

# OXSHOTT ROYALS FOOTBALL CLUB

England & Wales - Charity number 1046469

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1995-05-16

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The White House  
Tyrrells Wood  
Leatherhead  
KT22 8QJ

**Phone** 07718586088

**Website** [www.oxshottroyalsfc.co.uk](http://www.oxshottroyalsfc.co.uk)

## Activities

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**Objects:** TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE-TIME OCCUPATION FOR BOYS UNDER THE AGE OF 18 YEARS IN THE OXSHOTT STOKE D'ABERNON AND COBHAM AREAS IN PARTICULAR BY THE PROVISION OF SPORTS FACILITIES

**Activities:** Football coaching for local children

## Classification

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- **How:** Provides Human Resources
- **What:** Amateur Sport
- **Who:** Children/young People

## Geography

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- **Area of benefit:** OXSHOTT, STOKE D'ABERNON AND COBHAM AREAS
- Surrey

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£160,923	£158,223	-	-
2024-05-31	£168,197	£196,037	-	-
2023-05-31	£102,469	£104,183	-	-
2022-05-31	£94,431	£129,095	-	-
2021-05-31	£104,715	£76,205	-	-

## Trustees

Name	Role	Appointed
Ian Sims	Chair	2017-04-01
David Cullen		2019-01-21

**OXSHOTT ROYALS FOOTBALL CLUB**

England & Wales - Charity number 1046469

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# Accounts

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## **Chairman's Report 2025 - Giles Cooper**

I am delighted to have recently taken over from Ian Sims as Chairman of the Club.

Ian joined the club in 2008, managing his son's then U7 team. In 2011, he joined the Committee as Minutes Secretary and stepped up to the role of Chairman in 2015. Ian oversaw a number of improvements at the Club, including the consolidation of girls' football, and he was also instrumental in securing the long-term lease of Cobham Recreation Ground. He also ensured, during his time as Chairman, that the Club continued to offer inclusive and affordable football opportunities to the local youth community; and a steady membership of around 400 players was maintained.

On behalf of everyone involved with Oxshott Royals, I would like to thank Ian for his efforts over the years and I'm very pleased that he will remain involved with Oxshott Royals as one of the Trustees of the Club

I became part of Oxshott Royals in 2019, managing the U9s Tigers team and subsequently the Lions team from U9s to U14s. I joined the Committee as Vice Chairman in 2023. My son is currently a member of the U14 Lions team. We are Woking FC season ticket holders and travel the country watching 'The Cards', Sheffield Wednesday and Fulham.

I am very excited to be part of Oxshott Royals; a fantastic community club with over 300 players, run by volunteers, which has continued to grow year on year from our formation in 1986.

However, I realise that as a Club we can't stand still; we always have to be looking at ways to improve the experience of players, manager, coaches and parents. In particular we want to improve our match day facilities / experience and to become a more social club with regular events and player / parent involvement.

### **Sponsors**

Thank you to all our partners this season; your help has been very much appreciated:

- Ultimate Coaching
- Environ
- DAC Consulting
- Newmark
- Garsons

The Club is looking for new sponsors for all age groups from the 2025/2026 season.

Our aim is to keep membership costs as low as possible but the increasing costs of providing training and matches means that at present the club makes a small annual loss. If we want to improve all aspects of the Club, additional funding from sponsorship and fund raising is essential.

We would like to welcome Gareth Webb, whose daughter plays for the U9s, who has been appointed Sponsorship and Social Secretary.

We want to make the overall experience at Oxshott Royals as strong as possible on and off the pitch and improve funding for teams, club equipment, kit, and facilities/venue operations, with the potential for team tours and other experiences. Our website needs a full revamp and we want to be fully active on social media.

As such, we are offering businesses the chance to sponsor a single group within the club, such as Mini Kickers, girls, boys, or youth, or to become a prime partner and sponsor across the entire club.

Oxshott Royals has over 300 registered players with over 1,200 affiliate supporters/family members, playing across South-West London, Surrey and surrounding areas and is a great opportunity for businesses to partner. We are a registered charity and not run for profit so all funds raised are invested in the Club.

### **Volunteers**

The Club cannot operate without volunteers and we would welcome new parents, family members and friends to step forward to help run operations. At present we have a very small Committee carrying out all tasks involved in the running of the Club but if we want to grow and improve, we need more people involved.

For example, it would be great to have parent representatives to liaise with local schools to streamline the recruitment of new players across all age groups. We would like to see parent representatives for each team and more social events and activities.

We also need dedicated volunteers for the following roles:

- Fixtures secretary
- Kit and equipment manager
- Treasurer
- Welfare officer
- Grounds manager
- Web-site manager

If you would like to volunteer in any capacity at the Club, please contact any of the Committee members.

### **Teams**

For the 2024/2025 season, the Club had over 30 teams playing competitively on Saturdays and Sundays in all the major local leagues.

Congratulations to all our teams for their performances during the season, and I hope you enjoy reading about the highs and lows of each year group in this programme.

Of note:

- U7s Tigers had a successful first season, finishing strongly and are now enjoying playing together in Summer tournaments.
- U8s Lions won the annual Horsley Tournament, winning a tense penalty shoot-out, and were undefeated in five matches.
- U11s Lionesses had a strong season in the EYFL and look forward to moving to the 9v9 format next season.
- U13s Mavericks won the EYFL U13 Treasurer's Cup with a 4-1 victory in the final and also finished runners-up in their League.
- U14s Lions won the annual Old Coulsdon Colts Tournament in September, with a dramatic penalty shoot-out win in the final.

- U18s Lions enjoyed their final season playing Youth Football and leave after 11 seasons, having made lasting friendships.

A special thank you to all the managers and parents for running the teams during the season; I know as a manager that it can be exciting and frustrating in equal measure and involves a lot of time and organisation. If any managers need any help or guidance during the course of the season, please reach out to one of the Committee members.

It would be great if we could have greater attendance at our regular Club meetings; we want as much involvement and feedback from everyone as possible. This is a Football Club run by its members and we need full involvement to improve the experience for everyone.

### **Training, Development & Facilities:**

The majority of our players have had regular weekly evening training during the course of the season provided by Ultimate Coaching at Cobham Rugby Club, Reeds School and Notre Dame School.

We appreciate that the artificial surface at Cobham Rugby Club is one of the best in the area and as such our aim is to have as many teams as possible either training or playing games at this facility.

We are currently in the final stages of extending our lease of Cobham Recreation Ground with Elmbridge Council and following this we will be eligible for FA grants to improve the facilities at the venue.

Cobham Rec is ideally situated for many of our members and provides us with either two 11 a side pitches or one 11 a side and one 9 a side pitch. The pitches naturally drain well and are flat, but they need some extensive work to bring them up to a better standard.

We are also looking at improving the pavilion and possibly introducing some kind of food and drink offer, but it is early days and we will need the Council's permission for these improvements to go ahead.

### **Final Word**

Oxshott Royals continues to be a thriving community club for local girls and boys of all abilities. We want all our players to really look forward to training and matches, to enjoy being part of a team, competing well on match days and seeing their abilities improve over time, regardless of whether our teams win or lose.

Thanks to everyone who makes the Club run as smoothly as possible, including Club Secretary Liz Richardson, who carries out many vital roles at the Club, and the coaching team at Ultimate, who are dedicated and committed to improving standards and making football fun for everyone.

Congratulations on an enjoyable season and I hope you enjoy today.

Giles Cooper, Chairman.

Club Committee:

Chairman: Giles Cooper – 07900 271 299 / [giles.cooper@crre.co.uk](mailto:giles.cooper@crre.co.uk)

Vice-Chairman: Dave Cullen

Club Secretary, Treasurer, Welfare & Fixtures Secretary: Liz Richardson

Sponsorship and Social Secretary: Gareth Webb

Head of Coaching: Scott Rimmer (Ultimate Coaching)



**Oxshott Royals Football Club**

**Accounts**

**For the year ended  
31 May 2025**

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**Oxshott Royals Football Club**  
**Accounts for the year ended 31 May 2025**

**Key Points**

There is a small surplus on football activities for the year of £8,426 compared to a deficit of £22,456 last year.

- 1 Subscriptions coming into the football club decreased by 6% on last year, from £121K to £114K.
- 2 Total expenditure (including the club admin) for the year decreased by 26% (£37.7k) to £105.7k (larger variances are detailed below).
- 3 Presentation Day was again postponed into June, so some costs for both the 2024 and 2025 events were accrued in this financial year (though this year a saving was made on the cost of a printed programme by producing a digital programme).
- 4 The Club received donations of £42.25k - ringfenced to cover the club admin costs.  
The Club incurred similar administration costs this year of £52.5k), so there was a shortfall of around £10K, though a further donation is expected in the next financial year.
- 5 The cost of providing weekly football/coaching support (including some football admin) decreased by 13% to £58k for the season, which is partly due to lower match day support costs and also slightly fewer teams playing this season (as reflected by lower income from subscriptions).
- 6 The Club did not provide playing kit for members this season and income from sponsorship also decreased by 74% to £2.3K.

Oxshott Royals Football Club

Balance Sheet

	As at 31 May 2025	As at 31 May 2024
	£	£
Opening funds	73108	100,950
(Deficit) / Surplus for the year	2,700	(27,841)
<b>Total Assets</b>	<b><u>75,809</u></b>	<b><u>73,108</u></b>
<b>Represented by:-</b>		
<b>Assets</b>		
Cash at bank	75,809	73,108
Debtors		
	<b><u>75,809</u></b>	<b><u>73,108</u></b>
<b>Liabilities</b>		
Creditors		
<b>Total Assets</b>	<b><u>75,809</u></b>	<b><u>73,108</u></b>

**Oxshott Royals Football Club  
Income and Expenditure Account**

	Year ended 31 May 2025	Year ended 31 May 2024
Income	£	£
Subscriptions	114,143	120,953
<b>Total Income</b>	<b>114,143</b>	<b>120,953</b>
<b>Expenditure</b>		
Kit & Equipment		
Strips, balls, equipment etc	3,863	4,269
Playing kit		13,017
<b>League and Regulatory</b>		
Insurance	600	659
FA Fines	225	148
Registration Fees	2,589	2,233
<b>Playing</b>		
Pitch Hire	32,525	48,352
Referee Fees	2,081	1,755
Coaching Support and Football Admin	57,985	66,415
Managers Courses	-	-
	92,591	116,522
<b>Events</b>		
Marketing, advertising etc		
2024/25 Presentation Day	5,790	5,361
	5,790	5,361
<b>Other</b>		
Legal & Miscellaneous	60	1,200
<b>Financial</b>		
Transaction Fees		
<b>Total Expenditure</b>	<b>105,717</b>	<b>143,409</b>
<b>Surplus / (Deficit) on football activities</b>	<b>8,426</b>	<b>(22,456)</b>
<b>Other Income</b>		
Functions (net income)		
Presentation Day 2024/5	775	674
Donation (Club Admin)	42,250	35,000
Less: club admin	(52,506)	(52,628)
Pitch rental	1,200	900
Surrey FA Booster		1,550
HMCTS - Centralised	215	220
Sponsorship	2,340	8,900
<b>Surplus / (Deficit) for the year</b>	<b>2,700</b>	<b>(27,840)</b>

**Independent examiner's report to the trustees of Oxshott Royals Football Club, Charity registration number: 1046469**

I report to the Charity trustees on my examination of the accounts for the year ended 31<sup>st</sup> May 2025.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination.

I confirm that no matters have come to my attention that give me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Name: Michael Anthony Woulfe, ACCA.

Address: 12 Fairacres, Cobham, KT112JW.

Date: March 2026.

**OXSHOTT ROYALS FOOTBALL CLUB**

England & Wales - Charity number 1046469

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# Accounts

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## OXSHOTT ROYALS FC AWARDS EVENING 2024



### Welcome

I extend a warm welcome to the 2024 Oxshott Royals Awards Evening to all players, managers, coaches, parents, and friends and relatives. On behalf of the Club's committee members, I wish you all a most enjoyable time.

### Our Sponsors

I would first like to thank our sponsors for their generosity in supporting the Club and its activities in providing footballing opportunities for children and young people in the local community. Sponsorship keeps subscription fees lower than would otherwise be necessary and permits the Club to plan improvements and upgrades to its use of local facilities.

Our sponsors this year are:

<b>Ultimate Coaching</b>	(Mini-Kickers, U7's & Girls)
<b>Environ</b>	(U8's)
<b>DAC Consulting</b>	(U9's)
<b>Newmark</b>	(U13's)
<b>Garsons</b>	(U15 Lions)

### Match Days

Over the course of the season 31 teams played for the club in the various competitive and developmental formats. The Club was well represented in local major leagues – the Surrey Primary League (SPL), the Surrey County Women & Girls League (SCWGL), and the Epsom & Ewell Youth League (EEYL). We continue to place significant emphasis on providing very young children with safe footballing opportunities, and 2023/24 was another season of enthusiastic participation in our U5/U6 "Mini-kickers" program.

As ever, there were noteworthy successes at various ability levels for some of our teams. The Club was represented in the highly competitive SPL's Premier Elite division by the U13 Lions, managed by Glenn Norris. At the time of writing final league positions are not known, but in the EEYL, Mal Rennie's U12 Predators look likely to finish as runners-up or even winners in Division One. Other teams likely to finish in their respective league divisions' top two are Matt Aboud's U12 Mavericks, Nick Jacques' U15 Lions, and the U12 Lionesses managed by Henri Kamerling. Congratulations to them all for their hard-won achievements.

In cup competitions, the U10 Tigers managed by Tom Derbyshire have made it to the EEYL President's Cup final; Dave Flanagan's U10 Lions to the EEYL League Cup semi-final, and Tom Bullock's U8 Tigers made a quarter-final appearance.

Of course, not every one of our 30+ teams can expect to have a great cup run or top the table season-in, season-out. Sometimes teams have been placed in a challenging division; alternatively, they may be in transition, possibly having lost key players through injury or just the natural cycle of children moving on to other things and other places. Notwithstanding the competitive difficulties that are experienced by most players at some stage in their journey, there are usually several high points to look back on from each season. There are many stories in this booklet from the team reports, but one that stood out for me was the U10 Leopards and Lionesses winning the Mothers' Day penalty shoot-out 20-19. What a day that must have been!

Space does not permit a summary of every team's season, but rest assured the Club and its coaching provider, UC, follow developments closely, and we look back at what, overall, appears to have been a very satisfactory season one way or the other. We very much hope that our sentiment is broadly shared by our players, managers, coaches and parents.

Finally, a review of the matchday experience this season would not be complete without a mention of our new kit. I understand that the more modern strip has been warmly received by the players, and my thanks go to, first, Giles Cooper for taking the lead in this initiative, and second, to parents for putting up with the inconvenience that inevitably accompanies a change of this nature.

### **Training, Development & Facilities**

Each week, weather permitting, most of our players enjoy an evening's training, and the Club's coaching program appears to have again been delivered smoothly this season despite the organisational challenges that we sometimes face due to multiple venues and weather conditions.

Fortunately, this season was the first time we could offer training on Thursday evenings at Cobham Rugby Club's 4G facility for the U12 and above age groups. This represents an extension of our use of this facility on top of the existing Saturday morning matchdays for the younger age groups. Together with the all-weather pitch at Notre-Dame school, home to our Girls teams for their training evenings, most of our teams now get to play or train regularly on pitches not subject to unplayability caused by rain. Mini-kickers, who currently play only at Oxshott Village Sports Club, is an exception, but as of the time of writing we are hopeful of securing an alternative for our very young children that will mean they can still play in the event of a wet weekend.

We are grateful to Scott Rimmer and his team at UCL who are implementing the Club's training syllabus in sync with the FA's "Future Game" blueprint. The coaching program at Oxshott Royals forms a significant feature of the attractiveness of the club, and we are always looking out for ways we can improve and enhance the training & development experience.

One aspect of the training experience we pay particular attention to is quality assurance and the provision of ongoing mentoring and guided learning to parent managers and coaches. As mentioned in my last year's report, the Club in partnership with UCL planned to hire an FA Coach educator to support the development of all players and managers. I am pleased to announce that Jez Ingram joined UCL during the season, and we hope to build on the previous work by Scott's team in forthcoming years. Welcome, Jez.

The Club continues to invest time and energy into developing opportunities for the girls' football pathway, and I am pleased to report that a record five teams played for the Club this season. The

Club continues to work closely with local schools in the community to help provide more enriched opportunities for girls. This season we appointed a Girls Co-ordinator at UCL, Ewan Jones, whom I also extend a welcome to. This role focuses on both retention and recruitment, with one of the objectives being the creation of a new girls' team each season.

Our tenure at Cobham Recreation Ground completed its third year. The teething problems we experienced during our first two years seemed to have settled down. Notably, we have been successful in transitioning most of the 9-a-side matches from Ockham to Cobham Rec. This has been especially important for the players' matchday experience since the pitches at Ockham, while making for a wonderful venue in good weather, soak up the rain mercilessly and are seemingly reluctant to let it drain away. Cobham Rec, in contrast, copes with rain very well for a grass pitch.

The Club continues to aspire to make Cobham Rec a more welcoming experience for parents and supporters: anyone wishing to volunteer for the provision of refreshments at the Pavilion, if only for their own team's matches, will be warmly received!

### **Behind the Scenes**

The Club benefits from the efforts and contribution from all its members, especially its managers, the members of the Management Committee, and the coaches in the employ of UC. Parents, too, play their part, whether it be drop-off and pick-up duties, spectating on cold wet and windy days, helping out on Presentation Day or erecting goals and goal nets. I would like to take the opportunity to thank everyone who has helped, in whatever capacity.

This season, managers Giles Cooper, Mal Rennie, Matt Aboud, Glenn Norris and Tom Bullock joined the Club's committee, and Dave Cullen rejoined to share the vice-chair role with Giles. A big thank you to all for your efforts this season, and I look forward to seeing the Committee continuing to grow into its next phase.

This season I would again like to make a special mention of the outstanding contribution Liz Richardson, in her capacity as Club Secretary, has made to the Club. Thank you, Liz, for your commitment, conscientiousness, and your quality of work.

It was another year of hard work for our coaching providers under the supervision of Scott Rimmer, our Head Coach. I thank Scott also for his efforts this year and look forward to another year of his services.

Finally, on the committee front, I would like to express my thanks to Administrative Assistant, Karen Alder, for her good work and efforts on the Club's behalf in what is her first season with us.

### **Final Score**

While competitive success is always worth striving for, and should be vigorously applauded when it is achieved, it is important to remember the importance of simply participating. What is success at Oxshott Royals? Players looking forward to the next match regardless of the last one's scoreline, spending time being active with their friends, being inclusive and generous towards teammates, winning well but sporting in defeat, learning in training and trying to improve ... these are things that are valued and also count as success at Oxshott Royals.

The Club's Committee sends its congratulations to all our players, team managers and supporters for another great season, and hopes you all have a fun time of it at this year's Presentation Evening.

Ian Sims  
**Chairman**  
2024

**Club Committee Contacts:**

Chairman	Ian Sims	footie@tixxil.com
Vice-Chairman	Dave Cullen	david-cullen@virginmedia.com
Club Secretary / Treasurer & Fixtures Secretary	Liz Richardson	orfc2019@outlook.com
Head Coach	Scott Rimmer	scott@ultimate-coaching.co.uk
Admin Assistant & Welfare Officer	Karen Adler	k.hope@live.co.uk

**Oxshott Royals Youth FC Charity Registration Number: 1046469**

**Interested in joining Oxshott Royals as a player or volunteer in any capacity? For more information please go to [www.oxshottroyalsfc.co.uk](http://www.oxshottroyalsfc.co.uk) or contact one of the Committee members above.**

**Oxshott Royals Football Club**

**Balance Sheet**

	<b>As at 31 May 2024</b>	<b>As at 31 May 2023</b>
	<b>£</b>	<b>£</b>
<b>Opening funds</b>	100,949	102,663
<b>(Deficit) / Surplus for the year</b>	(27,841)	(1,714)
<b>Total Assets</b>	<u><u>73,108</u></u>	<u><u>100,949</u></u>
<b>Represented by:-</b>		
<b>Assets</b>		
Cash at bank	73,108	100,949
Debtors		
	<u><u>73,108</u></u>	<u><u>100,949</u></u>
<b>Liabilities</b>		
Creditors		
<b>Total Assets</b>	<u><u>73,108</u></u>	<u><u>100,949</u></u>

**Oxshott Royals Football Club  
Income and Expenditure Account**

	<b>Year ended 31 May 2024</b>	<b>Year ended 31 May 2023</b>
<b>Income</b>	<b>£</b>	<b>£</b>
Subscriptions	120,953	102,559
<b>Total Income</b>	<b>120,953</b>	<b>102,559</b>
<b>Expenditure</b>		
Kit & Equipment		
Balls, equipment etc	4,269	4,501
Playing Kit	13,017	
<b>League and Regulatory</b>		
Insurance	659	517
FA Fines	148	147
Registration Fees	2,233	1,635
<b>Playing</b>		
Pitch Hire	48,352	32,897
Referee Fees	1,755	1,858
Coaching Support and Football Admin	66,415	62,165
Managers Courses	-	90
	<b>116,522</b>	<b>97,010</b>
<b>Events</b>		
Marketing, advertising etc		
2023/24 Presentation Day	5,361	314
	<b>5,361</b>	<b>314</b>
<b>Other</b>		
Legal & Miscellaneous	1,200	60
<b>Financial</b>		
Transaction Fees		
<b>Total Expenditure</b>	<b>143,409</b>	<b>104,184</b>
<b>Surplus / (Deficit) on football activities</b>	<b>(22,457)</b>	<b>(1,625)</b>
<b>Other Income</b>		
Functions (net income)		
Presentation Day 2023/24	674	
Donation (Club Admin)	35,000	39,238
Less: club admin	(52,628)	(40,585)
Pitch rental	900	1,040
NPC Bursary	1,550	
HMCTS - Centralised	220	217
Sponsorship	8,900	
<b>Surplus / (Deficit) for the year</b>	<b>(27,841)</b>	<b>(1,715)</b>

**Independent examiner's report to the trustees of Oxshott Royals Football Club, Charity registration number: 1046469**

I report to the Charity trustees on my examination of the accounts for the year ended 31<sup>st</sup> May 2024.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination.

I confirm that no matters have come to my attention that give me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Name: Michael Anthony Woulfe, ACCA.

Address: 12 Fairacres, Cobham, KT112JW.

Date: March 2025.

**OXSHOTT ROYALS FOOTBALL CLUB**

England & Wales - Charity number 1046469

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# Accounts

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**Oxshott Royals Football Club**

**Balance Sheet**

	As at 31 May 2023	As at 31 May 2022
	£	£
<b>Opening funds</b>	102,663	137,687
<b>(Deficit) / Surplus for the year</b>	(1,714)	(35,024)
<b>Total Assets</b>	<u><u>100,949</u></u>	<u><u>102,663</u></u>
<b>Represented by:-</b>		
<b>Assets</b>		
Cash at bank	100,950	102,663
Debtors	<u>100,950</u>	<u>102,663</u>
<b>Liabilities</b>		
Creditors		
<b>Total Assets</b>	<u><u>100,950</u></u>	<u><u>102,663</u></u>

**Oxshott Royals Football Club  
Income and Expenditure Account**

	Year ended 31 May 2023	Year ended 31 May 2022
<b>Income</b>	<b>£</b>	<b>£</b>
Subscriptions	102,559	98,531
<b>Total Income</b>	<b>102,559</b>	<b>98,531</b>
<b>Expenditure</b>		
Kit & Equipment		
Strips, balls, equipment etc	4,501	10,908
<b>League and Regulatory</b>		
Insurance	517	436
FA Fines	147	273
Registration Fees	1,635	1,028
<b>Playing</b>		
Pitch Hire	32,897	30,059
Referee Fees	1,858	2,297
Coaching Support and Football Admin	62,165	81,148
Managers Courses	90	355
	<b>97,009</b>	<b>113,859</b>
<b>Events</b>		
Marketing, advertising etc		
2022/23 Presentation Day	314	2,317
	<b>314</b>	<b>2,317</b>
<b>Other</b>		
Miscellaneous	60	275
<b>Financial</b>		
Transaction Fees		
<b>Total Expenditure</b>	<b>104,183</b>	<b>129,096</b>
<b>Surplus / (Deficit) on football activities</b>	<b>(1,623)</b>	<b>(30,565)</b>
<b>Other Income</b>		
Functions (net income)		
Presentation Day 2022		
Quiz Night 2020	-	
Donation (Club Admin)	39,238	33,680
Less: club admin	(40,585)	(38,624)
Pitch rental	1,040	
Surrey FA Booster		300
HMCTS - Centralised	217	184
<b>Surplus / (Deficit) for the year</b>	<b>(1,714)</b>	<b>(35,025)</b>

**Independent examiner's report to the trustees of Oxshott Royals Football Club, Charity registration number: 1046469**

I report to the Charity trustees on my examination of the accounts for the year ended 31<sup>st</sup> May 2023.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination.

I confirm that no matters have come to my attention that give me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:

Name: Michael Anthony Woulfe, ACCA.

Address: 12 Fairacres, Cobham, KT112JW.

Date: March 2024

**OXSHOTT ROYALS FOOTBALL CLUB**

England & Wales - Charity number 1046469

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# Accounts

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## OXSHOTT ROYALS FC AWARDS EVENING 2022



### Welcome to this year's Oxshott Royals Youth FC Presentation Day.

Much to everyone's relief, following the Covid and associated lockdown-induced disruption of the previous two seasons, 2021/22 saw a return to a relatively uninterrupted fixtures and training schedule, notwithstanding the occasional Covid-related isolation for affected players.

### Match Days

This season around 30 teams played in the various formats for U7 and upwards, thus ensuring the Club was well represented in local major leagues – the Surrey Primary League (SPL), the Surrey County Women & Girls League (SCWGL), and the Epsom & Ewell League (E&EL). Additionally, the Club continues to build on its prior seasons' success in providing younger children with safe footballing opportunities, and a total of some 50 children participated in our U5/U6 "Mini-kickers" programs. Especially pleasing is the growth in girls' football, with the number of teams representing Oxshott Royals now up to four, with hopes of more next season and beyond.

It has been a pleasure to read the managers' team reports. Some teams have enjoyed competitive success, such as Liz Richardson's U10 Lions, who, at the time of going to press, are scheduled to play in the E&EL Treasurer's Cup Final as defending cup holders. Others, such as Neil Acres' U12 Reds and Giles Cooper's U11 Tigers, reflected on solid progress and satisfactory achievements including a credible league placing and a semi-final appearance, respectively. Yet more, such as James Thompson's U8 Tigers (who earned a quarter-final slot in their cup competition) report on a thoroughly enjoyable year and reserve special praise for the quality of the Club's training coaches. Inevitably with a club our size, some teams will have found the going a little heavy at times, but even in the toughest of seasons, it is surprising how resilient children can be, and determined they often are to make it back on the pitch for the next game.

Ultimately, our desire as a club is that players in all our teams enjoyed their year, played with sportsmanship and enthusiasm, and developed their skills along the way. In this regard I would like to quote verbatim from a letter Neil Acres received from a referee following one of his team's matches. It is rare to receive a letter like this from a referee, and its contents are very much to the credit of Neil and his team.

*"This is an email to mention and thank the attitude of the players of the above team. I refereed this team vs Merton Youth u12s yesterday morning. They were an absolute pleasure to referee. Their attitude and politeness was clearly evident to see throughout the game. Through my 10 years of refereeing, I have not refereed a team who took every decision gracefully and only questioned a decision to gain understanding of what it was for. This team are a credit to the club and made refereeing them an enjoyable experience."*

### Training, Development & Facilities

Each week, weather permitting, most of our players enjoy an evening's training, and the Club's coaching program appears to have been delivered smoothly this season despite the organisational challenges that we sometimes face due to multiple venues and weather conditions. We are grateful to Scott and his team at Ultimate Coaching Ltd who are implementing the Club's syllabus in sync with the FA's "Future Game" blueprint. The coaching program at ORYFC forms a significant feature of the attractiveness of the club, and we are always looking out for ways we can improve and enhance the training & development experience.

The Club saw many of its teams spend a second season in training on the newly constructed 4G pitch at Cobham Rugby Club. Feedback from managers and parents continues to be very positive, and we expect more of the same come the 2022/23 season. Also worthy of mention on the facilities front is the delivery of the long-awaited 9-a-side pitch at Cobham Recreation Ground. There were a few hoops to jump through in order to get to this point, but thanks to great work by Liz Richardson, Fran Ridler and Dave Cullen, we finally got there. Cobham Rec is far more robust to heavy autumnal and winter rain than either Ockham or QEF, and it is the Committee's hope that the quality and consistency of the children's 9-a-side experience will be noticeably improved in coming seasons.

On the topic of Cobham Rec, it is gratifying to report that the first season under the long-term lease arrangement the Club now has in place with Elmbridge Borough Council has gone well. The Pavilion is under our control, and is a work in progress. The first objective was to ensure that the interior is cleaned regularly, and that the equipment is secure and current. Provision of refreshments remains an aspiration, and anyone wishing to volunteer their help in this regard will be warmly received!

### **Behind the Scenes**

The Club benefits from the efforts and contribution from all its members, especially its managers, the members of the Management Committee, and the coaches in the employ of our preferred training provider, Ultimate Coaching Ltd. Parents, too, play their part, whether it be drop-off and pick-up duties, spectating on cold wet and windy days, helping out on Presentation Day or erecting goals and goal nets. I would like to take the opportunity to thank everyone who has helped, in whatever capacity.

I would like, additionally, to make a special mention of those who have made outstanding contributions over the past season or two. In particular, Liz Richardson, in her capacity as Club Secretary, has worked wonders for us, has put her own stamp on the role, and is an indispensable member of the Oxshott Royals Management Committee. I wish to thank her for her commitment, her energy, and her irreplaceable efforts.

It was another year of hard work for our coaching providers under the supervision of Scott Rimmer, our Director of Football. I have been pleased to receive and read of much feedback that has been complimentary to Scott's coaching team and the coaching program. I thank Scott also for his efforts this year and look forward to another year of his services.

Appreciation is also due other past and currently serving Committee members for all their hard work: Kit Officer Hannah Winter, Welfare Officer Shazanna Karim, Communications Officer Louisa Doherty, and Fran Ridler. Both Shazanna and Louisa have now stepped down from their roles, and I would like to record my thanks to them for all their efforts. I am sure a number of you reading this will have fond memories of one of Louisa's Quiz Nights, a highlight of the Club's social calendar in the pre-Covid era. Fran and Hannah both give a great deal of their time to the successful running of the Club; Fran has had a varied role, taking on tasks such as helping with fixtures, social media co-

ordination, and assisting Liz. Hannah has been a dependable member of the team, attending all committee meetings and ensuring managers' kit requirements are met smoothly.

Finally, a special mention must go to the Club's longest-serving volunteer, Dave Cullen, who bowed out at the end of the previous season in his final year as a manager. As many of you know, Dave has been an incredibly loyal servant to the Club over many years, and has devoted a huge amount of his own free time volunteering on behalf, ultimately, of local children. Not only did he take his own team's training sessions (in addition to weekend matches) all the way up to U18, but he also served for many years as Club Secretary. As if that were not enough, he looked after the grass and markings at some of our venues, made the calls on the often tricky issue of whether or not to declare a weather-stricken venue fit for playing, and performed so many behind the scenes functions such as equipment management, refereeing (Dave is a qualified referee), acting as a Welfare Officer, offering expert advice to newbie managers, organising presentation day, etc, etc, that I cannot possibly mention them all here.

I have rarely, if ever, seen such a commitment for so many years for no financial reward, and I am sure the Club's members, past and present, will join me in wishing Dave the very best on his "retirement"!

### **Final Score**

Finally, whether your year was plain sailing or challenging, whether you won more times than you lost or vice versa, let's keep perspective: this is a great sport for children to enjoy, and everyone involved in making it happen has good reason to feel proud of their efforts. Congratulations to all our players, team managers and supporters for another great season, and I hope you all have a fun time of it at this year's Presentation Evening.

Ian Sims  
**Chairman**  
2022

### **Club Committee:**

Chairman	Ian Sims	footie@tixxil.com
Secretary/Welfare Officer/		
Treasurer/Fixtures	Liz Richardson	orfc2019@outlook.com
Director of Football	Scott Rimmer	scott@ultimate-coaching.co.uk
Admin Assistant	Fran Ridler	franridler@hotmail.com
Kit Co-ordinator	Hannah Winter	hlrobjoh@hotmail.com

**Oxshott Royals Youth FC Charity Registration Number: 1046469**

**Interested in joining Oxshott Royals as a player or volunteer in any capacity? For more information please go to [www.oxshottroyalsfc.co.uk](http://www.oxshottroyalsfc.co.uk) or contact one of the Committee members above.**

Oxshott Royals Football Club

Balance Sheet

	As at 31 May 2022	As at 31 May 2021
	£	£
Opening funds	137,687	109,177
(Deficit) / Surplus for the year	(35,024)	28,510
<b>Total Assets</b>	<b><u>102,663</u></b>	<b><u>137,687</u></b>
<b>Represented by:-</b>		
<b>Assets</b>		
Cash at bank	102,663	137,687
Debtors	<u>102,663</u>	<u>137,687</u>
<b>Liabilities</b>		
Creditors		
<b>Total Assets</b>	<b><u>102,663</u></b>	<b><u>137,687</u></b>

**Oxshott Royals Football Club  
Income and Expenditure Account**

	Year ended 31 May 2022	Year ended 31 May 2021
	£	£
<b>Income</b>		
Subscriptions	98,531	97,875
<b>Total Income</b>	98,531	97,875
<b>Expenditure</b>		
Kit & Equipment		
Strips, balls, equipment etc	10,908	2,980
<b>League and Regulatory</b>		
Insurance	436	542
FA Fines	273	236
Registration Fees	1,028	695
<b>Playing</b>		
Pitch Hire	30,059	19,208
Referee Fees	2,297	1,326
Coaching Support and Football Admin	81,148	49,376
Managers Courses	355	225
	113,858	70,135
<b>Events</b>		
Marketing, advertising etc		
2019 Presentation Day		
2020/21 Presentation Day	2,317	1,617
Quiz Night 2020		
	2,317	1,617
<b>Other</b>		
Miscellaneous	275	-
<b>Financial</b>		
Transaction Fees		
<b>Total Expenditure</b>	129,095	76,205
<b>Surplus / (Deficit) on football activities</b>	(30,564)	21,670
<b>Other Income</b>		
Functions (net income)		
Presentation Day 2022		
Quiz Night 2020	-	35,000
Donation (Club Admin)	33,680	(29,379)
Less: club admin	(38,624)	600
Surrey FA Booster	300	619
HMCTS - Centralised	184	
<b>Surplus / (Deficit) for the year</b>	(35,024)	28,510

**Independent examiner's report to the trustees of Oxshott Royals Football Club, Charity registration number: 1046469**

I report to the Charity trustees on my examination of the accounts for the year ended 31<sup>st</sup> May 2022.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination.

I confirm that no matters have come to my attention that give me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Name: Michael Anthony Woulfe, ACCA.

Address: 12 Fairacres, Cobham, KT112JW.

Date: March 2023.

**OXSHOTT ROYALS FOOTBALL CLUB**

England & Wales - Charity number 1046469

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# Accounts

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# **Oxshott Royals Youth FC**

## **Chairman's AGM Report**

# **2021**

This year's AGM brings to a close another season made challenging by the coronavirus outbreak and the ongoing response to it by the authorities. That said, managers, parents, venue providers and other stakeholders generally found themselves in a position to adjust to the new demands being placed upon them, and while many difficulties were experienced the footballing experience for the children at Oxshott Royals returned – for the most part – to something resembling normal.

### **Our Teams & Managers**

Since many scheduled league programs were severely impacted, with ad hoc competitions and tournaments springing up on a rather haphazard basis, I will not comment this year on various competitive outcomes, other than to note that it was with great relief the children were able to get back to playing football again.

The Club enjoyed strong demand this season, with higher than usual numbers joining at the younger age group level. Girls football at Oxshott Royals continues to grow – we were able to field three teams this year, with good expectations that this number will grow to five by next season.

A special mention must go to the Club's longest-serving manager, Dave Cullen, who bowed out this year in his final season as a manager. As many of you know, Dave has been an incredibly loyal servant to the Club over the years, and has devoted a huge amount of his own free time volunteering on behalf, ultimately, of local children. Not only did he take his own team's training sessions (in addition to weekend matches) all the way up to U18, but he also served for many years as Club Secretary. As if that were not enough, he looked after the grass and markings at some of our venues, made the calls on the often tricky issue of whether or not to declare a weather-stricken venue fit for playing, and performed so many behind the scenes functions such as equipment management, refereeing (Dave is a qualified referee), acting as a Welfare Officer, organising presentation day, etc, etc, that I cannot possibly mention them all here.

I have rarely, if ever, seen such a commitment for so many years for no financial reward, and I am sure the Club's members, past and present, will join me in wishing Dave the very best on his "retirement"!

Finally, we say thank you and goodbye to Jason Sharp, whose U18 Raiders team finished up their time at ORFC with a strong season.

### **Facilities**

The Club saw many of its teams spend a second season in training at the newly constructed 4G pitch at Cobham Rugby Club. Feedback from managers and parents continues to be very positive, and we can confirm we have renewed our agreement with CRC for the 2021/22 season.

We will continue to use Cobham Rec, Ockham, OVSC for matches, and, subject to expected confirmation, QEF.

One area of concern in recent years has been the quality of our 9-a-side pitch offerings. While a great pitch in good weather, the clay at Ockham does mean that waterlogging can be more of a problem at this site than we would like it to be. QEF, too, is not particularly robust to rain.

This upcoming season, we anticipate having two new 9-a-side options. Firstly, we will mark out a full-size 9-a-side option on pitch 2 at Cobham Rec (using blue lines, in addition to the 11-a-side markings, not instead of). Cobham Rec retains its playability in weather conditions that would cause postponement at Ockham, and we believe both the availability and quality of playing experience for the children will be the better for having this option. Secondly, we are planning to mark out a 9-a-side pitch at OVSC. Since we have moved many matches to Cobham Rugby Club, we have spare capacity at OVSC. There is sufficient room there for a pitch that will satisfy the FA's minimum size criteria, and hence would be appropriate for the younger age group and for girls' football. Again, OVSC performs comparably well in adverse weather conditions.

### **Club Management**

Liz Richardson spent her second year as Club Secretary. Liz continues to perform her duties extremely well, and has become an indispensable member of the Oxshott Royals management committee. I wish to thank her for her outstanding efforts this season.

It was another year of hard work for our coaching providers under the supervision of Scott Rimmer, our Director of Football. The Club will continue to work on improvements to the delivery of coaching services and team management in general for the benefit of the Club's children. I thank Scott also for his efforts this year and look forward to another year of his services.

Appreciation is also due our other serving Committee members for all their hard work: Kit Officer Hannah Winter, Welfare Officer Shazanna Karim, Communications Officer Louisa Doherty, and Fran Ridler. During the season, both Shazanna and Louisa stepped down from their roles, or gave notice of doing so, and I would like to record my thanks to them for all their efforts.

Fran and Hannah have both given a great deal of their time to the operation of the Club during the season. Fran has had a varied role, taking on tasks such as helping with fixtures, social media co-ordination, and assisting Liz. Hannah has been a reliable member of the team, attending all committee meetings and ensuring managers' kit requirements are met smoothly.

### **Final Score**

Congratulations to all our players, team managers and supporters for another great season, and I hope to see many of you again next year.

Ian Sims  
Chairman  
June 2021

**Oxshott Royals Football Club**

**Balance Sheet**

	As at 31 May 2021	As at 31 May 2020
	£	£
Opening funds	109,177	152,163
(Deficit) / Surplus for the year	28,510	(42,986)
<b>Total Assets</b>	<b><u>137,687</u></b>	<b><u>109,177</u></b>
<b>Represented by:-</b>		
<b>Assets</b>		
Cash at bank	137,687	109,177
Debtors		
	<b><u>137,687</u></b>	<b><u>109,177</u></b>
<b>Liabilities</b>		
Creditors		
<b>Total Assets</b>	<b><u>137,687</u></b>	<b><u>109,177</u></b>

**Oxshott Royals Football Club  
Income and Expenditure Account**

	Year ended 31 May 2021	Year ended 31 May 2020
	£	£
<b>Income</b>		
Subscriptions	97,875	93,514
<b>Total Income</b>	97,875	93,514
<b>Expenditure</b>		
Kit & Equipment		
Strips, balls, equipment etc	2,980	6,153
<b>League and Regulatory</b>		
Insurance	542	
FA Fines	236	
Registration Fees	695	2,409
<b>Playing</b>		
Pitch Hire	19,208	35,197
Referee Fees	1,326	3,065
Coaching Support and Football Admin	49,376	62,898
Managers Courses	225	890
	70,135	102,050
<b>Events</b>		
Marketing, advertising etc		
2019 Presentation Day		1,680
2020/21 Presentation Day	1,617	480
Quiz Night 2020		1,107
	1,617	3,267
<b>Other</b>		
Miscellaneous		-
<b>Financial</b>		
Transaction Fees		2,814
<b>Total Expenditure</b>	76,205	116,691
<b>Surplus / (Deficit) on football activities</b>	21,670	(23,178)
<b>Other Income</b>		
Functions (net income)		
Presentation Day 2019		545
Quiz Night 2020	-	2,041
Donation (Club Admin)	35,000	-
Less: club admin	(29,379)	(23,443)
Surrey FA Booster	600	500
HMCTS - Centralised	619	550
<b>Surplus / (Deficit) for the year</b>	28,510	(42,986)

**Independent examiner's report to the trustees of Oxshott Royals Football Club, Charity registration number: 1046469**

I report to the Charity trustees on my examination of the accounts for the year ended 31<sup>st</sup> May 2021.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

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**Independent examiner's statement**

I have completed my examination.

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I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Name: Michael Anthony Woulfe, ACCA.

Address: 12 Fairacres, Cobham, KT112JW.

Date: March 2022.