

Trustees' Annual Report

For the period

From (start date)

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 to end date

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Section A

Reference and administration details

Charity name

South Leeds and Morley District Scout Council

Other names the charity is known by

Registered charity number (if any)

1 0 4 3 9 7 6

HQ registration number

1 0 0 0 1 7 6 0

Charity's principal address

Correspondence Address: 6 Woodkirk Gardens

Dewsbury

Postcode

W F 1 2 7 H Z

Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Gareth Luby	District Lead Volunteer	
2	Alison Fell	Trustee	
3	Andy Neil	Treasurer	
4	Hannah Leach	Trustee	
5	Andrew Hebden	Trustee	
6	Edwin Kirkwood	Chair	
7	Ken Grayson	Trustee	
8	Laura Morris	District Youth Lead	
9	Ryan Littledyke	Trustee	
10	Sean Carr	Trustee	
11	Paul Falkingham	Trustee	
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board is a team of volunteers who work together, as charity trustees, to make sure Scouts is run safely and legally. At the heart of their role is a focus on strategy, performance and assurance. Effective Trustee Board governance helps our volunteers deliver fantastic programmes that give young people skills for life. Trustees work together to make sure Districts

- Manage money well
- Follow Scouts policies and relevant legislation
- Look after buildings, insurance and property
- Manage risks
- Help the charity to operate well, today and in the future

Section B	Structure, governance and management (continued)
	<p>Risk and Internal Control</p> <p>The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <p>Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.</p> <p>Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p>Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.</p> <p>Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to can unacceptable level in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of an area of support provided. In the worst case scenario the complete closure of the District.</p> <p>Reduction or loss of members. The District provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the District as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.</p>

Section C	Objectives and activities
	The Purpose of Scouting

<p>Summary of the objects of the charity set out in its governing document</p> <p>Summary of the main activities in relation to these objects</p> <p>Additional details of the objectives and activities (optional information but encouraged as best practice)</p> <p>You may choose to include further statements, where relevant, about:</p> <ul style="list-style-type: none"> • policy on grantmaking; • contribution made by volunteers; • policy on investments. <p>Public benefit statement</p>	<p>Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:</p> <ul style="list-style-type: none"> - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise. <p></p> <p></p> <p></p>
<p>Summary of the main achievements of the charity during the year</p>	<p>The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.</p> <p>Section D Achievements and performance</p> <p>volunteers to deliver fun, challenge and adventure to young people across the area. Our census shows that we have continued to grow with a 3.8% growth in our membership</p>

continued to grow, with a 6.0% growth in our membership. As we start our 25th anniversary as South Leeds & Morley, following the combination of the previous Districts, we look forward to celebrating with our first District camp for some time - SLAM Fest. We continue to face the opportunities that our new Scouting structure provides, with appointments for our Programme, Volunteering Development, Support and 14-24 Teams. We are grateful for the work of group leaders, led by Group Lead Volunteers and We are pleased that we now have GLVs for every group in the District. Our teams have continued to plan, run and lead adventures for our young people and a particular highlight was our District internationals for Scouts and Explorers to Kandersteg International Scout Centre - the largest International expedition within the North East region in 2024.

Section E	Financial Review
Brief statement of the charity's policy on reserves	<p>Reserves Policy</p> <p>The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short.</p> <p>The District held reserves of approximately £125 000 against this at year end. This is above the level required for operating expenses. However ,this can be explained by money reserved for payment on a new lease on the campsite with LCC, currently ongoing; a recent large legacy; expected costs incurred with planning for a new building on the campsite; and planned development and maintaince work.</p>
Quantify and explain any designations	
Details of any funds materially in deficit (circumstances plus steps to eliminate)	
Further financial review details (optional information)	
You may choose to include additional information, where relevant, about:	

• the charity's principal sources of funds
(including any fundraising);

• how expenditure has supported the key
objectives of the charity;

• investment policy and objectives;

Investment Policy

District cash assets, where appropriate, are debosited in
appropriate interest bearing savings accounts.

Section F

Other Optional Information

Plans for future periods (details of any
significant activities planned to achieve
them)

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

GJLuby

Full name(s)

Gareth Luby

Position (eg Secretary, Chair)

District Lead Volunteer

Date

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Receipts & Payments

South Leeds & Morley District Scout Council For the year ended 31 March 2025 Cash Basis

	2025	2024
Receipts		
Membership Fees - District	7,990	7,440
Historic Membership Fees	-	540 ¹
Membership Fees (Agent Collection)	384 ²	(384)
Donations	26,775	2,115
Gift Aid	207	-
Explorer Subscriptions	4,792	4,838
Other Revenue	110	572
Total Receipts	40,258	15,121
Grants		
Grants - Tingley	-	12,500
Total Grants	-	12,500
Fundraising		
Fundraising	679	2,392
Total Fundraising	679	2,392
Hire & Activities		
Phoenix	6,653	9,443
Tingley	4,183 ³	4,657
International Camp Fees	(14,589)	77,188
Camp Fees	16,840	26,825
Activity Fee	8,151	4,282
Clothing	3,055	2,841
Tuck Sales	-	32
Previously Un-Recognised Income	-	2,151
Total Hire & Activities	24,293	127,420
Investment Income		
Bank Interest	2,329	1,894
Total Investment Income	2,329	1,894
Total Gross Income	67,559	159,327
Payments		
Youth Programme & Activities		
Youth Programme & Activities	13,922	4,056
Activity Cost	5,966	1,908
Activity Day Costs	-	1,408
Program Support	-	86
Total Youth Programme & Activities	19,888	7,458
ESU Membership (CYC/National)	1,943	2,016

	2025	2024
Camping & Events		
Campsite Use	52,183	14,677
Catering Supplies & Consumables	40	1,060
Catering Equipment	171	213
Equipment & Plant Hire	720	2,295
Food	16,795	11,220
Motor Vehicle Expenses	480	506
Total Camping & Events	70,389	29,970
International		
International	-	10,935
International Expenses	5,739	13,492
Reconnaissance Costs	1,276	1,194
Total International	7,015	25,620
Assistance & Scholarships	-	500
Badge Purchases	93	-
Clothing Purchases	4,965	3,988
Cost of Goods Sold	-	75
Development		
Masterplan Development - Phoenix	13,567	-
Phoenix Development	3,598	10,358
Tingley Development	12,010	2,766
Total Development	29,174	13,124
Maintainance		
Phoenix Maintenance	1,491	1,977
Tingley Maintenance	1,078	532
Total Maintainance	2,569	2,509
Business Rates	94	97
Activity Supplies & Consumables	267	846
District Development	788	-
Electricity & Gas	2,926	3,909
Explorer Equipment	1,162	467
Insurance	1,586	2,193
IT Software and Consumables	1,539	1,404
Legal Expenses	-	50
Printing & Stationery	81	56
Rent	2,580	1,500
Telephone & Internet	221	165
Volunteer Expenses	762	-
Water	702	162
General Expenses	1,957	745
Bank Fees	111	34
Total Payments	150,812	96,889
Administrative Costs		

	2025	2024
Charitable Donations	35	-
Venue Hire	223	-
Total Administrative Costs	258	-
Net of Receipts & Payments	(83,253)	62,438
ESU Internal Cash Movements		
ESU Rent (Out)	(881)	(788)
ESU Rent (In)	881	788
ESU Camp Fees (Out)	(115)	(893)
ESU Camp Fees (In)	115	893
ESU Badges/Clothing (Out)	(37)	-
ESU Badges/Clothing (In)	37	-
Total ESU Internal Cash Movements	-	-

1. Missed Squirrels Membership

Squirrels (10th Drighlington) were omitted from the membership fees collected for National & County, and were received in this financial year.

2. Large Legacy

The exceptionally high level of donations this year includes a one-off legacy of £25,000 received from the estate of a former leader. This generous gift was made in accordance with the individual's will and represents a significant non-recurring income item.

3. Camp Surplus Refunds

This is the net of international camp fees in the current year. Refunds were paid to participants who attended the Explorer & Scout KISC trips from Summer 2024 and Cubs Paris Trip from 2023.

4. Overall Net Loss

The net loss reported for the year reflects the timing difference between income and expenditure for two international trips that took place in Summer 2024. The majority of income for these trips was received and recognised in prior financial years, while the related expenditure was incurred during the current year. As a result, the accounts show a deficit for the year, although the trips were fully funded over the full project period.

Balance Sheet

South Leeds & Morley District Scout Council

As at 31 March 2025

Cash Basis

	31 MAR 2025	31 MAR 2024
Fixed Assets		
Tangible Assets		
Buildings	70,000	70,000
Total Tangible Assets	70,000	70,000
Total Fixed Assets	70,000	70,000
Current Assets		
Cash at bank and in hand		
Badge Account	-	843
Cash In Hand	341	404
Cash In Hand (Aldwark)	-	1,027
Cash In Hand (Badge)	-	201
Cash In Hand (GL)	-	20
District Notice Account	77,019	50,548
District Scout Council Account	2,052	4,581
Equals Money - GBP	435	21
ESU International	-	5,047
Event Cash Float	37	-
Meerkat ESU	275	138
Mongoose ESU	5,146	2,476
Sand Vipers	8,538	18,587
Scout Account	-	6,339
Scout Instant Savings	-	10,283
Scout Notice Account	-	65,708
SLAM District Instant Savings	38,414	45,356
Tingley	1,520	5,651
Total Cash at bank and in hand	133,778	217,229
Scouting Equipment, Furniture etc	10,200	10,200
Total Current Assets	143,978	227,429
Net Current Assets (Liabilities)	143,978	227,429
Total Assets less Current Liabilities	213,978	297,429
Creditors: amounts falling due after more than one year		
Deposits	120	60
Total Creditors: amounts falling due after more than one year	120	60
Net Assets	213,858	297,369
Capital and Reserves		
Current Year Earnings	(83,511)	62,438

	31 MAR 2025	31 MAR 2024
Retained Earnings	297,369	234,932
Total Capital and Reserves	213,858	297,369

Independent examiner's report to the trustees of South Leeds and Morley District Scout Council

I report to the trustees on my examination of the accounts of the South Leeds and Morley District Scout Council for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the South Leeds and Morley District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the South Leeds and Morley District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

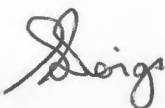
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the South Leeds and Morley District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

STEVEN PERIGO

Date:

15/8/2025