

**PLATFORM: LONDON**

**REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2022**

**Registered company number: 2658515**

**Registered charity number: 1044485**

## PLATFORM: LONDON

### Reference and Administrative Details

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#### Trustees

Rosa Curling (Chair) - (resigned 1<sup>st</sup> November 2021)  
Nusrat Faizullah - (resigned 26<sup>th</sup> July 2022)  
Tahir Latif (Chair) - (appointed 26<sup>th</sup> July 2021)  
Ella Ravilious  
Kate Towner (Treasurer) - (resigned 9<sup>th</sup> May 2022)  
Anna Llewellyn - (appointed 6<sup>th</sup> December 2021)  
Esra Ozkan - (appointed 15<sup>th</sup> February 2022)  
Anna Hashmi-Queen - (appointed 26<sup>th</sup> July 2022)

#### Company Registration Number

02658515

#### Charity Registration Number

1044485

#### Registered Office

Oxford House  
Derbyshire Street  
London E2 6HG

#### Auditors

Azets Audit Services  
2nd Floor, Regis House  
45 King William Street  
London EC4R 9AN

#### Bankers

The Co-operative Bank plc  
80 Cornhill  
London EC3V 3NJ

## PLATFORM: LONDON

### Report of The Trustees

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The Trustees present their report and the audited financial statements for the year ended 31 March 2022.

### Objectives and Activities

The Company is established to promote knowledge and understanding of the natural environment and its interrelationship with the social and economic activities of humans.

Platform's current objectives in line with this broader goal are:

- Stimulating cultural change toward greater environmental and social justice
- Promoting transition to a sustainable and just energy economy
- Supporting and promoting marginalised perspectives in arts and social change
- Highlighting and addressing the threats to human rights that arise from energy extraction and operations
- Exploring the role of London and its institutions in environmental and social impacts elsewhere in the world

Our principal activities to these ends are:

- Research and advocacy
- Cultural interventions
- Publications
- Education

### Achievements and Performance

#### A. Promoting Energy Democracy

This workstream focuses on envisioning, researching, and promoting visions and plans for just, democratic, and ecologically sound energy and food systems.

##### **mPOWER**

Launched in May 2018, mPower is a EU funded multi-year multi-partner project coordinated and managed by Platform. mPower is an in-depth, wide-scale and systematic peer-to-peer learning programme among 100 local public authorities, in order to innovate and replicate best practices in municipal energy, and help municipalities develop ambitious energy transition plans. mPower's project delivery consortium involves seven partners from across Europe, including: Institute for Political Ecology (IPE), based in Croatia, Transnational Institute (TNI), based in Amsterdam, Glasgow University, University of the Basque Country, Carbon Coop, based in Manchester, Energy Cities and Platform.

In this financial year Platform's main roles have been the overall coordination of the project, delivering mPOWER Digital (our online learning programme), and coordinating mPOWER Activate (our bespoke project incubator).

In April 2021 we ran our final mPOWER Digital Course. The courses covered the following topics: democratic public ownership; reducing energy use in tackling energy poverty; local renewable energy generation with citizens; innovation, infrastructure and smart solutions; mainstream and alternative forms of financing; building local partnerships to maximise public benefits. Sessions were dynamic and interesting, with smaller breakout discussions proving fruitful. Guest speakers offered fresh perspectives and the guiding questions that we provided lead to interesting reflections and plans for municipal actors attending the course. In total, 102 individuals participated in the three courses and 76 local authorities, with some of the latter joining more than one (this being Ghent, Dublin, Meath County, Navarra, Santorso and Valencia). The content of the three courses is now featured on this specially created website so that other local authorities can learn from the many energy transition resources that were developed for mPower participants: <https://mpowerlearn.co.uk/>, as well as widening our dissemination reach to members of the public and policy makers.

We continued to develop the mPOWER Activate programme, which works closely in 4 partnerships with local authorities, Nottingham and Plymouth, Porto, Nis, Burgas. The easing of lockdown restrictions meant that several study visits and in person meetings have been able to take place, and relationships to continue to build.

The project received a 6 month extension due to the pandemic, so will now conclude in the next financial year, rather than this one as originally planned.



## PLATFORM: LONDON

### Report of The Trustees

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#### Achievements and Performance - continued

##### *Climate Action Leeds*

In Spring 2021, Platform tendered to apply to be the Energy Transition partner on the Climate Action Leeds Project. We started delivery on this project in October 2021, and have been working hard with our local facilitation and community relations lead (based in Leeds), to develop a project that centres community voices, wants and desires with training and action on a local scale. The project brings together organisations and community groups from across Leeds, and part of our role is to be a bridge between all of these organisations and the local council.

The work to date has involved mapping the local context, building key relationships and testing our messaging and framing as a foundation for developing city-wide energy transition plans in Leeds. As a project with so many different partners, the initial project set up phase has taken a considerable amount of time, and is being led by other organisations. The disparate visions that each organisation holds does take some adjustment from all partners, but in the longer term this coalition will bring about some fruitful impacts on a local level, so we are excited to see where things go next year.

In the next year we have a lot of community outreach and visioning sessions which we look forward to reporting on.

##### **B. Just Transition**

We onboarded Rosemary Harris, the political campaigner for this project, in April 2021.

In Spring 2021 we further surveyed the workforce on specific issues with training and tickets, as well as to gather support for the concept of an Offshore Training Passport (OTP) to facilitate easier transition between oil & gas and offshore wind. Following 97% support for an OTP from the over 600 workers who responded, we launched the idea with Friends of the Earth Scotland, Greenpeace, RMT and Unite Scotland. The passport gained attention in Holyrood through a motion and subsequent debate between MSPs, with significant support from Labour MSP Mercedes Villalba. In February 2022 we worked with Caroline Lucas' office to table an amendment to the Skills and Post-16 Education Bill in support of an OTP. This gained the backing of Lib Dem and Labour MPs, but unfortunately did not pass. However, in both Holyrood and Westminster politicians read out quotes from impacted workers, which were then shared with our worker list who were very energised by the progress.

In Summer 2021 we took part in a series of events across Scotland and North East England with Greenpeace and Friends of the Earth Scotland, focussing on discussions of Just Transition in areas historically reliant on oil and gas. This was combined with opportunities to have further conversations with workers, the use of the Greenpeace ship, and a wind turbine blade that was signed by members of the public with messages of support for workers. We also developed a 'just transition' workshop for StopCambo activists alongside FoES and delivered the training after COP26.

In November 2021 we hosted a Just Transition Hub at COP26 in Glasgow, along with Friends of the Earth Scotland and the STUC. This event brought together people working for a just transition from across the Global North and Global South to lead panels and workshops with attendees. There was both an online and in-person version of the event, to allow for those not at COP in person and the continuing risk from Covid-19. The hub was well received, and allowed just transition campaigners from different countries to build relationships, as well as deepen climate activist knowledge of a just transition, with 200+ attendees in person and 200+ online.

At the Just Transition Hub we played the trailer for our documentary, *Offshore*, produced by Hazel Falck. Played in full for the first time at a community event in Torry, Aberdeen in March 2022, the documentary explores the experiences, hopes and concerns for offshore workers in the coming transition. In early 2022 we secured funding from the Doc Society to support the impact of the documentary, which has given us the scope to create a plan for both climate and community groups to host screenings of the documentary later in 2022/2023 and secure a wider distribution of the documentary.

From February 2022 we conducted 6 in-person workshops with 40 offshore workers. In Aberdeen, Newcastle and Edinburgh these workshops explored current issues in oil and gas, blockers to a transition and worker solutions and demands for a just transition. The aim of these workshops was to support the creation of worker demands for a just transition, to be published in 2023. We designed the workshops with external facilitators Minda Burgos-Lukes and Charlotte Millar. These workshops were reviewed and tweaked as we went along, learning from where we had success or difficulties in each one, with considerable success and a lot of content from each workshop. Each worker was paid £100 in return for their time.



#### **Achievements and Performance - continued**

##### ***Divest from fossil fuels, Reinvest into a positive future***

This was an important year in the development of the UK Divest campaign, as we doubled the total number of divestment declarations by UK local authorities, including Glasgow, in the run up to COP26, and coordinated lobbying of local government representatives in all 333 local authorities, reaching all local authorities in the UK for the first time.

This was bolstered by key developments in political party engagement and good media exposure. We welcomed new advocates for divestment in the SNP, secured a manifesto commitment from Plaid Cymru, gained crucial front bench support for divestment from the Labour Party for the first time under the new leader and delivered a joint briefing & training event with the Liberal Democrats. In media, we secured over 200 media appearances in the year, covering national, trade and local media - including generating the most 'engaged with' article of the year in both the pensions supplement of the Financial Times & the Local Government Chronicle.

But in many ways, this year was more important for the improvements to the infrastructure of the national, locally distributed campaign we coordinate.

Over the year, we;

- regularly resourced 50+ local groups in this period (a 25% increase),
- built a new email list with over 3,500 members,
- increased use of a key email discussion group (increased traffic by 20%),
- launched an activist buddy scheme
- ran an online training week for over 400 attendees (accessed by over 1,000 people online subsequently).

##### ***London Leap and the Tower Hamlets food justice blueprint***

###### A shifting focus both geographically and thematically

London Leap now works predominantly in Tower Hamlets with residents, community campaigners, organisers and activists to build visions and policy solutions. We synthesise, promote and distribute these solutions in order to enable their replication and implementation. In 2020 and 2021, we had worked with 30+ organisers and campaigners across London to build the Participatory Policies for a Fairer and Greener London document. Across the 2021-2022 financial year, we used this document and our approach to policy creation to not only advocate for the ideas, but also for a way of working in meaningful collaboration with those who are most impacted by policies.

In summer 2021, this document was central in shaping a collaborative contribution to the COP26 Coalition through the Climate Reparations Bloc. We partnered with Tipping Point UK to design and hold workshops with organisers from groups including London Renters Unions, ChokedUp, No More Exclusions, Fuel Poverty Action, Revoke and others, to craft shared demands for global justice rooted in the level of ambition these groups had in their own social and environmental justice campaigning in London. These demands forefronted the London COP26 coalition march on Nov 6th which had over 1000 people in attendance.

Through this city wide work we came to realise that many of the ideas being developed to achieve a just transition needed local knowledge and implementation. Additionally, we realised that we needed to narrow our focus to achieve impactful change.

With this in mind, we developed further the collaboration with the Women's Environmental Network called the Just Food and Climate Transition (Just FACT) five year programme (which had been initiated in October 2020). Continuing the work of London Leap that's supported by Trust for London, but in Tower Hamlets and with a focus on food, we now work in collaboration with over 10 local organisers and 20+ residents to vision, build and trial food systems that will lower overall environmental impact and tackle the inequities in the system helping those in food poverty.

In June 2021, London Leap onboarded Laurie Mompelat (aka Lauriem) to replace Sakina Sheikh on the London Leap team (after she got elected as a GLA assembly member) to carry out this work with project lead Kennedy Walker.

At the centre of the Just FACT programme, and the community-led research part that Platform leads on, is the creation of a blueprint for a climate-friendly food system that tackles the issues specific to an urban borough like Tower Hamlets. Crucially, this blueprint will be created and shaped by members of the local community, and will have equity and justice at its heart.

## PLATFORM – LONDON

### Report of The Trustees

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#### Achievements and Performance - continued

##### *Divest from fossil fuels, Reinvest into a positive future*

The blueprint will contain our big ambitions as a community. There will be some things we will achieve practically through the Just FACT projects, but the blueprint will go further and show what it would look like if we fully succeeded and had a just food and climate transition in Tower Hamlets. This programme of work is set to run until 2025.

Some of our key achievements of 2021-2022 include:

##### An online event around the 2021 mayoral election - 30 people online

In order to build relationships between frontline campaigners and decision makers we brought them together through an online event where ideas were discussed at the intersection of a just transition and social justice issues in London. We had GLA officials in attendance as well as orgs such as National Food Service, United Voices of The World, Fuel Poverty Action and more.

##### Two day-long convenings - 15 people each time (2021-2022)

As part of a community led research process we held a number of day long convenings that sought to get meaningful guidance from residents in the direction of the research. In these meetings we formulated research questions, how we wanted to segment the food system, analysed raw data and more.

##### One-to-ones with residents - 50+ across 2021-2022

Our work is relational and so we put an emphasis on building relationships and trust. We held 50+ one to ones across three years to this end. As a result we have a cohort of 30+ community members/residents that we have a good relationship with and come to our events regularly. We also asked questions around support they would need to take part in our work, considering various access needs, etc.

##### Relationship building with key officials and decision makers-5 officials (2021)

This is an area we would have liked to do more work around. We have held meetings with GLA officials including Sakina Sheikh, Elly Baker, Anton Georgiou, Andrew Boff. We have also had correspondence with the GLA community engagement team who has been very positive about our work so far.

##### ***'Fraying Ties? Networks, territory and transformation in the UK oil sector'***

This three-year ESRC funded research project is led by Durham University in collaboration with Platform and Free University Amsterdam and London School of Economics. It is exploring in depth the ways in which the UK oil & gas industry is undergoing a process of disassembly and the impacts of this on the wider UK society. It will run until Autumn 2023. Its outputs will be academic papers, seminars, and presentations at academic conferences.

## C. Arts

### ***Voices That Shake!***

Voices That Shake! is a youth-led arts, learning and activism project that uplifts the voices of a new generation of young creative people from marginalised communities: working class people of colour, many of whom are LGBTQI+, between 16 and 25 years old. Shake! puts them at the centre of envisioning and demanding the systemic reparative change towards social justice that must take place. Shake! was founded by Platform in 2010 and in 2021/2022 the Shake! team embarked on a legacy programme to mark a decade of influential and ground-breaking work. With support from Arts Council England, Paul Hamlyn Foundation, Esmée Fairbairn Foundation and the #iwill/National Lottery Community Fund, the team - led by Farzana Khan and Sai Murray and which includes young colleagues who are ex-Shake! - conceived, wrote, edited and designed a trilogy of publications called *Shake! the System* that will be launched in Autumn 2022.

Shake! the System is: **Voices that Shake! An Anthology of Creative Movements** (320-page, full colour, poetry, artwork, photography, creative writing, essays, links to videos by young people allies from 10 years of Shake!).



## PLATFORM – LONDON

### Report of The Trustees

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#### Achievements and Performance - continued

**Shake! the System Research Report: A Decade of Shaping Change 2010-2021** (120-page full colour, youth led-research into Shake!'s impacts)

**Shake! the System Guidebook: Rituals, Tools & Practices** (60-page, full colour sharing what Shakers told us was transformative about Shake! methods. <https://voicesthatshake.org/publications/>)

This work took place during the Coronavirus pandemic which took a disproportionate toll on young, marginalised people. Shake! also offered emergency mentoring support and care for Shakers who were experiencing hardship due to the impacts of Covid 19. Paul Hamlyn Foundation, Esmée Fairbairn Foundation, and #iwill/Act for Change Fund were the major supporters for the publications.

In February 2022, Shake! successfully fundraised to support a 3-year Legacy Programme to disseminate and embed and develop the practices from the Shake! publications. We are grateful to Esmée Fairbairn Foundation for their ongoing support.

#### **'Crude Britannia - How Oil shapes a Nation'.**

This year saw the publication of *Crude Britannia - How Oil Shaped a Nation* by Pluto Press (May 2021) co-authored by James Marriott and Terry Macalister it explores the history and possible future of the oil & gas industry in the UK. It portrays the impact of the companies and politicians who have been instrumental in the making of petroleum Britain, and also those who have opposed these forces over the past half century. It builds upon Platform's collective experience and knowledge since the 1990s and portrays the wider movement within which Platform has played such a vital role. The book takes the form of a travelogue to four key regions of the UK - the Thames Estuary, the Severn Estuary, Merseyside, and the Dee and Forth Estuaries. It builds a picture of the country and the long history of struggle around fossil fuels through extensive interviews with individuals from all parts of the industry - from CEOs to refinery workers, from trade unionists to oil traders, from politicians to activists, and from rock musicians to film makers.

Following the publication the project has taken an array of forms - i) live art - In particular undertaking a key commission in the *Estuary 2021* arts festival, creating work on line and on film, featuring the theme of '*The People Will Possess the Wind*'; 2) TV documentary - In particular the 60 minute film, created with Emma Davie and Sonja Henrici Productions shown on BBC Scotland during the COP 26 and subsequently released on BBC iPlayer for 12 months. The piece had a huge audience and was then shown on the Sky channel.,3) Live events & podcasts - Pieces responding to requests from festivals, environmental groups, labour groups, podcast makers, bookshops and elsewhere wanting to hear and debate material from the book *Crude Britannia*.

*Crude Britannia* is a deep exploration of how the UK became embedded in oil & gas culture and how it can move out of it. Over the longer term the project aims to utilise several media - literature, film, music, theatre and live events to conduct the work.

#### **Climate Equities**

Platform launched its Climate Equities, action research project, in 2020, in partnership and collaboration with Leeds Tidal.

The Climate Equities Project aims to centre the importance of how we organise when tackling the lack of representation of people who experience racial and social marginalisation\* in the climate movement - with a particular focus on youth (16 - 35). Together with our participants we will redefine climate action through art, culture and compassion.

\*we chose to use this term rather than others as it encompasses the wide range of experiences of people we work with, and does not (re-)victimise people without their own consent

Due to lack of funding in this financial year the project has taken a pause and will continue in September 2022.



## Achievements and Performance - continued

### D. Communications

Our projects received wide-ranging media coverage during the year. Our work was covered in national press in outlets like The Times, The Telegraph, The Guardian and BBC. We also received strong coverage for specific project work in local and industry-specific media outlets. Two team members are part of the New Economy Organisers Network's spokesperson network which has allowed us to extend our broadcast media reach.

We have begun the planning stage of developing a new Platform website to better communicate about our current project work and strategic goals, improve our communications systems and develop an adaptive communications strategy with a long-term focus. We have also agreed to hire a full-time Communications Manager team member to lead on this and to provide wider comms project support.

The ongoing work on improving our reach using social media has seen online audiences develop and grow significantly across Twitter and Instagram and flatlined on Facebook. This reach has helped our blog posts reach a much wider audience than before.

### E. Process (Core)

#### 1. Systems and Management

Platform continues to be managed by the Management Group (MG), with members rotating on and off the MG to allow for refreshment and to allow members to concentrate on their individual projects.

#### 2. Income generation

All staff at Platform are involved in raising funds. Historically, Platform's funding has been secured via trusts, foundations, government funding and individuals. To create a more sustainable funding mix and minimise future risk we are actively seeking income from new sources, including new individual donors, academic funding streams, new trusts and foundations in the UK and the US, EU funding, academic partnerships and earned income through our training and workshop programme.

Our funders during this year included:

EU Horizon 2020  
Energy Transition Fund (Rockefeller)  
Joseph Rowntree Charitable Trust  
Esmée Fairbairn Foundation  
Oak Foundation  
Open Society Europe  
Uplift  
Minor Foundation  
Economic and Social Research Council  
Network for Social Change  
Polden Puckham Charitable Trust  
Lankelly Chase  
Kenneth Miller Charitable Trust  
Climate Change Collaboration, Sainsbury Family Charitable Trusts  
Trust for London  
Sunrise  
Paul Hamlyn Foundation  
Women's Environmental Network  
and a number of individual donors

## PLATFORM – LONDON

### Report of The Trustees

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#### Financial Review

The financial position of Platform has been stable during the year. Incoming resources were £ 654,265 (2021- £719,753) and expenditure levels were £771,412(2021 - £652,450). The resources deployed by the organisation have enabled the impact of our work to be sustained and developed further. Substantial levels of restricted funding (£39,522) were carried forward into 2022/23 providing continuity of income streams for our various projects.

During the year the organisation has been able to maintain its unrestricted reserves at a level where they represent three month running costs meaning that we remain at stage 2 of our reserves policy. This provides a stable foundation for the organisation's future growth and development. Financial systems continue to be strengthened with the implementation of new accounting software to achieve better budget planning, monitoring and control.

Platform is sustained by numerous trusts, funding bodies and private donors mentioned elsewhere in this report and we remain very appreciative of the vital support that they provide.

#### Reserves Policy

In line with the requirements of the Charity Commissioner's guidance trustees should have a reserves policy based on a realistic assessment of their reserve's needs. The Platform Reserves Policy requires:

- Reserves to be developed and maintained at a level which ensures that Platform's core activity could continue during a period of unforeseen difficulty or, in the worst case, provide for a controlled closure of Platform's activities.
- A proportion of reserves be maintained in a readily realisable form.
- The calculation of the required minimum level of reserves is an integral part of the organisation's planning budget and forecast cycle.

In the first stage of the reserves fund's development, Platform aimed to build a pool that makes provision to cover the "Costs of Closure". This cost is currently estimated to be £125,000. The unrestricted reserves are currently £205,468 (as at 31 March 2022). The current level of reserves, therefore, is sufficient to meet the estimated funds required to cover the costs of closure and to achieve the second stage of our reserves policy i.e., to reach a sum equivalent to three months running costs. Platform continues to implement a fundraising strategy to identify and maximise any income generating opportunities that will help build the reserves fund, to ensure that Platform's core activity could continue through a period of unforeseen difficulty. Platform will continue to add to its reserves fund until such time as the target figure is achieved.

#### Investment policy

The Trustees have examined the issue of investments in the light of the charity's position on Ethical Financing and Fundraising.

#### *Social Justice Waging*

Wages are determined by Platform's ground-breaking Social Justice Waging System. Under this radical scheme, not only are all staff subject to the same salary levels (regardless of position in the organisation), but the levels are also adjusted according to need. For example, those with substantial inherited savings are paid less than those without, and there are extra salary increases available to those with children or dependants. We believe this system constitutes a major step forward in providing equal opportunities.

#### Covid-19

The Covid 19 outbreak has seen only a limited impact on the charities financial position although reserves will be maintained at a level sufficient to address any future impacts.

Staff have been working remotely during the outbreak and appropriate support has been provided to mitigate any negative consequences arising out of the new working conditions. The trustees and management board will continue to monitor the situation carefully both to limit the spread of the virus in line with government advice and to ensure the future financial security of the organisation.



## PLATFORM: LONDON

### Report of The Trustees

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#### ***Risk Management***

The trustees have examined the major risks which the charity faces and confirm that systems have been established so that the necessary steps can be taken to manage those risks. This policy will be reviewed annually.

#### **Plans for Future Periods**

In 2022-2023, Platform aims to:

- Develop a Compassionate Organising toolkit and write up of our research into the lack of representation in the climate movement, in our *Climate Equities* programme.
- Deliver workshops with communities across Leeds to create a shared vision for Leeds' energy future. Explore options for delivering a 'test and learn' community energy project, with the aim to find some land that we could develop this project in.
- Conclude the mPOWER project, putting findings from the year into a final public event and deliver the website for individuals and those interested to find out about the energy transition, highlighting best practice from across Europe.
- Advocate for a just energy transition for the UK North Sea, rooted in leadership from offshore workers - as part of our *North Sea Just Transition* programme, including the creation of an Offshore Training Passport.
- Conduct a consultation of offshore oil and gas workers to develop transition demands for the UKCS and research the policy and infrastructure changes needed.
- Win more pension divestments in the UK by emboldening advocates among UK local councillors and trade union representatives - as part of our Divest / Invest programme.
- Create publications, events and films in a number of regions of the UK to explore Britain's oil & gas past and wind & solar future as part of our Crude Britannia programme.
- Build our London Leap programme which will support grassroots communities in London grappling with environmental injustice and fuel poverty in order to affect positive change in policies in the Greater London Assembly and beyond.
- Platform will continue to host the Voices That Shake! project - which will disseminate publications on its pioneering programme.
- Design and launch a new Platform website to better communicate about our current project work and strategic goals, improve our communications systems and develop an adaptive communications strategy.

#### **Structure, Governance and Management**

##### ***Constitution***

The Charity, registered number 1044485, is also a company limited by guarantee and is governed by its Memorandum and Articles of Association dated 16 October 1991, amended on 20 December 1994. The guarantee of individual members is limited to £1.

##### ***Trustees***

The trustees, who are also directors for the purposes of the Companies Act 2006, who served during the year were:

Rosa Curling (Chair) – resigned 1 November 2021

Nusrat Faizullah - resigned 26 July 2021)

Anna Llewellyn- appointed 6th December 2021

Esra Ozkan- appointed 15th February 2022

Tahir Latif (Chair) - appointed 26 July 2021)

Ella Ravilious

Kate Towner (Treasurer)

No trustees had any contract or arrangement of a material nature with the company during the year under review.

The present body of trustees appoints additional trustees, either to fill a casual vacancy or by way of an addition to the board.



## PLATFORM: LONDON

### Report of The Trustees

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#### Structure, Governance and Management – Continued

Trustees have been appointed on personal recommendation and through Platform's extensive networks. Potential trustees are asked to attend and observe one or more Trustees meetings before both parties decide on whether to proceed to appointing a new Trustee.

#### *Organisation*

The policies and procedures for inducting new trustees will conform to best practice as recommended by the Charities Commission and the NCVO. This will include formal introduction to the roles and responsibilities of trustees as set out in Charity Commission guidelines and additional support and training will be provided in the conduct of these responsibilities as required. Any new trustee is provided with details of Platform's current projects, a copy of the articles of association and a copy of the Charities Commission's publications "Responsibilities of Trustees CC3" and "How to be an effective Trustee".

Platform is based in London. It operates from its registered address and its projects are carried out in London, nationally and internationally.

As of 31 March 2022, Platform employed thirteen part time staff: Emma Hughes, Gabrielle Jeliazkov, Rosemary Harris, Jane Trowell, Sarah Legge, Ben Lennon, James Marriott, Mika Minio-Paluello, Laurie Mompelat, Robert Noyes, Rowan Mataram, Mark Roberts and Kennedy Walker.

Platform has no formal links with other organisations, other than its funders. However, most of its work is carried out in partnership and in coalition with others.

Some of our work is carried out in partnership with frontline communities and organisations in countries facing fossil fuel extraction, especially in the global South – such as the Movement for the Survival of the Ogoni People (Nigeria), No Tar Sands (international), Observatorio Petrolero Sur (Argentina), and through the Gastivists network (international).

We also work in partnership with civil society organisations and trade union organisations in the UK and internationally, such as the Global Gas and Oil Network (international), Friends of the Earth Scotland, RMT (UK), Trade Unions for Energy Democracy (international), ODG (Catalonia), Environmental Justice North Africa (UK), 350.org (international), BankTrack (Netherlands/international), Amnesty International (UK & international), Greener Jobs Alliance (UK), People & Planet (UK), Common Weal (Scotland), Global Justice Now (UK), Re:Common (Italy), CEE Bankwatch Network (Central and Eastern Europe), the Corner House (UK), Friends of the Earth (international), Kurdish Human Rights Project (UK), Oil Change International (USA), Greenpeace (UK), War on Want (UK), Not An Alternative (US), Art Not Oil coalition (UK), Friends of the Earth (Scotland), Argentina Solidarity Campaign, New Economics Foundation (UK), New Economy Organisers' Network (UK).

Platform's work is characterised by a strong focus on arts and culture, and we have ongoing relationships with cultural and educational organisations, such as Goldsmiths (University of London), Bishopsgate Institute, Brady Arts Centre, Live Art Development Agency, and ArtsAdmin.

## **Report of The Trustees**

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### **Statement of Trustees' Responsibilities**

The trustees (who are also directors of Platform: London for the purposes of company law) are responsible for preparing the Trustees' Annual and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice.) Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

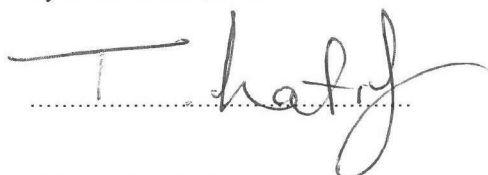
The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Trustees taking advantage of special provisions applicable to small companies conferred by Part 15 of the Companies Act 2006.

### **Auditors**

A resolution for the re-appointment of Azets Audit Services as auditors to the charitable company will be submitted to the Annual General Meeting, in accordance with Section 385 of the Companies Act 1985.

By Order of the Board

A handwritten signature in dark ink, appearing to read 'Tahir Latif', written over a dotted line.

Tahir Latif – Chair

Date:

22/12/22



## **PLATFORM: LONDON**

### **Independent Auditors' Report To The Members**

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#### **Opinion**

We have audited the financial statements of Platform: London (the 'charitable company') for the year ended 31 March 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

#### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and the provisions available for small entities, in the circumstances set out in note 1 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### **Conclusions relating to going concern**

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

However, because the impact of COVID-19 cannot be predicted, this statement is not a guarantee as to the company's ability to continue as a going concern. We draw attention to the going concern note in the accounting policies of these financial statements.

#### **Other information**

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

#### **Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.



### Independent Auditors' Report To The Members

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#### Matters on which we are required to report by exception

the audit, we have not identified material misstatements in the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the trustees' report and from the requirement to prepare a strategic report.

#### Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

#### Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The specific procedures for this engagement and the extent to which these are capable of detecting irregularities, including fraud is detailed below:

- Enquiry of management and those charged with governance around actual and potential litigation and claims as well as actual, suspected and alleged fraud;
- Reviewing minutes of meetings of those charged with governance;
- Assessing the extent of compliance with the laws and regulations considered to have a direct material effect on the financial statements or the operations of the company through enquiry and inspection;
- Reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations;
- Performing audit work over the risk of management bias and override of controls, including testing of journal entries and other adjustments for appropriateness, evaluating the business rationale of significant transactions outside the normal course of business and reviewing accounting estimates for indicators of potential bias.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

## PLATFORM: LONDON

### Independent Auditors' Report To The Members

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A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/Our-Work/Audit/Audit-and-assurance/Standards-and-guidance/Standards-and-guidance-for-auditors/Auditors-responsibilities-for-audit/Description-of-auditors-responsibilities-for-audit.aspx>. This description forms part of our auditor's report.

#### Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

*Azets Audit Services*

John Howard (Senior Statutory Auditor)  
For and on behalf of Azets Audit Services  
Chartered Accountants, Statutory Auditor  
2<sup>nd</sup> Floor, Regis House  
45 King William Street  
London  
EC4R 9AN

Date *22 December 2022*

**PLATFORM:LONDON****Statement of Financial Activities (Including Income and Expenditure Account)****For The Year Ended 31 March 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
<b>Income from</b>					
Donations	2	2,580	37,607	40,187	4,690
Grants & fees receivable	3	37,762	576,267	614,029	714,029
Investment income		48	-	48	1,034
<b>Total incoming resources</b>		<u>40,390</u>	<u>613,874</u>	<u>654,264</u>	<u>719,753</u>
<b>Expenditure on</b>					
<b>Charitable activities</b>	4	<u>(21,368)</u>	<u>792,780</u>	<u>771,412</u>	<u>652,450</u>
<b>Net incoming resources before transfers</b>		61,758	(178,906)	(117,148)	67,303
Transfers		<u>(32,253)</u>	<u>32,253</u>	<u>-</u>	<u>-</u>
<b>Net movements in funds</b>		29,505	(146,653)	(117,148)	67,303
Funds brought forward at 1 April 2021	15A/16A	<u>175,963</u>	<u>186,175</u>	<u>362,138</u>	<u>294,835</u>
<b>Funds carried forward at 31 March 2022</b>	15A/16A	<u><b>205,468</b></u>	<u><b>39,522</b></u>	<u><b>244,990</b></u>	<u><b>362,138</b></u>

The notes on pages 18 to 28 form part of these accounts.

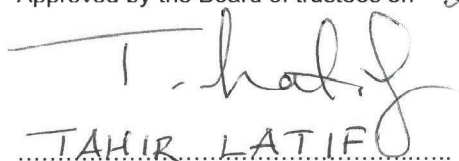


**PLATFORM: LONDON****Balance Sheet****As at 31 March 2022****Company number: 2658515**

	Notes	2022	2021
		£	£
<b>Fixed assets</b>			
Tangible assets	9	3,583	4,284
<b>Current assets</b>			
Debtors	10	112,181	128,755
Cash at bank and in hand		548,906	405,745
		<u>661,087</u>	<u>534,500</u>
<b>Creditors: Amounts falling due within one year</b>	11	<u>(308,448)</u>	<u>(176,646)</u>
<b>Net current assets</b>		<u>352,639</u>	<u>357,584</u>
<b>Total Assets less current Liabilities</b>		<u>356,222</u>	<u>362,138</u>
<b>Creditors: Amounts falling due after more than one year</b>	12	(111,232)	-
<b>NET ASSETS</b>		<u>244,990</u>	<u>362,138</u>
<b>Represented by:</b>			
Restricted funds	15/15A	39,522	186,175
Unrestricted funds:		-	-
General reserve	16/16A	205,468	175,963
<b>Total funds</b>		<u>244,990</u>	<u>362,138</u>

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small entities.

Approved by the Board of trustees on 22/12/2022 and signed on their behalf by:

  
TAHIR LATIF

Name:

The notes on pages 18 to 28 form part of these financial statements.

## PLATFORM: LONDON

### Cash Flow Statement

As at 31 March 2022

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	Notes	2022 £	2021 £
<b>Cash flows from operating activities:</b>			
Cash generated from operations	20	147,349	73,525
<b>Net cash provided by (used in) operating activities</b>		<u>147,349</u>	<u>73,535</u>
<b>Cash flows from investing activities:</b>			
Purchase of tangible fixed assets		(4,236)	(6,159)
Interest received		48	1,034
<b>Net cash provided by (used in) investing activities</b>		<u>(4,188)</u>	<u>(5,125)</u>
<b>Change in cash and cash equivalents in the reporting period</b>		143,160	68,400
<b>Cash and cash equivalents at the beginning of the reporting period</b>		405,745	337,345
<b>Cash and cash equivalents at the end of the reporting period</b>		<u>548,906</u>	<u>405,745</u>
<b>Cash and cash equivalents consist of:</b>			
Cash at bank and in hand		<u>548,906</u>	<u>405,745</u>

The notes on pages 18 to 28 form part of these financial statements.

# PLATFORM - LONDON

## Notes To The Financial Statements

For the Year Ended 31 March 2022

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### 1. ACCOUNTING POLICIES

#### 1.1 General Information

Platform: London is company limited by guarantee in the United Kingdom. The address of the registered office is given in on page 1 of these financial statements. The nature of the charity's operations and principal activities are set out on page 2.

#### 1.2 Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are prepared in sterling which is the functional currency.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

#### 1.3 Going concern

At the time of approving the financial statements the Trustees have considered the financial operations for the period of 12 months following the date of approval of these financial statements. The impact of the COVID-19 virus has had no major impact on the charity's income nor expenditure. Therefore, the financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

#### 1.4 Funds accounting

Restricted funds – these are funds that can only be used for specific restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds – these are funds set aside by the trustees out of unrestricted general funds for specific future purposes or projects.

Unrestricted general funds – these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

#### 1.5 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income including grants, sponsorship, donations and gifts is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified.



## PLATFORM - LONDON

### Notes To The Financial Statements

#### For the Year Ended 31 March 2022

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##### ACCOUNTING POLICIES - continued

- Incoming resources from charitable activities includes income from grants and fees. Grant income included in this category provides funding to support certain activities or projects and is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.
- Investment income is included when receivable.

##### 1.6 Resources expended

Expenditure is accounted for on an accruals basis. Costs are allocated between the charitable activities and governance costs according to the nature of the cost. Where items involve more than one category they are apportioned between categories according to the nature of the cost.

- Costs of generating funds are those costs incurred in attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those incurred in the governance of the charity and are primarily associated with constitutional and statutory requirements.

##### 1.7 Pension schemes

The Charity contributes to personal pension schemes for certain staff. Pension contributions are charged to the Statement of Financial Activities in the year in which they fall due.

##### 1.8 Legal status

Platform: London is a company limited by guarantee and has no share capital. The liability of each member in the event of a winding up is limited to £1.

##### 1.9 Taxation

The charitable company is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part II Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

##### 1.10 Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives as follows:

Furniture and equipment - 25% reducing balance basis

##### 1.11 Debtors

Other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid. Accrued income is measured at the amount due to be received.

## PLATFORM - LONDON

### Notes To The Financial Statements

#### For the Year Ended 31 March 2022

3.	Grants & fees receivable	Unrestricted	Restricted	Total	Total
		Funds	Funds	2022	2021
		£	£	£	£
	Fees receivable	3,943	25,168	29,111	3,840
	Grants	33,819	551,099	584,918	710,189
		<u>37,762</u>	<u>576,267</u>	<u>614,029</u>	<u>714,029</u>

Included within the restricted grant income are grants received from the Joseph Rowntree Foundation of £32,500 (2021 - £22,500) which have been recognised within the accounts for the current financial year.

4.	Charitable activities	Direct	Support	Total
		Costs	Costs (note 5)	
		£	£	£
	Operating costs	648,446	122,966	771,412
		<u>648,446</u>	<u>122,966</u>	<u>771,412</u>

In 2021, total expenditure on charitable activities amounted to £652,450, split £590,723 within direct costs and £61,727 within support costs.

## PLATFORM - LONDON

### Notes To The Financial Statements

#### For the Year Ended 31 March 2022

5.	Support costs	Other £	Governance Costs £	Total £
	Operating costs	115,206	7,760	122,966
	Support costs included in the above, are as follows:			
		2022 £	2021 £	
	Rent & rates	17,606	16,171	
	Telephone	40	-	
	Computer costs	24,695	15,955	
	Printing, postage & stationery	1,493	672	
	Consultancy	9,079	3,250	
	Accountancy	12,264	5,274	
	Legal & Professional Fees	5,688	-	
	Training costs	20,992	6,190	
	Insurance	3,114	2,273	
	Sundry	3,548	3,418	
	Bank charges	532	417	
	Depreciation of tangible fixed assets	4,937	2,624	
	Expenses	11,218	-	
	<b>Governance costs:</b>			
	Auditors remuneration	7,760	5,320	
	Trustees expenses	-	163	
		122,966	61,727	
6.	<b>Staff costs</b>	2022 £	2021 £	
	Wages and salaries	354,261	388,841	
	Social security costs	27,634	29,458	
	Pension contributions	21,406	23,464	
	Termination payments	25,000	-	
		428,301	411,763	
	The number of employees in the year was:	2022	2021	
	Full-time equivalent	14	14	
	There was no employee earning more than £60,000 (2021: None).			



## PLATFORM - LONDON

### Notes To The Financial Statements

#### For the Year Ended 31 March 2022

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##### Trustees' remuneration and expenses

The key management personnel comprise of the Trustees only. The trustees did not receive any remuneration during the year (2021: £Nil). The trustees were reimbursed expenses totalling £Nil (2021: £163).

<b>7. Net incoming resources</b>	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Net incoming resources are stated after charging:		
Depreciation	4,937	2,624
Auditors' remuneration	7,760	5,320

##### 8. Comparatives for the statement of financial activities (2021)

	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total Funds £</b>
<b>Income from</b>			
Donations	3,119	1,571	4,690
Grants & fees receivable	76,114	637,915	714,029
Investment income	1,034	-	1,034
<b>Total</b>	<b>80,267</b>	<b>639,486</b>	<b>719,753</b>
<b>Expenditure on</b>			
Charitable activities	115,355	537,095	652,450
<b>Total</b>	<b>115,355</b>	<b>537,095</b>	<b>652,450</b>
Transfers	45,604	(45,604)	-
<b>Net income</b>	<b>10,516</b>	<b>56,787</b>	<b>67,303</b>
<b>Total funds brought forward</b>	<b>165,447</b>	<b>129,388</b>	<b>294,835</b>
<b>Total funds carried forward</b>	<b>175,963</b>	<b>186,175</b>	<b>362,138</b>

# PLATFORM - LONDON

## Notes To the Financial Statements

For the Year Ended 31 March 2022

<b>9. Tangible fixed assets</b>			
			<b>Equipment £</b>
<b>Cost</b>			
At 1 April 2021			7,358
Additions			4,236
			<hr/>
At 31 March 2022			11,594
			<hr/>
<b>Depreciation</b>			
At 1 April 2021			3,074
Charge for the year			4,937
			<hr/>
At 31 March 2022			8,011
			<hr/>
<b>Net book value</b>			
<b>At 31 March 2022</b>			<b>3,583</b>
			<hr/>
At 31 March 2021			4,284
			<hr/>
<b>10. Debtors</b>	<b>2022</b>	<b>2021</b>	
	<b>£</b>	<b>£</b>	
Trade Debtors	32,571	100,656	
Other debtors and prepayments	59,610	26,099	
Accrued income	20,000	2,000	
	<hr/>	<hr/>	
	<b>112,181</b>	<b>128,755</b>	
	<hr/>	<hr/>	
<b>11. Creditors: Amounts falling due within one year</b>	<b>£</b>	<b>£</b>	
Trade Creditors	16,946	35,422	
Social security and other taxes	15,098	7,810	
Other creditors	7,500	7,596	
Accruals	8,340	5,200	
Deferred Income (note 13)	260,564	120,618	
	<hr/>	<hr/>	
	<b>308,448</b>	<b>176,646</b>	
	<hr/>	<hr/>	
<b>12 Creditors: Amounts falling after one year</b>	<b>£</b>	<b>£</b>	
Deferred Income (note 13)	111,232	-	
	<hr/>	<hr/>	
	<b>111,232</b>	-	
	<hr/>	<hr/>	

15. Restricted funds

	Balance 01.04.21 £	Incoming resources £	Resources Expended £	Transfer £	Balance 31.03.22 £
Energy Programme	65,349	351,080	(418,625)	2,196	-
Education and Arts Programme	68,000	48,207	(116,207)	-	-
EU Horizon 2022, mPower	2,990	72,607	(105,654)	30,057	-
Leap	32,336	68,900	(79,179)	-	22,057
Partner Organisations	17,500	32,500	(32,535)	-	17,465
Fraying Ties	-	40,580	(40,580)	-	-
<b>Projects</b>	<b>186,175</b>	<b>613,874</b>	<b>(792,780)</b>	<b>32,253</b>	<b>39,522</b>

**Energy Programme:** focuses on envisioning, researching and promoting visions and plans for a just, democratic, and ecologically sound energy system it also supports education and awareness-raising on the environmental and social impacts of the oil industry.

**Education and Arts Programme (Shake!):** this is an educational programme bringing the impact of Platform and its work to a wider audience, aiming to uplift the voices of a new generation of artist-citizens from marginalized communities.

**EU Horizon 2022, mPower:** 4-year peer to peer learning programme, mPower will enable in-depth, wide-scale and systematic city to city learning among at least 100 local public authorities, in order to replicate innovative best practices in municipal energy and develop ambitious energy transition plans.

**Switched on London/London Leap:** Platform is working with *Switched on London* to build the *London Leap* – an organisation platform that brings together groups to work across climate issues at a London level – taking a broad, intersectional approach and centred on people with lived experience who are often excluded from the London climate movement.

**Partner organisations:** funds for partners with whom Platform is working in collaboration in the delivery of project activities.

**Fraying Ties :** exploring in depth the ways in which the UK oil & gas industry is undergoing a process of disassembly and the impacts of this on the wider UK society.

15A. Restricted funds – Prior Year

	Balance 01.04.20 £	Incoming resources £	Resources Expended £	Transfer £	Balance 31.03.21 £
Energy Programme	85,510	234,145	(254,306)	-	65,349
Education and Arts Programme	43,878	120,340	(77,859)	(18,359)	68,000
EU Horizon 2022, mower	-	139,216	(108,981)	(27,245)	2,990
Leap	-	95,500	(63,164)	-	32,336
Partner Organisations	-	28,225	(10,725)	-	17,500
Fraying Ties	-	22,060	(22,060)	-	-
<b>Projects</b>	<b>129,388</b>	<b>639,486</b>	<b>537,095</b>	<b>(45,604)</b>	<b>186,175</b>



Notes To The Financial Statements

For the Year Ended 31 March 2022

16. Unrestricted funds

	Balance 01.04.21 £	Incoming resources £	Resources Expended £	Transfer £	Balance 31.03.22 £
General reserve	175,963	40,390	21,368	(32,253)	205,468
	<u>175,963</u>	<u>40,390</u>	<u>21,368</u>	<u>(32,253)</u>	<u>205,468</u>

16A. Unrestricted funds – Prior Year

	Balance 01.04.20 £	Incoming resources £	Resources Expended £	Transfer £	Balance 31.03.21 £
General reserve	165,447	80,267	(115,355)	45,604	175,963
	<u>165,447</u>	<u>80,267</u>	<u>(115,354)</u>	<u>27,245</u>	<u>175,963</u>

17. Pension costs

The Charity makes contributions to personal pension schemes for certain staff. The assets of the schemes are totally separate from those of the Charity in independently administered funds. The pension cost charged in the financial statements in the year was £21,406 (2021: £23,464). At the end of the year there was outstanding contributions payable of £7,094 (2021: £7,596).

18. Leasing Agreements

	Land and Building	
	2022 £	2021 £
At the 31 March 2022, the charity had total commitments under an operating lease as follows:		
Expiring:		
Less than 1 year	4,245	16,171

At 31 March 2022 the lease commitment represents 3 months' rent. The current lease expires in March 2023, with a three month rolling break clause.

19. Related Parties

There were no related party transactions for the year ended 31 March 2022 (2021: None)

20. Reconciliation of net income/(expenditure) to net cash flow from operating activities

	2022 £	2021 £
Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(117,148)	67,303
Adjustments for:		
Depreciation	4,937	2,624
Interest received	(48)	(1,034)
(Increase)/Decrease in trade debtors	16,574	(101,701)
Increase/(Decrease) in trade creditors	243,034	106,333
<b>Net cash provided by operating activities</b>	<b>147,349</b>	<b>73,525</b>