

KILBURN EVANGELICAL CHURCH TRUST

England & Wales · Charity number 1048674

Details

Other names KILBURN CHRISTIAN FELLOWSHIP

Status Registered

Legal form Other

Registered 1995-08-15

Register [View on the Charity Commission register](#)

Contact

Address 2 Aldershot Road
London
NW6 7LG

Phone 02073720055

Email office@kilburncf.org.uk

Website www.kilburncf.org.uk

Activities

Objects: (A)TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE OF THE DEED AND IN PARTICULAR IN THE COUNTY OF GREATER LONDON AND AT THE DISCRETION OF THE TRUSTEES ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD (B)TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP OR WHO ARE AGED OR SICK AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN PARTICULAR IN THE SAID COUNTY AND AT THE DISCRETION OF THE TRUSTES ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD. (C)TO UNDERTAKE AND FULFIL SUCH OTHER CHARITABLE ACTIVITIES AND PURPOSES FOR THE BENEFIT OF THE COMMUNITY IN THE SAID COUNTY AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT.

Activities: To share the knowledge of Jesus Christ.To promote Christian Teaching.To benefit young and old without prejudice, in body mind and spirit.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** GREATER LONDON
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£48,589	£46,472	-	-
2023-12-31	£45,094	£44,381	-	-
2022-12-31	£38,480	£39,173	-	-
2021-12-31	£35,582	£36,446	-	-
2020-12-31	£24,736	£39,188	-	-

Trustees

Name	Role	Appointed
Constance Morton		2020-09-20
J BROWN		
Janice Frame-Cummins		2023-03-12

KILBURN EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1048674

Accounts

KILBURN EVANGELICAL CHURCH TRUST

**ANNUAL REPORT AND FINANCIAL STATEMENT
FOR YEAR ENDED 31 DECEMBER 2024**

CHARITY REGISTRATION NO: 1048674

Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

KILBURN EVANGELICAL CHURCH TRUST

CONTENTS

Page 3 Legal and Administrative Information

Page 4 - 6 Trustees Report

Page 7 Independent Examiners Report to the Trustees

Page 8 Statement of Receipts and Payments

Page 9 Statement of Assets and Liabilities

Pages 10 - 12 Notes to the Financial Statements

KILBURN EVANGELICAL CHURCH TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1048674
START OF FINANCIAL PERIOD	01.01.2024
END OF FINANCIAL PERIOD	31.12.2024
TRUSTEES AT 31 DECEMBER 2024	Janice Frame-Cummins Constance Morton Jennifer Brown

The existing Trustees appoint any new Trustees following the provisions laid out in the organisation's governing instrument.

GOVERNING INSTRUMENT Declaration of Trust made on 11.06.1995

OBJECTS

(A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE OF THE DEED AND IN PARTICULAR IN THE COUNTY OF GREATER LONDON AND AT THE DISCRETION OF THE TRUSTEES ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD

(B) TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP OR WHO ARE AGED OR SICK AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN PARTICULAR IN THE SAID COUNTY AND AT THE DISCRETION OF THE TRUSTEES ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD

(C) TO UNDERTAKE AND FULFIL SUCH OTHER CHARITABLE ACTIVITIES AND PURPOSES FOR THE BENEFIT OF THE COMMUNITY IN THE SAID COUNTY AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT

CORRESPONDENCE ADDRESS 2 Aldershot Road
Kilburn
London
NW6 7LG

PRIMARY BANKERS The Royal Bank Of Scotland
36 St Andrew Square
Edinburgh
EH2 2YB

INDEPENDENT EXAMINER Z Derbak
Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

KILBURN EVANGELICAL CHURCH TRUST

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees are pleased to present their report along with the financial statements of the charity for the year ended 31 December 2024.

Objectives and Activities

The mission is to share the knowledge of Jesus Christ
To promote the teachings of Jesus Christ.
To benefit all in body, mind, and spirit without prejudice.

The governing document: Declaration of trust made on the 11th June 1995.

The Pastor has been working on building up the congregation. He has been undertaking weekly preaching of the gospel, personal counselling, personal ministry, and prayer meetings. The Pastor has been working on the church's online presence with Sunday preaching, counselling, leading the prayer groups, and Bible studies. Twice a week, a mother and Toddler group is run at the church. (This is all run by volunteers, funded by a small fee). The premises are also used by the following churches. The Good Shepherd Christian Ministries (Filipino) church has been able to use the premises for Sunday services and other activities. Way of Life Church (Portuguese-speaking fellowship) uses the church on Saturdays.

Trustees have reviewed guidance on public benefit.

Financial policy: The Trustees have not applied for any grants. However, the church supports Christian or missionary work. The mother and toddler group supported an average of 6 children via compassion during the year 2024.

The investment policy is reviewed annually, currently, the available funds in excess of running costs are held in the High Interest account. Consideration of other investment policies will be given if deposits exceed yearly expenditure.

The Volunteers – The mother and toddler group is run by a volunteer- the volunteer uses puppetry play to preach the gospel to the parents and children. The Trustees are volunteers and have been reviewing all the church policies and applied for a Charitable Incorporated Organisation (CIO). The volunteers prepare weekly food for the congregation. A volunteer runs the church office on a part-time basis.

From Pastor Michael Cummins: 2024 was another year of growth for our Church, through solid Biblical teaching and delivering what God would require us to deliver to any existing members of the Church and those who are and may in the future show interest in God and his word, and the sacrifice Jesus made for mankind. Though against many other local churches that seem small by number, we will never compromise to what the Bible teaches us. Our aim is to deliver the absolute truth and support people who may feel hurt and upset through what they have been taught at other churches. We do offer a place of comfort love and understanding so anyone who needs support can receive it. We do not engage in street evangelism but prefer to approach people gently.

I receive many telephone calls on a weekly basis from people seeking prayer, and of course, I invite them to attend our Church services.

In conclusion, I will continue to do what I can, along with my brothers and sisters in Christ, to increase the support for the Church and attend our services, and help those who are hurting in the community we operate in.

Play group reflection on 2024

The play group leader has continued to run the playgroup with the aim of sharing Jesus with both children & adults via storytelling, puppetry, singing, craft & Scripture.

The playgroup income also sponsored 6 children in poverty abroad through Compassion UK, whereby they received not only physical & educational support, but also heard the good news of Jesus.

KILBURN EVANGELICAL CHURCH TRUST

TRUSTEES REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Achievement and Performance

Day-to-day management, one of the trustees will be contacted as required. Major items of expenditure were presented to the trustees for approval. Records of income and expenditure were checked and recorded by R. Imhof. There is a Current account for running expenses. There is a Current account dedicated to receiving gifts by bank transfer through the website. Funds are moved to the expenses Current account. There is a high-interest account for reserves.

The mission is to share the knowledge of Jesus Christ.

- Sharing the Gospel leads to an increase in the congregation and activity in the church weekly.

To promote the teachings of Jesus Christ.

- The pastor is undertaking biblical teaching of the bible on a weekly basis.

To benefit all in body, mind, and spirit without prejudice.

- The church welcomes everyone. The gospel is to benefit humanity openly and honestly without bias.

The objective is to increase the offerings via a regular church membership.

- With an increase in the congregation. There has been an increase in the number of tithes and offerings.

- On completing the (CIO) Charitable Incorporated Organisation. The trustee will consider other investments, but currently, any available funds in excess of running costs are held in the High Interest account.

Financial Review

During 2024 the church received £48,589, an increase from the previous year, with most of the income coming from gifts, tithes, and donations. We are encouraged to see regular giving grow to £34,462 compared to £28,020 (2023) showing the commitment of our congregation and supporters. Income from hall lettings and the Mums & Toddlers group also helped to cover running costs.

Expenditure for the year was £46,472, with the largest costs being staff salaries, building maintenance, and essential utilities. We also supported community activities, including the playgroup and outreach events. After all expenses, we ended the year with a small surplus of £2,117, which has allowed us to strengthen our reserves to £4,858 .

Although our financial position remains modest and reliant on ongoing giving, the trustees are thankful that the church's needs were met and that we have been able to build reserves for future stability. With God's provision and the faithful support of the congregation, we remain confident that we can continue to grow our ministry and serve the local community in the year ahead.

KILBURN EVANGELICAL CHURCH TRUST

**TRUSTEES REPORT continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

Policies and procedures adopted for the induction and training of trustees:

- Safeguarding policy
- Bullying and Harassment Policy
- Complaints Policy and Procedures
- Financial Management

The charity’s organisational structure and any wider network with which the charity works:

- The Trustees have overall responsibility for the running of the church
- Trustees employ paid staff
- The Pastor is responsible for the preaching

Relationship with any related parties: FIEC and Thirty-one eight.

Trustees Responsibilities

The Charities Act 2011 require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the trust and of the surplus of the trust for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The Trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Signed on behalf of the Trustees by

Name: **Jennifer Brown**

Date: **07/10/2025**

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of Kilburn Evangelical Church Trust on the accounts for the year ending 31 December 2024 set out on pages 8 to 12.

Respective responsibilities of Trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required this year under section 144 of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act, and;
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Zita Derbak MAAT AATQB
Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

Signed : *Zita Derbak*

Date: 08.10.2025

KILBURN EVANGELICAL CHURCH TRUST

**STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
RECEIPTS :					
Voluntary Receipts	2a	34,462	0	34,462	28,020
Charitable Activities	2b	10,560	0	10,560	10,389
Investment Income	2c	63	0	63	13
Other Receipts	2d	3,504	0	3,504	6,672
TOTAL RECEIPTS		48,589	0	48,589	45,094
PAYMENTS :					
Costs of Charitable Activities	3a	39,893	130	40,023	37,725
Other Payments	3b	6,449	0	6,449	6,656
TOTAL PAYMENTS		46,342	130	46,472	44,381
NET INCOMING/(OUTGOING) RESOURCES		2,247	-130	2,117	713
Transfer between funds		0	0	0	0
Balances Brought Forward		4,849	168	5,017	4,304
BALANCES CARRIED FORWARD		7,096	38	7,134	5,017

The notes on pages 10 to 12 form part of these accounts.

All operations are continuing operations.

KILBURN EVANGELICAL CHURCH TRUST

**STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2024**

ASSETS	Unrestricted Fund £	Restricted Fund £	31-Dec-24 Total £	31-Dec-23 Total £
Cash Funds:				
Bank Business Current Account	1,797	38	1,835	3,635
Bank High interest Account	4,858	0	4,858	1,021
Bank Online Account	1	0	1	21
Cash Account (Mums and Toddlers)	440	0	440	340
	7,096	38	7,134	5,017
Represented By:				
Unrestricted Funds	7,096	0	7,096	4,849
Restricted Funds	0	38	38	168
	7,096	38	7,134	5,017
Assets retained for the Charity's own use:				
Fixtures, Fittings and equipment *	106,495	0	106,495	106,495
Current Monetary Assets:				
Gift Aid owed	1,988	0	1,988	0
	108,483	0	108,483	106,495
LIABILITIES				
Independent Examiners Fee	1,080	0	1,080	0
	1,080	0	1,080	0

* The Church is the beneficiary of a Trust (Livability) which operates as the Custodian Trustee of the church premises.

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 8 and 9.

Signed on behalf of the Trustees by 

Name : Jennifer Brown

Date: 07/10/2025

KILBURN EVANGELICAL CHURCH TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
a) Voluntary Receipts					
Weekly Offering		19,964	0	19,964	17,559
Donations under Gift Aid and Tax Relief		14,498	0	14,498	10,461
		34,462	0	34,462	28,020
b) Charitable Activities					
Letting Donations		10,560	0	10,560	10,389
		10,560	0	10,560	10,389
c) Investment Income					
Bank interest		63	0	63	13
		63	0	63	13
d) Other Receipts					
Mums & Toddlers Subscriptions		3,504	0	3,504	4,255
Sundry Income		0	0	0	2,417
		3,504	0	3,504	6,672

KILBURN EVANGELICAL CHURCH TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

3. PAYMENTS

	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
a) Costs of Charitable Activities					
Staff Salaries		22,516	0	22,516	22,904
Church & Hall - Light & Heat, water		2,871	0	2,871	5,479
Maintenance & Repairs		7,866	130	7,996	0
Copyright Licence		396	0	396	377
Donations Made		432	0	432	650
Sundry Materials & Equipment		197	0	197	3,439
Evangelism & Events		719	0	719	1,404
Mums & Toddlers Expenses		1,528	0	1,528	222
Mums & Toddlers Donations		1,876	0	1,876	2,757
Website		243	0	243	243
Sundry Expenses		1,249	0	1,249	250
		39,893	130	40,023	37,725

b) Administrative Costs

Accounts examination & Payroll Fees		1,034	0	1,034	538
Legal Fees		2,533	0	2,533	2,887
Insurance		1,529	0	1,529	1,450
Telephone & Broadband		908	0	908	792
Printing, Stationery & Postage		0	0	0	149
Membership fee		445	0	445	840
		6,449	0	6,449	6,656

KILBURN EVANGELICAL CHURCH TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

4. RESTRICTED FUNDS

CURRENT REPORTING PERIOD

	Balance 01-Jan-24 £	Income £	Expenditure £	Transfers £	Balance 31-Dec-24 £
Bibles	38	0	0	0	38
Door Refurbishments	130	0	-130	0	0
	130	0	-130	0	0

PREVIOUS REPORTING PERIOD

	Balance 01-Jan-23 £	Income £	Expenditure £	Transfers £	Balance 31-Dec-23 £
Bibles	38	0	0	0	38
Door Refurbishments	130	0	0	0	130
	168	0	0	0	168

5. STAFF COST

	2024 £	2023 £
Gross Wages	22,516	22,904
Employer's NI contribution	0	0
Employer's Pension Contribution	0	0
	22,516	22,904

5. PAYMENTS TO TRUSTEES

Two trustees were reimbursed for their out of pocket expenses in the financial period in the value of £148 (2023: two trustees were reimbursed for £900). These costs covered church supplies and vouchers for volunteers' meals. Trustee J Frame-Cummins is the wife of Pastor M Cummins who is employed by the church. He received £1071 for their out of pocket expenses in the financial period. These covered food costs during evangelism activities. Please see Note 5 for his remuneration for his pastoral role.

6. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

7. PUBLIC BENEFIT

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the Charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

KILBURN EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1048674

Accounts

The Waking Partnership
24 Ethelbert Avenue
Southampton
SO16 3DD

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended
31st December 2023

Kilburn Evangelical Church Trust
(Kilburn Christian Fellowship)
Registered Charity No. 1048674

The public benefit and objects of the charity:

The mission is to share the knowledge of Jesus Christ.

To promote the teachings of Jesus Christ.

To benefit all in body, mind and spirit without prejudice.

The governing document: Declaration of trust made on the 11TH June 1995.

The Trustees:

J. Brown (Appointed 2009)

C Morton (Appointed 2020)

J Frame Cummins (Appointed 2023)

The trustees/and leadership recognise the need to replace the trustees, a number of people are attending an interview process.

The method of nomination and appointment of new trustees:

The appointment of new trustees is by the remaining trustees.

Pastor: Rev M Cummins.

Summary of activities in 2023:

The Pastor has been building the congregation up by taking up the weekly preaching of the gospel, personal ministry, prayer meetings, there has been a build up of an online following of the preaching.

This is all run by volunteers, funded by donations.

The premises are also used by the following churches.

The Good Shepherd Christian Ministries (Filipino) church has been able to use the premises for Sunday services and other activities.

Way of Life Church (Portuguese speaking fellowship) Use church on Saturdays.

Income and expenditure:

Expenses have been the pastor's salary, water, gas, electric, telephone, insurance, maintenance and other costs which have all been met. Gifts to other groups have been made to bless and encourage local people. Income has equalled expenditure for the year as the attendance has improved.

Management policy:

Day to day management, one of the trustees will be contacted as required.

Major items of expenditure were presented to the trustees for approval.

Records of income and expenditure were checked and recorded by R. Imhof.

There is a Current account for running expenses.

There is a Current account dedicated to receiving gifts by bank transfer through the website. Funds are moved to the expenses Current account.

There is a High interest account for reserves.

The investment policy is reviewed annually, currently the available funds in excess to running costs are

Kilburn Evangelical Church Trust
2, Aldershot Road, Kilburn, London NW6 7LG
Charity number 1048674
Email: kilburnctr@btconnect.com Web Site: <http://www.kilburnctr.org.uk/welcome.htm>

Page 2 of 2

held in the High Interest account.

Consideration of other investment policies will be given if deposits exceed yearly expenditure.

We have reviewed major risks and projected expenses.

a) Disabled Toilet.

c) Provision for pastors salary.

d) Building refurbishment.

The trustees have been pleased with the stable and improving health of the work in Kilburn.

Agreed by the trustees on date: 9/6/2024

Signed on their behalf by: Norman Brown
NORMAN BROWN

Kilburn Evangelical Church Trust

Statement of Assets & Liabilities at 31 December 2023

<u>ASSETS</u>	<u>2023</u>	<u>2022</u>
Bank Business Current Account	3,635	1,185
Bank High Interest Account	1,021	2,507
Bank Online Account	21	267
Cash Account (Mums and Toddlers)	340	345
	<u>£ 5,017</u>	<u>£ 4,304</u>

Representing Balances on the following Accounts:

General Funds

General Fund	838	25
Maintenance Fund	3,613	3,613
Evangelistic Fund	<u>398</u>	<u>498</u>
	4,849	4,136

Restricted Funds

Bible Fund	38	38
Door Refurbishment	130	130
Mums & Toddlers	<u>168</u>	<u>168</u>
	<u>£ 5,017</u>	<u>£ 4,304</u>

Non-Monetary Assets:

Fixtures, furniture & equipment at the Church premises is currently insured for £106,495

The Church is the beneficiary of a Trust (Livability) which operates as the Custodian Trustee of the church premises.

LIABILITIES

There are no outstanding liabilities.

These accounts were approved by the Trustees on: 18/8/2024

Signed on their behalf by: 

Position: Trustees

Date: 18/8/2024.

Kilburn Evangelical Church Trust

Statement of Financial Activities for the year ended 31st December 2023

Notes on Accounts

1) Accounting Policies

These accounts have been prepared on the receipts and payments basis.

	<u>2023</u>	<u>2022</u>
2) Donations		
Compassion	650	384
Mums & Toddlers Compassion Donations	2,757	2,657
	<u>£3,407</u>	<u>£3,041</u>
Charged to General (Unrestricted Fund)	3,407	3,041
	<u>£3,407</u>	<u>£3,041</u>

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	Opening balance	Incoming	Outgoing	Closing balance
Bibles	38			38
Door Refurbishment	130			130
	<u>£168</u>			<u>£168</u>

4) Trustees Remuneration and Expenses

None of the Trustees were remunerated. Two trustees or members of their family received reimbursements of £900(2022: £267) for church expenses incurred by them.

One trustee is related to the employed Pastor of the church.

Independent Examiner's Report on the Accounts

Report to the trustees of Killburn Evangelical Church Trust

Registered charity number 1048674

On accounts for the year ended 31st December 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Mark Wakeling

Address

The Wakeling Partnership
24 Ethelburt Avenue,
Southampton
SO16 3DD

Telephone

0203-336-7460

Date 20/8/24

KILBURN EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1048674

Accounts

Kilburn Evangelical Church Trust
(Kilburn Christian Fellowship)
Registered Charity No. 1048674

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended
31st December 2022

The Wakeling Partnership
24 Ethelburt Avenue
Southampton
SO16 3DD

The public benefit and objects of the charity:

The mission is to share the knowledge of Jesus Christ.

To promote the teachings of Jesus Christ.

To benefit all in body, mind and spirit without prejudice.

The governing document: Declaration of trust made on the 11TH June 1995.

The Trustees:

J. Brown (Appointed 2009)

C Morton (Appointed 2020)

M Gilbert (Appointed 10-01-2021, due lack of contact stood down by the remaining trustees 01-08-2021)

M Mayers (Appointed 01-08-2021) Died Nov 2022

The trustees/and leadership recognise the need to replace the trustees, a number of people are attending an interview process.

The method of nomination and appointment of new trustees:

The appointment of new trustees is by the remaining trustees.

Pastor: Rev M Cummins.

Summary of activities in 2022:

The Pastor has been building the congregation up by taking up the weekly preaching of the gospel, personal ministry, prayer meetings, there has been a build up of an online following of the preaching.

The local community work has reopened after COVID -19.

This is all run by volunteers, funded by donations.

The premises are also used by the following churches.

The Good Shepherd Christian Ministries (Filipino) church has been able to use the premises for Sunday services and other activities.

Way of Life Church (Portuguese speaking fellowship) Use church on Saturdays.

Income and expenditure:

Expenses have been the pastor's salary, water, gas, electric, telephone, insurance, maintenance and other costs which have all been met. Gifts to other groups have been made to bless and encourage local people. Income has equaled expenditure for the year as the attendance has improved.

Management policy:

Day to day management, one of the trustees will be contacted as required.

Major items of expenditure were presented to the trustees for approval.

Records of income and expenditure were checked and recorded by R. Imhof.

There is a Current account for running expenses.

There is a Current account dedicated to receiving gifts by bank transfer through the website. Funds are moved to the expenses account.

There is a High interest account for reserves.

Kilburn Evangelical Church Trust
2, Aldershot Road, Kilburn, London NW6 7LG
Charity number 1048674

Email: kilburncf@btconnect.com Web Site: <http://www.kilburncf.org.uk/welcome.htm>

Page 2 of 2

The investment policy is reviewed annually, currently the available funds in excess to running costs are held in the High Interest account.

Consideration of other investment policies will be given if deposits exceed yearly expenditure.

We have reviewed major risks and projected expenses.

- a) Disabled Toilet.
- c) Provision for pastors salary.
- d) Building refurbishment.

The trustees have been pleased with the stable and improving health of the work in Kilburn.

Agreed by the trustees on date: 23-01-23

Signed on their behalf by: Jennifer Brown

Kilburn Evangelical Church Trust**Statement of Financial Activities for the year ended 31 December 2022****Receipts & Payments Account**

	2022			2021		
	Restricted Funds	General Funds	Total for year	Restricted Funds	General Funds	Total for year
Incoming Resources:						
Donations:						
Weekly Offering		18,272	18,272		15,913	15,913
Donations under Gift Aid and Tax Relief		5,866	5,866		5,041	5,041
Lettings:						
Letting Donations		8,741	8,741		10,059	10,059
Bank Interest:						
		6	6			
Other Income:						
Mums & Toddlers Income		1,422	1,422		4,099	4,099
Mums & Toddlers Subscriptions		4,173	4,173			
Sundry Income					470	470
		£38,480	£38,480		£35,582	£35,582
Payments:						
Charitable activities direct expenditure:						
Staff Salaries		20,949	20,949		20,463	20,463
Church & Hall - Light & Heat, water		2,831	2,831		2,283	2,283
Maintenance & Repairs		4,084	4,084		3,153	3,153
Copyright Licence		352	352		337	337
Donations Made		384	384		2,074	2,074
Sundry Materials & Equipment		837	837		25	25
Evangelism & Events		615	615		526	526
Mums & Toddlers Expenses	120	1,377	1,497		670	670
Mums & Toddlers Donations		2,657	2,657		3,293	3,293
Website		243	243		243	243
Sundry Expenses		288	288		208	208
Administration costs:						
Accounts examination		520	520		500	500
Legal Fees		900	900			
Insurance		1,428	1,428		1,357	1,357
Telephone & Broadband		668	668		785	785
Printing, Stationery & Postage		140	140		61	61
Membership fee		780	780		468	468
	£120	£39,053	£39,173		£36,446	£36,446
(Deficit)/Surplus for the year	(120)	(573)	(693)		(864)	(864)
Balance brought forward from previous year	288	4,709	4,997	288	5,573	5,861
Balance carried forward at the end of the year	£168	£4,136	£4,304	£288	£4,709	£4,997

Kilburn Evangelical Church Trust

Statement of Assets & Liabilities at 31 December 2022

ASSETS

	<u>2022</u>	<u>2021</u>
Bank Business Current Account	1,185	2,289
Bank High Interest Account	2,507	2,501
Bank Online Account	267	1
Cash Account (Mums and Toddlers)	345	206
	<u>£ 4,304</u>	<u>£ 4,997</u>

Representing Balances on the following Accounts:

General Funds

General Fund	25	598
Maintenance Fund	3,613	3,613
Evangelistic Fund	<u>498</u>	<u>498</u>
	4,136	4,709

Restricted Funds

Bible Fund	38	38
Door Refurbishment	130	130
Mums & Toddlers	<u>168</u>	<u>120</u>
	<u>£ 4,304</u>	<u>£ 4,997</u>

Non-Monetary Assets:

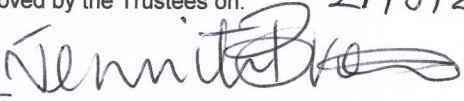
Fixtures, furniture & equipment at the Church premises is currently insured for £84,896

The Church is the beneficiary of a Trust (Livability) which operates as the Custodian Trustee of the church premises.

LIABILITIES

There are no outstanding liabilities.

These accounts were approved by the Trustees on: 27/8/23

Signed on their behalf by: 

Position: TRUSTEE

Date: 1/9/23

Kilburn Evangelical Church Trust

Statement of Financial Activities for the year ended 31st December 2022

Notes on Accounts

1) Accounting Policies

These accounts have been prepared on the receipts and payments basis.

2) Donations

	<u>2022</u>	<u>2021</u>
Compassion	384	574
West Hampstead Women's Centre		500
Advice 4 Renters		500
New Zoi		500
Mums & Toddlers Compassion Donations	2,657	3,293
	<u>£3,041</u>	<u>£5,367</u>
Charged to General (Unrestricted Fund)	3,041	5,367
	<u>£3,041</u>	<u>£5,367</u>

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	Opening balance	Incoming	Outgoing	Closing balance
Bibles	38			38
Mums & Toddlers	120		120	
Door Refurbishment	130			130
	<u>£288</u>		<u>£120</u>	<u>£168</u>

4) Trustees Remuneration and Expenses

None of the Trustees were remunerated. Three trustees received reimbursements of £267 (2021: £936) for church expenses incurred by them. One trustee is related to the employed Pastor of the church.

Independent Examiner's Report on the Accounts

Report to the trustees of Kilburn Evangelical Church Trust

Registered charity number 1048674

On accounts for the year ended 31st December 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

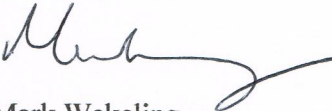
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  Date 13/9/23

Name Mark Wakeling

Address The Wakeling Partnership
24 Ethelburt Avenue,
Southampton
SO16 3DD

Telephone 0203-336-7460

KILBURN EVANGELICAL CHURCH TRUST

England & Wales - Charity number 1048674

Accounts

The public benefit and objects of the charity:

The mission is to share the knowledge of Jesus Christ.

To promote the teachings of Jesus Christ.

To benefit all in body, mind, and spirit without prejudice.

The governing document: Declaration of trust made on the 11th June 1995.

The Trustees:

J. Brown (Appointed 2009)

C Morton (Appointed 2020)

M Gilbert (Appointed 10-01-2021, due lack of contact stood down by the remaining trustees 01-08-2021)

M Mayers (Appointed 01-08-2021)

The trustees/and leadership recognise the need to replace the trustees, a number of people are attending an interview process.

The method of nomination and appointment of new trustees:

The appointment of new trustees is by the remaining trustees.

Pastor: Rev M Cummins.

Summary of activities in 2021:

The Pastor has been building the congregation up by taking up the weekly preaching of the gospel, personal ministry, prayer meetings, there has been a build-up of an online following of the preaching.

The local community work has been closed due to COVID -19 in 2021.

This is all run by volunteers, funded by donations.

The premises are also used by the following churches.

The Good Shepherd Christian Ministries (Filipino) church has been able to use the premises for Sunday services and other activities.

Way of Life Church (Portuguese speaking fellowship) Use church on Saturdays.

Brazilian Church (Portuguese speaking) Started (2018) Use church on Saturdays

Income and expenditure:

Expenses have been the pastor's salary, water, gas, electric, telephone, insurance, maintenance and other costs which have all been met. Gifts to other groups have been made to bless and encourage local people.

Income has equalled expenditure for the year as the attendance has improved.

Management policy:

Day to day management, one of the trustees will be contacted as required.

Major items of expenditure were presented to the trustees for approval.

Kilburn Evangelical Church Trust
2, Aldershot Road, Kilburn, London NW6 7LG
Charity number 1048674
Email: kilburncf@btconnect.com Web Site:
<http://www.kilburncf.org.uk/welcome.htm>

Page 1 of 2

Records of income and expenditure were checked and recorded by R. Imhof.

There is a Current account for running expenses.

There is a Current account dedicated to receiving gifts by bank transfer through the website. Funds are moved to the expenses account.

There is a high interest account for reserves.

The investment policy is reviewed annually, currently the available funds in excess to running costs are held in the High Interest account.

Consideration of other investment policies will be given if deposits exceed yearly expenditure.

We have reviewed major risks and projected expenses.

- a) Disabled Toilet.
- c) Provision for pastors' salary.
- d) Building refurbishment.

The trustees have been pleased with the stable and improving health of the work in Kilburn.

Agreed by the trustees on: 30-04-22

Signed on their behalf by: 

Jennifer Brown

Kilburn Evangelical Church Trust

Statement of Financial Activities for the year ended 31 December 2021

Receipts & Payments Account

	2021		
	Restrict	General	Total for
<u>Incoming Resources:</u>			
Donations:			
Weekly Offering	15,913	15,913	
Donations under Deed of Covenant, Gift Aid and	5,041	5,041	
Lettings:			
Letting Donations	10,059	10,059	
Bank Interest:			0
Other Income:			0
Mums & Toddlers Income	4,099	4,099	
Legacy Income			0
Sundry Income	470	470	
	<u>£0</u>	<u>£35,582</u>	<u>£35,582</u>
<u>Payments:</u>			
Charitable activities direct expenditure:			
Staff Salaries	20,463	20,463	
Books & Resources			0
Church & Hall - Light & Heat, water	2,283	2,283	
Maintenance & Repairs	3,153	3,153	
Copyright Licence	337	337	
Donations Made	2,074	2,074	
Social Fund			0
Sundry Materials & Equipment	25	25	
Evangelism & Events	526	526	
Mums & Toddlers Expenses	670	670	
Mums & Toddlers Donations	3,293	3,293	
Website	243	243	
Sundry Expenses	208	208	
Administration costs:			0
Accounts examination	500	500	
Insurance	1,357	1,357	
Telephone & Broadband	785	785	
Printing, Stationery & Postage	61	61	
Membership fee	468	468	
	<u>£0</u>	<u>£36,446</u>	<u>£36,446</u>
(Deficit)/Surplus for the year	0	(864)	(864)
Balance brought forward from previous year	288	5,573	5,861
Balance carried forward at the end of the year	<u>£288</u>	<u>£4,709</u>	<u>£4,997</u>

2020

Restricte General Total for

	9,477	9,477
	5,257	5,257
	6,656	6,656
	12	12
		0
	3,194	3,194
	120	120
	20	20
<hr/>	<hr/>	<hr/>
£0	£24,736	£24,736
<hr/>	<hr/>	<hr/>

	21,254	21,254
	115	115
	3,805	3,805
	2,661	2,661
	326	326
	2,688	2,688
	20	20
	87	87
	407	407
	308	308
	3,428	3,428
	243	243
	140	140
		0
	525	525
	1,285	1,285
	1,094	1,094
	76	76
	726	726
<hr/>	<hr/>	<hr/>
£0	£39,188	£39,188
<hr/>	<hr/>	<hr/>

	0	(14,452)	(14,452)
	288	20,025	20,313
<hr/>	<hr/>	<hr/>	<hr/>
£288	£5,573	£5,861	
<hr/>	<hr/>	<hr/>	

Kilburn Evangelical Church Trust

Statement of Assets & Liabilities at 31 December 2021

ASSETS

2021

Bank Business Current Account	2,289	
Bank High Interest Account	2,501	
Bank Online Account	1	
Cash Account (Mums and Toddlers)	206	
	<u>£ 4,997</u>	

Representing Balances on the following Accounts:

General Funds

General Fund	598	
Mums & Toddlers General Fund	0	
Mission Fund	0	
Missionary Support Fund	0	
Social Fund	0	
Maintenance Fund	3,613	
Evangelistic Fund	498	
Clubs Fund	0	
Video/Projector Fund	0	
Music Fund	0	
Neighbourhood Outreach	<u>0</u>	4,709

Restricted Funds

Bible Fund	38	
Door Refurbishment	130	
Mums & Toddlers	<u>120</u>	288
	<u>£ 4,997</u>	

0

Non-Monetary Assets:

Fixtures, furniture & equipment at the Church premises is currently insured for £84,896

The Church is the beneficiary of a Trust (Livability) which operates as the Custodian Trustee

LIABILITIES

There are no outstanding liabilities.

These accounts were approved by the Trustees on: 26/08/22

Signed on their behalf

Position:

Date: 26/08/22

Handwritten signature of Jennifer Brown, followed by the letters 'CTM' in a large, stylized font.

2020

2,666

3,125

70

£ 5,861

(111)

70

93

682

311

3,613

498

135

213

56

13

5,573

38

130

120

288

£ 5,861

of the church premises.

ustee)

Kilburn Evangelical Church Trust

Statement of Financial Activities for the year ended 31st December 2021

Notes on Accounts

1) Accounting Policies

These accounts have been prepared on the receipts and payments basis.

2) Donations	2021	2020
Compassion	574	697
Macmillan Cancer Support		500
West Hampstead Women's Centre	500	491
Advice 4 Renters	500	500
New Zoi	500	500
Mums & Toddlers Compassion Donations	3,293	3,348
Mums & Toddlers Other Donations		80
Gifts to Individuals in Need		20
	<u>£5,367</u>	<u>£6,136</u>
Charged to Mission Fund (Restricted Fund)		
Charged to General (Unrestricted Fund)	5,367	6,136
	<u>£5,367</u>	<u>£6,136</u>

3) Restricted Funds

The balances on restricted funds consisted of the following funds:

	balance	g	g	balance
Bibles	38			38
Mums & Toddlers	120			120
Door Refurbishment	130			130
	<u>£288</u>	<u>£0</u>	<u>£0</u>	<u>£288</u>

4) Trustees Remuneration and Expenses

None of the Trustees were remunerated. One trustees received reimbursements of £93 for church expenses incurred by them.

5) Historic Funds

The Trustees chose to close all historic Unrestricted Funds apart from the Maintenance .

6

and Evangelistic Fund.

Independent Examiner's Report on the Accounts

Report to the trustees of Kilburn Evangelical Church Trust

Registered charity number 1048674

On accounts for the year ended 31st December 2021

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

30/8/22

Name

Mark Wakeling

Address

The Wakeling Partnership
24 Ethelburt Avenue,
Southampton
SO16 3DD

Telephone

0203-336-7460