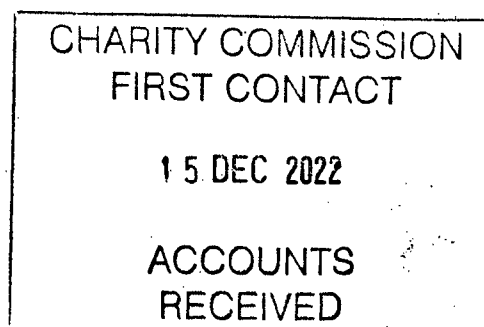


REGISTERED CHARITY NUMBER: 1044058

**Report of the Trustees and
Unaudited Financial Statements
For The Year Ended 31 March 2022
for
Scarborough Survivors**



Ingham & Co.
Chartered Accountants
George Stanley House
2 West Parade Road
Scarborough
North Yorkshire
YO12 5ED

Scarborough Survivors

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Scarborough Survivors

Reference and Administrative Details For The Year Ended 31 March 2022

TRUSTEES

J Bradshaw
D Turner
P de Villanueva
L Manton
D Grant
C Knaggs
R Creasey
H Green (resigned 29.4.2021)

PRINCIPAL ADDRESS

9 Alma Square
Scarborough
North Yorkshire
YO11 1JR

REGISTERED CHARITY NUMBER

1044058

INDEPENDENT EXAMINER

Ingham & Co.
Chartered Accountants
George Stanley House
2 West Parade Road
Scarborough
North Yorkshire
YO12 5ED

BANKERS

CAF Bank Limited
PO Box 289
West Malling
Kent
ME19 4TA

Scarborough Survivors

Report of the Trustees For The Year Ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the charity are the provision of support and information for the relief of persons who have or have suffered mental health difficulties and to ensure the voice of the service user is heard.

Public benefit

The Charity provides its support, information and counselling to any member of the public who contacts the Charity. The Resource Centre is open to the public and provides support and guidance to all who request it. The Trustees have complied with the duty in Section 17(5) of the Charities Act 2011 to have regard to the Charity Commission guidance on public benefit in the provision of its activities.

Volunteers

The charity continues to rely on the continued support of its unpaid volunteers.

Scarborough Survivors

Report of the Trustees For The Year Ended 31 March 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

There has been good progress towards securing the future development of the charity's vision and future work.

We continue to be the main organisation to ensure the service users' voice is heard across a wide range of committees locally, regionally and nationally within mental health services and appropriate arenas. These include, Service User & Carer Involvement Group, North Yorkshire Mental Health Strategy Board, Mental Health Forum, North Yorkshire Crisis Care Concordat, North Yorkshire Recovery Group, North Yorkshire Suicide Prevention Group and York and Scarborough Teaching Hospital NHS Foundation Trust's Mental Health Steering Group. Our partnership working has also strengthen with Scarborough Borough Council's Community Impact Team and local Police officers. Further to this, Scarborough Survivors have been invited to input into student education with the Coventry University for students undertaking Health & Social Care and Nursing. Input is also provided to North Yorkshire County Council training for new employees within Mental Health fields. Assistance has also been provided to Student Social Workers and Nurses doing Mental Health placements. We have also provided work placement for student Police Officers.

We have continued our work in Whitby providing the support group called Whitby Allsorts.

During this year:-

We continued to build on the good work the organisation has done over the past few years. We entered into the Procurement Process for the Funding to continue the work of the Crisis Café.

The Centre was able to re-open in September 2021 after the COVID19 lockdowns. We continue to monitor and maintain strict hygiene conditions to keep our service users, staff, volunteers and visitors safe.

Our Crisis Café and A&E Support Worker project is being seen as a 'flag ship' model and we are providing consultative support to our NHS colleagues for similar establishments to be created across North Yorkshire.

We look forward to the year ahead and continuing with the hard work of this past year, to maintain the vibrant organisation we are becoming.

Special Thanks to:

Mental Health Services in Scarborough, Whitby and Ryedale, especially Liz Herring, David Kerr, Nicky Scott and Stacey Pollington.

Clinical Commissioning Group especially Kirsty Kitchen.

Those who have kindly made donations to us and who have donated to us via social media.

Ingham & Co Accountants.

All those individuals who assisted us in raising funds.

FINANCIAL REVIEW

Financial position

The incoming resources exceeded the outgoing resources during the year by £51,543. Much of the incoming resources relate to specific projects and is restricted to that specific purpose. The general unrestricted income has been insufficient to cover the general expenses resulting in a decrease in the free reserves from those at the previous year end by £4,599. The Charity has net assets of £117,397 of which unrestricted reserves amount to £3,613. Cash at bank and in hand amounted to £106,020 at 31 March 2022. Additional grant awards have been made following the year end enabling the Charity to extend the services it provides.

Principal funding sources

The principal funding source is from North Yorkshire Adult and Community Services and the Scarborough & Ryedale Clinical Commissioning Group, who has provided grants during the year of £55,055.

Scarborough Survivors

Report of the Trustees For The Year Ended 31 March 2022

FINANCIAL REVIEW

Reserves policy

Scarborough Survivors does not seek to accrue funds beyond that necessary to operate and develop the group. As far as possible all reasonable effort will be made to use funds received by the group fully and in line with the agreed annual budget set by the Board of Trustees.

Any surplus funds will be carried over to the following year or may be 'ring fenced' for future projects as thought necessary and in the best interests of the group, by the Board of Trustees.

Free reserves held by the group will not exceed that necessary to operate the charity for twelve months.

At 31 March 2022 the free reserves were £3,613.

FUTURE PLANS

The organisation hopes to continue to grow and develop the way in has over the last few years. We hope to be able to offer a dedicated 'young person's' space in the renovated roof area.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity was formed under its constitution, which was adopted on 20 July 1994. A revised constitution was adopted on 24 November 2016.

Organisational structure

The organisation employs a full time Chief Executive Officer, a resource centre co-ordinator and employs staff to operate the Crisis Cafe.

The day to day running of the reception area and coffee bar is undertaken by volunteers and trustees.

Induction and training of new trustees

In house training is provided for trustees and volunteers.

Risk management

A budget is set by the Chief Executive Officer and approved by the Board of Trustees annually and also a financial report is produced by the Chief Executive Officer to the Board of Trustees on a monthly basis, thus ensuring an active review of the major financial risks which the charity faces on a regular basis. The trustees believe that the maintenance of reserves at the levels stated in the report and the insurance policies held by the charity have mitigated the charity's exposure to the financial risks.

EVENTS SINCE THE END OF THE YEAR

Information relating to events since the end of the year is given in the notes to the financial statements.

TRUSTEES

The Trustees during the year have been set out on the Reference and Administrative details on page 1.

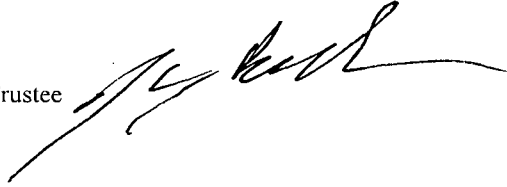
The Trustees would like to thank our colleagues in Tees Esk Wear Valley NHS Foundation Trust and North Yorkshire County Council for their continued support.

In accordance with the constitution all the trustees will retire at the forthcoming Annual General Meeting.

Scarborough Survivors
Report of the Trustees
For The Year Ended 31 March 2022

Approved by order of the board of trustees on 27 October 2022 and signed on its behalf by:

J Bradshaw - Trustee

A handwritten signature in black ink, appearing to be 'J Bradshaw', written over the printed name.

**Independent Examiner's Report to the Trustees of
Scarborough Survivors**

Independent examiner's report to the trustees of Scarborough Survivors

I report to the charity trustees on my examination of the accounts of Scarborough Survivors (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

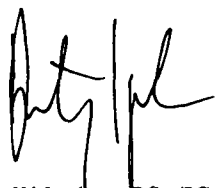
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A W Ingham BSc FCA CTA
Institute of Chartered Accountants in England and Wales
Ingham & Co.
Chartered Accountants
George Stanley House
2 West Parade Road
Scarborough
North Yorkshire
YO12 5ED

27 October 2022

Scarborough Survivors

Statement of Financial Activities For The Year Ended 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	2,622	5,651	8,273	35,687
Charitable activities					
Resource Centre		59,252	291,647	350,899	183,959
Investment income	3	<u>4</u>	<u>-</u>	<u>4</u>	<u>2</u>
Total		<u>61,878</u>	<u>297,298</u>	<u>359,176</u>	<u>219,648</u>
EXPENDITURE ON					
Charitable activities					
Resource Centre		70,054	235,119	305,173	183,658
Bond Bank		-	-	-	69
Other		<u>2,460</u>	<u>-</u>	<u>2,460</u>	<u>2,220</u>
Total		<u>72,514</u>	<u>235,119</u>	<u>307,633</u>	<u>185,947</u>
NET INCOME/(EXPENDITURE)		(10,636)	62,179	51,543	33,701
Transfers between funds	12	<u>6,036</u>	<u>(6,036)</u>	<u>-</u>	<u>-</u>
Net movement in funds		(4,600)	56,143	51,543	33,701
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>8,213</u>	<u>57,641</u>	<u>65,854</u>	<u>32,153</u>
TOTAL FUNDS CARRIED FORWARD		<u>3,613</u>	<u>113,784</u>	<u>117,397</u>	<u>65,854</u>

The notes form part of these financial statements

Scarborough Survivors

Balance Sheet 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	9	672	35,184	35,856	35,801
CURRENT ASSETS					
Debtors	10	1,279	-	1,279	1,808
Cash at bank and in hand		<u>27,421</u>	<u>78,599</u>	<u>106,020</u>	<u>111,472</u>
		28,700	78,599	107,299	113,280
CREDITORS					
Amounts falling due within one year	11	(25,759)	1	(25,758)	(83,227)
NET CURRENT ASSETS		<u>2,941</u>	<u>78,600</u>	<u>81,541</u>	<u>30,053</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		3,613	113,784	117,397	65,854
NET ASSETS		<u>3,613</u>	<u>113,784</u>	<u>117,397</u>	<u>65,854</u>
FUNDS	12				
Unrestricted funds				3,613	8,213
Restricted funds				<u>113,784</u>	<u>57,641</u>
TOTAL FUNDS				<u>117,397</u>	<u>65,854</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 27 October 2022 and were signed on its behalf by:

J Bradshaw - Trustee



L Manton - Trustee



The notes form part of these financial statements

Scarborough Survivors

Notes to the Financial Statements For The Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Fixtures and fittings	- 20% on cost
Computer equipment	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Accommodation bond bank

Bonds advanced to beneficiaries are included within direct charitable expenditure when the bond is advanced. Repayments of bonds are included as incoming resources when the repayment is received.

Scarborough Survivors

Notes to the Financial Statements - continued For The Year Ended 31 March 2022

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations and gifts	<u>8,273</u>	<u>35,687</u>

3. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	<u>4</u>	<u>2</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2022 Resource Centre £	2021 Total activities £
Coffee bar takings	1,384	-
JRS Grants	1,142	10,947
Sundry income	43	-
Grants	<u>348,330</u>	<u>173,012</u>
	<u>350,899</u>	<u>183,959</u>

Grants receivable are comprised as follows:

	2022 £	2021 £
Core Funding	55,055	57,324
Other Funding	1,663	21,988
Crisis Cafe	152,712	59,250
Two Ridings	5,000	-
Staff Welfare	-	2,000
A & E Project	120,400	30,600
Anti-Stigma	-	1,850
Tudor Trust	<u>13,500</u>	<u>-</u>
	<u>348,330</u>	<u>173,012</u>

The Charity receives a core funding grant from North Yorkshire County Council, Tees Esk & Wear Valleys NHS Foundation Trust Integrated service and Scarborough & Ryedale Clinical Commissioning Group.

Scarborough Survivors

Notes to the Financial Statements - continued For The Year Ended 31 March 2022

5. INDEPENDENT EXAMINER'S REMUNERATION

The remuneration paid to the Independent Examiner for the independent examination of the charity's financial statements was £2,460 (2021 - £2,220). In addition £720 (2021 - £941) was charged by the Independent Examiner for the provision of payroll services.

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

No Trustees expenses were reimbursed during the current or previous year.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Chief Executive Officer	1	1
Centre co-ordinator	1	1
Crisis Cafe	3	3
Centre	4	2
A & E Project	4	3
	<u>13</u>	<u>10</u>

No employees received emoluments in excess of £60,000.

The Charity relies on the support of volunteers for the operation of the Day Centre.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	35,687	-	35,687
Charitable activities			
Resource Centre	90,259	93,700	183,959
Investment income	<u>2</u>	<u>-</u>	<u>2</u>
Total	<u>125,948</u>	<u>93,700</u>	<u>219,648</u>
EXPENDITURE ON			
Charitable activities			
Resource Centre	88,690	94,968	183,658
Bond Bank	-	69	69
Other	2,220	-	2,220

Scarborough Survivors

**Notes to the Financial Statements - continued
For The Year Ended 31 March 2022**

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Total	<u>90,910</u>	<u>95,037</u>	<u>185,947</u>
NET INCOME/(EXPENDITURE)	35,038	(1,337)	33,701
Transfers between funds	<u>(7,531)</u>	<u>7,531</u>	<u>-</u>
Net movement in funds	27,507	6,194	33,701
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>(19,293)</u>	<u>51,446</u>	<u>32,153</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>8,214</u></u>	<u><u>57,640</u></u>	<u><u>65,854</u></u>

9. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2021	67,773	28,226	10,795	106,794
Additions	<u>-</u>	<u>-</u>	<u>946</u>	<u>946</u>
At 31 March 2022	<u>67,773</u>	<u>28,226</u>	<u>11,741</u>	<u>107,740</u>
DEPRECIATION				
At 1 April 2021	32,529	27,810	10,654	70,993
Charge for year	<u>242</u>	<u>272</u>	<u>377</u>	<u>891</u>
At 31 March 2022	<u>32,771</u>	<u>28,082</u>	<u>11,031</u>	<u>71,884</u>
NET BOOK VALUE				
At 31 March 2022	<u><u>35,002</u></u>	<u><u>144</u></u>	<u><u>710</u></u>	<u><u>35,856</u></u>
At 31 March 2021	<u><u>35,244</u></u>	<u><u>416</u></u>	<u><u>141</u></u>	<u><u>35,801</u></u>

Scarborough Survivors

Notes to the Financial Statements - continued For The Year Ended 31 March 2022

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade debtors	-	5
Other debtors	-	509
Prepayments	<u>1,279</u>	<u>1,294</u>
	<u>1,279</u>	<u>1,808</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	928	646
Accruals and deferred income	7,925	-
Accrued expenses	3,141	3,604
Deferred grants	<u>13,764</u>	<u>78,977</u>
	<u>25,758</u>	<u>83,227</u>

12. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	Transfers between funds	At 31.3.22
	£	£	£	£
Unrestricted funds				
General fund	8,213	(10,636)	6,036	3,613
Restricted funds				
The Bond Bank	3,057	(88)	-	2,969
The Day Centre	35,244	(242)	-	35,002
Champions Fund	5,765	-	(5,765)	-
Crisis Cafe	-	41,622	-	41,622
CHIME Workshops	4,376	-	-	4,376
Anti-Stigma	271	-	(271)	-
A & E Project	6,928	5,296	-	12,224
Staff Welfare	2,000	-	-	2,000
Two Ridings Activities	-	4,639	-	4,639
Sirius Activities	-	3,893	-	3,893
Tudor Trust Salaries	-	7,059	-	7,059
	<u>57,641</u>	<u>62,179</u>	<u>(6,036)</u>	<u>113,784</u>
TOTAL FUNDS	<u>65,854</u>	<u>51,543</u>	<u>-</u>	<u>117,397</u>

Scarborough Survivors

Notes to the Financial Statements - continued For The Year Ended 31 March 2022

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	61,878	(72,514)	(10,636)
Restricted funds			
The Bond Bank	-	(88)	(88)
The Day Centre	-	(242)	(242)
Crisis Cafe	153,598	(111,976)	41,622
A & E Project	120,399	(115,103)	5,296
Two Ridings Activities	5,000	(361)	4,639
Sirius Activities	4,801	(908)	3,893
Tudor Trust Salaries	<u>13,500</u>	<u>(6,441)</u>	<u>7,059</u>
	<u>297,298</u>	<u>(235,119)</u>	<u>62,179</u>
TOTAL FUNDS	<u>359,176</u>	<u>(307,633)</u>	<u>51,543</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	(19,293)	35,037	(7,531)	8,213
Restricted funds				
The Bond Bank	3,126	(69)	-	3,057
The Day Centre	36,600	(1,356)	-	35,244
Champions Fund	5,765	-	-	5,765
Roof Renovation Fund	1,579	-	(1,579)	-
Crisis Cafe	-	(9,110)	9,110	-
CHIME Workshops	4,376	-	-	4,376
Anti-Stigma	-	271	-	271
A & E Project	-	6,928	-	6,928
Staff Welfare	-	<u>2,000</u>	-	<u>2,000</u>
	<u>51,446</u>	<u>(1,336)</u>	<u>7,531</u>	<u>57,641</u>
TOTAL FUNDS	<u>32,153</u>	<u>33,701</u>	<u>-</u>	<u>65,854</u>

Scarborough Survivors

Notes to the Financial Statements - continued For The Year Ended 31 March 2022

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	125,948	(90,911)	35,037
Restricted funds			
The Bond Bank	-	(69)	(69)
The Day Centre	-	(1,356)	(1,356)
Crisis Cafe	59,250	(68,360)	(9,110)
Anti-Stigma	1,850	(1,579)	271
A & E Project	30,600	(23,672)	6,928
Staff Welfare	2,000	-	2,000
	<u>93,700</u>	<u>(95,036)</u>	<u>(1,336)</u>
TOTAL FUNDS	<u>219,648</u>	<u>(185,947)</u>	<u>33,701</u>

The nature and purpose of each of the restricted funds is as follows:

The Day Centre

The Day Centre represents the grant received from the Community Fund (formerly National Lottery Charities Board), which has been used for the purchase and development of the Day Centre.

Accommodation Bond Bank

The accommodation bond bank was funded by a grant from North Yorkshire Social Services to provide loans to people with mental health problems, subject to meeting specific conditions, to enable them to find suitable accommodation. Bonds are paid directly to the landlord and repaid by the tenant at an agreed weekly rate.

Champions Fund

This grant was provided by North Yorkshire County Council to support the establishment of champions to facilitate the Anti-sigma work we continue to do. The specific project was completed in the previous year. The remaining balance on the fund has been transferred to general reserves to continue this work as part of our core function.

Crisis Cafe

Is funded via contract with Tees, Esk, Wear NHS Foundation Trust providing support 7 nights per week. Offering a safe sanctuary for people in crisis or distress within a safe homely environment and for those seeking to prevent the onset of distress.

CHIME Workshops

The grant awarded by North Yorkshire County Council is provide CHIME workshops within the Whitby area, this project was paused during COVID 19 and will be restarted during 2023

A & E Project

Continues to be funded by North Yorkshire Clinical Commissioning Group via Tees, Esk Wear Valleys NHS Foundation Trust to provide a team of support workers into the A&E Department at Scarborough Hospital for 60 hours per week over 4 days/evenings. To provide support for patients presenting to the department who are in distress.

Scarborough Survivors

Notes to the Financial Statements - continued For The Year Ended 31 March 2022

12. MOVEMENT IN FUNDS - continued

Anti-Stigma Project

This grant was awarded by MIND to continue the Anti-sigma work. The specific project has been completed and we continue to do this work as part of our core function. As this project is part of the core service the remainder of the grant was transferred to our general funds.

Two Ridings

Two Ridings awarded a grant to help the charity to progress the activities programme, providing well-being activities to clients as part of self-management of mental health wellbeing.

Sirius

Sirius Minerals awarded a grant to progress the activities programme, to assist the charity to provide support for clients to access activities within the community to promote mental health well-being, or for community activities to be provided by the charity.

Tudor Trust

Tudor Trust awarded a grant for funding for the salary of an activities co-ordinator to allow the activity programme designed to promote mental health well-being and resilience to be progressed. This funding is for a three year period.

Staff Welfare Fund

The Tudor Trust awarded the organisation a sum of £2,000 to spend on staff welfare, as a thank you for the amount of hours worked and people supported during the COVID19 pandemic. This has not been spent yet, but at the time of producing this report, we are asking the staff for ideas on how we should spend that money.

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

14. POST BALANCE SHEET EVENTS

The Charity was successful in being awarded the Tender for the Crisis Café funding, along side which we are commissioned to provide a dedicated Mental Health First Aid Crisis Response telephone line, which is provided 7 evenings per week from 6.00pm to 10.00pm, which became operation in August 2022. Also we are now commissioned to provide a Positive Buddy Scheme, which will recruit a team of volunteers to offer positive support to clients, to assist them to integrate into the wider community.