

KENT SCHOOLS' FOOTBALL ASSOCIATION

England & Wales - Charity number 1048049

Details

Status Registered

Legal form Other

Registered 1995-07-19

Register [View on the Charity Commission register](#)

Contact

Address 6 Chestnut Road
Dover
CT17 9PY

Phone 01304205007

Email philksfa@gmail.com

Website www.ksfa.org.uk

Activities

Objects: THE MENTAL, MORAL AND PHYSICAL DEVELOPMENT OF SCHOOLCHILDREN THROUGH THE MEDIUM OF ASSOCIATION FOOTBALL.

Activities: Provision of organised football activities for young people attending schools in the County of Kent, the London Boroughs of Bexley and Bromley, and the Unitary Authority of Medway

Classification

- **How:** Provides Human Resources
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** COUNTY OF KENT AND THE LONDON BOROUGHS OF BEXLEY AND BROMLEY
- Bexley
- Bromley
- Kent
- Medway

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£118,227	£88,984	-	-
2024-05-31	£108,712	£90,845	-	-
2023-05-31	£93,336	£122,366	-	-
2022-05-31	£84,081	£75,243	-	-
2021-05-31	£39,554	£29,858	-	-

Trustees

Name	Role	Appointed
Andrew Raines		2022-09-09
Gordon Andrew Bryant		2022-09-09
Maria O'Donovan		2022-09-09
Michael Springett		2022-09-09
PHILIP JOHN HARDING		
Paul Jackson		2022-09-09

KENT SCHOOLS' FOOTBALL ASSOCIATION

England & Wales - Charity number 1048049

Accounts

KENT SCHOOLS FOOTBALL ASSOCIATION

(Charity 1048049)

TRUSTEES' REPORT TO THE CHARITY COMMISSIONERS

2024-2025

The KSFA has continued to provide, on a voluntary basis, a variety of football activities for young people attending schools in the Administrative County of Kent, the Medway Unitary Authority, and the London Boroughs of Bexley and Bromley, in pursuance of its object: *the mental, moral and physical development of schoolchildren through the medium of Association Football.*

These activities have included:

- ◆ Inter-school knock-out competitions from Under 12 to Under 19 (Boys)
- ◆ The long-established KSFA Under 19 League, now in its 45th season, with over 90 teams in the 16-19 age group playing weekly fixtures
- ◆ Inter-school knock-out competitions for Girls (Under 13, Under 14, Under 16 and Under 18)
- ◆ Inter-district competitions from Under 11 to Under 15 (Boys) – some of which date back to 1921
- ◆ County Representative Teams from Under 11 to Under 18 (Boys)
- ◆ ~~County Representative Teams for Girls (Under 14 and Under 16)~~
- ◆ Tours abroad for some of the county representative teams

Participation levels in the inter-school competitions continued to rise and were almost back to pre-Covid levels. This boosted income. There were good income streams from cup finals, where online ticketing continued to be very successful. Cost pressures, largely the result of inflation, added to the cost of the inter-county programme.

The KSFA's financial situation remains good, despite grant income having dropped significantly. A strong balance sheet enables the KSFA to withstand potential reduction in income.

Reserves Policy: The Association holds reserves to cover setbacks in funding or cash flow and to reduce the impact of risks from the external financial environment. These proved to be beneficial during the disruptions caused by Covid-10, and during the period of high inflation in 2023-24. Reserves are necessary to ensure the Association can meet its obligations if intended funding sources diminish. In considering the appropriate level of reserves the Trustees considered areas of possible financial risk. These equate to at least 18 months of operating costs, and therefore the intention of the Trustees is to have Reserves of at least this amount.

Philip J Harding
General Secretary/Trustee
16.12.2025





CHARITY COMMISSION
FOR ENGLAND AND WALES

Kent Schools' Football Association

1048049

Receipts and payments accounts

CC16a

For the period from	01/06/2024	To	31/05/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	2,329	-	-	2,329	3,360
Affiliations & Registrations	12,092	-	-	12,092	9,110
Competition Entry Fee	25,399	-	-	25,399	14,425
Income from Finals & County Games	34,212	-	-	34,212	36,302
Handbook Sales	-	-	-	-	-
Misconduct Fees	-	-	-	-	-
Sales (tracksuits, etc)	15,174	-	-	15,174	15,896
Coaching	8,135	-	-	8,135	10,475
Kit Sponsorship	17,540	-	-	17,540	17,260
Interest from Investments	2,016	-	-	2,016	1,149
Miscellaneous	1,330	-	-	1,330	735
Sub total (Gross income for AR)	118,227	-	-	118,227	108,712
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	118,227	-	-	118,227	108,712
A3 Payments					
Competitions (Finals & Medals)	32,410	-	-	32,410	49,471
Handbook Printing & Distribution	-	-	-	-	-
Affiliations & Competition Fees	1,151	-	-	1,151	1,670
Postage, Phone Calls, Stationery, Printing	6,692	-	-	6,692	9,363
County Trials, Matches & Training	14,250	-	-	14,250	3,618
Kit & Equipment	26,165	-	-	26,165	23,836
Website	3,762	-	-	3,762	-
Miscellaneous	4,554	-	-	4,554	2,887
Venue facility procurement	-	-	-	-	-
Sub total	88,984	-	-	88,984	90,845
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	88,984	-	-	88,984	90,845
Net of receipts/(payments)	29,243	-	-	29,243	17,867
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	127,707	-	-	127,707	109,840
Cash funds this year end	156,950	-	-	156,950	127,707



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
KENT SCHOOLS FOOTBALL ASSOCIATION

On accounts for the year
ended

31 MAY 2025

Charity no
(if any)

1048049

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

16/12/2025

Name:

Neil D Beverton

Relevant professional
qualification(s) or body
(if any):

FCA

Address:	Maybrook House
	York Street
	Dover Kent CT17 9FA

Section B

Disclosure

Give here brief details of any items that the examiner wishes to disclose.

KENT SCHOOLS' FOOTBALL ASSOCIATION

England & Wales - Charity number 1048049

Accounts



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

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members of

Charity Name
KENT SCHOOLS FOOTBALL ASSOCIATION

On accounts for the year
ended

31 MAY 2024

Charity no
(if any)

1048049

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** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/11/2024

Name:

Neil D Beverton

Relevant professional
qualification(s) or body
(if any):

FCA

Address: Maybrook House
York Street
Dover Kent CT17 9FA

Section B

Disclosure

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kent Schools' Football Association

1048049

Receipts and payments accounts

CC16a

For the period from	01/06/2023	To	31/05/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	3,360	-	-	3,360	2,278
Affiliations & Registrations	9,110	-	-	9,110	8,735
Competition Entry Fee	14,425	-	-	14,425	19,879
Income from Finals & County Games	36,302	-	-	36,302	26,864
Handbook Sales	-	-	-	-	171
Misconduct Fees	-	-	-	-	-
Sales (tracksuits, etc)	15,896	-	-	15,896	15,708
Coaching	10,475	-	-	10,475	5,840
Kit Sponsorship	17,260	-	-	17,260	13,186
Interest from Investments	1,149	-	-	1,149	485
Miscellaneous	735	-	-	735	190
Sub total (Gross income for AR)	108,712	-	-	108,712	93,336
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	108,712	-	-	108,712	93,336
A3 Payments					
Competitions (Finals & Medals)	49,471	-	-	49,471	34,424
Handbook Printing & Distribution	-	-	-	-	-
Affiliations & Competition Fees	1,670	-	-	1,670	1,805
Postage, Phone Calls, Stationery, Printing	9,363	-	-	9,363	7,697
County Trials, Matches & Training	3,618	-	-	3,618	3,555
Kit & Equipment	23,836	-	-	23,836	23,519
Website	-	-	-	-	472
Miscellaneous	2,887	-	-	2,887	894
Venue facility procurement	-	-	-	-	50,000
Sub total	90,845	-	-	90,845	122,366
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	90,845	-	-	90,845	122,366
Net of receipts/(payments)	17,867	-	-	17,867	- 29,030
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	109,840	-	-	109,840	138,870
Cash funds this year end	127,707	-	-	127,707	109,840

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current	-	-	-
	Bank Reserve	96,851	-	-
	National Savings	30,856	-	-
	CAF Account	-	-	-
	Total cash funds	127,707	-	-

(agree balances with receipts and payments account(s))

OK

OK

OK

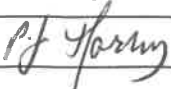
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	P J Harding	28-11-24

KENT SCHOOLS FOOTBALL ASSOCIATION

(Charity 1048049)

TRUSTEES' REPORT TO THE CHARITY COMMISSIONERS

2023-2024

The KSFA has continued to provide, on a voluntary basis, a variety of football activities for young people attending schools in the Administrative County of Kent, the Medway Unitary Authority, and the London Boroughs of Bexley and Bromley, in pursuance of its object: *the mental, moral and physical development of schoolchildren through the medium of Association Football.*

These activities have included:

- ◆ Inter-school knock-out competitions from Under 12 to Under 19 (Boys)
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- ◆ County Representative Teams from Under 11 to Under 18 (Boys)
- ◆ County Representative Teams for Girls (Under 14 and Under 16)
- ◆ Tours abroad for some of the county representative teams

Participation levels in the inter-school competitions continued to rise and were almost back to pre-Covid levels. This boosted income. There were good income streams from cup finals, where online ticketing continued to be very successful. Cost pressures, largely the result of inflation, affected the staging of inter-county games.

The KSFA's financial situation remains good, despite reductions in grant income for competitions from the English Schools FA. A strong balance sheet enables the KSFA to withstand some reduction in income.

Reserves Policy: The Association holds reserves to cover setbacks in funding or cash flow and to reduce the impact of risks from the external environment. These proved to be beneficial during the disruptions caused by Covid-10, and during the period of high inflation in 2023. Reserves are necessary to ensure the Association can meet its obligations if intended funding sources diminish. In considering the appropriate level of reserves the Trustees considered areas of possible financial risk. These equate to at least 18 months of operating costs, and therefore the intention of the Trustees is to have Reserves of at least this amount.

Philip J Harding
General Secretary/Trustee
18.11.2024

KENT SCHOOLS' FOOTBALL ASSOCIATION

England & Wales - Charity number 1048049

Accounts

KENT SCHOOLS FOOTBALL ASSOCIATION

(Charity 1048049)

TRUSTEES' REPORT TO THE CHARITY COMMISSIONERS

2022-2023

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- ◆ County Representative Teams from Under 11 to Under 18 (Boys)
- ◆ County Representative Teams for Girls (Under 14 and Under 16)
- ◆ Tours abroad for some of the county representative teams

The KSFA has largely recovered from the impact of Covid-19, with participation levels back to pre-pandemic levels. This has boosted income. In particular, there were good income streams from cup finals, where online ticketing continued to be very successful.

The KSFA's financial situation remains good, despite the further reduction of grant income for competitions from the English Schools FA. A strong balance sheet enables the KSFA to withstand some reduction in income.

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Philip J Harding
General Secretary/Trustee
18.12.2023





Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

KENT SCHOOLS FOOTBALL ASSOCIATION

On accounts for the year
ended

31 MAY 2023

Charity no
(if any)

1048049

Set out on pages

1 & 2

Respective
responsibilities of
trustees and examiner

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Independent
examiner's statement

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* Please delete the words in the brackets if they do not apply.

Signed:

Date:

18/12/2023

Name:

Neil D Beverton

Relevant professional
qualification(s) or body
(if any):

FCA

Address:	Maybrook House
	York Street
	Dover Kent CT17 9FA

Section B

Disclosure

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kent Schools' Football Association

1048049

Receipts and payments accounts

CC16a

For the period
from

01/06/2022

To

31/05/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	2,278	-	-	2,278	7,728
Affiliations & Registrations	8,735	-	-	8,735	3,810
Competition Entry Fee	19,879	-	-	19,879	12,436
Income from Finals & County Games	26,864	-	-	26,864	35,643
Handbook Sales	171	-	-	171	331
Misconduct Fees	-	-	-	45	45
Sales (tracksuits, etc)	15,708	-	-	15,708	7,499
Coaching	5,840	-	-	5,840	5,310
Kit Sponsorship	13,186	-	-	13,186	6,510
Interest from Investments	485	-	-	3	3
Miscellaneous	190	-	-	190	4,766
Sub total (Gross income for AR)	93,336	-	-	92,899	84,081
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	93,336	-	-	92,899	84,081
A3 Payments					
Competitions (Finals & Medals)	34,424	-	-	34,424	24,423
Handbook Printing & Distribution	-	-	-	-	-
Affiliations & Competition Fees	1,805	-	-	1,805	240
Postage, Phone Calls, Stationery, Printing	7,697	-	-	7,697	6,751
County Trials, Matches & Training	3,555	-	-	3,555	23,692
Kit & Equipment	23,519	-	-	23,519	18,032
Website	472	-	-	472	552
Miscellaneous	894	-	-	894	1,553
Venue facility procurement	50,000	-	-	50,000	-
Sub total	122,366	-	-	122,366	75,243
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	122,366	-	-	122,366	75,243
Net of receipts/(payments)	- 29,030	-	-	- 29,030	8,838
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	138,870	-	-	138,870	130,032
Cash funds this year end	109,840	-	-	109,840	138,870

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current	2,892	-	-
	Bank Reserve	81,876	-	-
	National Savings	30,856	-	-
	CAF Account		-	-
	Total cash funds	109,840	-	-

(agree balances with receipts and payments account(s))

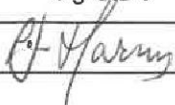
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	P J Harding	18-12-23

KENT SCHOOLS' FOOTBALL ASSOCIATION

England & Wales - Charity number 1048049

Accounts

KENT SCHOOLS FOOTBALL ASSOCIATION

(Charity 1048049)

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2021-2022

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- ◆ County Representative Teams from Under 11 to Under 18 (Boys)
- ◆ County Representative Teams for Girls (Under 14 and Under 16)
- ◆ Tours abroad for some of the county representative teams

There remained a legacy impact of Covid-19 on some of these activities, with numbers of participating schools in competitions slightly below pre-Covid levels. As a consequence, there was an adverse effect on income levels. This was largely offset by good income streams from cup finals, where online ticketing proved very successful.

The KSFA's financial situation remains good, despite the further reduction of grant income for competitions from the English Schools FA. A strong balance sheet enables the KSFA to withstand some reduction in income.

Reserves Policy: The Association holds reserves to cover setbacks in funding or cash flow and to reduce the impact of risks from the external environment. These have proved to be beneficial during the disruptions caused by Covid-10. Reserves are necessary to ensure the Association can meet its obligations if intended funding sources diminish. In considering the appropriate level of reserves the Trustees considered areas of possible financial risk. These equate to at least 18 months of operating costs, and therefore the intention of the Trustees is to have Reserves of at least this amount.

Philip J Harding
General Secretary/Trustee
10.01.2023



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
KENT SCHOOLS FOOTBALL ASSOCIATION

**On accounts for the year
ended**

31 MAY 2022

**Charity no
(if any)**

1048049

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

10/01/2023

Name:

Neil D Beverton

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address: Maybrook House
York Street
Dover Kent CT17 9FA

Section B Disclosure

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying most of the page. It is intended for the user to provide details of items for disclosure as requested in the text above.



Receipts and payments accounts

CC16a

For the period
from

01/06/2021

To

31/05/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	7,728	-	-	7,728	2,300
Affiliations & Registrations	3,810	-	-	3,810	4,186
Competition Entry Fee	12,436	-	-	12,436	8,549
Income from Finals & County Games	35,643	-	-	35,643	1,267
Handbook Sales	331	-	-	331	268
Misconduct Fees	45	-	-	45	-
Sales (tracksuits, etc)	7,499	-	-	7,499	10,282
Coaching	5,310	-	-	5,310	5,730
Kit Sponsorship	6,510	-	-	6,510	6,742
Interest from Investments	3	-	-	3	230
Miscellaneous	4,766	-	-	4,766	-
Sub total (Gross income for AR)	84,081	-	-	84,081	39,554
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	84,081	-	-	84,081	39,554
A3 Payments					
Competitions (Finals & Medals)	24,423	-	-	24,423	9,303
Handbook Printing & Distribution	-	-	-	-	-
Affiliations & Competition Fees	240	-	-	240	185
Postage, Phone Calls, Stationery, Printing	6,751	-	-	6,751	2,402
County Trials, Matches & Training	23,692	-	-	23,692	3,107
Kit & Equipment	18,032	-	-	18,032	12,965
Website	552	-	-	552	2,496
Miscellaneous	1,553	-	-	1,553	600
	-	-	-	-	-
Sub total	75,243	-	-	75,243	29,858
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	75,243	-	-	75,243	29,858
Net of receipts/(payments)	8,838	-	-	8,838	9,696
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	130,032	-	-	130,032	120,336
Cash funds this year end	138,870	-	-	138,870	130,032

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current	- 9,462	-	-
	Bank Reserve	117,504	-	-
	National Savings	30,828	-	-
	CAF Account		-	-
	Total cash funds		138,870	-

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	P J Harding	10/11/2023

KENT SCHOOLS' FOOTBALL ASSOCIATION

England & Wales - Charity number 1048049

Accounts

KENT SCHOOLS FOOTBALL ASSOCIATION

(Charity 1048049)

TRUSTEES' REPORT TO THE CHARITY COMMISSIONERS

2020-2021

The KSFA has continued to provide, on a voluntary basis, a variety of football activities for young people attending schools in the Administrative County of Kent, the Medway Unitary Authority, and the London Boroughs of Bexley and Bromley, in pursuance of its object: *the mental, moral and physical development of schoolchildren through the medium of Association Football.*

These activities were impacted by the continuation of Covid-19 and associated restrictions from the start of the 2020-21 football season and in particular from November 2020 to March 2021, when local and / or national restrictions severely curtailed any activity at all.

As a consequence, the following activities did not take place:

- ◆ Inter-school knock-out competitions from Under 12 to Under 19 (Boys)
- ◆ The Under 19 League
- ◆ Inter-school knock-out competitions for Girls (Under 13, Under 14, Under 16 and Under 18)
- ◆ Tours abroad for county representative teams

From August 2020 until the end of October 2020, and then from April 2021 until June 2021, the following activities did take place:

- ◆ Inter-district competitions from Under 11 to Under 15 (Boys)
- ◆ County Representative Teams from Under 11 to Under 18 (Boys)
- ◆ County Representative Teams for Girls (Under 14 and Under 16)

The KSFA website continued to provide a comprehensive service to schools and districts, and further raised the profile of the Association. The costs of running the website are to some degree offset by advertising income, although this is currently being ploughed back into further development of the site.

The KSFA's financial situation remains good. The impact of Covid-19 was evident to a large degree on both income and expenditure during the 2020-21 Financial Year. It is anticipated that the Financial Year 2021-22 will necessitate the carrying forward of some income, notably for competitions that did not take place in 2020-21, and this will possibly result in an overall loss in that year.

Reserves Policy: The Association holds reserves to cover setbacks in funding or cash flow and to reduce the impact of risks from the external environment. These have proved to be beneficial during the disruptions caused by Covid-10. Reserves are necessary to ensure the Association can meet its obligations if intended funding sources diminish. In considering the appropriate level of reserves the Trustees considered areas of possible financial risk. These equate to at least 18 months of operating costs, and therefore the intention of the Trustees is to have Reserves of at least this amount.

Philip J Harding
General Secretary/Trustee
22.11.2021





Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
KENT SCHOOLS FOOTBALL ASSOCIATION

On accounts for the year
ended

31 MAY 2021

Charity no
(if any)

1048049

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

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Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

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 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

14/02/2022

Name:

Neil D Beverton

Relevant professional
qualification(s) or body
(if any):

FCA

Address: Maybrook House
York Street
Dover Kent CT17 9FA

Section B

Disclosure

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kent Schools' Football Association

1048049

Receipts and payments accounts

CC16a

For the period
from

01/06/2020

To

31/05/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	2,300	-	-	2,300	5,700
Affiliations & Registrations	4,186	-	-	4,186	9,904
Competition Entry Fee	8,549	-	-	8,549	11,672
Income from Finals & County Games	1,267	-	-	1,267	10,947
Handbook Sales	268	-	-	268	1,553
Misconduct Fees	-	-	-	-	510
Sales (tracksuits, etc)	10,282	-	-	10,282	10,904
Coaching	5,730	-	-	5,730	3,130
Kit Sponsorship	6,742	-	-	6,742	15,640
Interest from Investments	230	-	-	230	431
Miscellaneous	-	-	-	-	-
Sub total (Gross income for AR)	39,554	-	-	39,554	70,391
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,554	-	-	39,554	70,391
A3 Payments					
Competitions (Finals & Medals)	9,303	-	-	9,303	11,183
Handbook Printing & Distribution	-	-	-	-	159
Affiliations & Competition Fees	185	-	-	185	365
Postage, Phone Calls, Stationery, Printing	2,402	-	-	2,402	7,059
County Trials, Matches & Training	3,107	-	-	3,107	21,191
Kit & Equipment	12,965	-	-	12,965	22,284
Website	2,496	-	-	2,496	2,260
Miscellaneous	600	-	-	600	4,992
	-	-	-	-	-
Sub total	29,858	-	-	29,858	69,493
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,858	-	-	29,858	69,493
Net of receipts/(payments)	9,696	-	-	9,696	898
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	120,336	-	-	120,336	119,438
Cash funds this year end	130,032	-	-	130,032	120,336

