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 9th online session of contextual Theology for Laity on the Topic of ***Bible and Society***. Mr. Peter Jacob was the resource person. He gave a reference from the bible society and how we can take a example for the bible for stale down our societies.

Worship and Justice

On 26 June 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 10th online session of contextual Theology for Laity on the Topic of ***Worship and Justice***. Rev.Fr. Emmanuel Asi (Chairperson – MAP) was the resource person. He said that justice can be start from our homes. Then we will be trained for the society to do justice.

Eucharist and Liberation Theology

On 10 July 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 11th online session on the topic of ***"Eucharist and Liberation Theology".*** The resources person was Mr. Hamid Henry (General Secretary-MAP). He explained background of liberation Theology. What was the reason and its effect on the entire world.

Psalm 121

On 24th July 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 12th online session on the topic of ***"Psalm 121".*** The resources person was the MS. Sana Iqbal. She is studying in Rome in sacred scriptures. She talked about the psalm and the reason of writing of it.

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When it was used by the people. It was very interesting for the people to have a session on this psalm.

Rahai ki Rahain (Spirituality of Salvation)

On 21 August 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 13th online sessions on the topic of **"Rahai ki Rahain." (Spirituality of Salvation).** The resource person was the Rev. Fr. Emmanuel Asi. He gives a brief study on the topic.

50 Years of Vatican Council II

On 28 August 2021 Maktaba-e-anaveem Pakistan (MAP) conducted 14th online sessions on the topic of **"50 years of Vatican Council II."** The resource person was Mr. Hamid Henry (general Secretary –MAP). He explained the historical back ground and the importance of Vatican II and the changes after the Vatican II in the universal church. Mr. Shamoon Gill (Group Coordinator- Hyderabad group) was the facilitator.

Spirituality of Justice

On 11 September 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 15th online sessions on the topic of "**Spirituality of Justice"**. The resource person was the Rev. Fr. Emmanuel Asi. Mr. Tahir Nazir (Group Coordinator-Farooqabad group and Asst. Chief Coordinator of Punjab-KPK) was the facilitator.

Art and Spirituality

On 25 September 2021 Maktaba-e-Anaveem Pakistan (MAP) conducted 16 online sessions on the topic of Art and Spirituality. The resource person was Mr. Kamil Khan Mumtaz. Mrs. Shahla Paul (Group member Saddar group-Karachi) was the facilitator. Total 25 participants were attended the course from different countries from Australia, Dubai, Rome and Pakistan.

Globalization, Minorities and Women

Maktaba-e-Anaveem Pakistan (MAP) conducted 19th Online Session of Contextual Theology for Laity -topic " Globalization, Minorities and Women" on 09 October 2021. Ms. Noreen Haroon was the speaker. Mr. Tahir Nazir was the facilitator.

Participants were from Pakistan, Australia, Dubai and Rome.

16th Synod of Bishops 2023

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Maktaba-e-Anaveem Pakistan (MAP) conducted 19th Online Session of Contextual Theology for Laity -topic "16th Synod of Bishops 2023" on 13 November 2021. Rev. Fr. Emmanuel Asi was the speaker. He explained the background of the bishops synod. Proses of preparation. He said that upcoming Bishops synod is very important for the laity around the world and this is a great desire of the pope Fraises to work together with the laity. It was a new information for the laity to learn about the synod.

Ending the Strong Man-Bagawat aur Basharat

Maktaba-e-Anaveem Pakistan (MAP) conducted 20th Online Session of Contextual Theology for Laity -topic "Ending the Strong Man-Bagawat aur Basharat" on 27 November 2021.Mr. Yousaf Jalal Gill was the speaker. Ms. Mehwish Iqbal was the facilitator.
Participants were from Pakistan, Australia, Dubai and Rome.

Christian Ethics

Maktaba-e-Anaveem Pakistan (MAP) conducted 21th Online Session of Contextual Theology for Laity -topic "Christian Ethics" on 04 December 2021. Rev. Fr. Raphael Mehnga OP was the speaker. Participants were from Pakistan, Australia and Dubai.

Thoma Rasul Indo-o-Pak

Maktaba-e-Anaveem Pakistan (MAP) conducted 22th Online Session of Contextual Theology for Laity -topic "Thoma Rasul Hind-o-Pak" on 18 December 2021. was the speaker. Sr. Sumreen Younas, MST was the resource person and Ms. Sunita Hameed was the facilitator.

Participants were from Pakistan, Australia, Dubai and Rome participated in the sessions.

Synopsis

Sr	Date	Theme	Speaker	Beneficiaries
1	19 February 2021	Ghreebon ka Muqdama (Case of the Poor)	Rev. Fr. Emmanuel Asi	45
2	27 February 2021	Catholic social Teachings	Rev. Rana Youab Khan.	37
3	13 March 2021	Leave Her Alone	Ms. Noreen Akhtar	24
4	27 March 2021	Re-Interpretation of the bible	Rev. Fr. Emmanuel Asi	30
5	10 April 2021	Salvation and Freedom	Mr. Yousaf Jalal Gill	30
6	24 April 2021	Pashka Main Sharakat	Rev. Fr. Emmanuel Asi	32
7	08 May 2021	Religions Says	Mr. Timoor Kamil Khan	33

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8	22 May 2021	Hymn of Mary	Ms. Afshan Erum	32
9	12 June 2021	Bible and Society	Mr. Peter Jacob	32
10	26 June 2021	Worship and Justice	Rev. Fr. Emmanuel Asi	40
11	10 July 2021	Eucharist and Liberation Theology	Mr. Hamid Henry	16
12	24 July 2021	Psalm 121	Ms. Sana Iqbal	26
13	24 August 2021	Rahai ki Rahain (	Rev. Fr. Emmanuel Asi	24
14	28 August 2021	50 years of Vatican Council II.	Mr. Hamid Henry	28
15	11 September 2021	Spirituality of Justice	Rev. Fr. Emmanuel Asi	24
16	25 September 2021	Art and Spirituality	Mr. Kamil Khan Mumtaz	25
17	09 October 2021	Globalization, Minorities and Women	Ms. Noreen Haroon	17
18	13 November 2021	16th Synod of Bishops 2023	Fr. Emmanuel Asi	26
19	27 November 2021	Ending the Strong Man-Bagawat aur Basharat	Mr. Yousaf Jalal Gill	24
20	04 December	Christian Ethics	Fr. Raphael Mehnga OP	17
21	18 December 2021	St. Thomas and Indo-Pak	Sr. Sumreen Younas, MST	14
Total				**576**

Expenses

Honorarium to Resource Person	Rs.150,000.-
Stationary	Rs. 58,154.-
Zoom Software	Rs. 25,000.-
Advertisement	Rs. 21,000.-
Service Charges	Rs. 95,958.-
Total	**Rs.350,112.-**
	=========

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2. Contextual Theology for Laity
Venue: Theological Institute for Laity (TIL)

The following topics were shared and discussed.

1. Contextual Theology: Introduction
2. Church of the Laity
3. Christology
4. God and Christian Virtues
5. Child Abuse and Child Protection

Theological Training Session organized at head office Theological Institute for Laity (TIL), G. T. Road Sadhoke, Distt. Gujranwala. The theme of the STTS was **"Contextual Theology for Laity"** on 17-21 July, 2021.

Total 30 participants were present in the seminar from different places of Archdiocese of Karachi different cities of Hyderabad Diocese and from Archdiocese of Lahore MAP Asst. chief coordinator, coordinators, assistant coordinators, MAP members, and MAP staff attended STTS.

Aims and Objectives

Welcoming participants to the STTS, Mrs. Alishbah Javed Akhtar (Director-MAP) introduced MAP and its services for formation of laity, publication of theological literature, research and social networking.

While presenting Aims and Objectives of STTS 2021 she said, MAP organized STTS especially for its coordinators to enable them to spread MAP slogan ***Participation, Training and Leadership.*** MAP gives laity a new vision and opportunities to learn the new theological knowledge, and spirituality to bring positive change in the society, family and in the church.

This training provides opportunities for special theological training aimed at promoting theological, intellectual and theoretical thinking in the local group of coordinators.

Rev. Fr. Emmanuel Asi (Chairperson -MAP) described the teaching methods. He said that we should always strive to learn something new. Because contentment is the death of the mind. Life is the name of change and change develops life.

The following topics were shared and discussed.

6. Contextual Theology: Introduction

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7. Church of the Laity
8. Christology
9. God and Christian Virtues
10. Child Abuse and Child Protection

It was discussed that the main purpose of theology is to explain and interpret God's Word, Revelation and the history of salvation in specific context and situations from their faith perspective so that believers can experience the God of love and justice in all the realities of their daily lives. Doing theology and contextual theology strengthen our faith in our daily life.

While doing theology in practice in our daily lives we experience God in the people. Furthermore, contextual theology urges the divine insight in the lay people, to make them strong in faith do not be afraid to change your religious, social, political, economic and spiritual life by looking at contextual history and universal history with a prophetic and critical perspective. Because a change in the history and theology of salvation is a historical continuity and a natural process, and this is the requirement of true faith.

This training sessions will not only fulfill a great need but will also be a source of knowledge and faith for those who think and accept the challenge of promoting faith.

In Pakistan, it will be very appropriate and important in the development of those who are interested in theology and contextual theology. Who have a tendency towards divinity and are interested in its formation and development, not only from these individuals but to community as well.

Workshops

The workshop conducted after every session. The participants divided in the groups and gave a questioner about the topic to do work individually, they share and discuss in the groups.

The topics of the workshops were

1. Awareness of Context and its problems
2. Church
3. Contextual and Universal Church
4. What type of Church
5. Christology
6. Challenges for Discipleship
7. Questions about Christ
8. About God, Sin and Faith
9. Christian Hope and Faith Experience

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During the workshop the participants had the opportunity to reflect on their personal lives and they expressed their views with great interest through questions and answers. They also talked about life services and issues in contextual perspective.

Book launching

On the sideline of STTS three books launched entitled:
(1) Mission of Coordinators-Theological Perspective
(2) Biblical Women
(3) Feminist Characters of the Bible

These books unveiled by Mrs. Alishbah Javed Akhtar (Director-MAP), Mr. Patras Bhatti (Assistant Chief Coordinator- Sindh, Baluchistan), Mr. Riaz David (Coordinator - Mirpur Khas Group), Mr. Shamoon Gill (Coordinator - Hyderabad Group) and by MAP members

Mr. Samuel Rahi (Coordinator - Bhattaiabad Group Karachi), Miss Angelina Noureen (Coordinator - Hyderabad Group) and Miss Naomi Munir presented book reviews.

Evening Eucharistic Prayers

Rev. Fr. Rafhan Fayyaz (Parish Priest-St. Joseph Parish-Gujranwala), Rev. Fr. Francis Chaman (Parish Priest-St. Ignatius Parish- Lahore), and Rev. Fr. Shakeel Luka (Parish Priest) St. Francis of Assisi Parish-Francisabad celebrated the evening Eucharistic masses during Theological Training Session.

Certification

During the certification ceremony the certificates of participation were distributed to all by the chief guest Rev. Fr. Juan Carlos SJ (Director-Loyola Hall - Spirituality and Research Center, Lahore). While expressing his views, he said, Theology is very important in Pakistani Context. We need to think and do question individually along we work at different places.

Expenses

Board & Lodging	Rs. 175,500.-
Traveling to the Participants	Rs. 180,000.-
Travelling to Resource Person	Rs. 65,170.-
Stationary	Rs. 45,098.-
Rent of Conference Hall	Rs. 45,000.-
Service Charges	Rs. 85,028.-
Total	**Rs. 595,796.-**
	=========

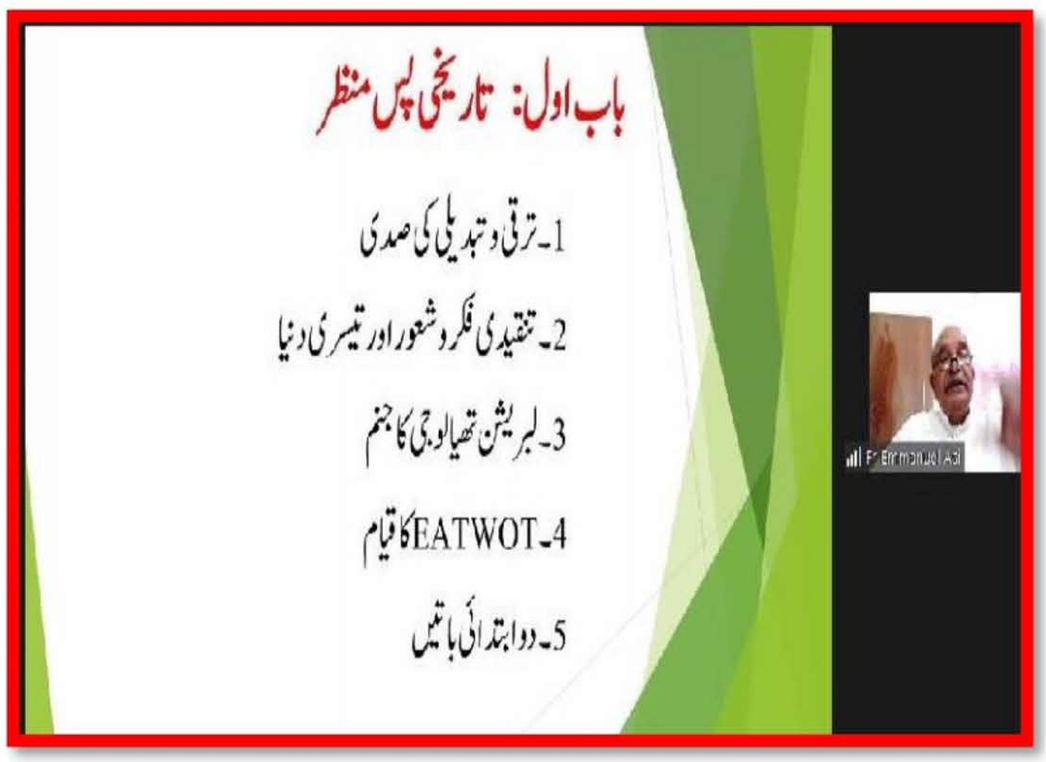
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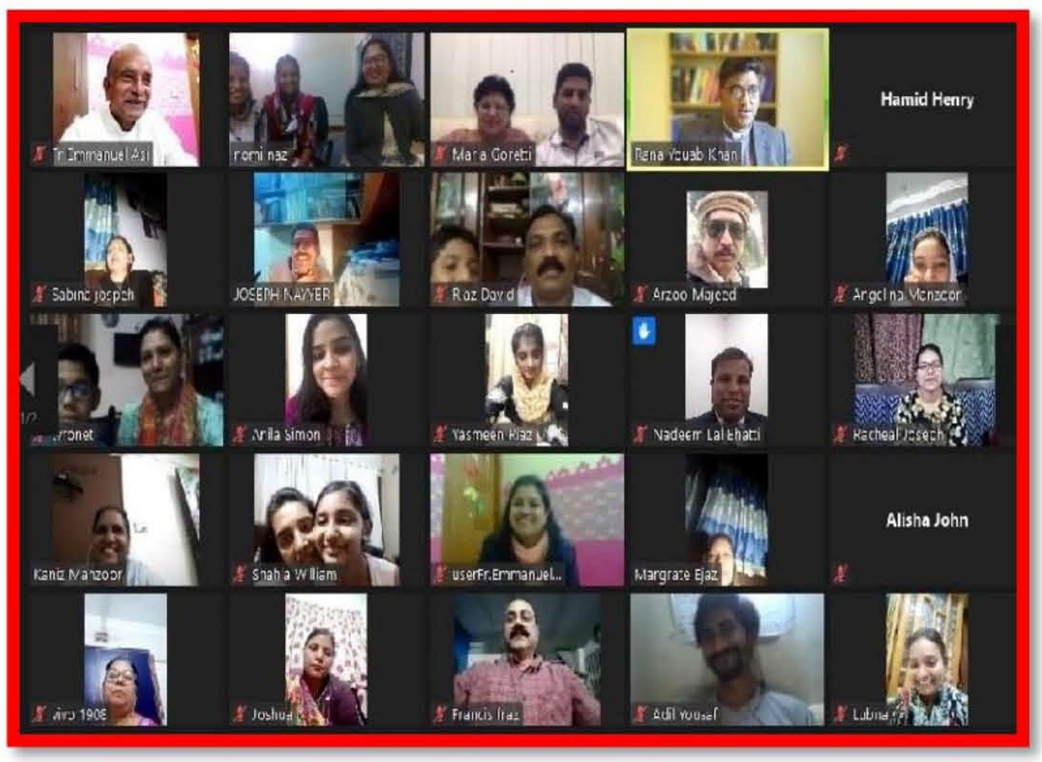
Pictorial View

1. SESSIONS ON CONTEXTUAL THEOLOGY FOR LAITY

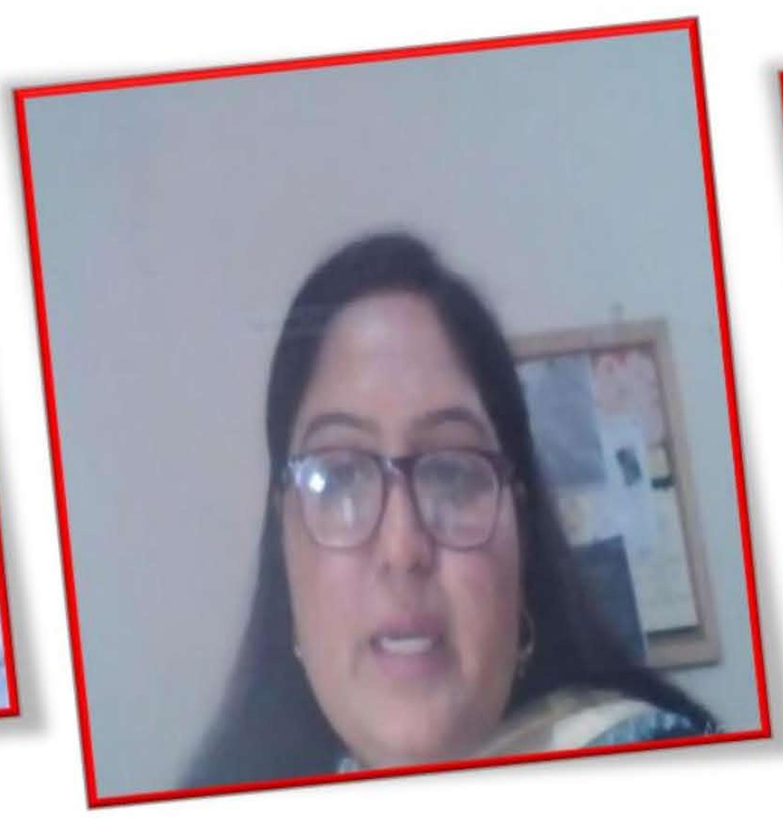










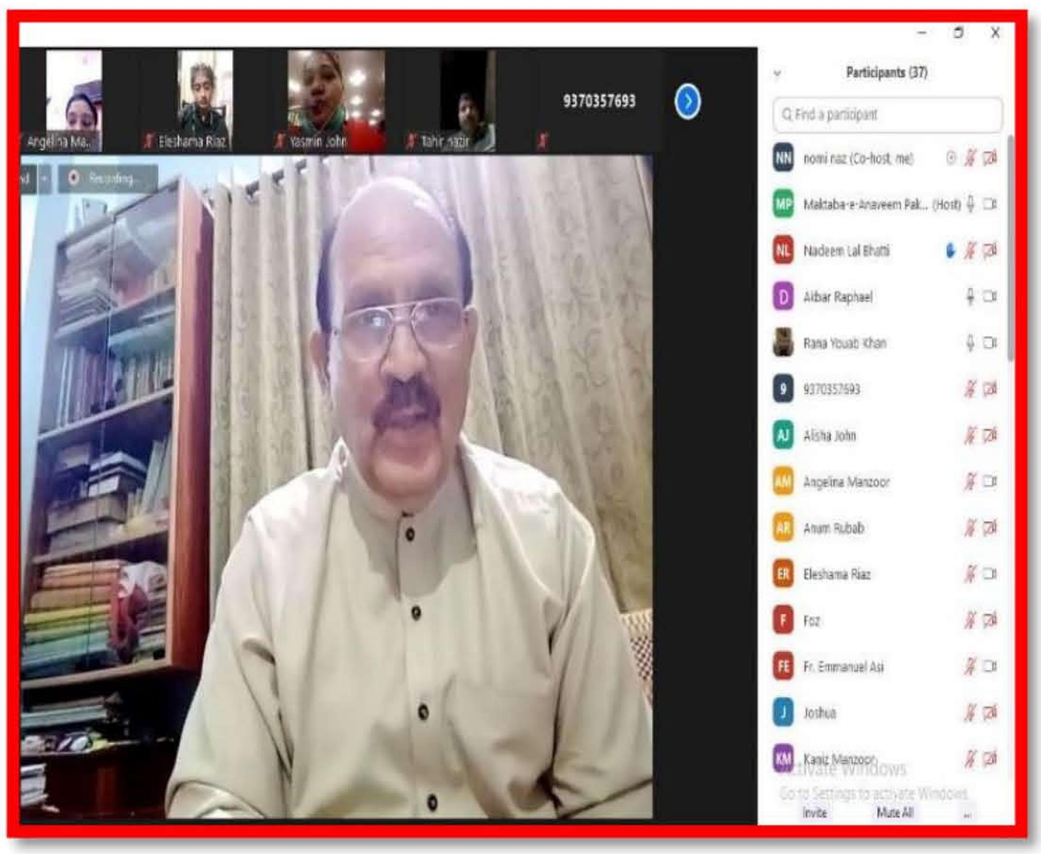


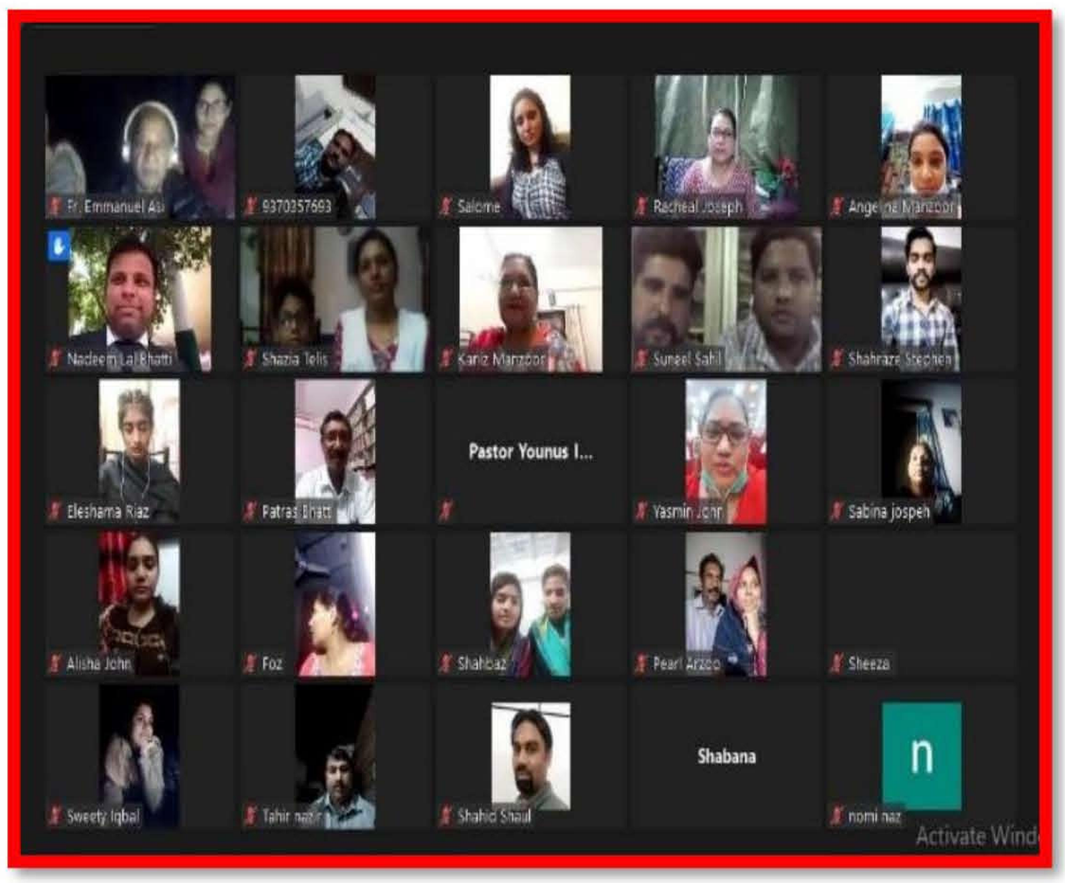


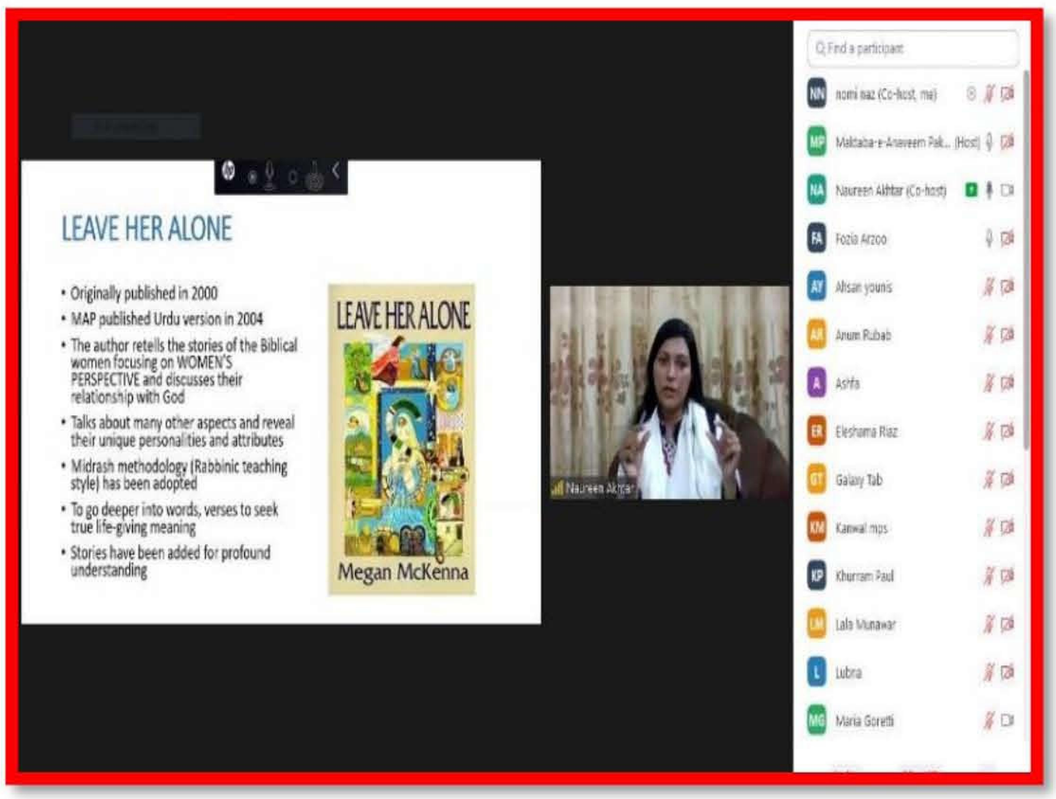
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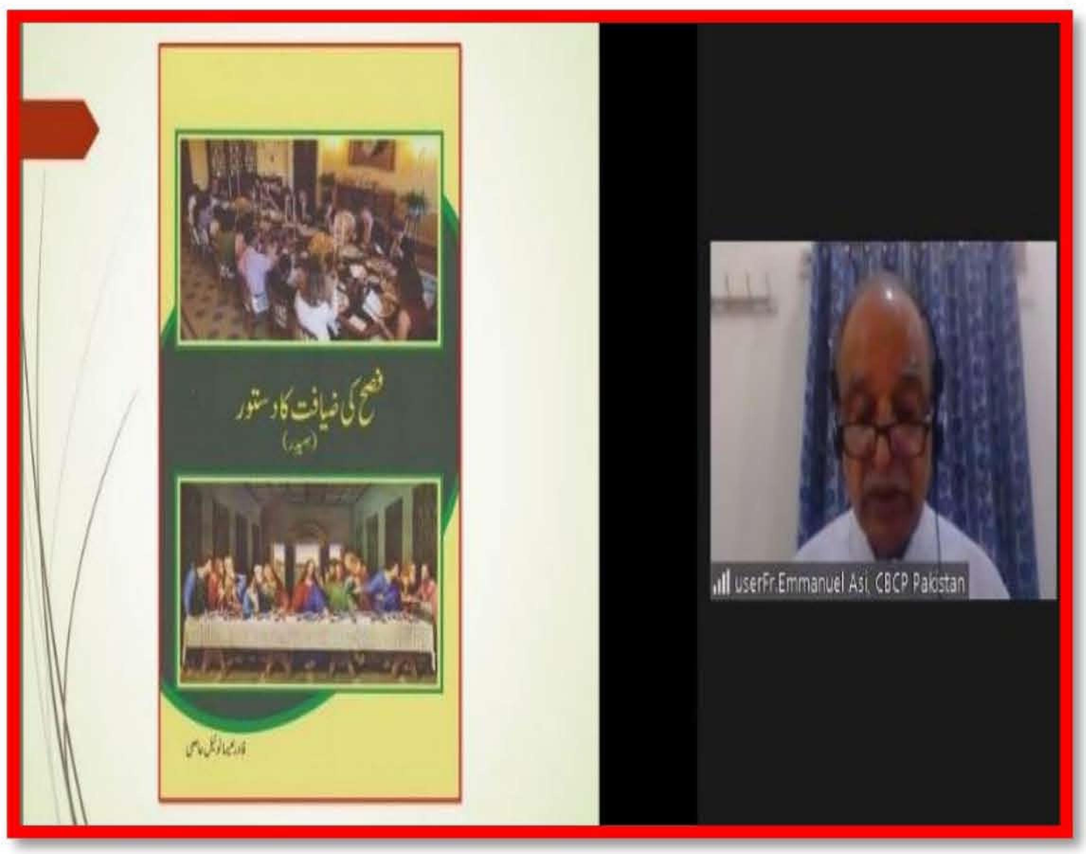


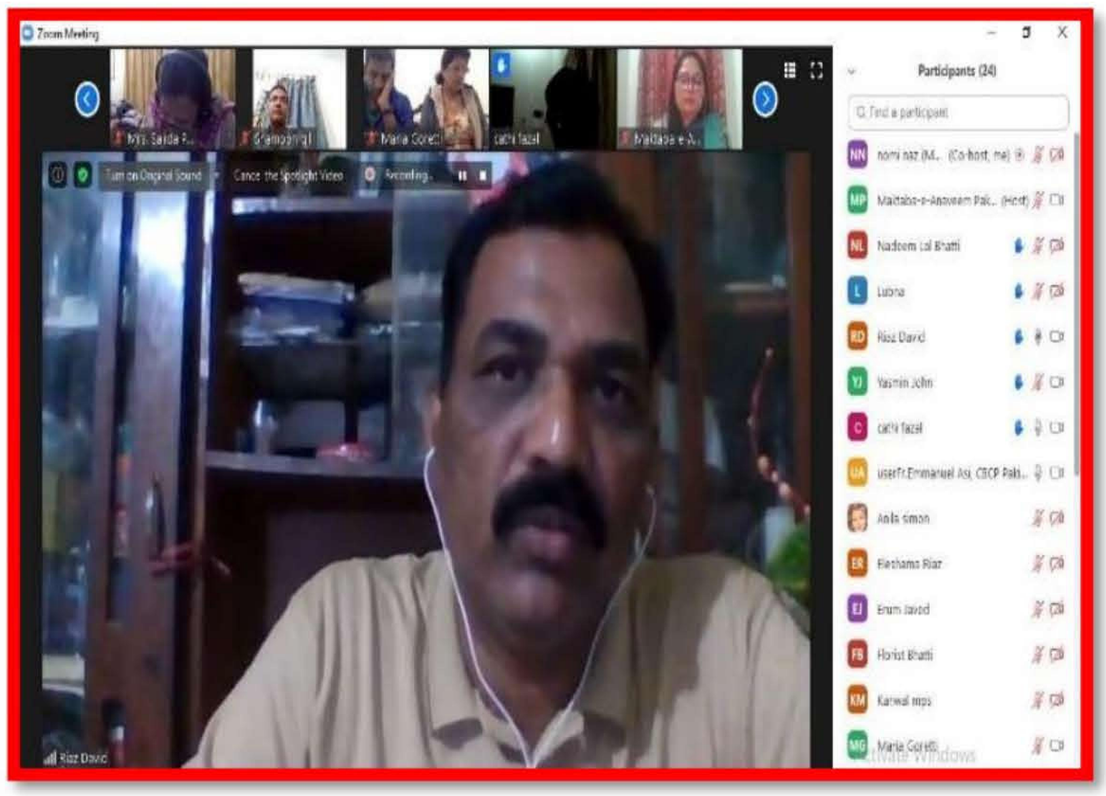
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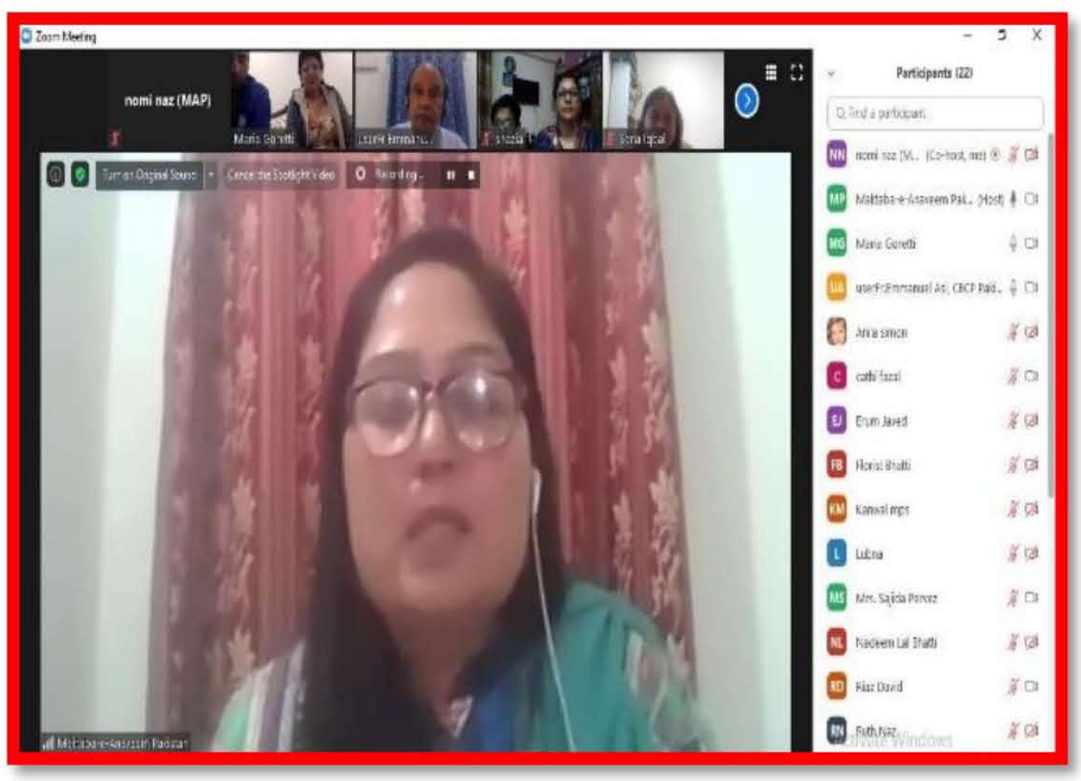

نجات اور آزادی
Maktaba-e-Anaveem Pakistan


نجات اور آزادی
Yousaf Jalal Gill


Yousaf Jalal Gill
Maktaba-e-Anaveem Pakistan
Yousaf Gill
Nadeem Lal Bhatti


فصح کی ضیافت کا دستور
userFr.Emmanuel Asi, CBCP Pakistan


Zoom Meeting
Participants (24)
Riaz David


Zoom Meeting
nomi naz (MAP)
Participants (22)

2. CONTEXTUAL THEOLOGY FOR LAITY













Evening Eucharistic Prayers during the seminar





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Book Launchings









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Participants during group workshop









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DIOCESE OF BUNDA

P.O. Box 275,
BUNDA,
MARA/Tanzania-E.A.
Mobile: +255 746 773 770
Tel\Fax: +255 28 262115
E-mail: dcbundanus@gmail.com
Website: www.bundadiocese.ea29.com

Our Ref: JBF/102/2021

Your Ref: _____

Missionary Sisters of St. Peter Claver
Via dell' Olmata, 16
00184, ROMA
ITALIA

24/11/2021

U.F.S. Rt. Rev. Simon Chibuga Masondole
Bishop of Bunda
P.O BOX 275, BUNDA
TANZANIA

Dear Sisters,
Thank you so much.
+Simon Dole
24th/11/2021.

SIMON CHIBUGA MASONDOLE + BISHOP OF THE CATHOLIC DIOCESE OF BUNDA +

Dear Director,

RE: Narrative and Financial report of Project NO: R 348/2020

TITLE: Bicycles for Catechists and teachers at Kagunguli Parish

1. INTRODUCTION

I would like to submit to you the narrative and financial report in respect to the project titled above with the mentioned reference number.

Kagunguli is among the twenty three (23) parishes found in Bunda Diocese with twenty four outstations. It is the oldest parish which was established in the year 1895 by White Fathers. With the vastness of the area at Kagunguli parish, then we thought purchasing of bicycles to Catechists will enhance pastoral provision at Kagunguli Parish.

However this could be a permanent solution for lack of reliable transportation to Catechists. This means Catechists are now able to reach at particular places at required or appointed time. Evangelization stands at the core mission of the Church and Catechists are agents of evangelization.

2. IMPLEMENTATION OF THE PROJECT

The said amount was credited to our Diocesan Bank Account on February 21st 2021 as a lump sum of USD 16,970.00 in which a sum of USD 4,000.00 was allocated for the above mentioned project.

3. GOAL AND OBJECTIVES INTENDED:

- Provision of pastoral care at Kagunguli and neighboring outstations.
- Improved means of transportation to Catechists

4. AMOUNT SPENT: Tshs. 12,865,000.00 equivalent to USD 5,593.47

5. AMOUNT RECEIVED: USD 4,000.00 equivalent to Tshs. 9,236,000.00 (TZS/USD 2,309.00)

6. CONCLUSION

On behalf of Fr. Raymond Maila, the former pastor of Kagunguli parish, we thank you for your financial support towards the realization of this project. I would like to take this opportunity to apologize for the late submission of this report. The completion of the said was accomplished as it was required and as per the goal and objectives of this project.

The reason for the late submission is that Fr. Raymond Maila has gone for further in Spain at Navarra University taking his Masters in Dogmatic Theology. The details regarding the said project were handled over to the Diocesan Department of Finance and Planning.

With kind regards and prayerful best wishes, I remain
Yours sincerely in Christ,

Rev. Fr. Carol Mwibule
DIOCESAN FINANCIAL ADMINISTRATOR

FINANCE AND PLANNING
DIOCESE OF BUNDA

Enclosure:





DIOCESE OF BUNDA

P.O. Box 275,
BUNDA,
MARA/Tanzania-E.A.
Mobile: +255 746 773 770
Tel\Fax: +255 28 262115
E-mail: dcbundanus@gmail.com
Website: www.bundadiocese.ea29.com

Our Ref: JBF/101/2021

Your Ref: _____

Missionary Sisters of St. Peter Claver
Via dell' Olmata, 16
00184, ROMA
ITALIA

22/11/2021

U.F.S. Rt. Rev. Simon Chibuga Masondole
Bishop of Bunda
P.O BOX 275, BUNDA
TANZANIA

Dear Sisters
We are praying for
you all and for
the good work you do
May God bless you.
Thanks so much.
+SMasondole 24/11/2021.

SIMON CHIBUGA MASONDOLE + BISHOP OF THE CATHOLIC DIOCESE OF BUNDA

Dear Director,

RE: Narrative and Financial report of Project NO: R 510/2020

TITLE: Electrical and Sanitary Installation of Presbytery at Bukongo Parish

1. INTRODUCTION

I would like to submit to you the narrative and financial report in respect to the project titled above with the mentioned reference number.

Bukongo is among the twenty three (23) parishes found in Bunda Diocese. However, it is the newly erected parish which was established due to an increase in number of faithful at Nansio parish. The construction of Presbytery started in March, 2021 in which you also financially assisted us with a sum of USD 6,000.00 (**refer the report with project no: R 734/2019; my e mail dated July 17, 2020**).

We real thank you for your generosity and the assistance from other donors towards the realization of this project. As Diocese, we are so happy that the priests started to live in this house permanently since 2020 and it is decent for priests to live.

2. IMPLEMENTATION OF THE PROJECT

The said amount was credited to our Diocesan Bank Account on February 21st 2021 as a lump sum of USD 16,970.00 in which a sum of USD 4,000.00 was allocated for the above mentioned project.

3. GOAL AND OBJECTIVES INTENDED:

- Provision of pastoral care at Bukongo and neighboring outstations.
- Having decent presbytery for priests to live

4. AMOUNT SPENT: Tshs. 13,660,000.00 equivalent to USD 5,913.04

5. AMOUNT RECEIVED: USD 4,000.00 equivalent to Tshs. 9,236,000.00 (TZS/USD 2,309.00)

6. CONCLUSION

On behalf of Fr. Renovatus Twinomukama, pastor of Bukongo parish, we thank you for your financial support towards the realization of this project. I would like to take this opportunity to apologize for the late submission of this report. The completion of the said was accomplished as it was required and as per the goal and objectives of this project.

With kind regards and prayerful best wishes, I remain
Yours sincerely in Christ,

Rev. Fr. Carol Mwibule
DIOCESAN FINANCIAL ADMINISTRATOR

FINANCE AND PLANNING
DIOCESE OF BUNDA

Enclosure:















19 AGO. 2021 AVV 401/21 Bunda Tanzania

EPIPHANY OF OUR LORD- LUTARE PARISH,DIOCESE OF BUNDA

Bromley -

P.O. BOX 275
BUNDA- TANZANIA.
john.wanzagi@yahoo.com

May 22, 2021

Missionary Sisters of St. Peter Claver
Via dell' Olmata 16
00184 ROMA
ITALIA (procura.sspc@gmail.com)

Circ. Eccles. BUNDA- Tanzania
Chiesto ____ Suggerito ____
Approvato Si ____ No ____ Data ____
Avviso No. ____ Data ____

SIMON CHIBUGA MASONDOLE + BISHOP OF THE CATHOLIC DIOCESE OF BUNDA + TANZANIA

U.F. S
Rt.Rev. Simon Chibuga Masondole
P.O.BOX 275
BUNDA-TANZANIA

+ Sr Masondole,
Dear Sisters, thank you so Much for the assistance granted to us. The Church building was renovated. May God bless you always.

RE:FINANCIAL REPORT FOR PROPOSAL FOR FINISHING THE CHURCH BUILDING IN HALWEGO.

BACKGROUND INFORMATION ABOUT THE REPORT TO THE DONOR

Halwego is an outstation in THE EPIPHANY OF OUR LORD LUTARE PARISH. This outstation is found in the district of the Island of Ukerewe. It is about 15 kilometer from the Nansio town.

I would like to submit to you the narrative project report with the title, "APPLICATION FOR FINANCIAL ASSISTANCE TO EXPAND TO CHURCH BUILDING IN HALWEGO". This project has been implemented for some months.

Further to that I would like to submit to you the financial report of 4000 Dollars; which is aggregate equivalent to 10,000,000 Tsh. The money which was used to implement this project. Please you will find also the attached photos and receipt of the implementation of the project.

FINANCIAL REPORT

The following is the breakdown of the fund used to the stage we have reacted.

i).**Building activities:**

As you can see in the photos we broke the whole old church roofing with the reason behind it was a short building and so we need to make it high like we have explained in the project. Hence we needed the following and so was used.

- Cement for projected walls and bricks for the construction. 32@23,000Tsh = 736,000Tsh
- Sand 8 trips @150,000 =1,200,000 Tsh
- Labour for making up bricks and building construction =900,000Tsh

Subtotal = 2,836,000 Tsh

ii). **Iron rods for pillars**

This is because the old church misses this and so we have to place it;

- 16mm for vertical pillars 24 @ 25,000=600,000 Tsh
- Inside the church includes above all windows= 28@25,000 =700,000Tsh
- 8mm for binding 15@12,000 =180,000 Tsh

Subtotal = 1,480,000 Tsh

iii). **Roofing**

Here we bought timbers and iron sheets

- Timber 2x3=170@6500=1,105,000 Tsh
- Timber 2x4= 120@6500=780,000 Tsh
- Iron sheets 3mitre 180@23,000Tsh=4,140,000Tsh

Subtotal =6,025,000 Tsh

Summary:

i). Building activities **Subtotal = 2,836,000 Tsh**
ii). Iron rods for pillars **Subtotal = 1,480,000 Tsh**
iii). Roofing **Subtotal = 6,025,000 Tsh**

- **Grand total 10,341,000 Tsh**
- Equals to approximately **4000 Dollar**
- The remaining money is 500 dollar which includes the local contribution of the people of God was used for buying nails and accompanied needs while construction was done.

GOAL AND OBJECTIVE

- **The old church (as the photos explain) needs to be removed the roof and placed more upward as the new side wings are, hence uniform church and this was clearly done.**
- **Construction the existing old Church building to suffice the grown number of the faithful today, as you can see the photo the children even surround the altar while celebrating the mass, means that missing even place for better celebration of the mass.**

FINANCING PLAN

- Total cost **dollar 4,000**
- Local contribution **dollar 200**
- Amount helped by the donar dollar **4,000**

I anticipate my vote of thanks to you in advance for your generosity and concern. May the Right Hand of Almighty God protects you Amen. The faithful of Halwego outstation includes I as their parish priest always during Sundays masses pray for your mission, I also apologies to you for the delay of my report, please forgive me, Amen.

Yours in Christ

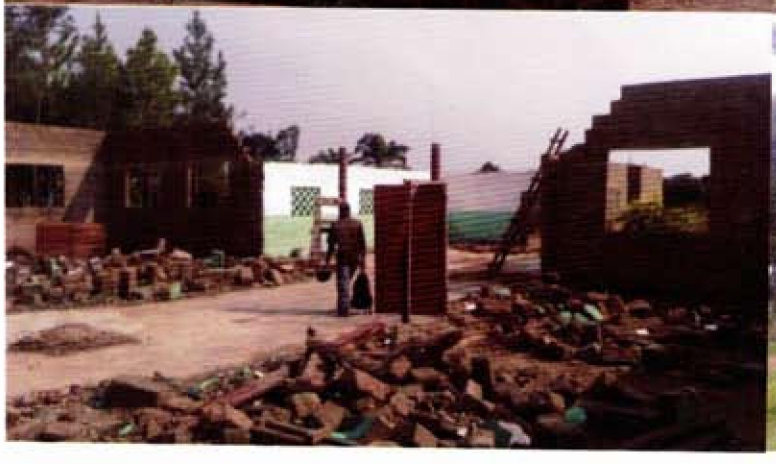
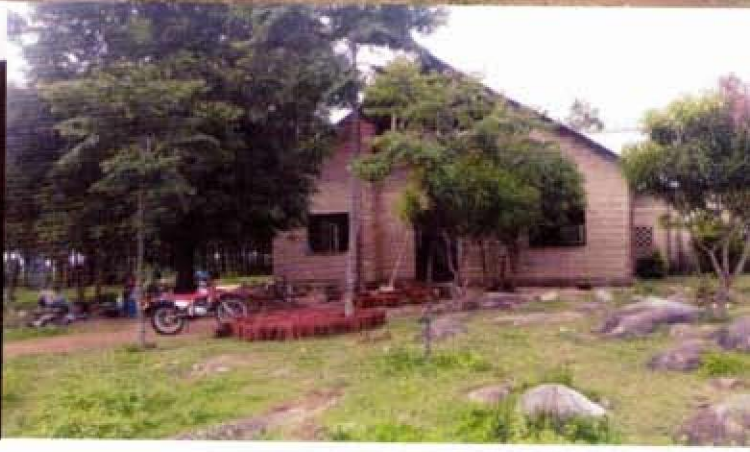
Fr. John Peter Wanzagi, Parish Priest, Epiphany of Our Lord Lutare Parish.









DIOCESE OF BUNDA

P.O. Box 275,
BUNDA,
MARA/Tanzania-E.A.
Mobile: +255 746 773 770
Tel\Fax: +255 28 262115
E-mail: dcbundanus@gmail.com
Website: www.bundadiocese.ea29.com

Our Ref: JBF/100/2021

Your Ref: _____

Missionary Sisters of St. Peter Claver
Via dell' Olmata, 16
00184, ROMA
ITALIA

18/11/2021

U.F.S. Rt. Rev. Simon Chibuga Masondole
Bishop of Bunda
P.O BOX 275, BUNDA
TANZANIA

Dear Sisters,
I thank you so much
and may God bless
you always.
+Simon Dole
24th/11/2021.

SIMON CHIBUGA MASONDOLE + BISHOP OF THE CATHOLIC DIOCESE OF BUNDA +

Dear Director,

RE: NARRATIVE AND FINANCIAL REPORT OF PROJECT NO: R 376/2020

TITLE: UPGRADING WATER SYSTEM AT ST. DOMINIC SEMINARY

1. INTRODUCTION

I would like to submit to you the narrative and financial report in respect to the project titled above with the mentioned reference number.

The Propaedeutic seminary was established in the year 2011 after the creation of Bunda Diocese. At the beginning the number of seminarians joined the seminary was only two (2) but recently we have experienced an increase in the number of seminarians. This academic year 2021/2022, the number of seminarians joined the Propaedeutic seminary is eleven (11) in number.

Under this situation, as Diocese we have been forced to under some improvements of infrastructures as regarding the present formation house. That's why, in March, 2020 the extension started which goes hand in hand with upgrading water system.

2. APOLOGY

I would like to take this opportunity to apologize for the late submission of this report. The completion of the said was accomplished as it was required some of the accessories to be installed after the construction comes into finishing stages.

3. IMPLEMENTATION OF THE PROJECT

The said amount was credited to our Diocesan Bank Account on February 21st 2021 as a lump sum of USD 16,970.00 in which a sum of USD 5,000.00 was allocated for the above mentioned project.

4. GOAL AND OBJECTIVES INTENDED:

- Provision of reliable and clean water for daily consumption at St. Dominic Propaedeutic seminary.

5. AMOUNT SPENT: Tshs. 16,540,000.00 equivalent to USD 7,191.30

6. AMOUNT RECEIVED: USD 5,000.00 equivalent to Tshs. 11,545,000.00 **(TZS/USD 2,309.00)**

7. CONCLUSION

A word of thanks Dear Sisters for your ceaselessly support towards our Diocese. With the extended building of thirteen (13) rooms and improved water system then the project goal and objectives were achieved.

Kindly regards and best wishes,

Rev. Fr. Carol Mwibule
DIOCESAN FINANCIAL ADMINISTRATOR

FINANCE AND PLANNING
DIOCESE OF BUNDA

Enclosure:

















Bb













ST. BENEDICT'S MONASTERY- PUGU,
P.O.BOX 8557, DAR ES SALAAM,
TANZANIA EAST AFRICA
Mob: +255712758223/+255627864746/+255755372276
Email:*st.benedictmonasterypugu@gmail.com*

FINANCIAL REPORT

PROJECT TITLE: TO SUPPORT DRILLING WELL AT PUGU MONASTERY

PROJECT LOCATION: PUGU MONASTERY, ARCH DIOCESE OF DAR ES SALAAM, TANZANIA, EAST AFRICA

TIME PRESENTEND ON: April 14, 2021

Presented by FR. Baltazar A.Minde OSB (The superior of the Community)

1.0 INTRODUCTION

This financial report is based on the grinds at St Benedict Monastery Pugu received financial assistance from the Sisters of St. Peter claver of Rome and some money will received from other donors. The grand's given supported the project.

The Benedictine Monastery Pugu received **25,807,780** in local currency, **14,332, 050**was received from other donors and **11,475,730** was received from the Sisters of St. Peter claver of Rome for the support of deep well drilling project. The funds which was spent for deep well drilling and water supply system from the source to the community the items in which the funds spent includes:-

1. Purchase of materials for construction
2. Technical cost
3. Purchase of electrical material installation
4. Purchase of 1 water tank
5. Purchase of plumbing materials
6. Purchase of grand force pump
7. Unskilled Labour payment

The financial report is attached with the picture to show what has been done as well as the costs for each components of construction in Tanzanian shillings (currency)

2.0 The table below shows the general construction costs of Drilling of well and water supply system and construction components in Tanzanian shillings (T.shs) including technical costs.

A:

SN	CONSTRUCTION COMPONENTS	ACTUAL EXPENDITURE
1	Mobilization	1,400,000/=
2	Drilling cost,100m@80000/=	8,000,000/=
3	P v c screen 5",10@60000/=	600,000/=
4	P v c plain 5'',27@58,000/=	1,566,000/=
5	Gravel 2 tons@400,000/=	400,000/=
	TOTAL	11,966,000/=

B: PUMP PARTICULARS

SN	CONSTRUCTION COMPONENTS	ACTUAL EXPENDITURE
1	Pumping test 12 hours	2,300,000/=
2	Pumping test report	200,000/=
3	Laboratory service	405,000/=
4	Poly pipes 300@ 500,000/=	500,000/=
5	Ground force pump 1.5hp (with pump accessories)	6,000,000/=
	TOTAL	9,405,000/=

C: ELECTRICAL WIRELING

SN	CONSTRUCTION COMPONENTS	ACTUAL EXPENDITURE
1	WIRE 300M	3,000,000/=
2	CONTROL BOX	150,000/=
3	JUNCTION BOX	50,000/=
	TOTAL	**3,200,000/=**

D:

SN	CONSTRUCTION COMPONENTS	ACTUAL EXPENDITURE
1	DIGGING TRENCHES 3 KM	1,500,000/=
2	LAYING THE PIPE	500,000/=
3	ENGINEAR AND TECHNICIAN PAYMENT	2,000,000/=
	TOTAL	**4,000,000/=**

TOTAL PROJECT COST **28,571,000/=**

GRAND FROM OTHER DONNORS **14,332,050/=**

GRAND FROM SISTERS OF ST.PETER CLAVER OF ROME IS **11,475,730/=**

LOCAL CONTRIBUTION **2,763,220/=**

Lastly but not the least, on behalf of the community, I would like to submit our appreciation for this huge and great support which enabled us to improve our water supply services to the community and our neighbors.

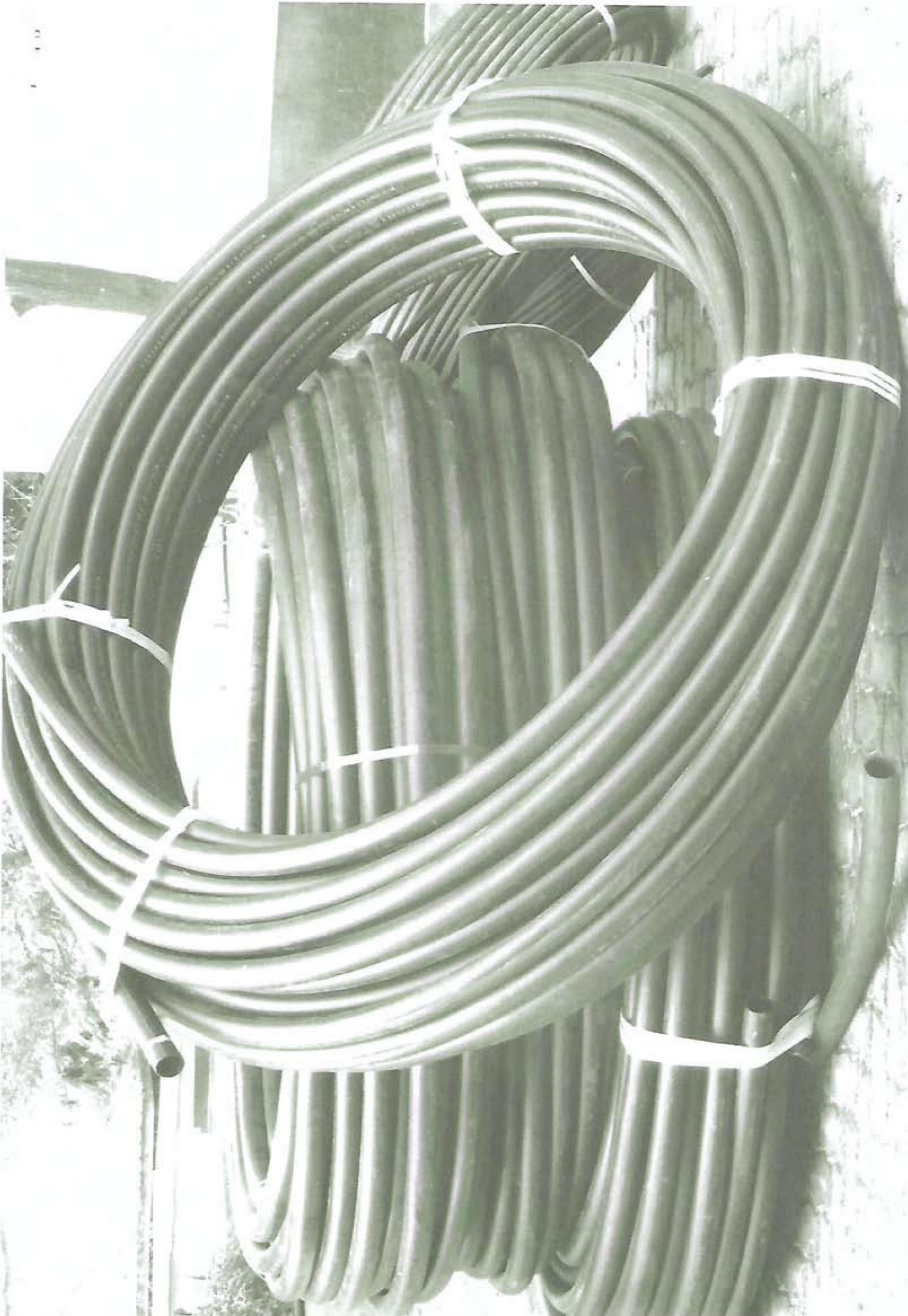
Prepared by
Br Celestine Bundu OSB
The Bursar of the community

Verified by
Fr Baltazar A Minde OSB
The superior of the community

Rev. Fr B. A. Minde OSB

Rev. F. B. A. Minde OSB

ST. BENEDICT'S MONASTERY
PUGUTSHRINE
P. O. Box 8557
TANZANIA, EAST AFRICA









29 GIU. 2021

AV. 691/20 Mahenge - Tanzania

PROGRESSIVE REPORT ON PROJECT: INSTALLATION OF SOLAR PHOTOVOLTAIC SYSTEM FOR ITETE PARISH CONVENT DIOCESE OF MAHENGE.

Date: 18.05. 2021

The applicant of the project:

Sr. Anna Sada
Itete Parish Convent
P.O.Box 47, MAHENGE
Tanzania.

Applied to:
Sisters of Peter Clavery
Via dell'Olmata 16
00184 Roma,
Italia

Funds received from: Sisters of St. Peter Clavery EURO 5,830.- which was equivalent to 13,430,000

Dear Director,
Refer the above heading.

NARRATIVE REPORT.

1.0 Introduction.

The project commenced in July 2020 after having received Tsh. 13,430,000.- from Sisters of St. Peter Clavery in Rome. This fund helped us in buying electrical and solar materials, paying supervision and labor (see the attached receipts copy).

The implementation was conducted by Sr. Anna Sada in collaboration with our local contractor Mr. Andrew Takuliambwani of Edward General Electrical Contractor. To all they owe us a very big gratitude for enabling us realize the project.

2.0 The following activities were carried out in installation

1. Selection of a suitable electrical contractor
2. Mobilization of electrical and solar materials eg. panels, cables, batteries
3. Transportation of materials from Ifakara about 200Km.

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3.0Achievements

- Availability of light and use of electrical devices such as TV and refrigerator
- Safety for the house due to light
- The project helps us ease our pastoral work.
- Reduction of expenses of buying other sources of energy

4.0 General Conclusion

We are happy that good work has been done with the installation solar equipment in our convent. We are grateful to Parishioners of Itete for helping us in some manual activities. Our house/convent has become a better place for living.

Attached to this description are: receipts copy and photos.

Thank you for your generous heart towards those in need. Send our best regards to the benefactors especially those who funded our project. We appreciate their concern very much.

With love and prayers,
In Christ Jesus,

Sr. Anna

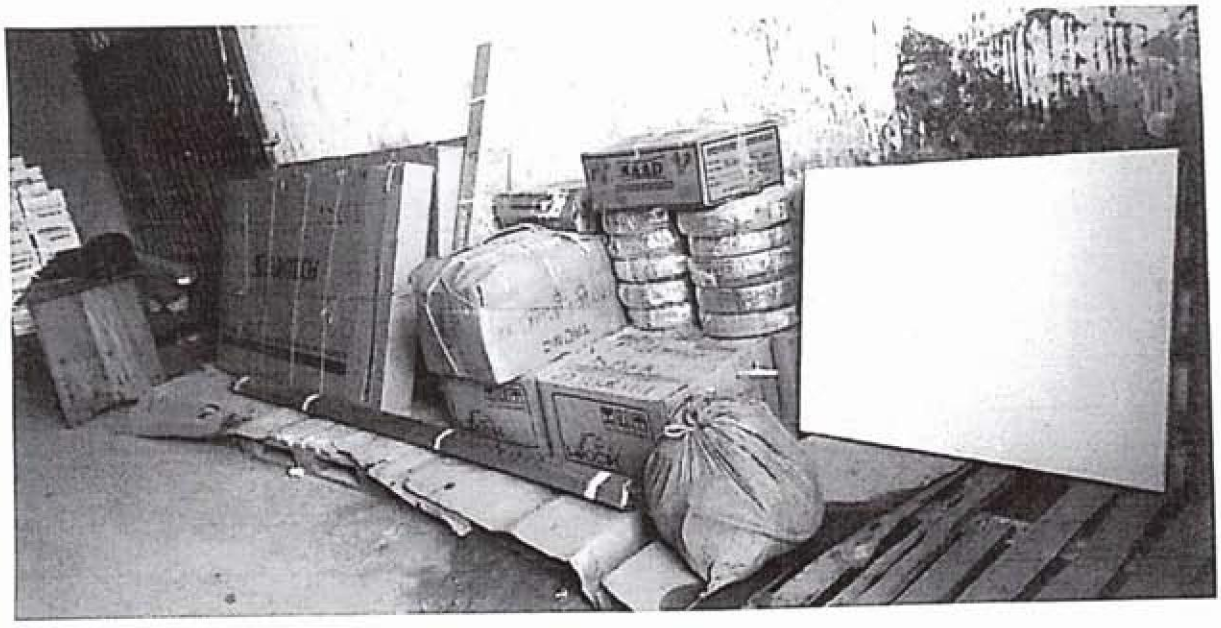
Sr Anna Sada
Itete Convent

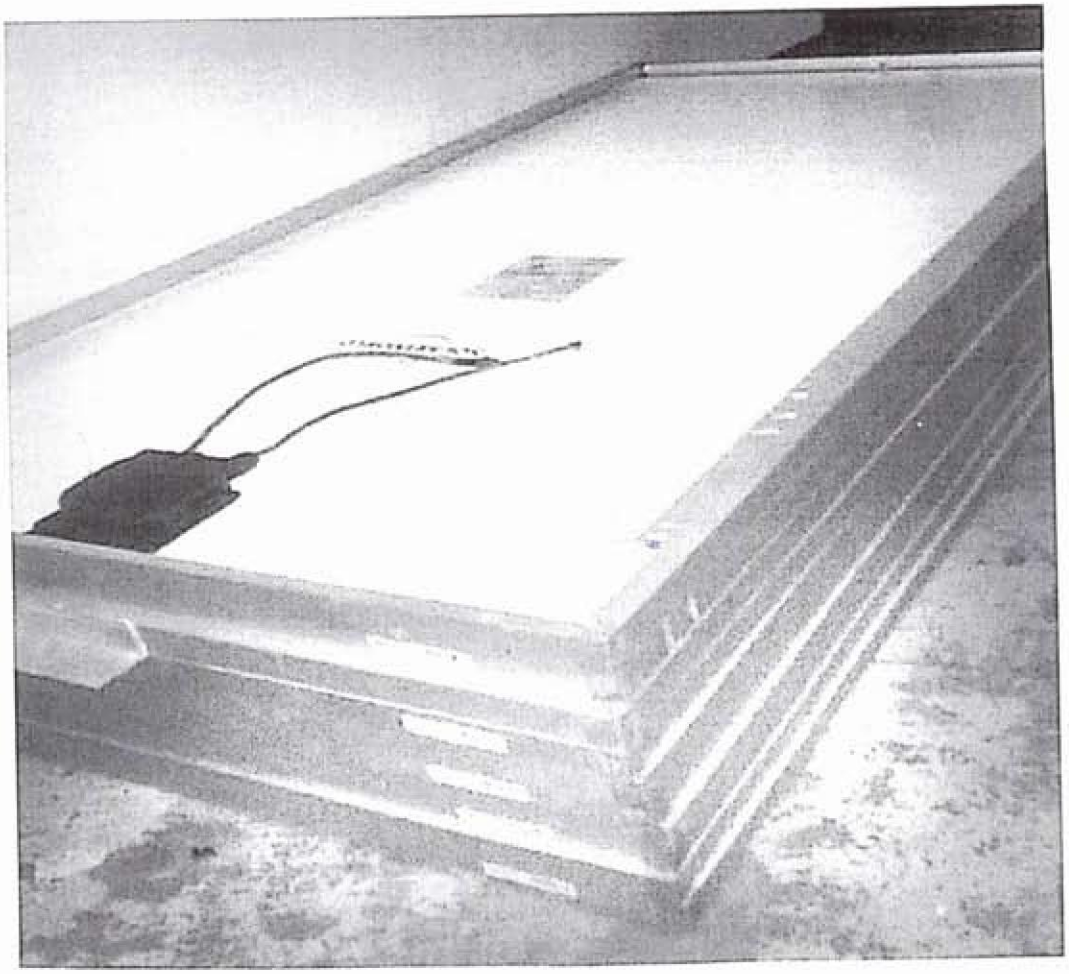
Copy: Rt. Rev Bishop Agapiti Ndorobo
Bishop of Mahenge Diocese
P.O.BOX 101 MAHENGE

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SUMMARY IN TANZANIAN SHILINGS	
Electrical and solar equipments (invoice/receipt)	10,930,000.-
Labour charge	2,000,000.-
Transport	500,000.-
Total	**13,430,000.-**

Scanned with CamScanner





Scanned with Cam



Scanned with CamScanner

CATHOLIC DIOCESE OF TUNDURU-MASASI
ST. TERESA'S- MUHUWESI CATHOLIC PARISH
P.O Box 240, TUNDURU, Tanzania
Email: a.kaluah@yahoo.com

Tunduru, 20.06.2020

Sr. ASSUNTA GIETYCH
MISSION SECRETARY

Dear Friends of Sisters of St. Peters Clever

REF: PHASE I: REPORT OF EMERGENCY FOOD AND SANITIZER PROJECT FOR ST.THERESA'S MUHUWESI PARISH & OTHER PARISHES IN TUNDURU-MASASI

First of all, the Bishop of Tunduru-Masasi, Rt. Rev. Bishop Filbert Felician Mhasi, the Parishioners of St. Teresa's and the community of Muhuwesi and the entirely Tunduru-Masasi Diocese at its parishes says thanks you for your ever support towards the suffering within our place, thank you for journeying with us during this crucial time. The lay apostolate Chairperson Mr. Chilumile said 'when you go to the store and you happen to see a homeless man why not buy him something to eat? God will often provide for people through us. We thank the Sisters of St. Peter's Clever and other donors for supporting us. May you be blessed in the best way that the Lord Knows best. In this you have fulfilled the words of the Gospel, when you feed others you are feeding Christ (Matthew 25:34-40), I was hungry, and you gave me something to eat. I was thirsty, and you gave me something to drink. I was a stranger, and you took me into your home. I needed clothes, and you gave me something to wear. I was sick, and you took care of me. Whatever you did for one of my brothers and sisters, no matter how unimportant they seemed, you did for me.

I am sending financial and progressive report.

A: Progressive Report.

I. Maize.
Maize, the staple food too many, we bought 6500 kgs, we distributed to all the families, each family got 17.5 kilograms of maize.

II. Rice.
We bought Rice, 5600 kgs which we gave some 10.3 kilograms to the children, and the rest we gave it to the families each family got 5.6 kilograms of rice. We bought 3600 kilograms.

III. Beans.

We bought beans, which we distributed to all the families accordingly. We bought 5400 kilograms. Each family got 7.5kgs, while 10 kgs we took it to children within the children centre.

IV. Sugar and cooking oil
We bought sugar, and we distributed it to the families, each family got 10 kilograms of sugar. Each family got 1.3 litres of cooking oil, and 9 kilograms of sugar.

B: Financial Report.

I. Donors from Sisters in Bromley England (=US 2500) TSh. 6,200,000
Diocese TSh. 2,100.000 and Transport
Parish Tshs.1 100,000

II. Expenditure: Tshs 9,400,000

III. Balance carried forward TSh. 00.00

Please, in receipt of this report, (Attached some receipts recognized from the Government of Tanzania (TRA) Tanzania Revenue authority and some pictures.

Sincerely I remain
Yours

Fr. Athanas Joseph Kaluah
St. Teresa's Muhuwesi Parish

Cc: Bishop Filbert Mhasi

F. Mhasi

.....

Cc: Community Chairperson (Government repre-Muhuwesi)

.....

CASH SALE

MPENDA GENERAL SUPPLY

P.O.BOX 208 TUNDURU-RUVUMA -TANZANIA
Mobile: +255657900
TIN.No. 137-657-899

Date: 20/6/2020 No.156007

M/s : DIOCESE OF TUNDURU-MASASI

Qty	Particulars	@	Tshs.
6100kg	MAIZE		2500,000/=
5600kg	RICE		2400,000/=
5700kg	BEANS		2000,000/=
200kg	SUGAR		1500,000/=
200 Ltrs	COOKING OIL		1000,000/=
	9,400,000/=		
E&O.E	TOTAL		9,400,000/=




cristália


cristália





THE CONGREGATION OF
SAINT MARTIN
DE PORRES' BROTHERS
CATHOLIC CHURCH

ST.MARTIN DE PORRES BROTHERS
P.O.BOX 152
NEBBI-UGANDA
EMAIL: development200851@gmail.com

*Our ref:*_____

Your ref: _____ *Date:* 13/4/ 2021

Sr. Viji Kundukulam
Vice Mission Secretary
Missionary Sisters of St. Peter Claver
Via dell' Olmata 16,
00184 Roma
Italy

Dear Sr. Viji Kundukulam,

Ref: 403/2021 Gulu (Uganda)

RE: **FINANCIAL SUPPORT FOR PURCHASING A GRAIN MILL FOR FORMATION HOUSE IN GULU.**

In the name of God and on behalf of Religious Brothers who have experienced the consolation of your love through funding for purchasing a grain mill for the Formation House of the Brothers in Gulu, we thank you very much from the bottom of our hearts for your tireless efforts you have made to support our mission of God in this poor region of Northern Uganda. We ask the good Lord to continue to bless you for the assistance given to us out of love of God. May Almighty God bless you for the good work you have done for the Brothers. The Brothers deeply appreciate the bonds of friendship shown to us. Through this hardship, we have come to truly understand that a friend in need is a friend indeed.

Your financial support for purchasing a grain mill for the Brothers has helped us very much to facilitate to meet the needs of the Formation House. Hoping that this good cooperation and solidarity will continue to grow in this poor region of the Country.

Amount received with many thanks was **4,160 Euro (UGX 14,976,000).** All the Brothers tender their grateful appreciation to the fund for it assistance. We are so proud of you and your generosity.

We are greatly humble and we promise always to pray for you that God may always bless the work of your hands. You have lifted us from nothing to something.

SUMMARY:

Donation from the Missionary Sisters of St. Peter claver	UGX 14,976,000
Local Contribution of the Brothers	UGX 4,824,000
Total Amount spent for a grain mill	UGX 19,800,000

We appreciate your charitable support which manifests a genuine spirit of solidarity to us in Uganda. We know that you have made this sacrifice for the love of God.

We keep you dearly in our daily mass and prayers for you and your benefactors for supporting our mission of God.

May the good Lord bless your apostolic work and missionary zeal with special blessing and abundant grace.

Yours in Christ,



Rev. Bro. Samuel Hakim Alberto

Community Superior/Projects Manager

CC: Sr. Assunta Giertych

CC: Sr. Reena Puthussery

FINANCIAL REPORT FOR PURCHASING A GRAIN MILL FOR THE FORMATION HOUSE IN GULU

DONATION FROM THE SISTERS OF ST. PETER CLAVER — UGX 14,976,000
LOCAL CONTRIBUTION FROM THE BROTHERS — UGX 4,824,000
TOTAL AMOUNT SPENT — **UGX 19,800,000**

EVIDENCE OF EXPENDITURE:

S/N	TYPE OF EXPENSE	QUANTITY	AMOUNT SPENT	CASH
1.	A grain mill machine	1	13,600,000/=	**UGX 19,800,000**
2.	Transport	1	2,400,000/=	
3.	Installation/labour	1	3,800,000/=	
	TOTAL AMOUNT		**UGX 19,800,000**	**UGX 19,800,000**

ASIA AGRO
INDUSTRIES (U) LTD.
Nasser Road (Plot No. 25 Nkrumah Road) P.O. Box 28137, Kampala
Tel: +256-414-232760, Tel/Fax: +256-414-232788
Mob:0751-330445 / 0712-983032 / 0772-330443

No. 252 **INVOICE** Date: 5-3-2021

M/s: ST. MARTIN BROTHERS

PARTICULARS	QTY	RATE	AMOUNT
A GRAIN MILL MACHINE	1	13,600,000	13,600,000/=
TRANSPORT	1	2,400,000	2,400,000/=
INSTALLATION	1	3,800,000	3,800,000/=
19,800,000/=			
E&O.E *With Thanks*		TOTAL	19,800,000/=

ACCOUNTS ARE DUE ON DEMAND!













ST. MARY'S CATHOLIC PARISH - MALONGWE

P.O.BOX 87 Lugazi (UG) Lugazi Diocese
Tel: 0772 639212/ 0701 667004/ 0777 445559

30th August 2021

Missionary Sisters of St. Peter Claver
Via dell'Olmata 16
00184 Rome, Italy

Dear Rev. Sr. Lambertine Philipsen,

Cordial greetings from Lugazi Diocese and in particular St. Mary's Parish Malongwe. Many thanks for the tremendous work you are doing to support our mission work here despite the many challenges caused by Covid-19. Praying for you and those who help in supporting our mission work.

I am happy to inform you that I received the donation of **US $ 8000** transferred by the Sisters in Bromley, England to our Diocesan account 4218000004 in Centenary Rural Development Bank Ltd for completion of St. Balikuddembe Sub-Parish church (R 453/2020).

Donation transferred was **US $ 8000** less **US $ 20** bank charges, actual amount received was **US $ 7,980** at the exchange rate of **UGX 3,605** which totaled to Twenty-eight million seven hundred sixty-seven thousand nine hundred shillings only **(28,767,900).**

Funds have been used to continue with construction work for St. Balikuddembe Sub-Parish church Buikwe already started with the support received from you.

Please find attached the narrative, financial and pictorial report of the church under construction.

We are once again very grateful to you for the great support in these difficult times of Covid-19. Be assured of our continued prayers.

Yours faithfully,

Rev. Fr. John Lule
Parish Priest
St. Mary's Parish Malongwe

ST. MARY'S CATHOLIC PARISH MALONGWE

P.O.Box 87, Lugazi (U)

PAYMENT VOUCHER

No. 306

Date: 2/3/2021

Paid: Ssebowa Kavuma

PARTICULARS	AMOUNT
Being payment for 40,000 bricks @ 200/=	8,040,000=
TOTAL SHS	8040,000=

Amount in Words: Eight million forty thousand shillings only

Prepared by: Moses Checked by:

Authorized by: Fr. Luke Mwesigwa Received by:

ST. MARY'S CATHOLIC PARISH MALONGWE

P.O.Box 87, Lugazi (U)

PAYMENT VOUCHER

No. 309

Date: 3/3/2021

Paid: Ssebowa Kavuma

PARTICULARS	AMOUNT
Being payment of Total Sand 20 trips @ 170,000=	3400,000=
TOTAL SHS	3,400,000=

Amount in Words: Three million four hundred thousand shillings only

Prepared by: Moses Checked by:

Authorized by: Fr. Luke Mwesigwa Received by:

KIWEJAN CONSTRUCTION & GENERAL MERCHANDISE LTD.

TIN: B04-1009-0066R
Nkokonjeru Rd. Mukono - Wantoni
P. O. Box 204, Mukono. Mob: 0782 603545, 0776 859305, 0782 499661
Email: kiweme.john@gmail.com
Dealers in Construction and Renovation of Buildings, Civil Works, Supplies of Hardware and Building materials

"Superiority is our Obligation"

No. 030

RECEIPT

Date: 18/3/2021

Received with thanks from: ST MARY'S PARISH MALONGWE

The sum of shillings: THREE MILLION Shillings Only

Being payment for: CONSTRUCTION LABOUR

Cash / Cheque No. .....

Balance: Nil

Shs. 3,000,000/=

Signature & Stamp
For: KIWEJAN CONSTRUCTION & GENERAL MERCHANDISE LTD.

LUYIMA MUTO INVESTMENTS LTD

Dealers in Building Materials
Location: Kulubya Road,
P.O.Box 57, Lugazi (U). Tel: 0772633681/0754-018665
TIN NO. 1016160864

NO. 514 CASH SALE Date: 8/3/2021

M/s St. Mary's Malongwe

Qty	Particulars	Rate	Amount
260	Cement	35,000	9,100,000
E&OE	Thank you	TOTAL	9,100,000

9,100,000

Goods once sold not returnable

LUGAZI SERVICE STATION

P.O.BOX 3079, Kampala –Uganda Tel:
TOTAL
TIN No. 1002356269

No. 1312 CASH SALE / INVOICE Date: 8/3/21

M/s: St. Mary's Parish Malongwe
Address: Malongwe
Vehicle No. UAK 651J Order No.....

	LITRES	RATE	SHS
PETROL			
DIESEL	52.63	3800	200,000/=
GAS OIL			
KEROSENE			
OIL			
L.P.G			
TOTAL	52.63	3800	200,000/=

200,000

Signature:









