

KING GEORGE'S FIELD, RAYDON

(Charity Number 1048676)

ANNUAL REPORT

for the year ending 28th February 2025

The 2024/25 year has been an extremely busy one for KGF's Trustees. In addition to overseeing the normal running of the field and pavilion the year's activities were dominated by fundraising events and the on-going project to build a new pavilion.

Over the last 12 months the playing fields remained in regular use, with Brett Vale and East Bergholt football clubs renewing annual agreements for hire of the football pitches, whilst Hadleigh United have hired pitches on a match-by-match basis. We also received a one-off fee from National Grid for access to survey parts of the field.

Raydon Sports & Social Club and Raydon & District Gardening Club continued as long-standing tenants of the pavilion, with the Church holding a number of their fundraising events there as well as running monthly coffee mornings for the village. Other hires included yoga, crafts and birthday celebrations. In total, the revenue raised from hiring out the facilities was £6,200.

The Trustees organised three major village events during the year. As well as raising funds towards the cost of the new pavilion, these events provided a good opportunity for the local community to come together. In June a Family Fun Day attracted good numbers with many activities and stalls for both children and adults. September saw a repeat of the popular Oktoberfest event and, with assistance from a Suffolk County Council Locality Grant, we were able to purchase our own marquee which enabled us to increase the size of this event to 150 tickets. Finally the annual bonfire night event took place in November with another huge turnout for what is a very popular event in the local area. Together these events generated additional revenue of £4,700.

At the start of the year initial drawings existed for the new pavilion, and these had been modified following feedback from village consultations in the previous year. In April we initiated a dialogue with Babergh Planning Department and took on Ben Elvin as our Planning Consultant. Pre-Planning Approval was granted by Babergh in May. The Trustees arranged meetings with Suffolk FA and the Football Foundation with a view to obtaining additional funding towards the new building. However, following these discussions, it became clear that achieving the specifications required would involve a substantial increase to the size of the new building. Not only would this be expensive but it would mean designing changing facilities that far exceeded the needs of local teams. At the same time there was no certainty that we could meet other Football Foundation requirements or that grant funds would ultimately be available. It was therefore decided not to go down this route and to revert to the original drawings which more closely mirrored the size of the current changing facilities.

Ahead of applying for Planning Approval a variety of environmental surveys were arranged, with our Planning Application finally submitted at the end of November. A decision on this is

imminent. In parallel with seeking planning permission, we also submitted a formal application to Babergh for CIL funding. Further discussions on this are scheduled for April.

The Trustees would like to thank Raydon Parish Council for their continuing financial support, both towards the cost of utility bills and field maintenance but also for agreeing allocations from their CIL budget to meet the cost of the various surveys necessary to accompany the planning application as well as paying the planning fee. Equally we would like to thank Suffolk County Council for its grant towards the cost of the marquee and Raydon Sports & Social Club who contributed a further £4,000 to KGF reserves during the course of the year.

At the end of the year KGF reserves had increased by £10,900 to stand at £25,000, providing a significant start to raising funds for the new pavilion.

KING GEORGE'S FIELD, RAYDON

ACCOUNTS FOR YEAR END 28TH FEBRUARY 2025

INCOME & EXPENDITURE ACCOUNT	YEAR TO 28/02/25	YEAR TO 29/02/24
INCOME		
FIELD HIRE:		
Brett Vale	450	600
East Bergholt	900	300
Hadleigh United	240	210
Other ⁽¹⁾	1,250	-
PAVILION HIRE:		
Raydon Club	2,260	2,300
Garden Club	150	414
Polling Station	200	100
Yoga Classes	387	-
Other Hire	175	150
CARPARK HIRE:	210	520
HIRE INCOME:	6,222	4,594
EVENTS:		
Family Fun Day	Income 2,436	595
less Expenses	394	41
	2,042	554
Bonfire Night	Income 2,579	2,568
less Expenses	1,222	1,205
	1,357	1,362
Oktoberfest	Income 2,425	1,272
less Expenses	1,092	599
	1,333	673
EVENTS INCOME:	4,733	2,589
OTHER INCOME:		
Raydon Parish Council Contribution		
Annual Running Costs	5,853	5,659
Capital Expenditure	5,888	6,022
Suffolk County Council Locality Budget ⁽²⁾	1,025	-
Raydon Club	4,000	3,000
OTHER INCOME:	16,766	14,681
TOTAL INCOME	27,721	21,864

KING GEORGE'S FIELD, RAYDON

ACCOUNTS FOR YEAR END 28TH FEBRUARY 2025

EXPENDITURE

INSURANCE:	626	591
MAINTENANCE:		
Cleaning	751	546
Pavilion Maintenance	525	175
Grass Cutting & Field Maintenance	1,479	2,314
Play Equipment Fencing	-	4,382
UTILITIES & RATES:		
Electricity (Net of VAT)	2,877	2,122
Water Rates	1,701	1,433
Business Rates	34	35
TV Licence	170	159
NEW BUILD		
Field Survey - EMP Drainage	-	650
Concertus - Phase 1	-	990
Printed Plans	52	-
Ecological Surveys - Abrehart	3,228	-
Planning Fee	1,226	-
Land Contamination Survey - Jackson	1,434	-
OTHER EXPENSES:		
Fire extinguishers	42	36
Equipment Purchased	569	848
Marquee Purchase	2,049	-
Miscellaneous	42	-
TOTAL EXPENDITURE	16,805	14,281

EXCESS EXPENDITURE

EXCESS INCOME OVER EXPENDITURE

10,916

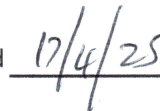
7,583

Signed



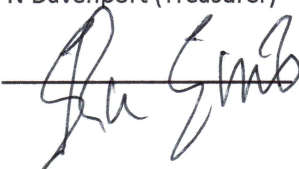
N Davenport (Treasurer)

Dated



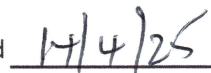
17/4/25

Inspected



17/4/25

Dated



17/4/25

NOTES

- (1) Payment received in respect of access for field survey
- (2) Contribution from SCC towards cost of marquee

KING GEORGE'S FIELD, RAYDON

ACCOUNTS FOR YEAR END 28TH FEBRUARY 2025

BALANCE SHEET

	£	£
FIXED ASSETS		
Pavilion (at cost)		44,654
CURRENT ASSETS		
Cash at Bank	24,931	
Petty Cash	16	
Photo Stock	30	
		24,977
TOTAL ASSETS		69,631
CURRENT LIABILITIES		
Outstanding Loan 29/02/2024	2,088	
Less Amounts repaid in year	(1,200)	
		888
Damage Deposit Held		-
NET ASSETS		68,743

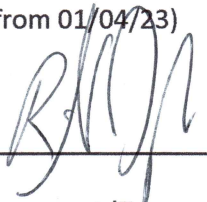
FINANCED BY

Accumulated Income Previous Years	29,331	
Income 2024/25	10,916	
Grants from Raydon PC and Babergh DC	20,546	
Donations - Raydon Sports & Social Club	7,950	
		68,743

Notes to Accounts:

Pavilion Insured for (from 01/04/23)	146,324
Contents Insured for (from 01/04/23)	19,388

Signed

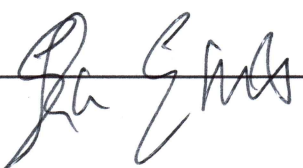


N Davenport (Treasurer)

Dated

17/4/25

Inspected




Dated

14/4/25

INDEPENDENT EXAMINER'S REPORT

I confirm that I have examined the Income & Expenditure Account and Balance Sheet prepared by King George's Field, Raydon for the year ended 28th February 2025 and found these to be a true and accurate reflection of the accounting records maintained by the Charity.

Signed  _____

Dated 17th April 2025

Name Erik R A Ellis