

CHRISTIAN CARE ASSOCIATION

England & Wales · Charity number 1044099

Details

Other names CHRISTIAN CARE

Status Registered

Legal form Other

Registered 1995-02-20

Register [View on the Charity Commission register](#)

Contact

Address Martin Way Methodist Church
Buckleigh Avenue
London
SW20 9JZ

Phone 02089470632

Email christiancaremerton@gmail.com

Website <https://christiancaremerton.org.uk>

Activities

Objects: THE RELIEF OF POVERTY AMONGST THE RESIDENTS AND FORMER RESIDENTS OF THE LONDON BOROUGH OF MERTON

Activities: Befriending and supporting needy families in the London Borough of Merton, especially those experiencing housing and social difficulties. Arranging some outings and activities for children from these families. Running a small furniture project to collect, store and distribute donated furniture.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** LONDON BOROUGH OF MERTON
- Croydon
- Lambeth
- Merton
- Surrey
- Sutton
- Wandsworth

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£48,791	£88,076	-	-
2024-03-31	£47,684	£68,757	-	-
2023-03-31	£64,671	£46,216	-	-
2022-03-31	£29,068	£29,373	-	-
2021-03-31	£35,671	£29,640	-	-

Trustees

Name	Role	Appointed
ANN MARY THIMONT		
Dr ANN ALLISTER PHILLIPS		
Dr JANE MARGARET SHAW ALLEN		2023-05-09
EDWARD PATRICK GORDON ROBINSON		2025-11-04
Oonagh Jane Moulton		2024-10-29
PATRICIA MARY SPENCER		
Rev Julian Michael Burling		2019-11-13

CHRISTIAN CARE ASSOCIATION

England & Wales - Charity number 1044099

Accounts

CHRISTIAN CARE ASSOCIATION

CHRISTIAN CARE ASSOCIATION

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

**Ian Cloke
38 Melbury Gardens
London
SW20 0DJ**

CHRISTIAN CARE ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

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CHRISTIAN CARE ASSOCIATION

CHARITY INFORMATION

REGISTERED CHARITY NUMBER: 1044099

CHAIR: Jane Savill

HONORARY TREASURER: Ann Thimont

HONORARY SECRETARY: Pat Spencer

BOARD OF TRUSTEES: Jane Savill
Pat Spencer
Ann Thimont
Ann Phillips
Tom Kavanagh (resigned October 2024)
Julian Burling
Jane Allen
Oonagh Moulton (appointed October 2024)

BANKERS: HSBC Bank plc
5 Wimbledon Hill Road
Wimbledon
London SW19 7NF

INDEPENDENT EXAMINER: Ian Cloke
38 Melbury Gardens
London
SW20 0DJ

REGISTERED OFFICE: 7 Melbury Gardens
Wimbledon
London
SW20 0DH

REPORT FROM THE BOARD OF TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

By the end of March 2025 Jenny Clayton had completed 15 months of employment as the Executive Manager for Christian CARE Association (CCA), the Trustees having unanimously decided to give her a permanent contract in December 2024. Despite the difficulties raised by her commute to work when she needed to be in the office or for appointments in Merton, Jenny seems to very much enjoy her work with the charity and has instigated some new initiatives, notably a course developed by Kids Matter to support parents and improve their childcare strategies. More than 20 families were offered the opportunity of the 6 week course and 5 completed it. Jenny was very impressed with their progress and also the way they bonded as a group, supporting one another.

In the year under review 95 families were helped in some way (96 the previous year). Of these 45 were new families (41 in previous year). Once again, the social services were by far the main source of referrals (nearly 38 per cent, 1 per cent more than the previous year) and there was quite a reduction in self-referrals – 15.5 per cent against 29 per cent.

Total income for the year was £49K (£48K in 2023-24) and once again Family Support (including food, school uniforms and emergency help with utilities) was the area where the largest proportion was spent: £22K. A large amount (£26.8K) was spent employing Jenny and it was a great and unexpected help to receive a grant of £45K from the Wyn and Ken Lo Trust to provide about half her salary for 3 years - £7.5K is included in this year's income as the grant was received partway through the year. As mentioned at the end of last year's report, we look forward later this year to receive half the money raised by the Mayor of Merton's Charitable Trust, the second time in 3 years we have been so fortunate. We are extremely grateful to Council Slawek Szczepanski for choosing CCA as one of his two charities and have been advised that we should be receiving £14K.

Apart from supplying food and vouchers to families through Family Support, some families are offered good quality furniture collected and distributed by our Furniture Project volunteers. Sometimes we supply new fridges, cookers, washing machines or mattresses, often with the help of local charity Wimbledon District Nursing and Midwifery Benevolent Fund or the charity Acts435. Although it costs a lot to keep the van on the road, we still think it worthwhile as there are few alternative sources in the area.

Once again it was possible to organise a day outing to Littlehampton in August for 11 families. We also sent 19 youngsters to Falcon summer camps and 2 families for a week's holiday at Butlin's in Bognor Regis. We were very grateful for the money raised by our appeal to help fund the camps. After many years volunteering with CCA, Barbara Moreland stepped back from the CARE Committee as Coordinator of the Babies, Children's and Household Project. It was decided that, as there were now other charities offering baby clothes, CCA would stop offering these as well as children's clothes. Some new cupboards built at Martin Way Methodist Church now house the bedding we continue to offer, while cutlery, crockery, etc. is housed with furniture as it has always been. Jane Allen, one of our Trustees, is now sorting donations and representing this area on the CARE Committee. Thank you, Jane.

At our AGM in October the Revd Tom Kavanagh stepped down as a Trustee after 6 years in the role and we were pleased to welcome Oonagh Moulton. We are still looking for at least two new trustees. This is even more important as we were advised in July 2025 that we had successfully registered the new Charitable Incorporated Organisation, Christian CARE Merton which will take over the work of CCA once the existing charity ceases to exist a few months after the AGM. You may remember that we were advised to make this change once we became employers.

REPORT FROM THE BOARD OF TRUSTEES FOR THE YEAR ENDED 31 MARCH 2025

Apart from the need to recruit new trustees we are always looking for new volunteers in all roles, especially as befrienders. If we had a few more befrienders we could offer more support to families with more complex problems or increase the number of families we support.

During the year considerable time was spent revising our Safeguarding Policies and our Health and Safety Policy, the latter because we now had an employee. Dr. Ann Phillips stood down as our Health and Safety Officer, which role is now filled by Dr. Jane Allen. We are very aware that we need to raise the profile of the charity and had a stall at the volunteer fair held in conjunction with the Merton Volunteer Awards. Whenever possible, at events to support the Mayor's charities, literature was displayed and trustees attended.

This is a momentous time for our charity, having taken the decision in 2023 to employ our Executive Manager and now registering Christian CARE Merton to continue the work in the borough, sadly as much needed as ever. While the legal structure will change, the work we do and the way we do it has not and it will be important to seek new sources of funding. We trust to God's guidance to help us find the way.

Approved by the Board of Trustees on 17 September 2025 and signed on their behalf by:

Pat Spencer
Honorary Secretary

RESPONSIBILITY OF THE BOARD OF TRUSTEES FOR FINANCIAL STATEMENTS

Charity Law requires the Board of Trustees to prepare Statements of Account for each Financial Year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources for that period. In preparing those Financial Statements the Board of Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation
- value the assets and liabilities in accordance with the Statement of Recommended Practice Accounting by Charities

The Board of Trustees is responsible for keeping proper accounting records which are sufficient to show and explain the Charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Association, and to enable them to ensure that any statements of account comply with the requirements of the Charity (Accounts and Reports) Regulations 2008. It is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reserves Policy

As the charity now employs an Executive Manager, the Trustees intend to maintain reserves that are sufficient to cover a year's worth of expenditure. If reserves were to fall below the level of the previous year's expenditure, the Board of Trustees would, at that stage, notionally allocate the reserves to each client family to ensure that no new clients were to be taken on without the reserves to support their ongoing needs.

**REPORT OF THE INDEPENDENT EXAMINER TO THE BOARD OF TRUSTEES OF
THE CHRISTIAN CARE ASSOCIATION**

I report on the accounts of the Charity for the year ended 31 March 2025 which are set out on pages 6 to 10.

Respective Responsibilities of the Board of Trustees and Examiner

The Board of Trustees is responsible for the preparation of the accounts. The Board considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Board concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met, or;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Cloke
38 Melbury Gardens
London
SM20 0DJ

23 October 2025

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Note	£	Total 2025 £	Total 2024 £
UNRESTRICTED FUNDS				
Income				
External Grants	2	15,500		5,000
Donations	3	17,139		33,552
Fund-Raising Appeals		0		23
Interest Received		3,646		688
Gift Aid		3,072		4,078
		-----		-----
		39,357		43,341
Expenditure				
Direct Charitable Expenditure	4	(42,183)		(50,045)
		-----		-----
Net Outgoing Unrestricted Funds			(2,826)	(6,704)
RESTRICTED FUNDS				
Income				
Donations	5	9,434		4,343
Expenditure				
Related Expenditure	5	(9,677)		(4,143)
		-----		-----
Net (Outgoing)/Incoming Restricted Funds			(243)	200
Management and Administration	6		(36,216)	(14,569)
			-----	-----
NET OUTGOING FUNDS			(39,285)	(21,073)
Funds brought forward			161,637	182,710
			-----	-----
GENERAL FUND CARRIED FORWARD			122,352	161,637
			=====	=====

The Notes on pages 8 - 10 form part of these Financial Statements

BALANCE SHEET AS AT 31 MARCH 2025

	Note	2025	2024
		£	£
FIXED ASSETS			
Tangible Assets	7	15,434	20,637
CURRENT ASSETS			
Short Term Investments	130,589		120,000
Cash at Bank	11,039		19,057
Debtors and Prepayments	3,254		4,657
		-----	-----
		144,882	143,714
CURRENT LIABILITIES			
Sundry Creditors	(464)		(2,714)
		144,418	141,000
		-----	-----
		159,852	161,637
		=====	=====
FUNDS			
General Fund	8	122,352	161,637
Office Expenses Fund		37,500	
		-----	-----
		159,852	161,637
		=====	=====

Approved by the Board of Trustees on 17 September 2025 and signed on their behalf by:

Ann Thimont
Honorary Treasurer

The Notes on pages 8 to 10 form part of these Financial Statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of Accounting: The Statement of Accounts has been prepared in accordance with the provisions of the Charity (Accounts and Reports) Regulations 2008 and Statements of Recommended Practice Accounting by Charities.

Income: All income is accounted for when received by the charity

Depreciation: Depreciation of tangible fixed assets is provided at the following annual rates in order to write-off each asset over its estimated useful life.

Motor Vehicle	20% on cost
Equipment and Furniture	15% on cost

2. UNRESTRICTED GRANTS

	2025	2024
	£	£
The Estate of Canon Acton	3,000	
In Memoriam Robert Lo	7,500	
Keswick Enterprises Holdings Charitable Trust	5,000	5,000
	-----	-----
	15,500	5,000
	=====	=====

3. UNRESTRICTED DONATIONS

	2025	2024
	£	£
St Mary's Merton Park	1,030	1,352
Christ Church West Wimbledon	895	938
Merton Park Baptist	481	430
Christ Church Colliers Wood	65	369
St John Fisher Morden	831	364
Godalming Baptist Church	195	170
Hertfordshire Chamber Orchestra	695	800
St Mary's Parish Wimbledon	269	360
Sacred Heart Church Wimbledon	1,219	
St Saviours Raynes Park	60	
St John the Divine Merton	100	
New Life Church		10,000
General Donations	11,299	18,769
	-----	-----
	17,139	33,552
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025**4. UNRESTRICTED CHARITABLE EXPENDITURE**

This item relates to expenditure not covered by specific (restricted) donations or grants.

	2025	2024
	£	£
Holidays and Outings	3,157	4,651
Camps	2,241	3,459
Family Support (Food and Other Supplies)	22,199	24,728
Furniture Project	14,586	17,207
	-----	-----
Total Direct Charitable Expenditure	42,183	50,045
	=====	=====

5. MOVEMENT ON RESTRICTED FUNDS

This item relates to moneys given for a specific purpose for which under the Rules of the Charity Commission separate records must be kept.

	Brought Forward	Income	Expenditure	Carried Forward
	£	£	£	£
Family Support	219	7,775	(8018)	(24)
Camps		1,110	(1,110)	
Legal and Professional		549	(549)	
	-----	-----	-----	-----
	219	9,434	(9,677)	(24)
	=====	=====	=====	=====

6. MANAGEMENT AND ADMINISTRATION

	2025	2024
	£	£
Office Rent	3,631	3,330
Employee Costs	26,833	6,322
Legal and Professional (covered by restricted income in 2025)	-	1,896
Insurance	878	981
Equipment	39	-
Expenses of Annual General Meeting	165	215
Secretarial Expenses	60	60
Communications	112	910
Stationery	720	297
Training	180	
Bank Charges	77	82
Contribution towards storage cupboards	3,500	
Sundry	21	476
	-----	-----
	36,216	14,569
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

7. FIXED ASSETS

	Motor Van	Equipment & Furniture	Total
	£	£	£
At Cost			
At 1 April 2024	26,013	-	26,013
Addition during year	-	-	-
	-----	-----	-----
At 31 March 2025	26,013	-	26,013
	=====	=====	=====
Depreciation			
At 1 April 2024	5,376	-	5,376
Disposal	-	-	-
Charge for year	5,203	-	5,203
	-----	-----	-----
At 31 March 2024	10,579	-	10,579
	=====	=====	=====
Net Book Value			
At 31 March 2024	20,637	0	20,637
	=====	=====	=====
At 31 March 2025	15,434	0	15,434
	=====	=====	=====

8. GENERAL FUND

	£
At 1 April 2024	161,637
Income for year	48,791
Outgoings for year	(88,076)

At 31 March 2024	122,352
	=====

- 9.** During the year no expenses were paid or payable to Officers or Trustees of the Association. No Officers or Trustees of the Association received any remuneration.

CHRISTIAN CARE ASSOCIATION

England & Wales - Charity number 1044099

Accounts

CHRISTIAN CARE ASSOCIATION

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FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

**Ian Cloke
38 Melbury Gardens
London
SW20 0DJ**

CHRISTIAN CARE ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

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CHRISTIAN CARE ASSOCIATION

CHARITY INFORMATION

REGISTERED CHARITY NUMBER: 1044099

CHAIR: Jane Savill

HONORARY TREASURER: Ann Thimont

HONORARY SECRETARY: Pat Spencer

BOARD OF TRUSTEES: Jane Savill
Pat Spencer
Ann Thimont
Ann Phillips
Tom Kavanagh
Julian Burling
Jane Allen (appointed 28 July 2023)

BANKERS: HSBC Bank plc
5 Wimbledon Hill Road
Wimbledon
London SW19 7NF

INDEPENDENT EXAMINER: Ian Cloke
38 Melbury Gardens
London
SW20 0DJ

REGISTERED OFFICE: 7 Melbury Gardens
Wimbledon
London
SW20 0DH

REPORT FROM THE BOARD OF TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

In April 2023 the Trustees made one last attempt to find a volunteer to become Deputy to Gillian Thick and possibly replace her as CARE Coordinator when she stepped down after the October AGM. The post was extensively advertised in local churches and on websites but there were no applications. In early May there was a joint meeting of the Board of Trustees and the CARE Committee to assess the situation. The next idea was to divide the role of CARE Coordinator into two and advice was taken from Merton Connected who had a good overview of the current recruitment of volunteers in the borough. At this point the Trustees started serious consideration of creating a paid position which would be a very big step because of the added administration and the increased funding required. By September it was agreed to advertise for someone working twenty one hours a week to fill the role of Executive Manager on a one year contract, there being sufficient funds in the reserves to sustain this for about two years.

At the AGM it was announced to supporters that this would be happening with a closing date of 23 November. Seven applications were received and five people called for interview in early December when Jenny Clayton was unanimously selected. Fortunately, she was able to start on 8 January 2024 and Gillian Thick very kindly agreed to stay until March to assist with the handover. Gillian's 46 years of invaluable work for the charity were acknowledged at the AGM and she was able to say a personal goodbye to some long-standing client families at a pancake party in February 2024 and to volunteers at a special tea in March, most of the cost of which was very kindly financed by the Wimbledon District Nursing and Midwifery Benevolent Society. Christian CARE and many of its clients over the years are much indebted to Gillian's dedication and care over nearly half a century. It was good that public recognition of this dedication was made on 7 June 2024 when she was given an Eric Leppard Lifetime Achievement Award at the Civic Pride Volunteer Awards organised by Merton Connected.

Since joining, Jenny has been examining everything the charity does and the tools it uses with recommendations for change, some easily implemented, some requiring a more complicated solution. Despite having no luck recruiting a Coordinator for Children's and Families' work, vacant for over a year, Monica Pinto and Valerie Fernandes did agree at an open afternoon they attended in September to organise the Christmas hampers, and we were happy to welcome Doctor Jane Allen as a Trustee from July. There is still one space for a Trustee and several areas where more volunteers would be welcomed, especially as Befrienders. Despite all the extra work caused by recruitment problems Christian CARE Association continued to respond to requests for help from sometimes desperate people who either referred themselves or were referred by the local schools, council services or other voluntary organisations. In all we helped 96 families, comprising 305 individuals (compared with 112 families and 374 individuals in 2022-23). Of the 41 new families 36 per cent were referred by social services, 12 per cent by health services and 30 per cent referred themselves. Family support cost the charity £21,178 (£20,865 in 2022-23). There was a big increase in the money allocated for special support for children (including an outing, school uniforms, and birthday presents) from £2,480 to £4,712. Fortunately, general donations remained buoyant but with large increases in the money spent on running the van and purchases of white goods plus the first three months of our employee's salary, our income of £47,684 was exceeded by expenditure of £68,757, a deficit of £21,073 which was covered by reserves.

The Trustees decided to ask specialist solicitors to help provide a suitable contract for Jenny Clayton and they also recommended that we consider becoming a Charitable Incorporated Organisation (we are at present an unincorporated charity and the Trustees could be individually liable for any debts). This is a complicated process but we are looking into it at the time of writing. Early in the year we completed the revision of the Equal Opportunities and the Complaints Policies and are currently working on our Safeguarding Policies. The Trustees will be making a careful check of all expenditure to see where economies can be made. Apart from donations from churches and individuals, Christian CARE was most grateful to receive £800 from the sale of

REPORT FROM THE BOARD OF TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024

tickets for a concert given by the Hertfordshire Chamber Orchestra at Christ Church West Wimbledon in April 2023. We were also very grateful to learn just after the end of the financial year that Christian CARE will be the local charity supported by the 2024-25 Mayor of Merton, Councillor Slawek Szczepanski.

Approved by the Board of Trustees on 25 September 2024 and signed on their behalf by:

Pat Spencer
Honorary Secretary

RESPONSIBILITY OF THE BOARD OF TRUSTEES FOR FINANCIAL STATEMENTS

Charity Law requires the Board of Trustees to prepare Statements of Account for each Financial Year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources for that period. In preparing those Financial Statements the Board of Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation
- value the assets and liabilities in accordance with the Statement of Recommended Practice Accounting by Charities

The Board of Trustees is responsible for keeping proper accounting records which are sufficient to show and explain the Charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Association, and to enable them to ensure that any statements of account comply with the requirements of the Charity (Accounts and Reports) Regulations 2008. It is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reserves Policy

As the charity now employs an Executive Manager, the Trustees intend to maintain reserves that are sufficient to cover a year's worth of expenditure. If reserves were to fall below the level of the previous year's expenditure, the Board of Trustees would, at that stage, notionally allocate the reserves to each client family to ensure that no new clients were to be taken on without the reserves to support their ongoing needs.

**REPORT OF THE INDEPENDENT EXAMINER TO THE BOARD OF TRUSTEES OF
THE CHRISTIAN CARE ASSOCIATION**

I report on the accounts of the Charity for the year ended 31 March 2024 which are set out on pages 6 to 10.

Respective Responsibilities of the Board of Trustees and Examiner

The Board of Trustees is responsible for the preparation of the accounts. The Board considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Board concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met, or;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Cloke
38 Melbury Gardens
London
SM20 0DJ

15 November 2024

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	Note	£	Total 2024 £	Total 2023 £
UNRESTRICTED FUNDS				
Income				
External Grants	2	5,000		25,500
Donations	3	33,552		21,242
Legacy		-		10,000
Fund-Raising Appeals		23		14
Interest Received		688		698
Gift Aid		4,078		4,031
		-----		-----
		43,341		61,485
Expenditure				
Direct Charitable Expenditure	4	(50,045)		(37,508)
		-----		-----
Net (Outgoing)/Incoming Unrestricted Funds			(6,704)	23,977
RESTRICTED FUNDS				
Income				
Donations	5	4,343		3,186
Expenditure				
Direct Charitable Expenditure	5	(4,143)		(3,417)
		-----		-----
Net Incoming/(Outgoing) Restricted Funds			200	(231)
Management and Administration	6		(14,569)	(5,291)
			-----	-----
NET (OUTGOING)/INCOMING FUNDS			(21,073)	18,455
Funds brought forward			182,710	164,255
			-----	-----
GENERAL FUND CARRIED FORWARD			161,637	182,710
			=====	=====

The Notes on pages 8 - 10 form part of these Financial Statements

CHRISTIAN CARE ASSOCIATION

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BALANCE SHEET AS AT 31 MARCH 2024

	Note		2024		2023
		£	£	£	£
FIXED ASSETS					
Tangible Assets	7		20,637		26,180
CURRENT ASSETS					
Short Term Investments		120,000		60,000	
Cash at Bank		19,057		88,923	
Debtors and Prepayments		4,657		8,855	
		-----		-----	
		143,714		157,778	
CURRENT LIABILITIES					
Sundry Creditors		(2,714)		(1,248)	
			141,000		156,530
			-----		-----
			161,637		182,710
			=====		=====
FUNDS					
General Fund	8		161,637		182,710
			-----		-----
			161,637		182,710
			=====		=====

Approved by the Board of Trustees on 25 September 2024 and signed on their behalf by:

Ann Thimont
Honorary Treasurer

The Notes on pages 8 to 10 form part of these Financial Statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of Accounting: The Statement of Accounts has been prepared in accordance with the provisions of the Charity (Accounts and Reports) Regulations 2008 and Statements of Recommended Practice Accounting by Charities.

Income: All income is accounted for when received by the charity

Depreciation: Depreciation of tangible fixed assets is provided at the following annual rates in order to write-off each asset over its estimated useful life.

Motor Vehicle	20% on cost
Equipment and Furniture	15% on cost

2. UNRESTRICTED GRANTS

	2024	2023
	£	£
Merton Volunteers	-	1,500
The Mayor of Merton Charity Appeal	-	19,000
ULEZ Van Scrappage Scheme	-	5,000
Keswick Enterprises Holdings Charitable Trust	5,000	-
	-----	-----
	5,000	25,500
	=====	=====

3. UNRESTRICTED DONATIONS

	2024	2023
	£	£
New Life Church	10,000	-
St Mary's Merton Park	1,352	966
Christ Church West Wimbledon	938	644
Merton Park Baptist	430	724
Christ Church Colliers Wood	369	332
St John Fisher	364	525
Godalming Baptist Church	170	150
Hertfordshire Chamber Orchestra	800	-
St Mary's Parish Wimbledon	360	-
Trinity United Reform Church	-	112
St Marks Mitcham	-	500
Martin Way Methodist	-	30
St James Merton	-	250
General Donations	18,769	17,009
	-----	-----
	33,552	21,242
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

4. UNRESTRICTED CHARITABLE EXPENDITURE

This item relates to expenditure not covered by specific (restricted) donations or grants.

	2024	2023
	£	£
Holidays and Outings	4,651	5,925
Camps	3,459	2,247
Family Support (Food and Other Supplies)	24,728	20,179
Furniture Project	17,207	9,157
	-----	-----
Total Direct Charitable Expenditure	50,045	37,508
	=====	=====

5. MOVEMENT ON RESTRICTED FUNDS

This item relates to moneys given for a specific purpose for which under the Rules of the Charity Commission separate records must be kept.

	Brought Forward	Income	Expenditure	Carried Forward
	£	£	£	£
Family Support	19	4,343	(4,143)	219
	-----	-----	-----	-----
	19	4,343	(4,143)	219
	=====	=====	=====	=====

6. MANAGEMENT AND ADMINISTRATION

	2024	2023
	£	£
Office Rent	3,330	3,070
Employee Costs	6,322	-
Legal and Professional	1,896	-
Insurance	981	767
Equipment	-	45
Expenses of Annual General Meeting	215	165
Secretarial Expenses	60	43
Communications	910	521
Stationery	297	258
Bank Charges	82	78
Other	476	344
	-----	-----
	14,569	5,291
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

7. FIXED ASSETS

	Motor Van	Equipment & Furniture	Total
	£	£	£
At Cost			
At 1 April 2023	26,353	-	26,353
Purchase Rebate	(340)	-	(340)
Addition during year	-	-	-
	-----	-----	-----
At 31 March 2024	26,013	-	26,013
	=====	=====	=====
Depreciation			
At 1 April 2023	173	-	173
Disposal	-	-	-
Charge for year	5,203	-	5,203
	-----	-----	-----
At 31 March 2024	5,376	-	5,376
	=====	=====	=====
Net Book Value			
At 31 March 2023	26,180	0	26,180
	=====	===	=====
At 31 March 2024	20,637	0	26,180
	=====	===	=====

8. FUNDS

	£
At 1 April 2023	182,710
Income for year	47,684
Outgoings for year	(68,757)

At 31 March 2024	161,637
	=====

9. During the year no expenses were paid or payable to Officers or Trustees of the Association. No Officers or Trustees of the Association received any remuneration.

CHRISTIAN CARE ASSOCIATION

England & Wales - Charity number 1044099

Accounts

CHRISTIAN CARE ASSOCIATION

CHRISTIAN CARE ASSOCIATION

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

**Ian Cloke
38 Melbury Gardens
London
SW20 0DJ**

CHRISTIAN CARE ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

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CHRISTIAN CARE ASSOCIATION

CHARITY INFORMATION

REGISTERED CHARITY NUMBER: 1044099

CHAIR: Jane Savill

HONORARY TREASURER: Ann Thimont

HONORARY SECRETARY: Pat Spencer

BOARD OF TRUSTEES: Jane Savill
Pat Spencer
Ann Thimont
Dr Ann Phillips
Tom Kavanagh
Julian Burling
David Marsden (resigned 15 March 2023)

BANKERS: HSBC Bank plc
5 Wimbledon Hill Road
Wimbledon
London SW19 7NF

INDEPENDENT EXAMINER: Ian Cloke
38 Melbury Gardens
London
SW20 0DJ

REGISTERED OFFICE: 7 Melbury Gardens
Wimbledon
London
SW20 0DH

REPORT FROM THE BOARD OF TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The year under review was the first without significant restrictions imposed by the Covid pandemic. Life gradually returned to 'normality' although some clients and some volunteers were still wary about having too much close contact with unknown people. However in the summer there were in-person Falcon camps for both age groups attended by 16 youngsters and, on an extremely hot day in August, 36 adults and children joined a very successful day trip to Hounslow Urban Farm. All those taking part in both types of activity had a really enjoyable time, as did the two families spending a week at Butlin's in Bognor Regis. Continued generous donations from churches and individuals made it possible to pay for these activities and to buy the increasingly expensive food needed to supplement donated items in a year of sharply rising cost of living. We even made a few payments to individuals towards heating bills as they rose so steeply. In all 112 families were helped in some way, 11 more than during the previous year, 61 (54 per cent) being completely new families. 42 per cent of new families were referred to CCA by Merton Children's or Adult Care and 10 per cent by the NHS. There was a significant rise in self referrals to 30 per cent. Looking back over the two preceding years it is interesting to note that the ethnic mix of families has changed a bit with an increase in the number of white British families helped (from 22 per cent in 2020/21 to 29 per cent in 2022/23) and a decrease in the number of Asian families (from 28 per cent to 17 per cent over the same period) with other groups remaining stable. Perhaps this shows that all groups have been affected by the cost of living crisis.

Total income was £64,671 (it had been £29,068 the previous year) and expenditure was £46,216 (£29,373 in 2021-22). Money spent on management and administration was held at £5,291 (£5,238 in 2021-22). Direct charitable expenditure totalled £40,925, a significant increase on the previous year - £24,115.

We had been looking for a new van for some time and this became even more important with the coming expansion of the Ultra Low Emissions Zone to include Merton from August 2023 and increasing unreliability of the old van. A generous legacy from John Golden's estate (£10,000) and the proceeds of the Mayor of Merton's charity in 2021-22, paid in January 2023 (£19,000) made it possible to buy a van in March 2023 for £26,353. We were also very pleased to make a successful application for £5,000 from the Mayor of London's scrappage scheme when disposing of the old vehicle. The Furniture Project was unfortunately often short of good quality donated items which affected the number of families that we could help. Due to increased bed bug infestations in London it became necessary to decline offers of mattresses and these are now purchased as needed.

Once again we have been very blessed with donations but are finding it difficult to recruit new volunteers to some key posts. The post of Children's and Families' Activities Coordinator remained unfilled all year. We are grateful for the very experienced team members of this Project who enabled camps and outings and birthday and Christmas presents to go ahead. We were delighted to welcome a new volunteer, Canute d'Aguiar, to take on the new post of Finance Manager assisting the Treasurer and also the role of Transport Officer when Lizzie Chilcott steps down. We were pleased to welcome Anja Laitinen to the Office team, Karen Cornwall and Liz Muir as Befrienders and Anita Whitehouse, Ann Edwards and Simon Hillson to the drivers' team, but drew another blank in attempts to recruit an Assistant CARE Coordinator. The lack of volunteers seems to be a universal problem but we have to find a way of attracting the right people. We had hoped to reduce the hours spent by some of our volunteers but this will not be possible if we can't attract some fresh faces.

REPORT FROM THE BOARD OF TRUSTEES FOR THE YEAR ENDED 31 MARCH 2023

The AGM in November was well attended and Councillor Andrew Judge's talk about the Council's plans to provide new social housing and improve the quality of the existing stock was keenly listened to and drew some very good questions as housing is a major concern of many of CCA's clients and volunteers.

During the year a very thorough review was made of the Health and Safety Policy and all risk assessments were closely examined. We take safeguarding very seriously and are now under the umbrella of Atlantic Data for DBS clearances although few of our volunteers are working in posts requiring them to be carried out. We were sorry that David Marsden had to step down as a Trustee in March due to increasing mobility problems. It was good to have a social gathering for volunteers in Phil and Sylvia Baxter's garden on a beautiful September evening. There was a very good training session conducted via Zoom explaining ways to help families confronted by the cost of living crisis.

Going forward we thank God for the many generous donations and pray that he will show us the way to attract more volunteers.

Approved by the Board of Trustees on 28 July 2023 and signed on their behalf by:

Pat Spencer
Honorary Secretary

RESPONSIBILITY OF THE BOARD OF TRUSTEES FOR FINANCIAL STATEMENTS

Charity Law requires the Board of Trustees to prepare Statements of Account for each Financial Year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources for that period. In preparing those Financial Statements the Board of Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation
- value the assets and liabilities in accordance with the Statement of Recommended Practice Accounting by Charities

The Board of Trustees is responsible for keeping proper accounting records which are sufficient to show and explain the Charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Association, and to enable them to ensure that any statements of account comply with the requirements of the Charity (Accounts and Reports) Regulations 2008. It is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reserves Policy

As the charity does not have any long-term financial commitments and does not employ any staff, being run entirely by volunteers, the Board of Trustees does not consider it necessary to hold significant reserves. If, in a given year, reserves were to fall below the expenditure in the previous year, the Board of Trustees would at that stage notionally allocate the reserves to each client family to ensure that no new clients were to be taken on without the reserves to support their ongoing needs.

**REPORT OF THE INDEPENDENT EXAMINER TO THE BOARD OF TRUSTEES OF
THE CHRISTIAN CARE ASSOCIATION**

I report on the accounts of the Charity for the year ended 31 March 2023 which are set out on pages 6 to 10.

Respective Responsibilities of the Board of Trustees and Examiner

The Board of Trustees is responsible for the preparation of the accounts. The Board considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Board concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met, or;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Cloke
38 Melbury Gardens
London
SM20 0DJ

1 November 2023

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

	Note	£	Total 2023 £	Total 2022 £
UNRESTRICTED FUNDS				
Income				
External Grants	2	25,500		5,000
Donations	3	21,242		20,152
Legacy		10,000		
Fund-Raising Appeals		14		6
Interest Received		698		1,720
Gift Aid		4,031		1,720
		-----		-----
		61,485		28,598
Expenditure				
Direct Charitable Expenditure	4	(37,508)		(23,895)
		-----		-----
Net Incoming/(Outgoing) Unrestricted Funds			23,977	4,703
RESTRICTED FUNDS				
Income				
Donations	5	3,186		470
		-----		-----
		3,186		470
Expenditure				
Direct Charitable Expenditure	5	(3,417)		(220)
		-----		-----
Net (Outgoing)/Incoming Restricted Funds			(231)	250
Management and Administration	6		(5,291)	(5,258)
			-----	-----
NET INCOMING/(OUTGOING) FUNDS			18,455	(305)
Funds brought forward			164,255	164,560
			-----	-----
GENERAL FUND CARRIED FORWARD			182,710	164,255
			=====	=====

The Notes on pages 8 - 10 form part of these Financial Statements

CHRISTIAN CARE ASSOCIATION

BALANCE SHEET AS AT 31 MARCH 2023

	Note	2023	2022
		£	£
FIXED ASSETS			
Tangible Assets	7	26,180	-
CURRENT ASSETS			
Short Term Investments	60,000		75,725
Cash at Bank	88,923		86,007
Debtors and Prepayments	8,855		2,629
	-----		-----
	157,778		164,361
CURRENT LIABILITIES			
Sundry Creditors	(1,248)		(106)
		156,530	164,255
		-----	-----
		182,710	164,255
		=====	=====
FUNDS			
General Fund	8	182,710	164,255
		-----	-----
		182,710	164,255
		=====	=====

Approved by the Board of Trustees on 28 July 2023 and signed on their behalf by:

Ann Thimont
Honorary Treasurer

The Notes on pages 8 to 10 form part of these Financial Statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**1. ACCOUNTING POLICIES**

Basis of Accounting: The Statement of Accounts has been prepared in accordance with the provisions of the Charity (Accounts and Reports) Regulations 2008 and Statements of Recommended Practice Accounting by Charities.

Income: Donations and legacies are accounted for when received by the Association.

Grants: Revenue grants are credited to Income for the period to which they relate.

Depreciation: Depreciation of tangible fixed assets is provided at the following annual rates in order to write-off each asset over its estimated useful life.

Motor Vehicle	20% on cost
Equipment and Furniture	15% on cost

2. UNRESTRICTED GRANTS

	2023	2022
	£	£
Merton Volunteers	1,500	
The Mayor of Merton Charity Appeal	19,000	
ULEZ Van Scrappage Scheme	5,000	
Keswick Enterprises Holdings Charitable Trust		5,000
	-----	-----
	25,500	5,000
	=====	=====

**3. UNRESTRICTED DONATIONS
(unless otherwise indicated)**

	2023	2022
	£	£
St Mary's Merton Park	966	1,010
Christ Church West Wimbledon	644	313
Merton Park Baptist	724	771
Merton Priory PCC		210
Sisters of the Sacred Heart of Mary		5,000
Orthodox Church		50
St Mary's Wimbledon		145
St John Fisher	525	460
Godalming Baptist	150	150
Daughters of the Heart of Mary		200
Sacred Heart Wimbledon		808
Inspire Choirs		303
Trinity United Reform Church	112	-
St Marks Mitcham	500	-
Christ Church Colliers Wood	332	-
Martin Way Methodist	30	-
St James Merton	250	-
General Donations	17,009	10,705
	-----	-----
	21,242	20,152
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**4. UNRESTRICTED CHARITABLE EXPENDITURE**

This item relates to expenditure not covered by specific (restricted) donations or grants.

	2023	2022
	£	£
Holidays and outings	5,925	1,493
Camps (to the extent not covered by specific donations)	2,247	738
Family Support (Food and Other Supplies)	20,179	15,163
Furniture Project	9,157	6,501
	-----	-----
Total Direct Charitable Expenditure	37,508	23,895
	=====	=====

5. MOVEMENT ON RESTRICTED FUNDS

This item relates to moneys given for a specific purpose for which under the Rules of the Charity Commission separate records must be kept.

	Brought Forward	Income	Expenditure	Carried Forward
	£	£	£	£
Camps	-	250	(250)	-
Family Support	250	2,936	(3,167)	19
	-----	-----	-----	-----
	250	3,186	(3,417)	19
	=====	=====	=====	=====

6. MANAGEMENT AND ADMINISTRATION

	2023	2022
	£	£
Office Rent	3,070	2,940
Insurance	767	726
Equipment	45	153
Expenses of Annual General Meeting		165
Secretarial Expenses	43	37
Communications	521	592
Stationery	423	293
Bank Charges	78	
Other	344	352
	-----	-----
	5,291	5,258
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

7. FIXED ASSETS

	Motor Van	Equipment & Furniture	Total
	£	£	£
At Cost			
At 1 April 2022	10,700	-	10,700
Disposal during year	(10,700)	-	(10,700)
Addition during year	26,353	-	26,353
	-----	-----	-----
At 31 March 2023	26,353	-	26,353
	=====	=====	=====
Depreciation			
At 1 April 2022	10,700	-	10,700
Disposal	(10,700)	-	(10,700)
Charge for year	173	-	173
	-----	-----	-----
At 31 March 2023	173	-	173
	=====	=====	=====
Net Book Value			
At 31 March 2022	0	0	0
	=====	=====	=====
At 31 March 2023	26,180	0	26,180
	=====	=====	=====

8. FUNDS

	£
At 1 April 2022	164,255
Income for year	64,671
Outgoings for year	(46,216)

At 31 March 2023	182,710
	=====

9. During the year no expenses were paid or payable to Officers or Trustees of the Association. No Officers or Trustees of the Association received any remuneration.

CHRISTIAN CARE ASSOCIATION

England & Wales - Charity number 1044099

Accounts

CHRISTIAN CARE ASSOCIATION

CHRISTIAN CARE ASSOCIATION

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

**Ian Cloke
38 Melbury Gardens
London
SW20 0DJ**

CHRISTIAN CARE ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

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CHRISTIAN CARE ASSOCIATION

CHARITY INFORMATION

REGISTERED CHARITY NUMBER: 1044099

CHAIR: Jane Savill

HONORARY TREASURER: Ann Thimont

HONORARY SECRETARY: Pat Spencer

BOARD OF TRUSTEES: Jane Savill
Pat Spencer
Ann Thimont
Dr Ann Phillips
Tom Kavanagh
Julian Burling
David Marsden

BANKERS: HSBC Bank plc
5 Wimbledon Hill Road
Wimbledon
London SW19 7NF

INDEPENDENT EXAMINER: Ian Cloke
38 Melbury Gardens
London
SW20 0DJ

REGISTERED OFFICE: 7 Melbury Gardens
Wimbledon
London
SW20 0DH

REPORT FROM THE BOARD OF TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

Throughout the year every attempt was made to open up as much as possible although the continuation of Covid variants and increased infection made progress very stop-start. However we were relieved that it was possible to hold an in-person AGM at Martin Way Methodist Church on 3 November where the keynote speech was given by Councillor Michael Brunt, the Mayor of Merton. He spoke about his strong conviction that caring has a very important part to play in the community, citing the work of Christian CARE and Marie Curie, the two charities he had chosen to raise money for during his mayoral year. We were extremely grateful to be the recipient of money from the Mayor's charity once again and look forward to receiving our share in 2022. Meanwhile, Christian CARE Association was particularly grateful for £5,000 given by the Sisters of the Sacred Heart of Mary and £5,000 by Keswick Enterprises Holdings Charitable Trust during the last year. Continued support from many individuals and churches made it possible to cover most of the year's expenditure (total £29,373) from income (£28,483), with the remainder being taken from reserves. There is now a giving button on our website making it easier for individuals to make one-off donations.

Throughout most of the year the office has been used in a different way with the office team continuing to work remotely most of the time and the space being booked by individual volunteers for interviews and planning meetings but most notably by Rehana Edun-Noys, the new Family Support Coordinator, and her deputy, Mary Kelly, to make up and send out food deliveries. In the summer Mary was able to take on the role she volunteered for in 2019, organising youngsters going to the camps run by CPAS, so disrupted by Covid-19. In the end there was a Fun Day for youngsters aged between 8-11 and two 2-day camps for youngsters aged 12-17. It is hoped relaxation of restrictions will make it possible for more camps to be held in 2022. Despite restrictions it was possible for a family to enjoy a week at Butlins in July, postponed from 2020.

Altogether 101 families were helped in some way in 2021-22 by CCA compared with 103 the previous year. Just over 50% of these families were new referrals; of these 50% came from Children's and Adult Social Care, and most of the others were self-referrals or resulted from our continued close collaboration with The Wimbledon Guild. A number of these new families have been very challenging and have added to the number of children with multiple health and educational needs coming within our remit. For this reason, the CARE Committee took the decision in the summer to focus attention on the support of these children, and more generally to consider enrichment activities for all the youngsters who had suffered further deprivation due to the pandemic. Very sadly our Coordinator for Children's Activities, Sue Boyd, had to step down in the winter for health reasons and at the time of writing this report we are actively advertising for a replacement. Fortunately, the four volunteers in her team are experienced and able to carry on the various activities under the direct supervision of Gillian Thick, the CARE Coordinator. Children's activities were still curtailed by restrictions in 2021, with no outings or parties. It was possible to hold two special workshops organised by the Polka Theatre giving youngsters the opportunity to create portraits to hang in the newly refurbished theatre.

Very sadly in August we learned of the death of John Golden just a few months after he had stepped down as a Trustee as mentioned in our previous annual report and in April 2022 we heard of the death of Tony Somerton, longtime furniture van driver, befriender and organiser of teenage activities. Looking to the future we are also advertising for volunteers in several categories including the new role of Deputy CARE Coordinator and hope this recruitment drive will increase CCA's ability to help those in need in Merton.

Apart from being aware of the need for new volunteers, the Trustees continue to revise the ways of working and the policies followed. Much time had been spent in 2020 looking at Safeguarding and during 2021 attention was turned to Data Protection and Confidentiality. The Trustees are also aware that the Furniture Project van is ageing and are on the lookout for a replacement – not an easy task when there is a general shortage of second-hand vehicles. One of the garages used to store furniture which had been available rent free for many years had to be vacated after the death of the owner. It was good to see a resurgence in activity for our Furniture Project which assisted 53 families during the year compared with 35 the previous year.

Approved by the Board of Trustees on 27 September 2022 and signed on their behalf by:

Pat Spencer
Honorary Secretary

RESPONSIBILITY OF THE BOARD OF TRUSTEES FOR FINANCIAL STATEMENTS

Charity Law requires the Board of Trustees to prepare Statements of Account for each Financial Year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources for that period. In preparing those Financial Statements the Board of Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation
- value the assets and liabilities in accordance with the Statement of Recommended Practice Accounting by Charities

The Board of Trustees is responsible for keeping proper accounting records which are sufficient to show and explain the Charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Association, and to enable them to ensure that any statements of account comply with the requirements of the Charity (Accounts and Reports) Regulations 2008. It is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reserves Policy

As the charity does not have any long-term financial commitments and does not employ any staff, being run entirely by volunteers, the Board of Trustees does not consider it necessary to hold significant reserves. If, in a given year, reserves were to fall below the expenditure in the previous year, the Board of Trustees would at that stage notionally allocate the reserves to each client family to ensure that no new clients were to be taken on without the reserves to support their ongoing needs.

**REPORT OF THE INDEPENDENT EXAMINER TO THE BOARD OF TRUSTEES OF
THE CHRISTIAN CARE ASSOCIATION**

I report on the accounts of the Charity for the year ended 31 March 2022 which are set out on pages 6 to 10.

Respective Responsibilities of the Board of Trustees and Examiner

The Board of Trustees is responsible for the preparation of the accounts. The Board considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Board concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met, or;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Cloke
38 Melbury Gardens
London
SM20 0DJ

7 November 2022

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Note	£	Total 2022 £	Total 2021 £
UNRESTRICTED FUNDS				
Income				
External Grants	2	5,000		10,650
Donations	3	20,152		19,211
Fund-Raising Appeals		6		-
Interest Received		1,720		881
Gift Aid		1,720		2,327
		-----		-----
		28,598		33,069
Expenditure				
Direct Charitable Expenditure	4	(23,895)		(21,820)
		-----		-----
Net Incoming/(Outgoing) Unrestricted Funds			4,703	11,249
RESTRICTED FUNDS				
Income				
Donations	5	470		2,602
		-----		-----
		470		2,602
Expenditure				
Direct Charitable Expenditure	5	(220)		(2,602)
		-----		-----
Net (Outgoing)/Incoming Restricted Funds			250	0
Management and Administration	6		(5,258)	(5,218)
			-----	-----
NET (OUTGOING)/INCOMING FUNDS			(305)	6,031
Funds brought forward			164,560	158,529
			-----	-----
GENERAL FUND CARRIED FORWARD			164,255	164,560
			=====	=====

The Notes on pages 8 - 10 form part of these Financial Statements

CHRISTIAN CARE ASSOCIATION

Page 7

BALANCE SHEET AS AT 31 MARCH 2022

	Note		2022		2021
		£	£	£	£
FIXED ASSETS					
Tangible Assets	7		-		-
CURRENT ASSETS					
Short Term Investments		75,725		126,715	
Cash at Bank		86,007		36,260	
Debtors and Prepayments		2,629		2,325	
		-----		-----	
		164,361		165,300	
CURRENT LIABILITIES					
Sundry Creditors		(106)		(740)	
			164,255		164,560
			-----		-----
			164,255		164,560
			=====		=====
FUNDS					
General Fund	8		164,255		164,560
			-----		-----
			164,255		164,560
			=====		=====

Approved by the Board of Trustees on 27 September 2022 and signed on their behalf by:

Ann Thimont
Honorary Treasurer

The Notes on pages 8 to 10 form part of these Financial Statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022**1. ACCOUNTING POLICIES**

Basis of Accounting: The Statement of Accounts has been prepared in accordance with the provisions of the Charity (Accounts and Reports) Regulations 2008 and Statements of Recommended Practice Accounting by Charities.

Income: Donations and legacies are accounted for when received by the Association.

Grants: Revenue grants are credited to Income for the period to which they relate.

Depreciation: Depreciation of tangible fixed assets is provided at the following annual rates in order to write-off each asset over its estimated useful life.

Motor Vehicle	20% on cost
Equipment and Furniture	15% on cost

2. UNRESTRICTED GRANTS

	2022	2021
	£	£
Keswick Enterprises Holdings Charitable Trust	5,000	-
Admiral Trust	-	7,650
Peter and Teresa Harris Charitable Trust	-	3,000
	-----	-----
	5,000	10,650
	=====	=====

**3. UNRESTRICTED DONATIONS
(unless otherwise indicated)**

	2022	2021
	£	£
St Mary's Merton	1,010	1,252
Christ Church West Wimbledon	313	322
Merton Park Baptist	771	945
Merton Priory PCC	210	125
Sisters of the Sacred Heart of Mary	5,000	-
Orthodox Church	50	-
St Mary's Wimbledon	145	-
St John Fisher	460	-
Godalming Baptist	150	-
Daughters of the Heart of Mary	200	-
Sacred Heart Wimbledon	808	-
Inspire Choirs	330	-
Welsh Church	-	150
Holy Trinity Wimbledon	-	1,750
Christ Church Colliers Wood	-	1,000
Martin Way Methodist	-	80
St Mark's Wimbledon	-	90
General Donations	10,705	13,497
	-----	-----
	20,152	19,211
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

4. UNRESTRICTED CHARITABLE EXPENDITURE

This item relates to expenditure not covered by specific (restricted) donations or grants.

	2022	2021
	£	£
Holidays and outings	1,493	114
Camps (to the extent not covered by specific donations)	738	10
Family Support (Food and Other Supplies)	15,163	14,750
Furniture Project	6,501	6,946
	-----	-----
Total Direct Charitable Expenditure	23,895	21,820
	=====	=====

5. MOVEMENT ON RESTRICTED FUNDS

This item relates to moneys given for a specific purpose for which under the Rules of the Charity Commission separate records must be kept.

	Brought Forward	Income	Expenditure	Carried Forward
	£	£	£	£
Holidays	-	50	(50)	-
Family Support	-	420	(170)	250
	-----	-----	-----	-----
	-	470	(220)	250
	=====	=====	=====	=====

6. MANAGEMENT AND ADMINISTRATION

	2022	2021
	£	£
Office Rent	2,940	2,820
Insurance	726	702
Equipment	153	599
Expenses of Annual General Meeting	165	255
Secretarial Expenses	37	40
Communications	592	391
Stationery	293	129
Other	352	282
	-----	-----
	5,258	5,218
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

7. FIXED ASSETS

	Motor Van	Equipment & Furniture	Total
	£	£	£
At Cost			
At 1 April 2021	10,700	-	10,700
Disposal during year	-	-	-
Addition during year	-	-	-
	-----	-----	-----
At 31 March 2022	10,700	-	10,700
	=====	=====	=====
Depreciation			
At 1 April 2021	10,700	-	10,700
Charge for year	-	-	-
	-----	-----	-----
At 31 March 2022	10,700	-	10,700
	=====	=====	=====
Net Book Value			
At 31 March 2021	0	0	0
	=====	=====	=====
At 31 March 2022	0	0	0
	=====	=====	=====

8. FUNDS

	£
At 1 April 2021	164,560
Income for year	29,068
Outgoings for year	(29,373)

At 31 March 2022	164,255
	=====

- 9.** During the year no expenses were paid or payable to Officers or Trustees of the Association. No Officers or Trustees of the Association received any remuneration.

CHRISTIAN CARE ASSOCIATION

England & Wales - Charity number 1044099

Accounts

CHRISTIAN CARE ASSOCIATION

CHRISTIAN CARE ASSOCIATION

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

**Ian Cloke
38 Melbury Gardens
London
SW20 0DJ**

CHRISTIAN CARE ASSOCIATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

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CHRISTIAN CARE ASSOCIATION

CHARITY INFORMATION

REGISTERED CHARITY NUMBER: 1044099

CHAIR: Jane Savill

HONORARY TREASURER: Ann Thimont

HONORARY SECRETARY: Pat Spencer

BOARD OF TRUSTEES: Jane Savill
Pat Spencer
Ann Thimont
John Golden (until 24 November 2020)
Dr Ann Phillips
Tom Kavanagh
Julian Burling
David Marsden (from 24 March 2021)

BANKERS: HSBC Bank plc
5 Wimbledon Hill Road
Wimbledon
London SW19 7NF

INDEPENDENT EXAMINER: Ian Cloke
38 Melbury Gardens
London
SW20 0DJ

REGISTERED OFFICE: 7 Melbury Gardens
Wimbledon
London
SW20 0DH

REPORT FROM THE BOARD OF TRUSTEES

Covid-19 affected every aspect of life in the United Kingdom and most of the rest of the world during the whole of the year under review. Its initial effects were evident in our report for 2019-20 but unfortunately the pandemic continued much longer than many people had hoped. Locking down the country with most people confined to their homes and working from them if possible for much of the year meant a greatly reduced contact with the people of Merton and also with the NHS, schools and social care who have in the past referred many clients to Christian CARE. As a result, only 103 families were assisted in any way compared with 162 in the previous year.

Our overall income for 2020-21 was £35,661 and expenditure £28,952. As reported at the end of our previous annual report, the year began with the good news of a £7,650 grant from Admiral Scaffolding which went a great way towards covering our expenditure of £16,694 on Family Support. It was a sadness for Christian CARE to learn that Anita Harlock, our Family Support Coordinator, was intending to stand down in December 2020 because of family commitments and we started to search for a replacement. From March 2020 Anita had been supported by a new volunteer, Lynn Coward, who purchased and helped sort food for the store. She agreed to take over part of Anita's role as Food Stores organiser but her subsequent decision to seek employment and move out of London prevented her continuing beyond three months. It was a great relief that Anita's departure was delayed until March 2021 by which time Rehana Edun-Noys had been recruited to take over, with support from an existing volunteer, Mary Kelly. It is hoped to recruit more helpers for this team to spread the load for the future. Indeed, succession planning in all areas is a major target for the Trustees and Gillian Thick, our CARE Coordinator.

Over the year food deliveries were made on a monthly basis rather than fortnightly to reduce the number of visits in the community and to the office which was only used by individual volunteers and not open to visitors. In all 48 families were given generous supplies of groceries and toiletries at some point during the year, some regularly and some as an emergency one-off support. At points throughout the year, but particularly in the first few months, our CARE Coordinator was liaising with the newly formed Merton Mutual Aid and the Dons Local Action Group to provide assistance to some new families. At Christmas, in addition to sending many families hampers, toys were provided for the children.

Our Furniture Project worked on a much reduced scale only collecting and delivering the most essential items. As the infection rate reduced from February 2021 an increase in activity was possible but working with just one team instead of two. Children's and babies' clothes and bed linen were in demand throughout the year and volunteers continued to contact clients on the doorstep or via the phone for most of the year, only extending this to outdoor meetings in parks during part of the summer. Children's Activities was the area most affected by the pandemic as it was not possible to organise the summer outing to Littlehampton or the winter party. The Falcon camps were cancelled but CPAS managed to set up an online camp for some youngsters and deliveries of Falcon in a Box for others – the boxes containing games, puzzles and vouchers for a family meal. These were all much appreciated by the families. Christian CARE made a contribution towards the costs of running these alternative camps. Fortunately, it was possible to roll over to the equivalent week in 2021 the week's holiday booked at Butlins for a family.

We are very indebted to Mike Mortley for setting up the technology to make it possible for the office team – Cresso Scarlett and Michael Lawlor – to work remotely from their own homes with occasional visits to the office when needed. Part of their time has been spent reorganising and overhauling the digital filing systems. A particular focus of the Trustees has been the revision of several policies – Equal Opportunities, Volunteers, Data Protection and Confidentiality. It was also necessary to present revisions to the Constitution to the AGM to cover the need to hold digital meetings, including, in the event, a virtual AGM. This made a great deal of extra work for the office team, reorganising the way the Members were contacted and the amount of paperwork they needed to receive in advance of the meeting. The agenda had been reduced to the bare minimum

and the usual guest speaker was much missed. It was a great sadness to hear of the death of John Day who had been Independent Examiner of the charity for many years. This occurred just before the AGM was held. Fortunately, we have recruited a new examiner, Ian Cloke, whose appointment will be formally approved at the 2021 AGM which we very much hope will take place in person.

After 20 years' service, first with our Furniture Project, as our unofficial photographer and later as a Trustee, John Golden decided to stand down at the AGM when he and other departing volunteers were publicly thanked. He also relinquished his role as our Data Lead and contact with the Information Commissioner's Office and has been replaced in that role by Tom Kavanagh. Another volunteer stepping down after 20 years' service with the Furniture Project was Tony Sheahan. In March the Board co-opted David Marsden as a Trustee and are on the lookout for another person to bring the Board up to full strength as well as other volunteers. It is down to the marvellous support from many of our volunteers and supporters that the core part of Christian CARE's work in Merton has continued throughout a very challenging time.

Approved by the Board of Trustees on 28 September 2021 and signed on their behalf by:

Pat Spencer
Honorary Secretary

RESPONSIBILITY OF THE BOARD OF TRUSTEES FOR FINANCIAL STATEMENTS

Charity Law requires the Board of Trustees to prepare Statements of Account for each Financial Year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources for that period. In preparing those Financial Statements the Board of Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation
- value the assets and liabilities in accordance with the Statement of Recommended Practice Accounting by Charities

The Board of Trustees is responsible for keeping proper accounting records which are sufficient to show and explain the Charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Association, and to enable them to ensure that any statements of account comply with the requirements of the Charity (Accounts and Reports) Regulations 2008. It is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reserves Policy

As the charity does not have any long-term financial commitments and does not employ any staff, being run entirely by volunteers, the Board of Trustees does not consider it necessary to hold significant reserves. If, in a given year, reserves were to fall below the expenditure in the previous year, the Board of Trustees would at that stage notionally allocate the reserves to each client family to ensure that no new clients were to be taken on without the reserves to support their ongoing needs.

**REPORT OF THE INDEPENDENT EXAMINER TO THE BOARD OF TRUSTEES OF
THE CHRISTIAN CARE ASSOCIATION**

I report on the accounts of the Charity for the year ended 31 March 2021 which are set out on pages 6 to 10.

Respective Responsibilities of the Board of Trustees and Examiner

The Board of Trustees is responsible for the preparation of the accounts. The Board considers that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Board concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met, or;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Cloke
38 Melbury Gardens
London
SM20 0DJ

24 October 2021

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021

	Note		Total 2021	Total 2020
		£	£	£
UNRESTRICTED FUNDS				
Income				
External Grants	2	10,650		4,000
Donations	3	19,211		25,780
Fund-Raising Appeals		-		707
Interest Received		881		1,666
Gift Aid		2,327		3,897
		-----		-----
		33,069		36,050
Expenditure				
Direct Charitable Expenditure	4	(21,820)		(25,588)
		-----		-----
Net Incoming/(Outgoing) Unrestricted Funds			11,249	10,462
RESTRICTED FUNDS				
Income				
Donations	5	2,602		2,600
		-----		-----
		2,602		2,600
Expenditure				
Direct Charitable Expenditure	5	(2,602)		(2,725)
		-----		-----
Net (Outgoing)/Incoming Restricted Funds			0	(125)
Management and Administration	6		(5,218)	(6,478)
			-----	-----
NET INCOMING/(OUTGOING) FUNDS			6,031	3,859
Funds brought forward			158,529	154,670
			-----	-----
GENERAL FUND CARRIED FORWARD			164,560	158,529
			=====	=====

The Notes on pages 8 - 10 form part of these Financial Statements

CHRISTIAN CARE ASSOCIATION

BALANCE SHEET AS AT 31 MARCH 2021

	Note		2021		20120
		£	£	£	£
FIXED ASSETS					
Tangible Assets	7		-		-
CURRENT ASSETS					
Short Term Investments		126,715		126,715	
Cash at Bank		36,260		27,305	
Debtors and Prepayments		2,325		4,580	
		-----		-----	
		165,300		158,600	
CURRENT LIABILITIES					
Sundry Creditors		(740)		(71)	
			164,560		158,529
			-----		-----
			164,560		158,529
			=====		=====
FUNDS					
General Fund	8		164,560		158,529
			-----		-----
			164,560		158,529
			=====		=====

Approved by the Board of Trustees on 28 September 2021 and signed on their behalf by:

Ann Thimont
Honorary Treasurer

The Notes on pages 8 to 10 form part of these Financial Statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2020**1. ACCOUNTING POLICIES**

Basis of Accounting: The Statement of Accounts has been prepared in accordance with the provisions of the Charity (Accounts and Reports) Regulations 2008 and Statements of Recommended Practice Accounting by Charities.

Income: Donations and legacies are accounted for when received by the Association.

Grants: Revenue grants are credited to Income for the period to which they relate.

Depreciation: Depreciation of tangible fixed assets is provided at the following annual rates in order to write-off each asset over its estimated useful life.

Motor Vehicle	20% on cost
Equipment and Furniture	15% on cost

2. UNRESTRICTED GRANTS

	2021	2020
	£	£
Admiral Trust	7,650	-
Peter and Teresa Harris Charitable Trust	3,000	-
Bishop of Southwark Lent Appeal	-	4,000
	-----	-----
	10,650	4,000
	=====	=====

**3. UNRESTRICTED DONATIONS
(unless otherwise indicated)**

	2021	2020
	£	£
St Mary's Merton	1,252	1,259
Christ Church West Wimbledon	322	783
Martin Way Methodist	80	154
Merton Park Baptist	945	302
St Mark's Wimbledon	90	-
Welsh Church	150	-
Holy Trinity Wimbledon	1,750	-
Merton Priory PCC	125	-
Christ Church Colliers Wood	1,000	-
Parish of St Helier	-	242
St Saviour's Church	-	164
Wimbledon Congregational Church	-	100
Wimbledon High School	-	192
St John Fisher	-	1,234
Godalming Baptist	-	105
Chiddingfold Baptist	-	167
Merton Priory Players Pantomime Profit	-	1,536
West Barnes Singers Carols	-	339
General Donations	13,449	19,203
	-----	-----
	19,163	25,780
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2020**4. UNRESTRICTED CHARITABLE EXPENDITURE**

This item relates to expenditure not covered by specific (restricted) donations or grants.

	2021	2020
	£	£
Holidays and outings	114	2,430
Camps (to the extent not covered by specific donations)	10	3,352
Family Support (Food and Other Supplies)	14,750	13,727
Furniture Project	6,946	6,079
	-----	-----
Total Direct Charitable Expenditure	21,820	25,588
	=====	=====

5. MOVEMENT ON RESTRICTED FUNDS

This item relates to moneys given for a specific purpose for which under the Rules of the Charity Commission separate records must be kept.

	Brought Forward	Income	Expenditure	Carried Forward
	£	£	£	£
Christmas Hampers	-	585	(585)	-
Christmas Toys	-	245	(245)	-
Family Support	-	1,772	(1,772)	-
	-----	-----	-----	-----
	-	2,602	(2,602)	-
	=====	=====	=====	=====

6. MANAGEMENT AND ADMINISTRATION

	2021	2020
	£	£
Office Rent	2,820	2,760
Insurance	702	700
Equipment	599	480
Expenses of Annual General Meeting	255	649
Secretarial Expenses	40	53
Communications	391	730
Stationery	129	879
Training	-	25
Other	283	202
	-----	-----
	5,218	6,478
	=====	=====

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

7. FIXED ASSETS

	Motor Van	Equipment & Furniture	Total
	£	£	£
At Cost			
At 1 April 2020	10,700	-	10,700
Disposal during year	-	-	-
Addition during year	-	-	-
	-----	-----	-----
At 31 March 2020	10,700	-	10,700
	=====	=====	=====
Depreciation			
At 1 April 2020	10,700	-	10,700
Charge for year	-	-	-
	-----	-----	-----
At 31 March 2021	10,700	-	10,700
	=====	=====	=====
Net Book Value			
At 31 March 2020	0	0	0
	=====	=====	=====
At 31 March 2021	0	0	0
	=====	=====	=====

8. FUNDS

	£
At 1 April 2020	158,529
Income for year	35,671
Outgoings for year	(29,640)

At 31 March 2021	164,560
	=====

9. During the year no expenses were paid or payable to Officers or Trustees of the Association. No Officers or Trustees of the Association received any remuneration.