

# JOHN BRADBURNE MEMORIAL SOCIETY

England & Wales · Charity number 1046483

## Details

---

**Other names** J B M S

**Status** Registered

**Legal form** Trust

**Registered** 1995-05-17

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Po Box 32  
Leominster  
HR6 0YB

**Phone** 01568760632

**Email** [info@johnbradburne.com](mailto:info@johnbradburne.com)

**Website** [www.johnbradburne.com](http://www.johnbradburne.com)

## Activities

---

**Objects:** TO RELIEVE PEOPLE IN THE AREA OF MUTEMWA, ZIMBABWE, WHO ARE SUFFERING SICKNESS, HARDSHIP AND DISTRESS FROM LEPROSY OR OTHER CAUSES, THROUGH THE PROVISION OF SUPPLEMENTARY FOOD, MEDICINES, MEDICAL CARE, CLOTHING, SHELTER, WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

**Activities:** The objects of charity are to relieve people in the area of Mutemwa, Zimbabwe who are suffering sickness, hardship and distress from leprosy or other causes through the provision of supplementary food, medicines, medical care, clothing and shelter with the object of improving their conditions of life

## Classification

---

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Religious Activities
- **Who:** Elderly/old People, People With Disabilities

## Geography

- Herefordshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£71,608	£109,033	-	-
2024-03-31	£102,826	£108,418	-	-
2023-03-31	£107,123	£120,945	-	-
2022-04-05	£183,192	£122,154	-	-
2021-04-05	£77,482	£72,344	-	-

## Trustees

Name	Role	Appointed
<b>TIMOTHY DAVID ALEXANDER BRIGSTOCKE</b> <b>MBE</b>	Chair	
ANASTASI CALLINICOS		2011-12-16
Christine Pratt		2023-07-10
Dr Gavin Young		2021-11-20
Philippa Jayne Aldous		2018-09-20
Rev Daniel Humphreys		2023-01-07
VALERIE BRIERLEY		

**JOHN BRADBURNE MEMORIAL SOCIETY**

England & Wales - Charity number 1046483

---

# Accounts

---

# Unaudited Financial Statements

The John Bradburne Memorial Society  
For the year ended 31 March 2025

Prepared by PJE Accountants & Advisors

# Contents

- 3 Trustees Annual Report
- 6 Independent Examiner's Report to the Trustees
- 8 RECEIPTS & PAYMENTS ACCOUNT (General Purpose Fund)
- 10 STATEMENT OF ASSETS & LIABILITIES
- 11 Notes to the Financial Statements

# Trustees Annual Report

## The John Bradburne Memorial Society For the year ended 31 March 2025

### Legal & Administrative Information

*Full name of Charity:* The John Bradburne Memorial Society

*Abbreviated Name:* JBMS

*Charity's Registration Number:* 1046483

### Registered Address

PO Box 32  
Leominster  
Herefordshire  
HR6 0YB

### Officers

Tim Brigstocke (Chairman)  
Valerie Brierley (Treasurer)  
Kate Macpherson (Secretary)

### Trustees

Timothy David Alexander Brigstocke  
Valerie Brierley  
Anastasi Callinicos  
Philippa Jayne Aldous  
Dr Gavin Young  
Rev Daniel Humphreys  
Christine Pratt

Elizabeth Matenga (resigned 12th May 2024)

### Legal Advisors

Lodders Solicitors LLP  
Number 10  
Elm Court  
Arden Street  
Stratford-upon-Avon  
Warwickshire  
CV37 6PA

### Accountants

PJE Accountants & Advisors  
23 College Street  
Lampeter

Ceredigion  
SA48 7DY

## Charity's Aims and Organisation

The Objective of the Charity as set out in its governing document are:

“To relieve people in the area of Mutemwa, Zimbabwe, who are suffering sickness, hardship and distress from leprosy and other causes, through the provision of supplementary food, medicines, medical care, clothing and shelter with the object of improving their quality of life.”

This continues to be our mission. The Charity operates primarily within the United Kingdom but with the growth of electronic mail we have seen a most pleasing growth in overseas members and interest. The main executing agency which JBMS fund directly via monthly donations are the Franciscan religious order who run the Mutemwa Leprosy & Care Centre.

Kate Macpherson our Secretary is the sole employee and thus we continue to rely heavily on volunteers.

The Chairman and Treasurer meet regularly with the Secretary and with other Trustees both in person and on a virtual basis. All such meetings are properly minuted and copied to all Trustees.

## Review of Progress and Achievements

Our aim continues to be to help Mutemwa Leprosy and Care Centre become as self sufficient as possible. Zimbabwe remains under very difficult economic conditions and Mutemwa is not exempt from these hardships and difficulties. The vast majority of our funding to Mutemwa is to help pay overheads including staff salaries. However, this year we have provided funds to buy a suitable vehicle to replace ageing equipment to ferry patients about both to nearby Mutoko or to Harare for specialist medical assistance. Thus in the 2024/2025 tax year we sent out £33,724 of which roughly £20k was spent on the new vehicle. We have also this year begun to pay for both patients and nursing staff's children to attend school.

We help both the Franciscans who run Mutemwa and the Mutemwa Leprosy Catholic & Care Centre Board (MLCCA) as much as possible. This year Inscorr, a Zimbabwean corporation working in the food sector agreed to help fund Mutemwa. Unfortunately, they pulled out citing MLCCA's reluctance to conduct appropriate financial audits.

One of our Trustees who lives in Harare, Zimbabwe has provided local support, both practical and financial, for the Settlement but tensions between MLCCA/The Franciscans and JBMS have been difficult and challenging. Thus Mrs Matenga unfortunately resigned as a JBMS Trustee in the summer of 2024 and this has greatly helped restore relations as per the Memorandum of Understanding signed during the year between MLCCA and JBMS.

Resident numbers are much as given in recent years. As elderly leprosy patients die, they are replaced by disabled and other patients through the social services in Zimbabwe. So there is a continuing need for supporting the care centre.

We continue to use Mwaturura & Co Chartered Accountants in Harare to not only provide JBMS with a detailed annual audit to reassure us that our funds are being used effectively but also assess the success of our funding for specific activities. We receive regular reports.

Our twice yearly Newsletter continues to be our main vehicle for promotion. There have been no specific fund raising activities this year, but as our Newsletter shows there are a wide range of smaller activities. A major celebration is planned for Westminster Cathedral in September 2025.

The Cause for the Canonisation of John Bradburne sponsored by the Vatican has continued and relevant testimonies have now been completed. We are in regular contact with the Postulator in Italy who is leading this process. John Bradburne has been officially recognised by the Zimbabwean government as a National Hero in September 2024.

# Independent Examiner's Report to the Trustees

## The John Bradburne Memorial Society For the year ended 31 March 2025

### RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention .

### BASIS OF INDEPENDENT EXAMINER'S REPORT

In accordance with our terms of engagement, our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

### INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

.....

### PJE Accountants & Advisors

23 College Street  
Lampeter  
Ceredigion  
SA48 7DY



# RECEIPTS & PAYMENTS ACCOUNT (General Purpose Fund)

The John Bradburne Memorial Society  
For the year ended 31 March 2025

	2025	2024
<b>Income Receipts</b>		
Commissions received	7,675	9,507
Donations received	52,297	62,043
Legacy received	-	27,756
Sale of books & recordings, etc.	3,205	2,023
Dividends and investment income	1,385	1,710
Profit/(Loss) on disposal of investment	6,957	(213)
<b>Total Income Receipts</b>	<b>71,519</b>	<b>102,825</b>
<b>Direct Charitable Expenditure</b>		
Orphans Press - leaflets, newsletters, calendars, etc.	15,555	18,894
Purchase of books, DVD's, etc. for resale	1,169	244
Buckfast Abbey/Cross Fell costs	537	8,576
Transfer of funds to Mutemwa Leprosy Settlement - Zimbabwe	33,724	23,901
Freight and carriage	3,607	3,815
<b>Total Direct Charitable Expenditure</b>	<b>54,592</b>	<b>55,430</b>
<b>Net Charitable Expenditure</b>	<b>16,926</b>	<b>47,395</b>
<b>Staff costs</b>		
Staff pensions	747	685
Wages and salaries	31,141	33,670
Travel and subsistence	7,576	7,552
<b>Overheads</b>		
Rates	-	187
Subscriptions	749	-
Sundry expenses	103	194
Telephone and data	583	448
Vehicle running costs	35	-
Advertising and marketing	2,258	2,559
Accountancy Fees	2,838	2,759
Bank charges	228	180
Computer software, IT consumables and maintenance	253	437
Insurance	99	96
Legal and professional fees	1,635	291
Printing, postage and stationery	5,577	3,932
Donations	20	-

	2025	2024
Use of home	600	-
<b>Total Overheads</b>	<b>14,977</b>	<b>11,081</b>
<b>Net Surplus/(Defecit) for the year</b>	<b>(37,514)</b>	<b>(5,593)</b>
<b>Other income</b>		
Other interest receivable and similar income	89	374
<b>Total Other income</b>	<b>89</b>	<b>374</b>
<b>Net Surplus/(Defecit) for the year</b>	<b>(37,424)</b>	<b>(5,219)</b>
<b>Cash, Bank &amp; Investment Balances</b>		
Cash, Bank & Investment Balances at the previous year end	98,295	103,513
<b>Total Cash, Bank &amp; Investment Balances</b>	<b>98,295</b>	<b>103,513</b>
<b>Cash, Bank &amp; Investment Balances at the year end</b>	<b>60,870</b>	<b>98,295</b>

# STATEMENT OF ASSETS & LIABILITIES

## The John Bradburne Memorial Society As at 31 March 2025

	NOTES	31 MAR 2025	31 MAR 2024
<b>Current assets</b>			
Trade debtors		591	753
<b>Investment funds</b>			
Rathbone Investment Managers Portfolio		24,526	23,983
True Potential Investments Portfolio		35,000	45,000
<b>Total Investment funds</b>		<b>59,526</b>	<b>68,983</b>
<b>Monetary assets</b>			
CAF Bank Cash Account		827	555
CAF Gold Account		671	20,451
NatWest Current Account		314	8,402
Cash in Hand of Stockbrokers		287	-
<b>Total Monetary assets</b>		<b>2,099</b>	<b>29,409</b>
<b>Total Current assets</b>		<b>62,216</b>	<b>99,145</b>
<b>Current liabilities</b>			
<b>Bank deficit</b>			
Cash in Hand of Stockbrokers		-	304
<b>Total Bank deficit</b>		<b>-</b>	<b>304</b>
Other creditors		1,346	547
<b>Total Current liabilities</b>		<b>1,346</b>	<b>851</b>
<b>Net current assets (liabilities)</b>		<b>60,870</b>	<b>98,295</b>
<b>Total assets less current liabilities</b>		<b>60,870</b>	<b>98,295</b>
<b>Net Assets</b>		<b>60,870</b>	<b>98,295</b>
<b>Reserves</b>			
Reserves account		60,870	98,295
<b>Total Reserves</b>		<b>60,870</b>	<b>98,295</b>

# Notes to the Financial Statements

## The John Bradburne Memorial Society For the year ended 31 March 2025

1. The Society had the following liabilities as at 31 March 2025 (31 March 2024: £547)

PAYE/NIC creditor - £527.90

2. The Society had the following current assets as at 31 March 2025 (31 March 2024: £753)

**Debtor - £591.30** relating to the overpayment of wages to Kate Macpherson during the year.

3. The Society has the use of the following Fixed Assets belonging to the General Purpose Fund

*Purchased during the year ended 5 April 2007:*

DVD Recorder (Cost £6,330)

*Purchased during the year ended 5 April 2010:*

Display Boards (Cost £1,147)

Telephones for Office (Cost £85)

Storage Units (Cost £1,672)

*Purchased during the year ended 5 April 2013:*

HP Officejet combined Printer Fax Machine & Photocopier (Cost £126)

Office Furniture (Cost £225)

*Purchased during the year ended 5 April 2014:*

Fujitsu Computer (Cost £565)

Acer Monitor (Cost £150)

Tenda Wireless Modem/Router (Cost £65)

*Purchased during the year ended 5 April 2018:*

HP7310 Printer (Cost £162)

Office Fan (Cost £354)

Photocopier (Cost £174)

*Purchased during the year ended 5 April 2020:*

Laptop Computer (Cost £543)

*Purchased during the year ended 31 March 2023:*

XL Display Units (Cost £731)

Laptop (Cost £1,768)

*Timothy Brigstocke*

.....  
**Chairman of the Society**

.....  
**Trustee**

# CERTIFICATE *of* SIGNATURE

REF. NUMBER  
HDK48-XC7FL-BFPWV-OK3I3

DOCUMENT COMPLETED BY ALL PARTIES ON  
08 OCT 2025 06:30:58  
UTC

## SIGNER

**TIMOTHY BRIGSTOCKE**

EMAIL  
TIMBRIGSTOCKE@HOTMAIL.COM

## TIMESTAMP

SENT  
06 OCT 2025 13:29:51

VIEWED  
08 OCT 2025 06:29:28

SIGNED  
08 OCT 2025 06:30:58

## SIGNATURE

*Timothy Brigstocke*

IP ADDRESS  
213.18.172.86

LOCATION  
READING, UNITED KINGDOM

## RECIPIENT VERIFICATION

EMAIL VERIFIED  
08 OCT 2025 06:29:28



**JOHN BRADBURNE MEMORIAL SOCIETY**

England & Wales - Charity number 1046483

---

# Accounts

---

# Unaudited Financial Statements

The John Bradburne Memorial Society  
For the year ended 31 March 2024

Prepared by PJE Accountants & Advisors

# Contents

<b>3</b>	<b>Trustees Annual Report</b>
<b>6</b>	<b>Independent Examiner's Report to the Trustees</b>
<b>8</b>	<b>Profit and Loss</b>
<b>10</b>	<b>Balance Sheet</b>
<b>11</b>	<b>Notes to the Financial Statements</b>

# Trustees Annual Report

## The John Bradburne Memorial Society For the year ended 31 March 2024

### Legal & Administrative Information

*Full name of Charity:* The John Bradburne Memorial Society

*Abbreviated Name:* JBMS

*Charity's Registration Number:* 1046483

### Registered Address

PO Box 32  
Leominster  
Herefordshire  
HR6 0YB

### Officers

Tim Brigstocke (Chairman)  
Valerie Brierley (Treasurer)  
Kate Macpherson (Secretary)

### Trustee

Timothy David Alexander Brigstocke  
Valerie Brierley  
Anastasi Callinicos  
Philippa Jayne Aldous  
Gavin Young  
Elizabeth Matenga (resigned 12 May 2024)  
Rev Daniel Humphreys  
Christine Pratt

### Legal Advisors

Lodders Solicitors LLP  
Number 10  
Elm Court  
Arden Street  
Stratford-upon-Avon  
Warwickshire  
CV37 6PA

### Accountants

PJE Accountants & Advisors  
23 College Street  
Lampeter  
Ceredigion

SA48 7DY

## Charity's Aims and Organisation

The Objective of the Charity as set out in its governing document are:

“To relieve people in the area of Mutemwa, Zimbabwe, who are suffering sickness, hardship and distress from leprosy and other causes, through the provision of supplementary food, medicines, medical care, clothing and shelter with the object of improving their quality of life.”

The Charity operates primarily within the United Kingdom but with the growth of electronic mail we have seen a most pleasing growth in overseas members and interest. The main executing agency which JBMS fund directly via monthly donations are the Mutemwa Leprosy & Care Centre.

Kate Macpherson our Secretary is the sole employee and thus we continue to rely heavily on volunteers.

The Chairman and Treasurer meet regularly with the Secretary and with other Trustees both in person and on a virtual basis. All such meetings are properly minuted and copied to all Trustees.

## Review of Progress and Achievements

Our aim continues to be to help Mutemwa Leprosy and Care Centre become as self sufficient as possible. Zimbabwe remains under very difficult economic conditions and Mutemwa is not exempt from these hardships and difficulties. The vast majority of our funding to Mutemwa is to help pay overheads including staff salaries. During the year a Memorandum of Understanding between Mutemwa Leprosy Catholic and Care Centre Board (MLCCCB) and JBMS to try and improve working relationships has been signed. This lays down clear roles and responsibilities. It is early days but there continues to be a number of issues largely relating to the country's colonial past. The Franciscans who actually run Mutemwa under the auspices of the Archbishop of Harare appear very reluctant to accept our regularly monthly donations.

Resident numbers are much as given in recent years. As elderly leprosy patients die, they are replaced by disabled and other patients through the social services in Zimbabwe. So there is a continuing need for supporting the care centre.

We continue to use Mwaturura & Co Chartered Accountants in Harare to not only provide JBMS with a detailed annual audit to reassure us that our funds are being used effectively but also assess the success of our funding for specific activities. We receive a regular monthly report.

Our twice yearly Newsletter continues to be our main vehicle for promotion, alongside fundraising events through the year. A major Celebratory Mass, exhibition and talks was held at Buckfast Abbey in South Devon last summer which was very well attended. It is pleasing to report the continuing growth in regular donors who contribute via direct debits. Legacies in Wills is becoming a major source of income now.

The Cause for Canonisation of John Bradburne sponsored by the Vatican has continued and relevant testimonies have now been completed. We are in regular contact with the Postulator in Italy who is heading this process. Regular updates are included in the Newsletter.

# Independent Examiner's Report to the Trustees

The John Bradburne Memorial Society  
For the year ended 31 March 2024

## RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention .

## BASIS OF INDEPENDENT EXAMINER'S REPORT

In accordance with our terms of engagement, our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

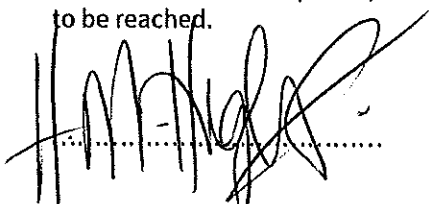
## INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.



.....

**PJE Accountants & Advisors**

23 College Street  
Lampeter  
Ceredigion  
SA48 7DY



# Profit and Loss

## The John Bradburne Memorial Society For the year ended 31 March 2024

	2024	2023
<b>Income Receipts</b>		
Commissions received	9,507	8,198
Grants and subsidies	-	6,507
Donations received	62,043	62,141
Legacy received	27,756	28,333
Sale of books & recordings, etc.	2,023	986
Dividends and investment income	1,710	1,609
Profit/(Loss) on disposal of investment	(213)	(756)
<b>Total Income Receipts</b>	<b>102,825</b>	<b>107,018</b>
<b>Direct Charitable Expenditure</b>		
Orphans Press - leaflets, newsletters, calendars, etc.	18,894	15,460
Purchase of books, DVD's, etc. for resale	244	1,143
Buckfast Abbey/Cross Fell costs	8,576	-
Transfer of funds to Mutemwa Leprosy Settlement - Zimbabwe	23,901	49,707
Freight and carriage	3,815	5,982
<b>Total Direct Charitable Expenditure</b>	<b>55,430</b>	<b>72,292</b>
<b>Net Charitable Expenditure</b>	<b>47,395</b>	<b>34,727</b>
<b>Staff costs</b>		
Staff pensions	685	-
Wages and salaries	33,670	29,881
Travel and subsistence	7,552	4,988
<b>Overheads</b>		
Rates	187	-
Sundry expenses	194	318
Telephone and data	448	271
Advertising and marketing	2,559	5
Accountancy Fees	2,759	-
Bank charges	180	511
Computer software, IT consumables and maintenance	437	529
Insurance	96	-
Legal and professional fees	291	4,705
Printing, postage and stationery	3,932	4,944
Purchase of replacement office equipment	-	2,499
<b>Total Overheads</b>	<b>11,081</b>	<b>13,784</b>
<b>Net Surplus/(Defecit) for the year</b>	<b>(5,593)</b>	<b>(13,926)</b>

	2024	2023
<b>Other income</b>		
Royalties receivable	-	46
Other interest receivable and similar income	374	59
<b>Total Other income</b>	<b>374</b>	<b>105</b>
<b>Net Surplus/(Defecit) for the year</b>	<b>(5,219)</b>	<b>(13,821)</b>
<b>Cash, Bank &amp; Investment Balances</b>		
Cash, Bank & Investment Balances at the previous year end	103,513	117,335
<b>Total Cash, Bank &amp; Investment Balances</b>	<b>103,513</b>	<b>117,335</b>
<b>Cash, Bank &amp; Investment Balances at the year end</b>	<b>98,295</b>	<b>103,513</b>

# Balance Sheet

## The John Bradburne Memorial Society As at 31 March 2024

	NOTES	31 MAR 2024	31 MAR 2023
<b>Current assets</b>			
<b>Other debtors</b>			
Rathbone Investment Managers Portfolio		23,983	34,683
Trade debtors		753	-
True Potential Investments Portfolio		45,000	60,000
<b>Total Other debtors</b>		<b>69,737</b>	<b>94,683</b>
<b>Cash at bank and in hand</b>			
CAF Bank Cash Account		555	500
CAF Gold Account		20,451	7,456
NatWest Current Account		8,402	1,084
<b>Total Cash at bank and in hand</b>		<b>29,409</b>	<b>9,040</b>
<b>Total Current assets</b>		<b>99,145</b>	<b>103,724</b>
<b>Current liabilities</b>			
<b>Bank overdrafts</b>			
Cash in Hand of Stockbrokers		304	210
<b>Total Bank overdrafts</b>		<b>304</b>	<b>210</b>
Other creditors		547	-
<b>Total Current liabilities</b>		<b>851</b>	<b>210</b>
<b>Net current assets (liabilities)</b>		<b>98,295</b>	<b>103,513</b>
<b>Total assets less current liabilities</b>		<b>98,295</b>	<b>103,513</b>
<b>Net Assets</b>		<b>98,295</b>	<b>103,513</b>
<b>Capital</b>			
Capital account		98,295	103,513
<b>Total Capital</b>		<b>98,295</b>	<b>103,513</b>

# Notes to the Financial Statements

## The John Bradburne Memorial Society

For the year ended 31 March 2024

### 1. The Society had the following liabilities as at 31 March 2024 (31 March 2023 £NIL)

Pension creditor - £145.63  
PAYE/NIC creditor - £401.49  
**TOTAL - £547.12**

### 2. The Society had the following current assets as at 31 March 2024 (31 March 2023 £NIL)

**Debtor - £753.18** relating to the overpayment of wages to Kate Macpherson during the year.

### 3. The Society has the use of the following Fixed Assets belonging to the General Purpose Fund

Purchased during the year ended 5 April 2007:

DVD Recorder (Cost £6,330)

Purchased during the year ended 5 April 2010:

Display Boards (Cost £1,147)

Telephones for Office (Cost £85)

Storage Units (Cost £1,672)

Purchased during the year ended 5 April 2013:

HP Officejet combined Printer Fax Machine & Photocopier (Cost £126)

Office Furniture (Cost £225)

Purchased during the year ended 5 April 2014:

Fujitsu Computer (Cost £565)

Acer Monitor (Cost £150)

Tenda Wireless Modem/Router (Cost £65)

Purchased during the year ended 5 April 2018:

HP7310 Printer (Cost £162)

Office Fan (Cost £354)

Photocopier (Cost £174)

Purchased during the year ended 5 April 2020:

Laptop Computer (Cost £543)

Purchased during the year ended 31 March 2023:

XL Display Units (Cost £731)

Laptop (Cost £1,768)



Chairman of the Society



Trustee

**JOHN BRADBURNE MEMORIAL SOCIETY**

England & Wales - Charity number 1046483

---

# Accounts

---

# Unaudited Financial Statements

The John Bradburne Memorial Society  
For the year ended 31 March 2023

Prepared by PJE Accountants & Advisors

# Contents

3	Trustees Annual Report
6	Independent Examiner's Report to the Trustees
7	Profit and Loss
9	Balance Sheet
10	Notes to the Financial Statements

# Trustees Annual Report

## The John Bradburne Memorial Society For the year ended 31 March 2023

### Legal & Administrative Information

*Full name of Charity:* The John Bradburne Memorial Society

*Abbreviated Name:* JBMS

*Charity's Registration Number:* 1046483

### Registered Address

PO Box 32  
Leominster  
Herefordshire  
HR6 0YB

### Officers

Tim Brigstocke (Chairman)  
Valerie Brierley (Treasurer)  
Kate Macpherson (Secretary)

### Trustee

Timothy David Alexander Brigstocke  
Valerie Brierley  
Anastasi Callinicos  
Philippa Jayne Aldous  
Gavin Young  
Elizabeth Matenga (appointed 18/11/2022)  
Rev Daniel Humphreys (appointed 07/01/2023)  
Christine Pratt (appointed 10/07/2023)

### Legal Advisors

Lodders Solicitors LLP  
Number 10  
Elm Court  
Arden Street  
Stratford-upon-Avon  
Warwickshire  
CV37 6PA

### Accountants

PJE Accountants & Advisors  
23 College Street  
Lampeter  
Ceredigion  
SA48 7DY

## Charity's Aims and Organisation

The Objective of the Charity as set out in its governing document are:

*"To relieve people in the area of Mutemwa, Zimbabwe, who are suffering sickness, hardship and distress from leprosy and other causes, through the provision of supplementary food, medicines, medical care, clothing and shelter with the object of improving their quality of life."*

The Charity operates primarily within the United Kingdom but with the growth of electronic mail we have seen a most pleasing growth in overseas members and interest. The main executing agency which JBMS fund directly via monthly donations are the Franciscan religious order who run the Mutemwa Leprosy & Care Centre.

Kate Macpherson our Secretary is the sole employee and thus we continue to rely heavily on volunteers.

The Chairman and Treasurer meet regularly with the Secretary and with other Trustees both in person and on a virtual basis. All such meetings are properly minuted and copied to all Trustees.

There is in addition regular on-going contact between the Secretary and Treasurer via email, phone or letter.

## Review of Progress and Achievements

Our aim continues to be to help Mutemwa Leprosy and Care Centre become as self sufficient as possible. Zimbabwe remains under very difficult economic conditions and Mutemwa is not exempt from these hardships and difficulties. The vast majority of our funding to Mutemwa is to help pay overheads including staff salaries. Unfortunately JBMS continues to have a difficult working relationship with the Mutemwa Leprosy Catholic and Care Centre Board who actually run the Centre under the auspices of the Archbishop of Harare, who appear very reluctant to accept our regular monthly funds.

Resident numbers are much as given in recent years. As elderly leprosy patients die, they are replaced by disabled and other patients through the social services in Zimbabwe. So there is a continuing need for supporting the care centre.

We continue to use Mwaturura & Co Chartered Accountants in Harare to not only provide JBMS with a detailed annual audit to reassure us that our funds are being used effectively but also assess the success of our funding for specific activities. We receive a regular monthly report.

Our twice yearly Newsletter continues to be our main vehicle for promotion, alongside fundraising events through the year. It is pleasing to report the growth in regular donors who contribute via direct debits. Legacies in Wills is becoming a major source of income now.

The Cause for Canonisation of John Bradburne sponsored by the Vatican has continued and relevant testimonies have now been completed in Zimbabwe and elsewhere, we are in regular contact with the Postulator in Italy who is heading this process. There

is a huge interest in John Bradburne becoming a Saint and the increasing awareness of John Bradburne's Saintly life is bringing in more income to JBMS through the sale of books and donations for the Mutemwa Leprosy Care Centre.

# Independent Examiner's Report to the Trustees

## The John Bradburne Memorial Society

For the year ended 31 March 2023

### RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an Independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention.

### BASIS OF INDEPENDENT EXAMINER'S REPORT

In accordance with our terms of engagement, our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

### INDEPENDENT EXAMINER'S STATEMENT

In connection with the examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

.....

### PJE Accountants & Advisors

23 College Street  
Lampeter  
Ceredigion  
SA48 7DY

# Profit and Loss

## The John Bradburne Memorial Society For the year ended 31 March 2023

	2023	2022
<b>Turnover</b>		
Commissions received	8,198	6,895
Grants and subsidies	6,507	-
Donations received	62,141	81,884
Legacy received	28,333	89,626
Sale of books & recordings, etc.	986	2,478
Dividends and investment income	1,609	902
Profit/(Loss) on disposal of investment	(756)	1,336
<b>Total Turnover</b>	<b>107,018</b>	<b>183,121</b>
<b>Cost of Sales</b>		
Orphans Press - leaflets, newsletters, calendars, etc.	15,460	14,498
Purchase of books, DVD's, etc. for resale	1,143	795
Contribution to Cause & Beatification of John Bradburne	-	2,935
Expenses Paid on Behalf of Mutemwa Leprosy & Care Centre Association	-	10,465
Expenses/ Manchester Centenary Event	-	5,941
Transfer of funds to Mutemwa Leprosy Settlement - Zimbabwe	49,707	36,597
Freight and carriage	5,982	5,133
<b>Total Cost of Sales</b>	<b>72,292</b>	<b>76,364</b>
<b>Gross Profit</b>	<b>34,727</b>	<b>106,757</b>
<b>Staff costs</b>		
Wages and salaries	29,881	31,877
Travel and subsistence	4,988	3,740
<b>Overheads</b>		
Sundry expenses	318	100
Telephone and data	271	-
Advertising and marketing	5	-
Bank charges	511	671
Computer software, IT consumables and maintenance	529	1,931
Legal and professional fees	4,705	2,925
Printing, postage and stationery	4,944	4,546
Purchase of replacement office equipment	2,499	-
<b>Total Overheads</b>	<b>13,784</b>	<b>10,173</b>
<b>Operating Profit</b>	<b>(13,926)</b>	<b>60,967</b>
<b>Other income</b>		
Royalties receivable	46	71
Other interest receivable and similar income	59	-
<b>Total Other income</b>	<b>105</b>	<b>71</b>

	2023	2022
<b>Net Profit (Loss)</b>	(13,821)	61,038
<b>Cash, Bank &amp; Investment Balances</b>		
Cash, Bank & Investment Balances at the previous year end	117,335	56,297
<b>Total Cash, Bank &amp; Investment Balances</b>	<b>117,335</b>	<b>56,297</b>
<b>Cash, Bank &amp; Investment Balances at the year end</b>	<b>103,513</b>	<b>117,335</b>

# Balance Sheet

## The John Bradburne Memorial Society As at 31 March 2023

	NOTES	31 MAR 2023	31 MAR 2022
<b>Current assets</b>			
<b>Other debtors</b>			
Rathbone Investment Managers Portfolio		34,683	34,654
True Potential Investments Portfolio		60,000	80,000
<b>Total Other debtors</b>		<b>94,683</b>	<b>114,654</b>
<b>Cash at bank and in hand</b>			
CAF Bank Cash Account		500	545
CAF Gold Account		7,456	1,610
NatWest Current Account		1,084	-
Cash in Hand of Stockbrokers		-	1,291
<b>Total Cash at bank and in hand</b>		<b>9,040</b>	<b>3,446</b>
<b>Total Current assets</b>		<b>103,724</b>	<b>118,100</b>
<b>Current liabilities</b>			
<b>Bank overdrafts</b>			
Cash in Hand of Stockbrokers		210	-
NatWest Current Account		-	765
<b>Total Bank overdrafts</b>		<b>210</b>	<b>765</b>
<b>Total Current liabilities</b>		<b>210</b>	<b>765</b>
<b>Net current assets (liabilities)</b>		<b>103,513</b>	<b>117,335</b>
<b>Total assets less current liabilities</b>		<b>103,513</b>	<b>117,335</b>
<b>Net Assets</b>		<b>103,513</b>	<b>117,335</b>
<b>Capital</b>			
Capital account		103,513	117,335
<b>Total Capital</b>		<b>103,513</b>	<b>117,335</b>

# Notes to the Financial Statements

## The John Bradburne Memorial Society For the year ended 31 March 2023

1. The Society had no liabilities as at 5 April 2023 (5 April 2022 ENIL).

2. The Society has the use of the following Assets belonging to the General Purpose Fund

Purchased during the year ended 5 April 2007:

DVD Recorder (Cost £6,330)

Purchased during the year ended 5 April 2010:

Display Boards (Cost £1,147)

Telephones for Office (Cost £85)

Storage Units (Cost £1,672)

Purchased during the year ended 5 April 2013:

HP Officejet combined Printer Fax Machine & Photocopier (Cost £126)

Office Furniture (Cost £225)

Purchased during the year ended 5 April 2014:

Fujitsu Computer (Cost £565)

Acer Monitor (Cost £150)

Tenda Wireless Modem/Router (Cost £65)

Purchased during the year ended 5 April 2018:

HP7310 Printer (Cost £162)

Office Fan (Cost £354)

Photocopier (Cost £174)

Purchased during the year ended 5 April 2020:

Laptop Computer (Cost £543)

Purchased during the year ended 31 March 2023:

XL Display Units (Cost £731)

Laptop (Cost £1,768)

*Tim Brigstocke*

*V. R. ...*

Tim Brigstocke (Oct 2, 2023 10:38 GMT+1)

Chairman of the Society

Trustee

**JOHN BRADBURNE MEMORIAL SOCIETY**

England & Wales - Charity number 1046483

---

# Accounts

---

THE JOHN BRADBURNE MEMORIAL SOCIETY

REGISTERED CHARITY № 1046483

ACCOUNTS  
FOR THE YEAR ENDED 5 APRIL 2022

<b>CONTENTS</b>	<b>PAGE</b>
Trustees' Annual Report	1 - 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Statement of Assets & Liabilities	6 - 7

TRUSTEES ANNUAL REPORT  
FOR THE JOHN BRADBURNE MEMORIAL SOCIETY  
FOR THE YEAR ENDING 5 APRIL 2022

1. Legal and Administrative Information

Full name of Charity: The John Bradburne Memorial Society

Abbreviated Name: JBMS

Charity's Registration Number: 1046483

Registered address of Charity: Brick House  
Risbury  
Leominster  
Herefordshire  
HR6 0NQ

Name of Officers: Tim Brigstocke (Chairman)  
Valerie Brierley (Treasurer)  
Kate Macpherson (Secretary)

Name of Trustees: Mr T D A Brigstocke  
Mrs V M Brierley  
Mr A Callinicos  
Mrs A P Lander (resigned 22.09.21)  
Mrs P J Aldous  
Dr G Young (appointed 20.11.21)

Legal Advisers: Ladders Solicitors LLP  
Number 10  
Elm Court  
Arden Street  
Stratford-upon-Avon  
Warwickshire  
CV37 6PA

Accountants: Kyffin & Co  
The Old Convent  
Llanbadarn Road  
Aberystwyth  
Ceredigion  
SY23 1WX

## 2. Charity's Aims and Organisation

The Objective of the Charity as set out in its governing document are:

“To relieve people in the area of Mutemwa, Zimbabwe, who are suffering sickness, hardship and distress from leprosy and other causes, through the provision of supplementary food, medicines, medical care, clothing and shelter with the object of improving their quality of life.”

The Charity operates primarily within the United Kingdom but with the growth of electronic mail we have seen a most pleasing growth in overseas members and interest. The main executing agency which JBMS fund directly via monthly donations are the Franciscan religious order who run the Mutemwa Leprosy & Care Centre.

Kate Macpherson our Secretary is the sole employee and thus we continue to rely heavily on volunteers.

The Chairman and Treasurer meet regularly with the Secretary and with other Trustees both in person and on a virtual basis. All such meetings are properly minuted and copied to all Trustees. There is in addition regular on-going contact between the Secretary and Treasurer via email, phone or letter.

## 3. Review of Progress and Achievements

2021/2022 has been a busy and very successful year for JBMS as this year marked the 100<sup>th</sup> Anniversary of the birth of John Bradburne and this combined with the continuing activity on the Cause for the Beatification of John Bradburne has considerably raised our profile. It would also appear that unlike many other UK charities our donations have held up remarkably well despite the global pandemic.

Our aim continues to be to help Mutemwa Leprosy & Care Centre become as self sufficient as possible. Zimbabwe continues to be under very difficult economic conditions and thus Mutemwa is not exempt from these hardships and difficulties. The lack of water is a continuing problem and thus our on-going liaison with Wells4Africa is very important. The vast majority of our funding to Mutemwa is to help pay overheads including staff salaries. We were thus very relieved that at last the Franciscans appointed an Administrator to actually run the day to day business of the Community. This appears to be working well.

Resident numbers are much as given in recent years. The Outpatients facility linked to Mutoko general hospital deals with both residents and the local community. The patients have all been vaccinated against Covid-19.

We continue to use Mwaturura & Co Chartered Accountants in Harare to not only provide JBMS with a detailed annual audit to reassure us that our funds are being used effectively but also assess the success of our funding for specific activities. We receive a regular monthly report.

JBMS organised a number of high profile events in the UK in 2021. Most notably a special centenary concert at the Holy Name of Jesus Christ, Manchester where a number of Bradburne's poems were set to music by a number of world class composers and performers. This was preceded by a 100 day Poetry Pageant where for the first 100 days leading up to Bradburne's birthday on 4 June 2021 a number of readings were given by celebrities. A different reader recited one of John's poems every day. Speakers included Cardinal Vincent Nichols, Dr Rowan Williams, Charles Moore, Gyles Brandreth, Richard E Grant and many others. These were streamed on the JBMS You Tube channel.

Both these events and smaller more local activities such as the Cross Fell Pilgrimage led by the Bishop of Lancaster have been featured in our twice yearly Newsletter.

It is very pleasing to see the continuing growth in interest of our work. It is hoped that the Vatican appointing a Postulator to advance Bradburne's Cause for Canonisation will continue to see the Society flourish and continue to provide us with funds to support Mutemwa.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES  
OF THE JOHN BRADBURNE MEMORIAL SOCIETY

We report on the Accounts of the Society for the year ended 5 April 2022, which are set out on pages 5 to 7.

**RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER**

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention .

**BASIS OF INDEPENDENT EXAMINER'S REPORT**

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

**INDEPENDENT EXAMINER'S STATEMENT**

In connection with the examination, no matter has come to our attention:

1. which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

.....4/10/2022  
Date

*Kiffin & Co.*  
Chartered Certified Accountants  
The Old Convent  
Llanbadarn Road  
Aberystwyth  
Ceredigion  
SY23 1WX

**THE JOHN BRADBURNE MEMORIAL SOCIETY**  
**REGISTERED CHARITY № 1046483**  
**ACCOUNTS**  
**FOR THE YEAR ENDED 5 APRIL 2022**

RECEIPTS & PAYMENTS ACCOUNT (General Purposes Fund)

	2022		2021	
	£	£	£	£
<i>Income Receipts:</i>				
Donations Received - General		81,884		64,671
Legacy – Mrs Winifred Vickers (Deceased)		89,626		-
Sale of Books & Recordings etc		2,478		3,274
Royalties		71		38
Interest Received – CAF Gold Account		-		2
Dividends Received		902		442
Gift Aid Income Tax Refunds		6,895		7,380
Profit on Disposal of Rathbones Portfolio Investments		1,336		1,675
		-----		-----
		183,192		77,482
<i>Direct Chargeable Expenditure:</i>				
Transfer of Funds to Mutemwa Leprosy Settlement - Zimbabwe	36,597		18,595	
Expenses Paid on Behalf of Mutemwa Leprosy & Care Centre Association	10,465		3,603	
Expenses/ Manchester Centenary Event	5,941		1,600	
Contribution to Cause & Beatification of John Bradburne	2,935		600	
Purchase of Books and DVDs etc for Resale	795		2,083	
Orphans Press – Leaflets/Newsletters/Calendars etc	14,408		8,150	
Stationery, Photocopying, Printing, Computer Expenses & Typing Services	1,965		2,638	
Postage & Carriage	5,133		6,021	
Website Expenses (including Orphans Press)	1,931		132	
Orphans Press - Display Boards	90		-	
Travel Expenses	3,740		1,029	
Bank & Telegraph Transfer Charges	671		339	
Professional Charges (Legal Fees, Accountancy etc)	2,237		1,968	
Miscellaneous Expenses	100		277	
Salary Secretary (including PAYE & NIC)	31,877		22,028	
Storage Expenses	-		1,000	
Stockbroker (Rathbones) Fees	472		509	
Office & Secretarial Expenses (including Telephone & Internet)	2,581		1,403	
Insurance	-		207	
Admin Fees – Giving.com/Just Giving	216		162	
-		-----		-----
		(122,154)		(72,344)
		-----		-----
<b>NET SURPLUS OF RECEIPTS (FOR THE YEAR)</b>		61,038		5,138
Cash, Bank & Investment Balances as at 5 April 2021		56,297		51,159
		-----		-----
<b>CASH, BANK &amp; INVESTMENT BALANCES</b>				
<b>AS AT 5 APRIL 2022</b>		£ 117,335		£ 56,297
		=====		=====

**THE JOHN BRADBURNE MEMORIAL SOCIETY**  
**REGISTERED CHARITY No 1046483**

**STATEMENT OF ASSETS & LIABILITIES**  
**AS AT 5 APRIL 2022**

MONETARY ASSETS

	2022	2021
	£	£
<i>Bank &amp; Cash Balances:</i>		
CAF Bank Cash Account	545	431
CAF Bank Gold Account	1,610	2,536
NatWest - Current Account	(765)	3,650
Cash in Hand of Stockbrokers	1,291	762
	2,681	7,379
<i>Total General Purposes Fund:</i>		
Rathbone Investment Managers Portfolio	34,654	48,918
True Potential Investments Portfolio	80,000	-
	£ 117,335	£ 56,297

Notes:

1. The Society had no liabilities as at 5 April 2022 (5 April 2021 £Nil).

2. Rathbone Investment Managers Portfolio:

Cost brought forward at 5 April 2021 -	48,918
<u>Less</u>	
Value of Net Disposals during the year -	(14,264)
	£ 34,654
Cost carried forward at 5 April 2022 -	£ 34,654

As at 5 April 2022 these investments had a market value of £37,785 (5 April 2021 - £51,538)

The investments sold by Rathbone Investment Managers during the year generated a net surplus on disposal of £ 1,336

3. On 7 September 2021 the Society made an investment of £80,000 in a share portfolio with True Potential Investments

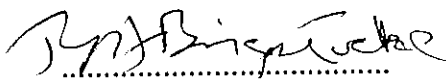
THE JOHN BRADBURNE MEMORIAL SOCIETY  
REGISTERED CHARITY No 1046483

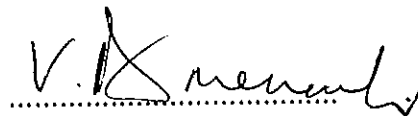
STATEMENT OF ASSETS & LIABILITIES  
AS AT 5 APRIL 2022  
(Continued)

4. The Society has the use of the following Assets belonging to the General Purpose Fund:

Purchased during the year ended 5 April 2007:	
DVD Recorder	(Cost £330)
Purchased during the year ended 5 April 2010	
Display Boards	(Cost £1,147)
Telephones for Office	(Cost £85)
Storage Units	(Cost £1,672)
Purchased during the year ended 5 April 2013	
HP Officejet combined Printer Fax Machine & Photocopier	(Cost £126)
Office Furniture	(Cost £225)
Purchased during the year ended 5 April 2014	
Fujitsu Computer	(Cost £565)
Acer Monitor	(Cost £150)
Tenda Wireless Modem/Router	(Cost £65)
Purchased during the year ended 5 April 2018	
HP7310 Printer	(Cost £162)
Office Fan	(Cost £354)
Photocopier	(Cost £174)
Purchased during the year ended 5 April 2020	
Laptop Computer	(Cost £543)

*The Society also enjoys unrestricted use of a Computer and a Laptop but these are not owned by the Society.*

  
.....  
Chairman of the Society

  
.....  
Trustee

.....26.10.2022.....  
Date

**JOHN BRADBURNE MEMORIAL SOCIETY**

England & Wales - Charity number 1046483

---

# Accounts

---

**THE JOHN BRADBURNE MEMORIAL SOCIETY**  
**REGISTERED CHARITY № 1046483**

**ACCOUNTS**  
**FOR THE YEAR ENDED 5 APRIL 2021**

(Copy for the Charity Commission)

<b>CONTENTS</b>	<b>PAGE</b>
Trustees' Annual Report	1 - 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Statement of Assets & Liabilities	6-7

Trustees Annual Report  
for the John Bradburne Memorial Society  
for the year ending 5 April 2021

1. Legal and Administrative Information

Full name of Charity:	The John Bradburne Memorial Society
Abbreviated Name:	JBMS
Charity's Registration Number:	1046483
Registered address of Charity:	Brick House Risbury Leominster, Herefordshire HR6 0NQ
Names of Officers:	Tim Brigstocke (Chairman) Valerie Brierley (Treasurer) Kate Macpherson (Secretary)
Names of Trustees:	Mr T D A Brigstocke Mrs V M Brierley Mr A Callinicos Mrs A P Lander Mr J E Creane (resigned 6.12.20) Mrs P J Aldous
Legal Advisers:	Lodders Solicitors LLP Number 10 Elm Court Arden Street Stratford-upon-Avon Warwickshire CV37 6PA
Accountants:	Kyffin & Co The Old Convent Llanbadarn Road Aberystwyth Ceredigion SY23 1WX

## 2. Charity's Aims and Organisation

The Objective of the Charity as set out in its governing document are:

"To relieve people in the area of Mutemwa, Zimbabwe, who are suffering sickness, hardship and distress from leprosy and other causes, through the provision of supplementary food, medicines, medical care, clothing and shelter, with the object of improving their quality of life."

The Charity operates primarily within the United Kingdom. The main executing agency which JBMS fund directly via a monthly donation are the Franciscan religious order who run the Mutemwa Leprosy & Care Centre.

The UK charity employs no paid staff, relying instead on volunteers to run its publicity, fund-raising and trading activities. Kate Macpherson, Secretary of the JBMS Charity co-ordinates/arranges these activities and receives a suitable honorarium. She will become an employee of JBMS from April 2021.

The Chairman and Treasurer meet regularly with the Secretary and other Trustees. These meetings are properly minuted and copied to all Trustees. There is in addition regular on-going contact between the Secretary and Treasurer via e-mail, phone or letter.

## 3. Review of Progress and Achievements

2020 has been a quiet year for JBMS after last years opening of the Cause for the Beatification of John Bradburne. However unlike many UK charities our donations have held up remarkably well despite the global pandemic.

Our aim continues to be to help Mutemwa Leprosy and Care Centre become as self sufficient as possible. Zimbabwe continues to be under very difficult economic conditions and thus Mutemwa is not exempt from these hardships and difficulties. Access to appropriate drugs and medicines continues to be a real issue. Lack of water is also a continuing problem.

Resident patients are much as given in previous years. The Outpatients facility linked to Mutoko general hospital deals with both residents and the local community. The patients have all been vaccinated against Covid-19.

Last year we reported an MOU had been signed with Lepra UK. This year we have continued collaborations with like minded charities - Well4 Africa & Tools with a Mission. These charities are providing practical ways to make Mutemwa as self sufficient as possible.

Most of our funding goes to Mutemwa to help pay overheads and this often includes staff salaries.

We continue to use Mwaturura & Co, Chartered Accountants in Harare to not only provide us with a detailed annual audit to reassure us that our funds are being used effectively but also assess our funding on specific activities. We receive a regular monthly report.

As usual two Newsletters were produced during this very strange year and it is pleasing to see the growth in interest in the USA and Australia in particular. This has been greatly helped by a number of zoom talks on John Bradburne which have been very well attended.

4. Financial Review

This year total income was £77,482, some £23,609 more than in the previous year. This substantial increase in income has largely arisen due to growth in electronic payments via PayPal and much more interest throughout the world. The work of the JBMS Secretary has largely led to this substantial increase in income.

We transferred out £18,595 as our regular donation to Mutemwa and paid on behalf of the Community £3603. We have also contributed £600 to the Cause for the Beatification of John Bradburne which if taken up by the Vatican will have huge implications for the Society and Mutemwa.

Other costs were in line with expectations and previous years. Clearly Covid related issues have precluded travel and related matters but on the other hand postage and carriage costs continue to increase.

Thus total expenditure totalled £72,344 giving a net surplus of £5138 compared to a major deficit of £46,042 the previous year.

Thus cash, bank and investment balances as at 5 April 2021 stands at £56,297 compared to the same period when JBMS reported a significant loss of £51,159.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**  
**OF THE JOHN BRADBURNE MEMORIAL SOCIETY**

We report on the Accounts of the Society for the year ended 5 April 2021, which are set out on pages 5 to 7.

**RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER**

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsibility to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention .

**BASIS OF INDEPENDENT EXAMINER'S REPORT**

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

**INDEPENDENT EXAMINER'S STATEMENT**

In connection with the examination, no matter has come to our attention:

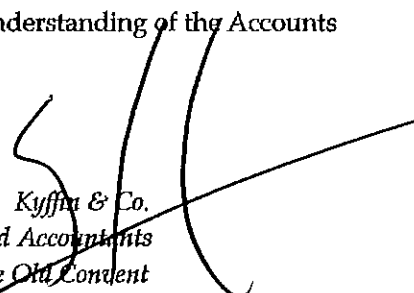
1. which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. to which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

..... 7/9/2021 .....

Date

  
Kyffin & Co.  
Chartered Certified Accountants  
The Old Convent  
Llanbadarn Road  
Aberystwyth  
Ceredigion  
SY23 1WX

**THE JOHN BRADBURNE MEMORIAL SOCIETY**  
**REGISTERED CHARITY No 1046483**  
**ACCOUNTS**  
**FOR THE YEAR ENDED 5 APRIL 2021**

RECEIPTS & PAYMENTS ACCOUNT (General Purposes Fund)

	2021		2020	
	£	£	£	£
<i>Income Receipts:</i>				
Donations Received - General		64,671		37,548
Sale of Tickets - Westminster Cathedral Event		-		1,094
Sale of Books & Recordings etc		3,274		2,333
Royalties		38		130
Interest Received - CAF Hold Account		2		9
Interest & Dividends Received - Rathbones Portfolio		442		1,355
Gift Aid Income Tax Refunds		7,380		8,302
Profit on Disposal of Rathbones Portfolio Investments		1,675		3,102
		77,482		53,873
<i>Direct Chargeable Expenditure:</i>				
Transfer of Funds to Mutemwa Leprosy Settlement - Zimbabwe	18,595		25,000	
Expenses Paid on Behalf of Mutemwa Leprosy & Care Centre Association	3,603		2,463	
Expenses/ Manchester Centenary Event/Westminster Cathedral Event	1,600		10,666	
Contribution to Cause & Beatification of John Bradburne	600		5,000	
Purchase of Books and DVDs etc for Resale	2,083		2,376	
Orphans Press - Leaflets/Newsletters/Calenders etc	8,150		7,566	
Stationery, Photocopying, Printing, Computer Expenses & Typing Services	2,638		1,072	
Postage & Carriage	6,021		2,844	
Orphans Press Website Expenses	132		132	
Orphans Press - Display Boards	-		895	
Telephone & Internet Charges	200		334	
Travel & Meeting Room Expenses (2020 -Including Travel & Accommodation in Zimbabwe & Italy & For Westminster Event)	1,029		11,320	
Bank & Telegraph Transfer Charges	339		412	
Professional Charges (Legal Fees, Accountancy etc)	1,968		1,753	
Miscellaneous Expenses	277		-	
Salary Secretary (including PAYE & NIC)	22,028		-	
Honorarium - Secretary	-		24,000	
Storage Expenses	1,000		1,000	
Stockbroker (Rathbones) Fees	509		1,062	
Office & Secretarial Expenses	1,203		1,307	
Purchase of Replacement Office Equipment	-		543	
Insurance	207		-	
Copyright/ Trademark Fee	-		170	
Admin Fees - Giving.com/Just Giving	162		-	
		(72,344)		(99,915)
<b>NET/SURPLUS OF RECEIPTS (EXCESS OF EXPENDITURE)</b>		5,138		(46,042)
Cash, Bank & Investment Balances as at 5 April 2020		51,159		97,201
<b>CASH, BANK &amp; INVESTMENT BALANCES AS AT 5 APRIL 2021</b>		£ 56,297		(£ 51,159)

**THE JOHN BRADBURNE MEMORIAL SOCIETY**  
**REGISTERED CHARITY No 1046483**

**STATEMENT OF ASSETS & LIABILITIES**  
**AS AT 5 APRIL 2021**

MONETARY ASSETS

	2021	2020
	£	£
<i>Bank &amp; Cash Balances:</i>		
CAF Bank Cash Account	431	(4,380)
CAF Bank Gold Account	2,536	4,892
NatWest - Current Account	3,650	576
Cash in Hand of Stockbrokers	762	600
	7,379	1,688
<i>Total General Purposes Fund:</i>		
Rathbone Investment Managers Portfolio	48,918	49,471
	£ 56,297	£ 51,159

Notes:

1. The Society had no liabilities as at 5 April 2021 (5 April 2020 £Nil).
2. Rathbone Investment Managers Portfolio:

Cost brought forward at 5 April 2020 -	49,471
<u>Less</u>	
Value of Net Disposals during the year -	(553)
	£48,918

As at 5 April 2021 these investments had a market value of £51,538 (5 April 2020 £45,675)

The investments sold by Rathbone Investment Managers during the year generated a net surplus on disposal of £ 1,675

**THE JOHN BRADBURNE MEMORIAL SOCIETY**  
**REGISTERED CHARITY No 1046483**

**STATEMENT OF ASSETS & LIABILITIES**  
**AS AT 5 APRIL 2021**  
**(Continued)**

3. The Society has the use of the following Assets belonging to the General Purpose Fund:

Purchased during the year ended 5 April 2007:

DVD Recorder (Cost £330)

Purchased during the year ended 5 April 2010

Display Boards (Cost £1,147)

Telephones for Office (Cost £85)

Storage Units (Cost £1,672)

Purchased during the year ended 5 April 2013

HP Officejet combined Printer Fax Machine &  
Photocopier (Cost £126)

Office Furniture (Cost £225)

Purchased during the year ended 5 April 2014

Fujitsu Computer (Cost £565)

Acer Monitor (Cost £150)

Tenda Wireless Modem/Router (Cost £65)

Purchased during the year ended 5 April 2018

HP7310 Printer (Cost £162)


Office Fan (Cost £354)

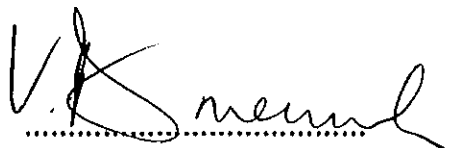
Photocopier (Cost £174)

Purchased during the year ended 5 April 2020

Laptop Computer (Cost £543)

*The Society also enjoys unrestricted use of a Computer and a Laptop but these are not owned by the Society.*

  
.....  
Chairman of the Society

  
.....  
Trustee

31/8/21 ..... X  
Date