

OSWESTRY SENIOR CITIZENS CLUB

England & Wales · Charity number 1044845

Details

Other names THE OSWESTRY OLD FOLKS CLUB

Status Registered

Legal form Other

Registered 1995-03-08

Register [View on the Charity Commission register](#)

Contact

Address Oswestry Senior Citizens Club
Lorne Street
Oswestry
Shropshire
SY11 1ND

Phone 01691650147

Email treasurerscc@gmail.com

Activities

Objects: TO PROMOTE THE RELIEF OF THE AGED AND DISABLED IN ANY MANNER WHICH NOW IS OR HEREAFTER MAY BE DEEMED BY LAW TO BE CHARITABLE.

Activities: An organisation who gives support to senior citizens and disabled people in the oswestry area

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** OSWESTRY
- Shropshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£17,548	£12,458	-	-
2023-12-31	£35,433	£39,372	-	-
2022-12-31	£28,770	£36,113	-	-
2021-12-31	£12,179	£12,190	-	-
2020-12-31	£5,487	£9,857	-	-

Trustees

Name	Role	Appointed
BARRY MILLS		2024-02-14
John Price		2023-02-15
Richard Lowe		2026-02-06

OSWESTRY SENIOR CITIZENS CLUB

England & Wales - Charity number 1044845

Accounts



Trustees' Annual Report for the period

From **1/1/23** Period start date To **1/1/24**
Period end date

Charity name: **Oswestry Senior Citizens Club**

Charity registration number: **1044845**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To support the Elderly and Disabled of Oswestry
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Running the Club Hall, Bingo, Social Nights, Trips
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	None
Policy on social investment including program related investment	Para 1.38	None
Contribution made by volunteers	Para 1.38	100%
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Slight increase in total rental received
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	7th year of making a financial loss.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves are held for the refurbishment and maintenance of the Club Hall
Amount of reserves held	Para 1.22	47461
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Ongoing membership numbers

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Membership fees, Bingo and rental
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Ongoing membership numbers
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Committee and trustees
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	Previously The Old Folks Club
Registered charity number	1044845
Charity's principal address	Oswestry Senior Citizens club, Lorne Street, Oswestry, SY11 1ND

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Price	Chairman		AGM
2	John Gareth Jones			AGM
3	Ian Morris			AGM
4				
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	B Mills	
Full name(s)	Barry Mills	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	4 th August 2024	

OSWESTRY SENIOR CITIZENS' CLUB

1.1.2023 TO 31.12.2023

BANK RECONCILIATIONS STATEMENT

<u>SUMMARY OF FUNDS AVAILABLE AS</u> <u>AT 31ST DECEMBER 2023</u>	£	<u>REPRESENTED BY:</u>	
Current Account	4,904.60	Funds available on 1 st January 2023	51,400.54
Premium Business Account	42,440.20	Surplus/Deficit per the year	<u>(3,938.83)</u>
Cash	<u>116.91</u>		
	<u>47,461.71</u>		<u>47,461.71</u>

We have examined these accounts and found them to be in accordance with the books and vouchers presented to us.

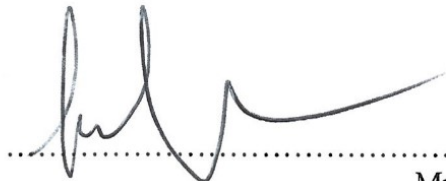
Eagle House
25 Severn Street
Welshpool
Powys
SY21 7AD

Cadwallader & Co LLP.

6th February 2024

Cadwallader & Co LLP
Chartered Accountants

These accounts were approved at the AGM held on 15TH FEB 2024..... and authorised for submission to the Charity Commissioners.


.....
Mr J Price
Chairman, Oswestry Senior Citizens Club

Note to the accounts:

During the year to 31.12.2023 it was noted that:
Mr R. I. Morris (Vice-Chair) organised and attended one trip and this was provided free of charge.

It was noted that the following gifts were made to trustees over the course of the year:

12th June 2023 £30.00 Tegwyn Jones
17th July 2023 £25.00 John Gareth Jones

The payments are included in petty cash expenses.

OSWESTRY SENIOR CITIZENS' CLUB
INCOME AND EXPENDITURE ACCOUNT

1.1.2023 TO 31.12.2023

<u>INCOME</u>	<u>2023</u>	<u>2022</u>	<u>EXPENDITURE</u>	<u>2023</u>	<u>2022</u>
	£	£		£	£
<u>DONATIONS</u>					
Mr H Smith		100.00	Waste Disposal	237.00	210.00
Mrs M Ruscoe		500.00	Electricity	2,230.56	2,087.79
Miscellaneous		<u>37.50</u>	Water	454.95	215.43
			Insurance	595.18	1,601.15
	<u>0.00</u>	<u>637.50</u>	Accountants' Fees	<u>366.00</u>	<u>342.00</u>
				<u>3,883.69</u>	<u>4,456.37</u>
<u>RENT/UTILITY REFUNDS</u>			<u>PURCHASES</u>		
Room Hire	<u>3,170.00</u>	<u>2,260.00</u>	Celebration Pens/Cards	218.39	-
	<u>3,170.00</u>	<u>2,260.00</u>	Repairs and Maintenance	1,345.60	452.80
			Cleaning and Toilet Goods	251.86	32.50
			Printing/Office Supplies	75.72	139.58
			Bingo/Draw Tickets	553.36	200.00
			Fund Raising Goods	2,762.91	3,333.00
			Kitchen/Cleaning Equipment	181.97	224.57
			Welfare Flowers	82.50	56.00
<u>FUND RAISING</u>			Microphone	<u>170.00</u>	-
Social Evenings/Dances	<u>3,676.00</u>	<u>2,210.40</u>		<u>5,642.31</u>	<u>4,438.05</u>
	<u>3,676.00</u>	<u>2,210.40</u>			
<u>RAFFLES</u>					
			Outings/Entertainment/Holidays	28,358.16	25,313.16
			Petty Cash Expenses	795.22	557.18
Room Raffle	<u>681.50</u>	<u>560.50</u>	Welfare Petty Cash Expenses	47.58	67.06
	<u>681.50</u>	<u>560.50</u>	Refurbishment of Gardens	<u>450.00</u>	<u>1,112.00</u>
				<u>29,650.96</u>	<u>27,049.40</u>
Subscriptions	1,082.00	1,050.00			
Holidays	23,588.00	19,968.00			
Canteen Receipts	480.00	349.00	Bank Charges	195.84	168.84
Bingo Receipts	2,011.00	1,648.00			
Misc. Pens	<u>43.50</u>	-			
	<u>27,204.50</u>	<u>23,015.00</u>			
Bank Interest	<u>701.97</u>	<u>87.14</u>			
Total Income	35,433.97	28,770.54	Total Expenditure	39,372.80	36,113.06
Excess of Expenditure over Income	<u>3,938.83</u>	<u>7,342.52</u>	Excess of Income over Expenditure	-	-
	<u>39,372.80</u>	<u>36,113.06</u>		<u>39,372.80</u>	<u>36,113.06</u>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	7th year of making a financial loss.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves are held for the refurbishment and maintenance of the Club Hall
Amount of reserves held	Para 1.22	47461
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Ongoing membership numbers

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Membership fees, Bingo and rental
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Ongoing membership numbers
Other		

OSWESTRY SENIOR CITIZENS CLUB

England & Wales - Charity number 1044845

Accounts

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name Charity No (if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	GENERAL CHARITABLE PURPOSES
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	BINGO NIGHT ONCE A WEEK
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	YES.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	—
Policy on social investment including program related investment	Para 1.38	—
Contribution made by volunteers	Para 1.38	VOLUNTEER PURPOSES ONLY
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	HAVING TO REESTABLISH TO FULL STRENGTH AFTER COVID. NOW STARTING TO GROW GROUP TO BENEFIT COMMUNITY

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	Description of the charity's financial position
Review of the charity's financial position at the end of the period	Para 1.21	£57,400 - 94.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	GENERAL SAVINGS FOR UP KEEP AND RUNNING COSTS
Amount of reserves held	Para 1.22	£57,400 - 94
Reasons for holding zero reserves	Para 1.22	-
Details of fund materially in deficit	Para 1.24	-
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NONE

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	Description of the charity's financial position
The charity's principal sources of funds (including any fundraising)	Para 1.47	BINGO AND DANCES
Investment policy and objectives including any social investment policy adopted	Para 1.46	-
A description of the principal risks facing the charity	Para 1.46	MEMBERSHIP LOSS
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	TRUST
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CONSTITUTION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	COMMITTEE

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	-
The charity's organisational structure and any wider network with which the charity works	Para 1.51	-
Relationship with any related parties	Para 1.51	NONE.
Other		

Reference and Administrative details

Charity name	OSWESTRY SENIOR CITIZENS CLUB
Other name the charity uses	
Registered charity number	1044845
Charity's principal address	LORNE STREET. OSWESTRY SHRE SHROPSHIRE. SY11 1ND.

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MR V PRICE	CHAIR	1/3/23	
2	MR JG JONES	CHAIR RETIRED		
3	M. R. MORRIS	VICE CHAIR		
4	MRS T. JONES			
5	MRS M HUDSPITT			
6	MRS C JONES			
7	MRS D. JENSON			
8	MRS M HARLEY			
9	MRS C DEADMAN			
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

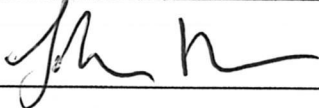
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	H Harley.
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Full name(s)

J Harley	MARY HARLEY.
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Position (eg Secretary, Chair, etc)

CHAIR	SECRETARY.
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Date

3/24/23

OSWESTRY SENIOR CITIZENS' CLUB

ACCOUNTS

1.1.2021 TO 31.12.2022

OSWESTRY SENIOR CITIZENS' CLUB

INCOME AND EXPENDITURE ACCOUNT

1.1.2022 TO 31.12.2022

<u>INCOME</u>	<u>2022</u>	<u>2021</u>	<u>EXPENDITURE</u>	<u>2022</u>	<u>2021</u>
	£	£		£	£
<u>DONATIONS</u>					
Mr H Smith	100.00	-	Waste Disposal	210.00	200.00
J.K.B. Foundation	-	3,607.76	Electricity	2,087.79	1,295.00
Mrs M Ruscoe	500.00	-	Water	215.43	330.15
Miscellaneous	<u>37.50</u>	<u>3.40</u>	Insurance	1,601.15	1,572.08
			Accountants' Fees	<u>342.00</u>	<u>330.00</u>
	<u>637.50</u>	<u>3,611.16</u>		<u>4,456.37</u>	<u>3,727.23</u>
<u>RENT/UTILITY REFUNDS</u>			<u>PURCHASES</u>		
Room Hire	2,260.00	480.00	Cards & Pens	-	173.93
Scottish Power		389.99	Repairs and Maintenance	452.80	376.36
Water Plus		<u>316.81</u>	Cleaning and Toilet Goods	32.50	187.20
Room Hire	<u>2,260.00</u>	<u>1,186.80</u>	Printing/Office Supplies	139.58	152.67
			Bingo/Draw Tickets	200.00	150.00
			Fund Raising Goods	3,333.00	-
<u>FUND RAISING</u>			Kitchen/Cleaning Equipment	224.57	156.42
Social Evenings/Dances	<u>2210.40</u>	<u>834.00</u>	Welfare Flowers	<u>56.00</u>	<u>64.50</u>
	<u>2210.40</u>	<u>834.00</u>		<u>4,438.05</u>	<u>1,261.08</u>
<u>RAFFLES</u>					
			Outings/Entertainment/Holidays	25,313.16	6,299.35
Room Raffle	560.50	397.00	Petty Cash Expenses	557.18	152.32
			Welfare Petty Cash Expenses	67.06	62.47
	<u>560.50</u>	<u>397.00</u>	Refurbishment of Gardens	<u>1,112.00</u>	<u>660.00</u>
				<u>27,049.40</u>	<u>7,173.74</u>
Subscriptions	1,050.00	25.00			
Holidays	19,968.00	4,458.00	Bank Charges	168.84	28.22
Canteen Receipts	349.00	227.60			
Bingo Receipts	<u>1,648.00</u>	<u>1,435.00</u>			
	<u>23,015.00</u>	<u>6,145.60</u>			
Bank Interest	<u>87.14</u>	<u>5.20</u>			
Total Income	28,770.54	12,179.76	Total Expenditure	36,113.06	12,190.27
Excess of Expenditure over Income	<u>7,342.52</u>	<u>10.51</u>	Excess of Income over Expenditure	-	-
	<u>36,113.06</u>	<u>12,190.27</u>		<u>36,113.06</u>	<u>12,190.27</u>

OSWESTRY SENIOR CITIZENS' CLUB

1.1.2022 TO 31.12.2022

BANK RECONCILIATIONS STATEMENT

<u>SUMMARY OF FUNDS AVAILABLE AS</u> <u>AT 31ST DECEMBER 2022</u>	£	<u>REPRESENTED BY:</u>	
Current Account	5,504.30	Funds available on 1 st January 2022	58,743.46
Premium Business Account	45,738.23	Surplus/Deficit per the year	(7,342.52)
Cash	<u>158.41</u> ✓		
	<u>51,400.94</u>		<u>51,400.94</u>

We have examined these accounts and found them to be in accordance with the books and vouchers presented to us.

Eagle House
25 Severn Street
Welshpool
Powys
SY21 7AD

Cadwalader & Co LLP.

27th February 2023

Cadwallader & Co LLP
Chartered Accountants

These accounts were approved at the AGM held on 02-03-23..... and authorised for submission to the Charity Commissioners.

.....
G. Jones
Mr G Jones
Chairman, Oswestry Senior Citizens Club

Note to the accounts:

To assist with day to day activities and take care of members on trips away it was agreed by the committee that Organisers should receive free places on trips away.

During the year to 31.12.2022 it was noted that:

Mr R. I. Morris (Vice-Chair) organised and attended two trips.

Mrs T. Jones (Treasurer/Secretary) assisted and attended one trip.

OSWESTRY SENIOR CITIZENS' CLUB

ACCOUNTS

1.1.2021 TO 31.12.2022

OSWESTRY SENIOR CITIZENS' CLUB

INCOME AND EXPENDITURE ACCOUNT

1.1.2022 TO 31.12.2022

<u>INCOME</u>	<u>2022</u>	<u>2021</u>	<u>EXPENDITURE</u>	<u>2022</u>	<u>2021</u>
	£	£		£	£
<u>DONATIONS</u>					
Mr H Smith	100.00	-	Waste Disposal	210.00	200.00
J.K.B. Foundation	-	3,607.76	Electricity	2,087.79	1,295.00
Mrs M Ruscoe	500.00	-	Water	215.43	330.15
Miscellaneous	<u>37.50</u>	<u>3.40</u>	Insurance	1,601.15	1,572.08
			Accountants' Fees	<u>342.00</u>	<u>330.00</u>
	<u>637.50</u>	<u>3,611.16</u>		<u>4,456.37</u>	<u>3,727.23</u>
<u>RENT/UTILITY REFUNDS</u>			<u>PURCHASES</u>		
Room Hire	2,260.00	480.00	Cards & Pens	-	173.93
Scottish Power		389.99	Repairs and Maintenance	452.80	376.36
Water Plus		<u>316.81</u>	Cleaning and Toilet Goods	32.50	187.20
Room Hire	<u>2,260.00</u>	<u>1,186.80</u>	Printing/Office Supplies	139.58	152.67
			Bingo/Draw Tickets	200.00	150.00
			Fund Raising Goods	3,333.00	-
			Kitchen/Cleaning Equipment	224.57	156.42
			Welfare Flowers	<u>56.00</u>	<u>64.50</u>
<u>FUND RAISING</u>					
Social Evenings/Dances	<u>2210.40</u>	<u>834.00</u>			
	<u>2210.40</u>	<u>834.00</u>		<u>4,438.05</u>	<u>1,261.08</u>
<u>RAFFLES</u>					
			Outings/Entertainment/Holidays	25,313.16	6,299.35
Room Raffle	560.50	397.00	Petty Cash Expenses	557.18	152.32
			Welfare Petty Cash Expenses	67.06	62.47
	<u>560.50</u>	<u>397.00</u>	Refurbishment of Gardens	<u>1,112.00</u>	<u>660.00</u>
				<u>27,049.40</u>	<u>7,173.74</u>
Subscriptions	1,050.00	25.00			
Holidays	19,968.00	4,458.00	Bank Charges	168.84	28.22
Canteen Receipts	349.00	227.60			
Bingo Receipts	<u>1,648.00</u>	<u>1,435.00</u>			
	<u>23,015.00</u>	<u>6,145.60</u>			
Bank Interest	<u>87.14</u>	<u>5.20</u>			
Total Income	28,770.54	12,179.76	Total Expenditure	36,113.06	12,190.27
Excess of Expenditure over Income	<u>7,342.52</u>	<u>10.51</u>	Excess of Income over Expenditure	-	-
	<u>36,113.06</u>	<u>12,190.27</u>		<u>36,113.06</u>	<u>12,190.27</u>

OSWESTRY SENIOR CITIZENS' CLUB

1.1.2022 TO 31.12.2022

BANK RECONCILIATIONS STATEMENT

<u>SUMMARY OF FUNDS AVAILABLE AS</u> <u>AT 31ST DECEMBER 2022</u>	£	<u>REPRESENTED BY:</u>	
Current Account	5,504.30	Funds available on 1 st January 2022	58,743.46
Premium Business Account	45,738.23	Surplus/Deficit per the year	(7,342.52)
Cash	<u>158.41</u> ✓		
	<u>51,400.94</u>		<u>51,400.94</u>

We have examined these accounts and found them to be in accordance with the books and vouchers presented to us.

Eagle House
25 Severn Street
Welshpool
Powys
SY21 7AD

Cadwalader & Co LLP.

27th February 2023

Cadwallader & Co LLP
Chartered Accountants

These accounts were approved at the AGM held on 02-03-23..... and authorised for submission to the Charity Commissioners.

.....
G. Jones
Mr G Jones
Chairman, Oswestry Senior Citizens Club

Note to the accounts:

To assist with day to day activities and take care of members on trips away it was agreed by the committee that Organisers should receive free places on trips away.

During the year to 31.12.2022 it was noted that:

Mr R. I. Morris (Vice-Chair) organised and attended two trips.

Mrs T. Jones (Treasurer/Secretary) assisted and attended one trip.