

THE JOHN BRADBURNE MEMORIAL SOCIETY

REGISTERED CHARITY No 1046483

ACCOUNTS  
FOR THE YEAR ENDED 5 APRIL 2022

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TRUSTEES ANNUAL REPORT  
FOR THE JOHN BRADBURN MEMORIAL SOCIETY  
FOR THE YEAR ENDING 5 APRIL 2022

1. Legal and Administrative Information

Full name of Charity: The John Bradburne Memorial Society

Abbreviated Name: JBMS

Charity's Registration Number: 1046483

Registered address of Charity: Brick House  
Risbury  
Leominster  
Herefordshire  
HR6 0NQ

Name of Officers: Tim Brigstocke (Chairman)  
Valerie Brierley (Treasurer)  
Kate Macpherson (Secretary)

Name of Trustees: Mr T D A Brigstocke  
Mrs V M Brierley  
Mr A Callinicos  
Mrs A P Lander (resigned 22.09.21)  
Mrs P J Aldous  
Dr G Young (appointed 20.11.21)

Legal Advisers: Ladders Solicitors LLP  
Number 10  
Elm Court  
Arden Street  
Stratford-upon-Avon  
Warwickshire  
CV37 6PA

Accountants: Kyffin & Co  
The Old Convent  
Llanbadarn Road  
Aberystwyth  
Ceredigion  
SY23 1WX

## 2. Charity's Aims and Organisation

The Objective of the Charity as set out in its governing document are:

"To relieve people in the area of Mutemwa, Zimbabwe, who are suffering sickness, hardship and distress from leprosy and other causes, through the provision of supplementary food, medicines, medical care, clothing and shelter with the object of improving their quality of life."

The Charity operates primarily within the United Kingdom but with the growth of electronic mail we have seen a most pleasing growth in overseas members and interest. The main executing agency which JBMS fund directly via monthly donations are the Franciscan religious order who run the Mutemwa Leprosy & Care Centre.

Kate Macpherson our Secretary is the sole employee and thus we continue to rely heavily on volunteers.

The Chairman and Treasurer meet regularly with the Secretary and with other Trustees both in person and on a virtual basis. All such meetings are properly minuted and copied to all Trustees. There is in addition regular on-going contact between the Secretary and Treasurer via email, phone or letter.

## 3. Review of Progress and Achievements

2021/2022 has been a busy and very successful year for JBMS as this year marked the 100<sup>th</sup> Anniversary of the birth of John Bradburne and this combined with the continuing activity on the Cause for the Beatification of John Bradburne has considerably raised our profile. It would also appear that unlike many other UK charities our donations have held up remarkably well despite the global pandemic.

Our aim continues to be to help Mutemwa Leprosy & Care Centre become as self sufficient as possible. Zimbabwe continues to be under very difficult economic conditions and thus Mutemwa is not exempt from these hardships and difficulties. The lack of water is a continuing problem and thus our on-going liaison with Wells4Africa is very important. The vast majority of our funding to Mutemwa is to help pay overheads including staff salaries. We were thus very relieved that at last the Franciscans appointed an Administrator to actually run the day to day business of the Community. This appears to be working well.

Resident numbers are much as given in recent years. The Outpatients facility linked to Mutoko general hospital deals with both residents and the local community. The patients have all been vaccinated against Covid-19.

We continue to use Mwaturura & Co Chartered Accountants in Harare to not only provide JBMS with a detailed annual audit to reassure us that our funds are being used effectively but also assess the success of our funding for specific activities. We receive a regular monthly report.

JBMS organised a number of high profile events in the UK in 2021. Most notably a special centenary concert at the Holy Name of Jesus Christ, Manchester where a number of Bradburne's poems were set to music by a number of world class composers and performers. This was preceded by a 100 day Poetry Pageant where for the first 100 days leading up to Bradburne's birthday on 4 June 2021 a number of readings were given by celebrities. A different reader recited one of John's poems every day. Speakers included Cardinal Vincent Nichols, Dr Rowan Williams, Charles Moore, Gyles Brandreth, Richard E Grant and many others. These were streamed on the JBMS You Tube channel.

Both these events and smaller more local activities such as the Cross Fell Pilgrimage led by the Bishop of Lancaster have been featured in our twice yearly Newsletter.

It is very pleasing to see the continuing growth in interest of our work. It is hoped that the Vatican appointing a Postulator to advance Bradburne's Cause for Canonisation will continue to see the Society flourish and continue to provide us with funds to support Mutemwa.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**  
**OF THE JOHN BRADBURN MEMORIAL SOCIETY**

We report on the Accounts of the Society for the year ended 5 April 2022, which are set out on pages 5 to 7.

**RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER**

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention .

**BASIS OF INDEPENDENT EXAMINER'S REPORT**

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

**INDEPENDENT EXAMINER'S STATEMENT**

In connection with the examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

4/10/2022  
Date

Kiffin & Co.  
Chartered Certified Accountants  
The Old Convent  
Llanbadarn Road  
Aberystwyth  
Ceredigion  
SY23 1WX

**THE JOHN BRADBURN MEMORIAL SOCIETY**  
**REGISTERED CHARITY № 1046483**  
**ACCOUNTS**  
**FOR THE YEAR ENDED 5 APRIL 2022**

RECEIPTS & PAYMENTS ACCOUNT (General Purposes Fund)

	2022		2021	
	£	£	£	£
<i>Income Receipts:</i>				
Donations Received - General		81,884		64,671
Legacy – Mrs Winifred Vickers (Deceased)		89,626		-
Sale of Books & Recordings etc		2,478		3,274
Royalties		71		38
Interest Received – CAF Gold Account		-		2
Dividends Received		902		442
Gift Aid Income Tax Refunds		6,895		7,380
Profit on Disposal of Rathbones Portfolio Investments		1,336		1,675
		-----		-----
		183,192		77,482
<i>Direct Chargeable Expenditure:</i>				
Transfer of Funds to Mutemwa Leprosy				
Settlement - Zimbabwe	36,597		18,595	
Expenses Paid on Behalf of Mutemwa Leprosy & Care Centre Association	10,465		3,603	
Expenses/ Manchester Centenary Event	5,941		1,600	
Contribution to Cause & Beatification of John Bradburne	2,935		600	
Purchase of Books and DVDs etc for Resale	795		2,083	
Orphans Press – Leaflets/Newsletters/Calendars etc	14,408		8,150	
Stationery, Photocopying, Printing, Computer Expenses & Typing Services	1,965		2,638	
Postage & Carriage	5,133		6,021	
Website Expenses (including Orphans Press)	1,931		132	
Orphans Press - Display Boards	90		-	
Travel Expenses	3,740		1,029	
Bank & Telegraph Transfer Charges	671		339	
Professional Charges (Legal Fees, Accountancy etc)	2,237		1,968	
Miscellaneous Expenses	100		277	
Salary Secretary (including PAYE & NIC)	31,877		22,028	
Storage Expenses	-		1,000	
Stockbroker (Rathbones) Fees	472		509	
Office & Secretarial Expenses (including Telephone & Internet)	2,581		1,403	
Insurance	-		207	
Admin Fees – Giving.com/Just Giving	216		162	
-	-----	(122,154)	-----	(72,344)
		-----		-----
NET SURPLUS OF RECEIPTS (FOR THE YEAR)		61,038		5,138
Cash, Bank & Investment Balances as at 5 April 2021		56,297		51,159
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CASH, BANK & INVESTMENT BALANCES AS AT 5 APRIL 2022		£ 117,335		£ 56,297
		=====		=====

**THE JOHN BRADBURN MEMORIAL SOCIETY**  
**REGISTERED CHARITY No 1046483**

**STATEMENT OF ASSETS & LIABILITIES**  
**AS AT 5 APRIL 2022**

MONETARY ASSETS

	2022	2021
	£	£
<i>Bank &amp; Cash Balances:</i>		
CAF Bank Cash Account	545	431
CAF Bank Gold Account	1,610	2,536
NatWest - Current Account	(765)	3,650
Cash in Hand of Stockbrokers	1,291	762
	-----	-----
	2,681	7,379
<i>Total General Purposes Fund:</i>		
Rathbone Investment Managers Portfolio	34,654	48,918
True Potential Investments Portfolio	80,000	-
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	<u>£ 117,335</u>	<u>£ 56,297</u>

Notes:

1. The Society had no liabilities as at 5 April 2022 (5 April 2021 £Nil).
2. Rathbone Investment Managers Portfolio:

Cost brought forward at 5 April 2021 -	48,918
<u>Less</u>	
Value of Net Disposals during the year -	(14,264)
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Cost carried forward at 5 April 2022 -	<u>£ 34,654</u>

As at 5 April 2022 these investments had a market value of £37,785 (5 April 2021 - £51,538)

The investments sold by Rathbone Investment Managers during the year generated a net surplus on disposal of £ 1,336

3. On 7 September 2021 the Society made an investment of £80,000 in a share portfolio with True Potential Investments

THE JOHN BRADBURN MEMORIAL SOCIETY  
REGISTERED CHARITY No 1046483

STATEMENT OF ASSETS & LIABILITIES  
AS AT 5 APRIL 2022  
(Continued)

4. The Society has the use of the following Assets belonging to the General Purpose Fund:

Purchased during the year ended 5 April 2007:

DVD Recorder	(Cost £330)
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Purchased during the year ended 5 April 2010

Display Boards	(Cost £1,147)
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Telephones for Office	(Cost £85)
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Storage Units	(Cost £1,672)
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Purchased during the year ended 5 April 2013

HP Officejet combined Printer Fax Machine & Photocopier	(Cost £126)
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Office Furniture	(Cost £225)
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Purchased during the year ended 5 April 2014

Fujitsu Computer	(Cost £565)
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Acer Monitor	(Cost £150)
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Tenda Wireless Modem/Router	(Cost £65)
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Purchased during the year ended 5 April 2018

HP7310 Printer	(Cost £162)
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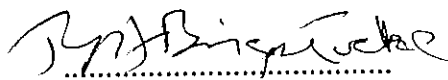
Office Fan	(Cost £354)
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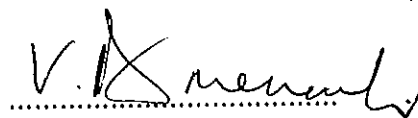
Photocopier	(Cost £174)
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Purchased during the year ended 5 April 2020

Laptop Computer	(Cost £543)
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*The Society also enjoys unrestricted use of a Computer and a Laptop but these are not owned by the Society.*

  
.....  
Chairman of the Society

  
.....  
Trustee

26.10.2022  
.....  
Date