



Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
From	1st	April	2022	To	31 st March 2023

Reference and administration details

Charity name LINCOLN EVANGELICAL CHURCH

Other names charity is known by

Registered charity number (if any) 1046080

Charity's principal address UFFINGTON CLOSE

HARTSHOLME

LINCOLN

Postcode LN6

OAE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Phillip Burgess	Church Deacon		Church membership
2	Mr Anthony Miller	Church Deacon		Church membership
3	Mr Darren Smith	Church Elder		Church membership
4	Rev Andrew Thomson	Pastor		Church membership
5	Mr Andrew Wood	Church Elder		Church membership
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	
Trustee selection methods (eg. appointed by, elected by)	Elected by membership of the church

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of religion
The relief of sickness, infirmity and poverty anywhere in the world

The trustees confirm that they sought to comply with the duty of the Charities Act 2011 to have regard to the public benefit requirements for registered charities.

Summary of the main activities in relation to these objects

1) In the past year we have supported financially the following societies:-
The Open Air Mission
International Mission to Jewish People
Grace Baptist Mission
Caring For Life
Blythwood Care
European Missionary Fellowship
Slavic Gospel Association
African Leadership
African Bible University (Uganda)

2) We seek to serve the community by regularly visiting the local schools, residential care and Nursing homes. We provide food and essential item parcels to those in need in the local area.

3) As well as two Sunday Services and a midweek meeting there are organised weekly activity groups for all ages including toddlers and carers, primary and secondary school age children.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Achievements and performance

Summary of the main achievements of the charity during the year

By means of the above mentioned activities, we have sought to bring spiritual and practical help to individuals and groups of all ages in our local community and beyond.

Financial review

Brief statement of the charity's policy on reserves

The activities listed are funded by the regular giving of the members and friends of Lincoln Evangelical Church, the Trustees deem it prudent to maintain a significant level of financial reserves. This enables them to respond confidently to any unexpected needs that arise which fall within our stated objectives. It also allows for the ongoing maintenance and improvement of the premises.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

The Trustees are reviewing the best use of some of the funds, starting with some needed internal refurbishment, whilst maintaining a healthy level of reserves.

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Andrew Thomson	Phillip Burgess
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Position (eg secretary, chair, etc)	Pastor	Secretary
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Date	27/01/2024
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LINCOLN EVANGELICAL CHURCH

Registered Charity Number 1046080

FINANCIAL SUMMARY (Year ending 31st March)

GENERAL FUND	2021/22	2022/23		
			Income	Expenditure
Offerings	20,057.22	15,251.56		
Gift Aid	29,508.00	31,449.00		
Church Giving	49,565.22	46,700.56		
Tax Refund	21,436.88	8,098.50		
Interest	43.57	4.73		
Legacy Interest	0.00	0.00		
Bookstall	107.05	16.57		
Gifts	472.49	1,154.59		
Designated	859.95	748.00		
Harby	0.00	1,295.00		
Food Bank	41,143.49	2,977.26		
Transfer from Legacy	41,143.49	0.00		
Total	113,628.65	60,995.21		
Ministry	36,725.00	28,736.72		
Pensions	3,308.50	3,110.50		
Employer's NI	0.00	2,488.40		
Travel	62.47	461.84		
Speakers	200.00	260.00		
GBM	828.00	828.00		
OAM	828.00	828.00		
CWI	1,410.95	1,252.00		
CFL	1,252.00	1,152.00		
Kinsellas	1,485.00	1,078.00		
Designated gifts	1,485.00	1,313.00		
Maintenance	484.56	1,836.78		
Power, water & Insurance	3,156.67	2,419.09		
Cleaner + pension	1,994.40	2,171.20		
Building	5,635.63	6,427.07		
Gifts	0.00	0.00		
Harby	0.00	1,425.00		
Food Bank	0.00	2,781.19		
Outreach Activities	352.65	827.41		
Ladies Meeting	0.00	0.00		
Magazine, Ads & Printing	1,022.02	1,601.80		
Bookstall	127.35	0.00		
Manse	102,752.67	4,431.61		
Others	2,740.12	2,640.35		
Total	155,990.24	61,642.89		

N. Fuller
13/1/24

The Legacy Fund is unrestricted and may be used for any purpose within the aims and purposes of the charity.
The church aims to maintain sufficient reserves for 3-6 months expenditure

Notes

Debtors	0.00	113,615.77	113,098.60
Creditors	0.00	0.00	-1,563.70
	0.00	0.00	0.00
Food Bank	220.00	0.00	416.07
Nat West Business Reserve	0.00	0.00	0.00
Nat West C/A	0.00	0.00	0.00
Co-Op Deposit	100,003.80	100,134.31	14,111.92
Co-op C/A	13,391.97	14,111.92	

ASSETS

TOTAL FUNDS

Interest	20.24	100,003.80	100,134.31
Projects	-41,143.49	0.00	0.00
Missions/Tithe	0.00	0.00	0.00
b/f	141,127.05	100,003.80	14,527.99

LEGACIES FUND

Funds c/f	13,611.97	13,611.97	14,527.99
Creditors c/f			-1,563.70
Creditors b/f			0.00
Funds b/f	62,846.68	13,611.97	13,611.97
Surplus / Deficit	-42,361.59	-647.68	-647.68

Capital Expenditure

0.00	0.00
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Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name

LINCOLN EVANGELICAL CHURCH

On accounts for the year ended

310323

Charity no (if any)

1046080

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met ; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

N. Fuller

Date

8/1/2009

Name

NICOLA FULLER

Relevant professional qualification(s)
or body (if any)

Address

H5, THE HURN
DIGBY
Lincs
LN4 3NH