



## Trustees' Annual Report for the period

Period start date		Period end date	
From	01 Sept 2023	To	31 August 2024

### Section A Reference and administration details

Charity name **Cornerstone Christian Fellowship**

Other names charity is known by **The Attic Charity Shop (Winlaton)**

Registered charity number (if any) **1048202**

Charity's principal address **Whitewell Road**

**Winlaton, Blaydon on Tyne**

**Tyne and Wear**

**Postcode**

**NE21 5EL**

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	<b>Samuel Allport</b>	<b>Safeguarding</b>		<b>Church Members</b>
2	<b>Pamela Cook</b>	<b>Chair</b>		<b>Church Members</b>
3	<b>Alan Foggin</b>	<b>Treasurer</b>		<b>Church Members</b>
4				
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#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

Chris Thompson - Manager

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

**DECLARATION OF CHARITABLE TRUSTS**

How the charity is constituted  
(eg. trust, association, company)

**TRUST**

Trustee selection methods  
(eg. appointed by, elected by)

**ELECTED BY CHURCH MEMBERS AND DEACONS**

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

**The organisational structure is as follows...**

**Cornerstone Christian Fellowship (Cornerstone) is the charity name. This is an umbrella for three areas of work. The church itself, The Attic Charity Shop, and the newly developing community hub.**

**Cornerstone is currently a standalone charity with no wider network. Though as part of the ongoing work to develop the community hub we do partner with other organisations and charities to provide greater support.**

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

**Advancement of Christian Faith in the UK and Overseas**

**Worldwide relief of Persons Experiencing Need, Hardship or Distress or who are Aged and/or Sick**

**Advancement of Christian Principled Education, where Applicable and Acceptable in the World**

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

A Manager continues in position, having been appointed to oversee the organisation as a whole. This was achieved with the support of the McGee Trust who offered a monthly salary of £500 to enable Cornerstone to appoint to this much needed role.

Primary focus of the role includes working to advance the charity as a whole in order to make more of an impact, use of resources and be sustainable for the future. Significant work involved the updating of the building, including the physical structure, health and safety aspects, policies and procedures as well as the development of vision/plans for the charity moving forward.

**Donations to Charities and Organisations via the Church arm of Cornerstone**

Yearly Donation towards Childs Education in Kenya - £554.00

Donation to Israel Appeal - £300.00

Donation to C Browne (Street Preaching) - £250.00

**Donations to other charities via The Attic Charity Shop arm of Cornerstone**

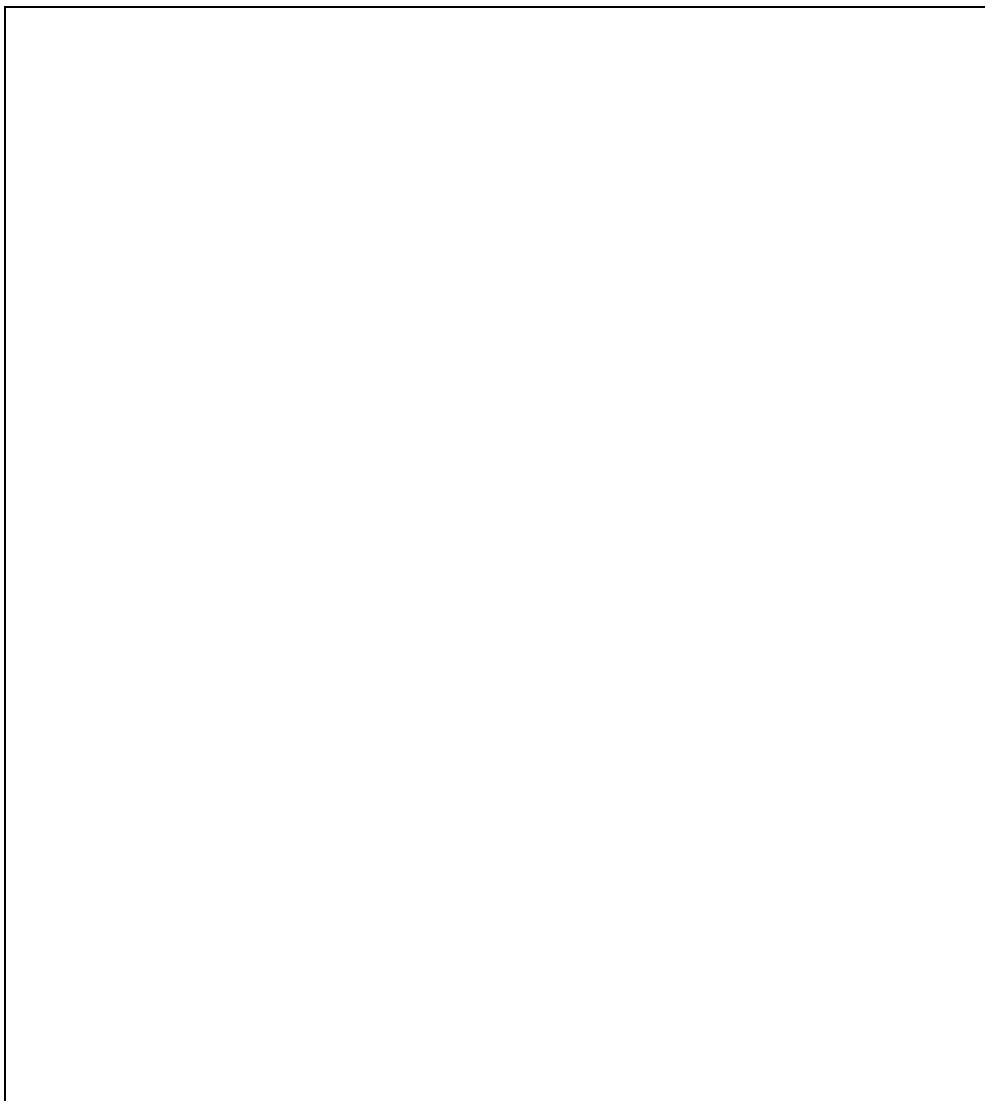
Smile Train	£69.50
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Winlaton Hall	£100.00
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UNICEF	£250.00
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Homeless Person	£500.00
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**Total amount £2023.50**



## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Cornerstone has had a busy year with several partnerships and joint working activities.**

**The local Scout group (1<sup>st</sup> & 2<sup>nd</sup> Everest Winlaton Scouts) now have Cornerstone as their home. Initially this was the 12–16-year-olds but this has expanded to the ‘Wolf Cubs’ for 8–11-year-olds as well.**

**We have also partnered with the local Gateshead Family Hubs to facilitate seasonal art and craft drop ins which have proved popular.**

**In addition to this there have been 2 new exciting projects. The first is a partnership with DaySix charity to facilitate a men’s drop in to support men’s mental health via a chat, cuppa, games, support and general space to connect, relax, recharge and reflect.**

**The second is an in-house project set up by one of the volunteers who connected with a group of home-schooling families. One of the priorities for home schooling is the socialisation for children, so one day a week we have a drop in for home schooling families to come and allow the children to interact, learn, play and have fun together. This also allows parents to connect and support each other.**

Summary of the main achievements of the charity during the year

Cornerstone again has made significant steps this year to not only safeguard its longevity, but also commit to finding a way to better support the local community. It has continued to focus on the internal structural updates where finances permit. We are managing to get our lard hall developed and safe with the installation of new lighting, emergency exit and disability ramp to improve access (and safety) for all.

This is nowhere more evident than with the increase of partnerships and joint working that have enabled more support, activities and events to take place for the community.

As mentioned previously, The Attic charity shop has relocated and continues to be a welcomed and valued part of the local community. Which in turn has helped us address some of the aforementioned areas.

Chris Thompson, has continued to be committed to the charity (and the role funded by the McGee Trust) in order to move things forward. Funding has been agreed for another year for this role.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

Reserves are the actual "End of Year" Balances, plus any floats on each Bank Accounts, i.e.: -

The Cornerstone Christian Fellowship (Church) & and our Associated Charity Shop – "The Attic"

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**The principal source of funding comes from the charity shop, with small additional amounts of funding from the church members tithing.**

**As mentioned above the expenditure this year continues to be more internally focused and has helped us significantly update the building (extensive needs due to old/outdated building) to ensure it can be utilised further/better for the local community.**

**We are currently in the process of updating our documents to reflect the developments/changes, and also implementing a funding strategy to address ongoing larger repairs, but also the long term sustainability of Cornerstone.**


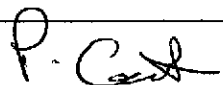
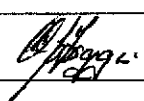
## Section F

## Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	  
Full name(s)	Samuel Allport, Pamela Cook      Alan James Foggin
Position (eg Secretary, Chair, etc)	Safe Guarding,      Secretary      Treasurer
Date	13 MARCH 2025



THE ATTIC CHARITY SHOP (Winlaton)			
A Subsidiary of Cornerstone Christian Fellowship		Charity No 1048202	
Attic Finances 1 <sup>st</sup> Sept 2023 – 31st Aug 2024			
Income	£'s	Expenditure	£'s
Opening Bank Balance: -	8613.87		
Float	100.00	Stationary	266.16
		Rent	8072.38
Daily Receipts	33559.20	Rates/Water Rates	1124.84
Donations	20.00	Insurance	396.89
Sale of Jewellery/Antiques	833.44	Security & Alarm	0.00
ECS Textiles	922.90	Electricity/Gas	1193.91
		Phone	0.00
***Collection Box	69.50	Staff Travel Allowance	930.00
Refunded Purchases	354.49	Sundries & other Exps	1895.97
		Shop Fittings	743.58
		Charities:- ***Smile Train = 69.50 Winlaton Hall = 100.00 Exp for Homeless = 500.00	669.50
		Refuse Removal	751.50
		Transfer to Church	17000.00
Total Income	<u>35759.53</u>	Total Expenditure	<u>33044.73</u>
		Bank Acc Balance 31/08/24	11328.67
		Float	100.00
Total inc 2023 Balance	<u>44473.40</u>	Total	<u>44473.40</u>

**I have Examined and Verified the Attic Charity Shop Accounts and in my opinion these give a true and fair view of its affairs at 31/08/2024**

SIGNED.....*L. Feltwell*..... DATE.....*13/09/24*.....

**(Examiner, Verifier)**

<b>CORNERSTONE CHRISTIAN FELLOWSHIP</b>			
<b>Charity No 1048202</b>			
<b>Church Finances 1<sup>st</sup> Sept 2023 – 31<sup>st</sup> Aug 2024</b>			
<b>Income</b>		<b>Expenditure</b>	
<b>Opening Bank Balance: -</b>	<b>3735.27</b>		
		<b>Rates/Water Rates</b>	<b>488.00</b>
		<b>Phone</b>	<b>75.84</b>
<b>Gen Offering inc DDM</b>	<b>5521.24</b>	<b>Insurance</b>	<b>2612.77</b>
<b>Gift Aid Offerings inc DDM</b>	<b>5785.00</b>	<b>Security</b>	<b>959.48</b>
<b>Gift Aid Tax Refund**</b>	<b>9340.66</b>	<b>Gas &amp; Electricity</b>	<b>6252.12</b>
<b>Donations/Gifts 301.50</b> <b>Barack = 60.00</b> <b>*MaGhee Trust = 6000.00</b> <b>Attic = 17000.00</b> <b>Israel = 300.00</b>	<b>23661.50</b>	<b>Repairs, Maintenance, Garden</b>	<b>12272.81</b>
		<b>Books, CD,s Legal (Inc refund to HMRC** overpaid Gift Aid £4420.50)</b>	<b>5748.54</b>
		<b>Social Activities</b>	<b>703.46</b>
		<b>Charities &amp; Gifts- Barack = 554.00 Israel = 300.00 Gift to MD = 500.00 C Browne = 250.00</b>	<b>1604.00</b>
		<b>Child Protection</b>	<b>00.00</b>
		<b>Pulpit Supply</b>	<b>1500.00</b>
		<b>*Wage to MD</b>	<b>9000.00</b>
<b>Total Income</b>	<b><u>44308.40</u></b>	<b>Total Expenditure</b>	<b><u>41217.02</u></b>
		<b>Bank Acc Balance 31/08/24</b>	<b>6826.65</b>
<b>Total Income inc 2023 Bal</b>	<b>48043.67</b>	<b>Total</b>	<b>48043.67</b>

**I have Examined and Verified the Cornerstone Christian Fellowship Accounts and in my opinion these give a true and fair view of its affairs at 31/08/2024**

**SIGNED.....**  **DATE.....** 13/09/24

**(Examiner, Verifier)**



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

**The Attic Charity Shop (Part of Cornerstone Christian Fellowship)**

**On accounts for the year  
ended**

**1<sup>st</sup> Sept 2023 - 31<sup>st</sup> Aug 2024**

**Charity no  
(if any)**

**1048202**

**Set out on pages**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2023**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*P. Telford*

**Date:**

*13/09/24*

**Name:**

**PETER TELFORD**

**Relevant professional  
qualification(s) or body  
(if any):**

**FCCA**

**Address:**

**UNIT H28, THE AVENUES**

**ELEVEN AVENUE NORTH**

**GATESHEAD NE11 0NJ**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

**Cornerstone Christian Fellowship**

**On accounts for the year  
ended**

**1<sup>st</sup> Sept 2023 - 31<sup>st</sup> Aug 2024**

**Charity no  
(if any)**

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**Set out on pages**

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*P. Telford*

**Date:**

*13/09/24*

**Name:**

**PETER TELFORD**

**Relevant professional  
qualification(s) or body  
(if any):**

**FCCA**

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