

Trustees' Annual Report

For the period

From (start date)

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 to end date

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Section A

Reference and administration details

Charity name

10th Haywards Heath Scout Group

Other names the charity is known by

n/a

Registered charity number (if any)

1 0 4 5 6 5 1

HQ registration number

Charity's principal address

Redwood Centre, Mid Sussex District Scout HQ,

Perrymount Road, Haywards Heath

West Sussex

Postcode

R H 1 6 3 D N

Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Mark Pearson	Chairman	Resigned 27/01/22
2	Mirjana Škrba	Chair	Appointed 2/10/22
3	Jo Bevan	Group Scout Leader	
4	Pete Francis	Co-Treasurer	Resigned 2/10/22
5	Alastair Irvine	Co-Treasurer	
6	Peter Swann	Co-Treasurer	Appointed 21/08/22
7	Isobel Webster		
8	Sally Lipscombe	Secretary	Appointed 23/05/21
9	Judith Gardner		Resigned 27/01/22
10	Michelle Pester		
11	Andrew Scott Bennett		Appointed 27/01/22
12	Chrissy Louise Keynes		Appointed 27/01/22
13			
14			
15			

Names and addresses of advisers (optional information)

Type of advisor	Name	Address
N/a		

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

(e.g. trust deed, constitution)

How the charity is constituted

The Group is a trust established under its rules which are common to all Scouts.

(e.g. trust, association, company)

Trustee selection methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

(e.g. appointed by, elected by)

Additional governance issues (optional information)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee' consideration of major risks and the systems and procedures to manage them

The Committee consists of 4 independent representatives, Chair, Treasurers and Secretary together with the Group Scout Leaders, individual section leaders (if opted to take on the responsibility) and parent's representation and meets every 3 months.

Members of the Executive Committee complete mandatory training including Essential Information, Safety, Safeguarding, GDPR and Trustee Introductory Training prior to their appointment. In addition, all Trustees are Scout Association DBS checked.

This Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of the appointments and is responsible for:
The maintenance of Group property;
The raising of funds and the administration of Group finance;
The insurance of persons, property and equipment;
Group public occasions;
Assisting in the recruitment of leaders and other adult support;
Appointing any sub committees that may be required;
Appointing Group Administrators and Advisors other than those who are elected.

Section B	Structure, governance and management (continued)

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>

Summary of the main activities in relation to these objects

All Sections of the Scout Group, (Beavers, Cubs and Scouts) maintained full registers in 2021/2022 and implemented a wide ranging adventure and skill based programme. The programme aims to facilitate completion of the Bronze, Silver and Gold Chief Scout Awards and the range of activities included:

- Life skills training – cooking; knots and pioneering; first aid; nature hikes; firelighting and camp fires; camping skills; navigation; STEM challenges; road safety; shelter building; crafting; knife skills and general Scout skills.
- Adventure – martial arts; ice-skating; rifle shooting; climbing; paragliding; numerous hike challenges ranging from 2 to 26 miles; raft racing; survival camp; summer camps and expedition challenges.
- Community visits - Community bulb planting; litter picks; Shoreham Lifeboat visit; Butterfly Farm visit; Birds of Prey encounter; Miniature Railway visit; Gatwick Aviation Museum visit.

Additional details of the objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D	Achievements and performance
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Summary of the main achievements of the charity during the year

Achievements during the year include:-

- maintaining varied and ambitious programmes of activity whilst implementing enhanced risk assessments and safety protocols in accordance with Covid-19 guidance;
- maintaining full registers in each section and retaining our volunteer team and recruiting new volunteers;
- increasing our community profile through participation in community events, such as Town Day; Remembrance Day and community bulb planting;
- maintaining practical and engaging programmes and high quality standards in all Sections.

Section E	Financial Review
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Brief statement of the charity's policy on reserves

Reserves Policy

The Group runs on a non-profit basis with all member subscriptions and other funds raised used to cover Group running costs and activities. The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the Group.

The Group held reserves of approximately £39,000 against this at year end which whilst high compared to expenditure in the year, it should be noted that activities and consequently expenditure continued to be reduced by the Coronavirus pandemic. In the context of the previous year, the reserves are in line with past years and are considered reasonable. Historically some money was earmarked for new premises prior to moving to the current District Scout HQ. Given the uncertainty surrounding the security of tenure of our current meeting place, these reserves may be required in the future.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives;

Section F**Other Optional Information**

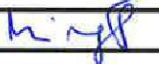

Plans for future periods (details of any significant activities planned to achieve them)

Section G**Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

MIRJANA ŠKRBA	PETE FRANCIS
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Position (eg Secretary, Chair)

CHAIR	CO TREASURER
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Date

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10th Haywards Heath Scout Group Receipts and Payments Account

For the year from	01/04/2021	To	31/03/2022
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Receipts and payments

	2021/22 Unrestricted funds £	2020/21 Unrestricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	13,001	8,583
Scout camp	3,971	-
Cub camp	1,455	-
Beaver camp	302	-
Scout activities	4,127	-
Cub activities	50	-
Panto	-	-
Gift Aid	2,273	2,000
Watersports activities	-	286
Cancellation refunds	3,400	2,742
Sub total	28,579	13,611
Grants		
Watersports grants	-	-
Sub total	-	-
Fundraising (gross)		
Fundraising	3,606	3,626
Sub total	3,606	3,626
Investment income		
	-	-
Sub total	-	-
Total Gross Income	32,185	17,237
Asset and investment sales, etc.	-	-
Total receipts	32,185	17,237

10th Haywards Heath Scout Group

Receipts and Payments Account

Your start date

Your end date

For the year from	01/04/2021	To	31/03/2022
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Receipts and payments

	2021/22 Unrestricted funds £	2020/21 Unrestricted funds £
Payments		
Charitable Payments		
Rent / premises	25	1,350
Insurance and Capitation	6,363	5,492
Equipment	15	149
Watersports	392	-
Scout Trips / Activities	6,251	820
Cubs Trips / Activities	650	175
Beavers Trips / Activities	313	200
Scout Camp	4,157	-
Cub Camp	1,209	-
Beaver Camp	425	-
Badges, T-shirts, Scarves	2,148	739
Uniform / Training	508	-
Panto	45	-
Gifts	174	-
Cancellation refunds	3,660	11,505
Sub total	26,335	20,430
Fundraising expenses		
Fund Raising	-	-
	-	-
	-	-
Other fundraising costs	-	-
Sub total	-	-
Total Gross Expenditure	26,335	20,430
Asset and investment purchases, etc.	-	-
Total payments	26,335	20,430
Net of receipts/(payments)	5,850	3,193
Cash funds last year end	33,199	36,392
Cash funds this year end	39,049	33,199

Statement of assets and liabilities at the end of the year

	31st March 2022 Unrestricted funds £	31st March 2021 Unrestricted funds £
Cash funds		
Bank current account	39,049	33,199
	-	-
Total cash funds	39,049	33,199
Other monetary assets		
	-	-
	-	-
	-	-
Sub total	-	-
Investment assets		
	-	-
	-	-
	-	-
Sub total	-	-
Non monetary assets for charity's own use		
	-	-
	-	-
	-	-
Sub total	-	-
Liabilities		
	-	-
	-	-
	-	-
Sub total	-	-

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on Xth X 200X (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature



Print Name

MIRJANA ŠKRBA Chair

PETE FRANCIS Treasurer

Independent examiner's report to the trustees of 10th Haywards Heath Scout Council

I report to the trustees on my examination of the accounts of the 10th Haywards Heath Scout Group for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the 10th Haywards Heath Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 10th Haywards Heath Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 10th Haywards Heath Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Oliver Martin

Relevant professional qualification or membership of professional bodies (if any): ACA (ICAEW)

Address: Inglenook, 3a Bourne Road, Bushey, WD23 3NH

Date: 28 September 2022