

Unaudited Financial Statements

The John Bradburne Memorial Society
For the year ended 31 March 2025

Prepared by PJE Accountants & Advisors

Contents

3	Trustees Annual Report
6	Independent Examiner's Report to the Trustees
8	RECEIPTS & PAYMENTS ACCOUNT (General Purpose Fund)
10	STATEMENT OF ASSETS & LIABILITIES
11	Notes to the Financial Statements

Trustees Annual Report

The John Bradburne Memorial Society For the year ended 31 March 2025

Legal & Administrative Information

Full name of Charity: The John Bradburne Memorial Society

Abbreviated Name: JBMS

Charity's Registration Number: 1046483

Registered Address

PO Box 32
Leominster
Herefordshire
HR6 0YB

Officers

Tim Brigstocke (Chairman)
Valerie Brierley (Treasurer)
Kate Macpherson (Secretary)

Trustees

Timothy David Alexander Brigstocke
Valerie Brierley
Anastasi Callinicos
Philippa Jayne Aldous
Dr Gavin Young
Rev Daniel Humphreys
Christine Pratt

Elizabeth Matenga (resigned 12th May 2024)

Legal Advisors

Lodders Solicitors LLP
Number 10
Elm Court
Arden Street
Stratford-upon-Avon
Warwickshire
CV37 6PA

Accountants

PJE Accountants & Advisors
23 College Street
Lampeter

Ceredigion
SA48 7DY

Charity's Aims and Organisation

The Objective of the Charity as set out in its governing document are:

“To relieve people in the area of Mutemwa, Zimbabwe, who are suffering sickness, hardship and distress from leprosy and other causes, through the provision of supplementary food, medicines, medical care, clothing and shelter with the object of improving their quality of life.”

This continues to be our mission. The Charity operates primarily within the United Kingdom but with the growth of electronic mail we have seen a most pleasing growth in overseas members and interest. The main executing agency which JBMS fund directly via monthly donations are the Franciscan religious order who run the Mutemwa Leprosy & Care Centre.

Kate Macpherson our Secretary is the sole employee and thus we continue to rely heavily on volunteers.

The Chairman and Treasurer meet regularly with the Secretary and with other Trustees both in person and on a virtual basis. All such meetings are properly minuted and copied to all Trustees.

Review of Progress and Achievements

Our aim continues to be to help Mutemwa Leprosy and Care Centre become as self sufficient as possible. Zimbabwe remains under very difficult economic conditions and Mutemwa is not exempt from these hardships and difficulties. The vast majority of our funding to Mutemwa is to help pay overheads including staff salaries. However, this year we have provided funds to buy a suitable vehicle to replace ageing equipment to ferry patients about both to nearby Mutoko or to Harare for specialist medical assistance. Thus in the 2024/2025 tax year we sent out £33,724 of which roughly £20k was spent on the new vehicle. We have also this year begun to pay for both patients and nursing staff's children to attend school.

We help both the Franciscans who run Mutemwa and the Mutemwa Leprosy Catholic & Care Centre Board (MLCCA) as much as possible. This year Inscorr, a Zimbabwean corporation working in the food sector agreed to help fund Mutemwa. Unfortunately, they pulled out citing MLCCA's reluctance to conduct appropriate financial audits.

One of our Trustees who lives in Harare, Zimbabwe has provided local support, both practical and financial, for the Settlement but tensions between MLCCA/The Franciscans and JBMS have been difficult and challenging. Thus Mrs Matenga unfortunately resigned as a JBMS Trustee in the summer of 2024 and this has greatly helped restore relations as per the Memorandum of Understanding signed during the year between MLCCA and JBMS.

Resident numbers are much as given in recent years. As elderly leprosy patients die, they are replaced by disabled and other patients through the social services in Zimbabwe. So there is a continuing need for supporting the care centre.

We continue to use Mwaturura & Co Chartered Accountants in Harare to not only provide JBMS with a detailed annual audit to reassure us that our funds are being used effectively but also assess the success of our funding for specific activities. We receive regular reports.

Our twice yearly Newsletter continues to be our main vehicle for promotion. There have been no specific fund raising activities this year, but as our Newsletter shows there are a wide range of smaller activities. A major celebration is planned for Westminster Cathedral in September 2025.

The Cause for the Canonisation of John Bradburne sponsored by the Vatican has continued and relevant testimonies have now been completed. We are in regular contact with the Postulator in Italy who is leading this process. John Bradburne has been officially recognised by the Zimbabwean government as a National Hero in September 2024.

Independent Examiner's Report to the Trustees

The John Bradburne Memorial Society For the year ended 31 March 2025

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention .

BASIS OF INDEPENDENT EXAMINER'S REPORT

In accordance with our terms of engagement, our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

.....

PJE Accountants & Advisors

23 College Street
Lampeter
Ceredigion
SA48 7DY



RECEIPTS & PAYMENTS ACCOUNT (General Purpose Fund)

The John Bradburne Memorial Society
For the year ended 31 March 2025

	2025	2024
Income Receipts		
Commissions received	7,675	9,507
Donations received	52,297	62,043
Legacy received	-	27,756
Sale of books & recordings, etc.	3,205	2,023
Dividends and investment income	1,385	1,710
Profit/(Loss) on disposal of investment	6,957	(213)
Total Income Receipts	71,519	102,825
Direct Charitable Expenditure		
Orphans Press - leaflets, newsletters, calendars, etc.	15,555	18,894
Purchase of books, DVD's, etc. for resale	1,169	244
Buckfast Abbey/Cross Fell costs	537	8,576
Transfer of funds to Mutemwa Leprosy Settlement - Zimbabwe	33,724	23,901
Freight and carriage	3,607	3,815
Total Direct Charitable Expenditure	54,592	55,430
Net Charitable Expenditure	16,926	47,395
Staff costs		
Staff pensions	747	685
Wages and salaries	31,141	33,670
Travel and subsistence	7,576	7,552
Overheads		
Rates	-	187
Subscriptions	749	-
Sundry expenses	103	194
Telephone and data	583	448
Vehicle running costs	35	-
Advertising and marketing	2,258	2,559
Accountancy Fees	2,838	2,759
Bank charges	228	180
Computer software, IT consumables and maintenance	253	437
Insurance	99	96
Legal and professional fees	1,635	291
Printing, postage and stationery	5,577	3,932
Donations	20	-

	2025	2024
Use of home	600	-
Total Overheads	14,977	11,081
Net Surplus/(Defecit) for the year	(37,514)	(5,593)
Other income		
Other interest receivable and similar income	89	374
Total Other income	89	374
Net Surplus/(Defecit) for the year	(37,424)	(5,219)
Cash, Bank & Investment Balances		
Cash, Bank & Investment Balances at the previous year end	98,295	103,513
Total Cash, Bank & Investment Balances	98,295	103,513
Cash, Bank & Investment Balances at the year end	60,870	98,295

STATEMENT OF ASSETS & LIABILITIES

The John Bradburne Memorial Society As at 31 March 2025

	NOTES	31 MAR 2025	31 MAR 2024
Current assets			
Trade debtors		591	753
Investment funds			
Rathbone Investment Managers Portfolio		24,526	23,983
True Potential Investments Portfolio		35,000	45,000
Total Investment funds		59,526	68,983
Monetary assets			
CAF Bank Cash Account		827	555
CAF Gold Account		671	20,451
NatWest Current Account		314	8,402
Cash in Hand of Stockbrokers		287	-
Total Monetary assets		2,099	29,409
Total Current assets		62,216	99,145
Current liabilities			
Bank deficit			
Cash in Hand of Stockbrokers		-	304
Total Bank deficit		-	304
Other creditors		1,346	547
Total Current liabilities		1,346	851
Net current assets (liabilities)		60,870	98,295
Total assets less current liabilities		60,870	98,295
Net Assets		60,870	98,295
Reserves			
Reserves account		60,870	98,295
Total Reserves		60,870	98,295

Notes to the Financial Statements

The John Bradburne Memorial Society For the year ended 31 March 2025

1. The Society had the following liabilities as at 31 March 2025 (31 March 2024: £547)

PAYE/NIC creditor - £527.90

2. The Society had the following current assets as at 31 March 2025 (31 March 2024: £753)

Debtor - £591.30 relating to the overpayment of wages to Kate Macpherson during the year.

3. The Society has the use of the following Fixed Assets belonging to the General Purpose Fund

Purchased during the year ended 5 April 2007:

DVD Recorder (Cost £6,330)

Purchased during the year ended 5 April 2010:

Display Boards (Cost £1,147)

Telephones for Office (Cost £85)

Storage Units (Cost £1,672)

Purchased during the year ended 5 April 2013:

HP Officejet combined Printer Fax Machine & Photocopier (Cost £126)

Office Furniture (Cost £225)

Purchased during the year ended 5 April 2014:

Fujitsu Computer (Cost £565)

Acer Monitor (Cost £150)

Tenda Wireless Modem/Router (Cost £65)

Purchased during the year ended 5 April 2018:

HP7310 Printer (Cost £162)

Office Fan (Cost £354)

Photocopier (Cost £174)

Purchased during the year ended 5 April 2020:

Laptop Computer (Cost £543)

Purchased during the year ended 31 March 2023:

XL Display Units (Cost £731)

Laptop (Cost £1,768)

Timothy Brigstocke

.....
Chairman of the Society

.....
Trustee

CERTIFICATE *of* SIGNATURE

REF. NUMBER
HDK48-XC7FL-BFPWV-OK3I3

DOCUMENT COMPLETED BY ALL PARTIES ON
08 OCT 2025 06:30:58
UTC

SIGNER

TIMOTHY BRIGSTOCKE

EMAIL
TIMBRIGSTOCKE@HOTMAIL.COM

TIMESTAMP

SENT
06 OCT 2025 13:29:51

VIEWED
08 OCT 2025 06:29:28

SIGNED
08 OCT 2025 06:30:58

SIGNATURE

Timothy Brigstocke

IP ADDRESS
213.18.172.86

LOCATION
READING, UNITED KINGDOM

RECIPIENT VERIFICATION

EMAIL VERIFIED
08 OCT 2025 06:29:28

