



TRUSTEES ANNUAL REPORT FOR POLZEATH SURF LIFE SAVING CLUB

For the period 01 October 2023 to 30 September 2024

SECTION A – REFERENCE AND ADMINISTRATION DETAILS

Name - Polzeath Surf Life Saving Club

Other name - PSLSC

Charity number - 1044042

Principal address –
5 Above Town Close
St Minver
Wadebridge
Cornwall
PL27 6QE

Trustee Selection - Trustees all step down annually at the AGM and those wishing to take on the role are voted in by club members with each member carrying one vote.

Trustees

A list of the trustees, their position and their tenure is below.

Ben Harbour

Chairman

Re-elected on 17 July 2023 – 11 July 2024

Re-elected on 11 July 2024 - Present

James Ross

Secretary

Re-Elected on 17 July 2023– 11 July 2024

Re-elected on 11 July 2024– Present

James Ross

Vice Chairman

Re Elected on 17 July 2023- 11 July 2024

Re-elected on 11 July 2024 – Present

Helen Kaye
Treasurer
Re-Elected on 17 July 2023 – 11 July 2024
Re-elected on 11 July 2024 - Present

**ADVISERS. The Trustees have appointed David Elston accountants to carry out an annual review and advise on submissions.*

SECTION B – STRUCTURE, GOVERNANCE AND MANAGEMENT

PSLSC has a Club constitution that sets out the aims, governance and conduct of the club. This constitution is available on the website.

<http://www.polzeathslsc.co.uk/about-pslsc/pslsc-constitution/>

The Charity is constituted as a club. The trustees are voted into their position by the members of the club with each member carrying one vote. In amplification of the Constitution there are Club Rules, Governing Membership, Duties of Officers, Equipment and Administration.

SECTION C – OBJECTIVES AND ACTIVITIES

Aim

The aim of the Club is to save life, whether by prevention or by rescue, from the beach. To achieve this the Club will: In furtherance of the objects but not otherwise the Club may exercise the following powers:

- (a) To promote water safety to all beach activities through its motto of "Vigilance & Service"
- (b) Develop Beach Lifesaving methods in all respects
- (c) Comply with the basic Patrol; uniform & regulations as issued by the Board of Examiners of the Surf Lifesaving Association of Great Britain
- (d) Work in the closest possible manner with all other bodies & organisations whose work is conducive to the aim of the club

Main activities

Life saving sport replicates all the elements of the skills needed to save a life, building confidence and fitness and hones the ability to respond to life threatening situations. Training is carried out on the beach, in the pool, in the ocean and on craft.

**Declaration. The Trustees have signed the statutory declaration that the activities and purposes of the club are directly for the public benefit as required by the Charity Commission.*

SECTION D – ACHIEVMENTS AND PERFORMANCE

Chair report for 2023-2024



Chair person report 2023/2024 Polzeath surf life saving Club

Another fantastic year for the club great to see the new faces making foundations for future years in the club the missing piece of the jigsaw for the club done, events gone well with parents getting involved. We have had a great number of new coaches which makes the future very bright for the club and some coaches developing their skills taking the level 2 course. We need this to keep working for another year or two as numbers keep rising and some transition into the junior section. The sharing of roles has worked really well, making the club even more effective and more people with knowledge of what goes on. Competition numbers have been great across all section of the club it was fantastic to be asked to host the region youth competition.

The Club committee and coaches had a massive responsibility again this year as numbers kept rising every time we have an intake the waiting list just gets bigger, with training on the beach, thank everyone for their help, support, and professionalism in this year.

Across the club in competitions, life guard training, lifesaving we have had great rewards for everybody's hard work over this year and many more years before that. The consistent results we achieve across all section and all competitions shows what the clubs is about giving one an all a chance to compete and performer to the best of their ability

The finances are in a very good place for the club aided by a few grants to help this year. We still need to be aware of getting funds in by grant or fundraising is needed. It was great due to our finances being so good that we held club membership price for yet another year.

Thank you one and all for everything you do for this fantastic community club.

SECTION E – FINANCIAL REVIEW


The financial health of the charity is reported to the trustees on a regular basis by the Treasurer. The Trustees are given a full understanding of the clubs ongoing income and liabilities. With this information both procurement decisions and fundraising strategies are agreed at Trustee meetings. A prudent approach is taken to maintain the financial health of the club over the long term.

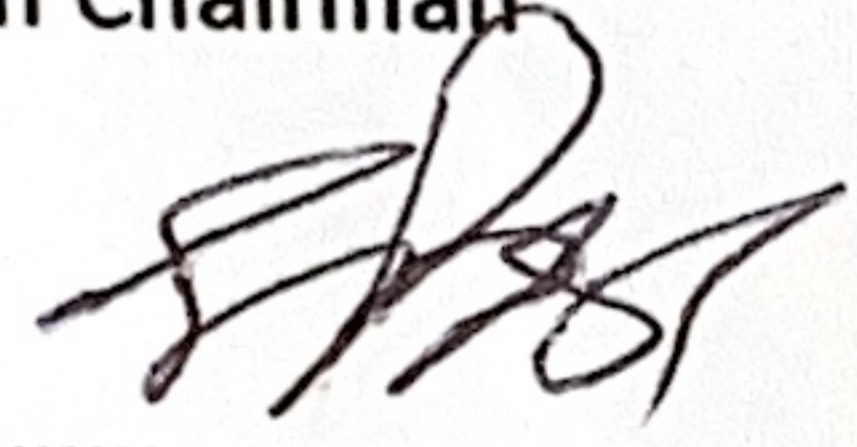
SECTION F – OTHER INFORMATION

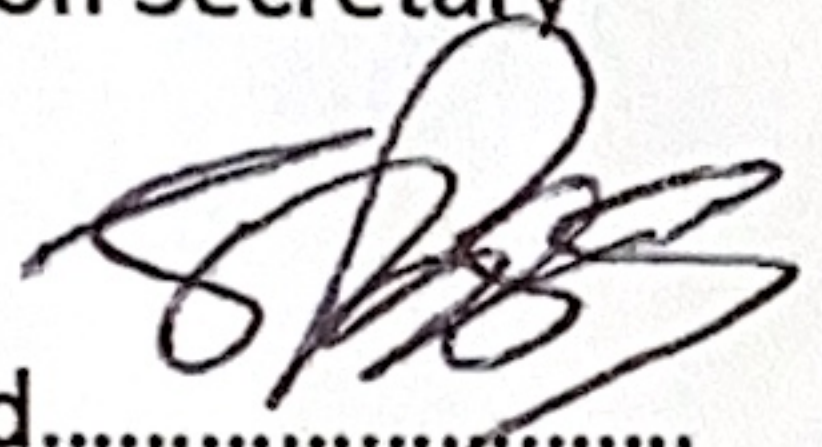
The club is currently in a holding lease for the premises on Polzeath beach, terms have been agreed with the landlord and are awaiting final approval to continue the lease for a further 25 years.

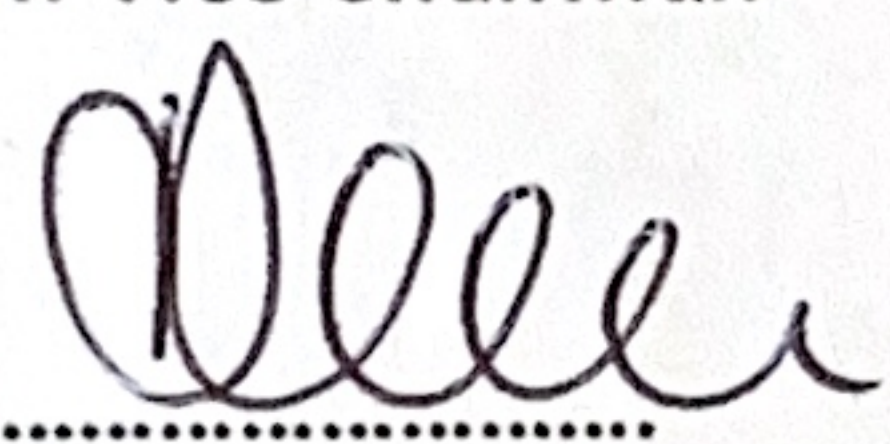
SECTION G – DECLARATION

The trustees declare that they have approved the trustees report above.

Signed.....
Full name Ben Harbour
Position Chairman

Signed.....
Full name James Ross
Position Secretary

Signed.....
Full name James Ross
Position Vice Chairman

Signed.....
Full name Helen Kaye
Position Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
POLZEATH SURF LIFESAVING CLUB

No (if any)
1044042

Receipts and payments accounts

CC16a

For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership	20,588	-	-	20,588	19,668
Clothing sales	565	-	-	565	246
Donations, social, raffles, etc.	5,156	-	-	5,156	4,742
Grants	946	17,207	-	18,153	-
Sundry	-	-	-	-	18
Rents	3,000	-	-	3,000	3,433
Competition fees	6,962	-	-	6,962	6,118
Equipment sold	2,375	-	-	2,375	400
Courses	-	-	-	-	420
Sub total (Gross income for AR)	39,592	17,207	-	56,799	35,045
A2 Asset and investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	39,592	17,207	-	56,799	35,045
A3 Payments					
Membership	6,026	-	-	6,026	4,560
Courses	1,564	-	-	1,564	1,531
Clothing	2,785	-	-	2,785	1,175
Pool/Hall hire	11,467	-	-	11,467	10,017
Competition fees	7,510	-	-	7,510	8,041
Equipment replaced	8,916	17,207	-	26,123	2,951
Insurance	4,052	-	-	4,052	4,052
Repairs & renewals	1,278	-	-	1,278	1,520
Rates	300	-	-	300	-
Social	1,799	-	-	1,799	96
Independent examiner's fees	690	-	-	690	660
Sundry	1,249	-	-	1,249	1,418
Light and heat	553	-	-	553	782
Legal Fees	1,452	-	-	1,452	1,452
	-	-	-	-	-
Sub total	49,641	17,207	-	66,848	38,255
A4 Asset and investment purchases, (see table)					
Sub total	-	-	-	-	-
Total payments	49,641	17,207	-	66,848	38,255
Net of receipts/(payments)	- 10,049	-	-	- 10,049	- 3,210
A5 Transfers between funds					
A6 Cash funds last year end	33,112			33,112	36,322
Cash funds this year end	23,063			23,063	33,112

Section B Statement of assets and liabilities at the end of the period

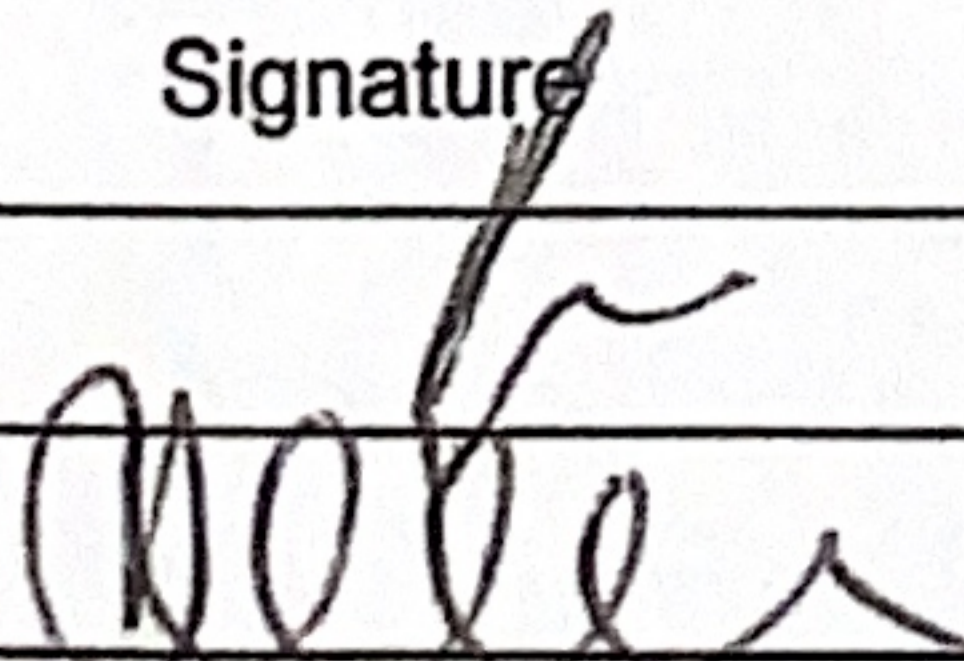
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	23,063	-	-
		-	-	-
		-	-	-
	Total cash funds	23,063	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Surf skis, boards, etc.	141460	-	-
	Boat	12500	-	-
	Boat Motors	13500	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Independent examiner's fees	unrestricted	690	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		BEN HARBOUR	14/7/25
		HELEN KAYE	14/7/25



Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name POLZEATH SURF LIFESAVING CLUB		
On accounts for the year ended	30/09/2024	Charity no (if any)	1044042
Set out on pages	1-2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2024

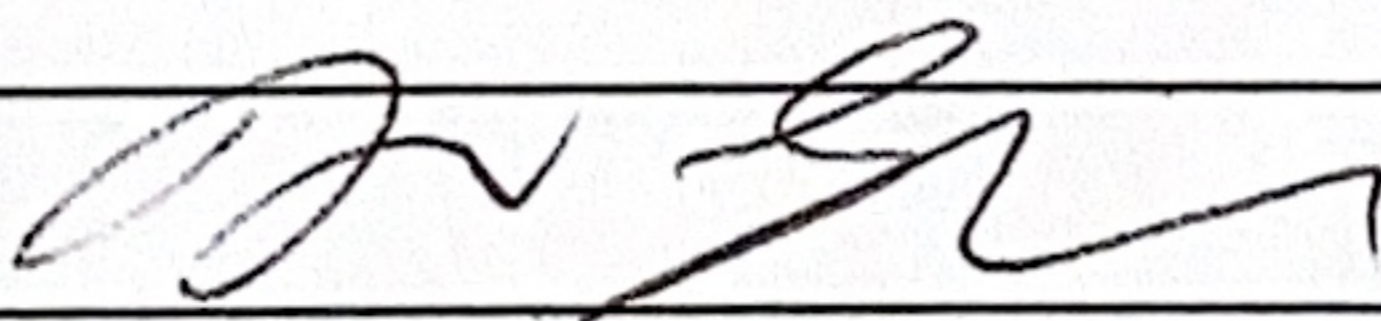
Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 14/07/2028

Name: DAVID VINCENT ELSTON

Relevant professional qualification(s) or body (if any): F.C.A.

Address: 51 MOLESWORTH STREET
WADEBRIDGE
CORNWALL PL27 7DR

Section B Disclosure

Give here brief details of any items that the examiner wishes to disclose.